

Covernment Publications



Digitized by the Internet Archive in 2023 with funding from University of Toronto



Covernation Publications

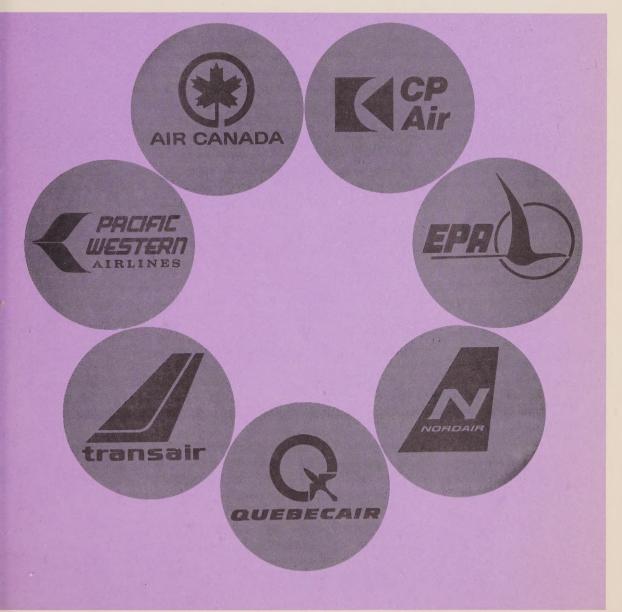
Transcontinental and regional air carrier operations

IANUARY 1975

Opérations des transporteurs aériens transcontinentaux m 3 met régionaux

JANVIER 1975

LIBRARY





STATISTICS CANADA — STATISTIQUE CANADA

Transportation and Communications Division

Division des transports et des communications

Aviation Statistics Centre ___

Le centre des statistiques de l'aviation

TRANSCONTINENTAL AND REGIONAL AIR CARRIER OPERATIONS

OPÉRATIONS DES TRANSPORTEURS AÉRIENS TRANSCONTINENTAUX ET RÉGIONAUX

JANUARY - 1975 - JANVIER

Published by Authority of
The Minister of Industry, Trade and Commerce

Publication autorisée par le ministre de l'Industrie et du Commerce

July - 1975 - Juillet 5-3512-510 Price—Prix: 40 cents \$4.00 a year—par année Vol. 35-No. 1

Statistics Canada should be credited when republishing all or any part of this document Reproduction autorisée sous réserve d'indication de la source: Statistique Canada AIR CARRIES OPENATIONS

.

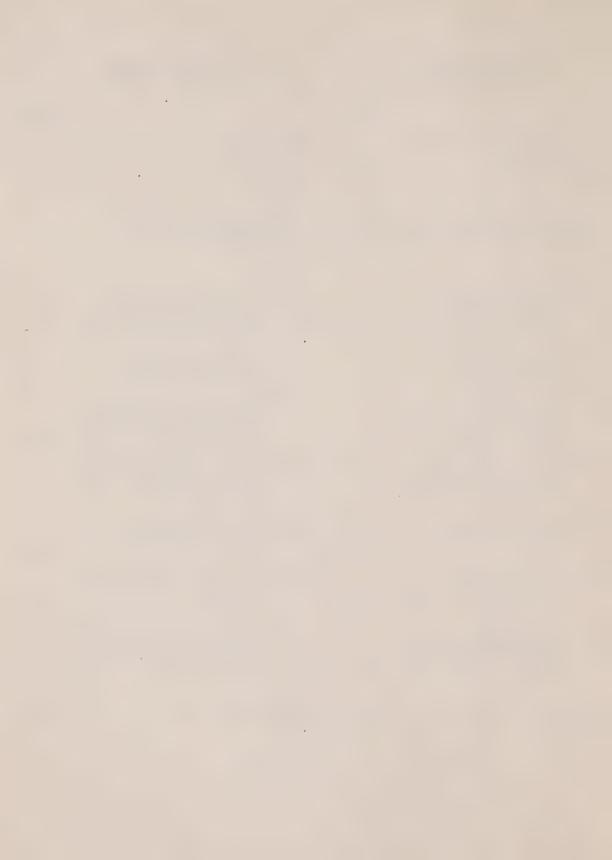
TRANSCOMPRINCIPALITY OF SECONDULA

SERVICE - DO - VESSION

TABLE OF CONTENTS

TABLE DES MATIÈRES

	Page		Page
Introduction	5	Introduction	5
Financial Ratios	6	Rapports Financiers	6
Charts		Graphiques	
Goods Ton-miles	8 9	Marchandises, tonnes-milles Passagers-milles	8 9
Tables		Tableaux	
1. Operating Statistics, Transcontinental Carriers	10	<pre>1. Statistiques d'exploitation - Transporteurs transcontinen- taux</pre>	10
2. Operating Statistics, Regional Carriers	12	2. Statistiques d'exploitation - Transporteurs régionaux	12
3. Operating Statistics, International Services of Transcontinental and Regional Carriers	16	3. Statistiques d'exploitation - Services internationaux de transporteurs transcontinen- taux et régionaux	16
4. Operating Revenues and Expenses, Transcontinental Carriers	18	4. Recettes et dépenses d'exploitation - Transporteurs transcontinentaux	18
5. Operating Revenues and Expenses, Regional Carriers	20	5. Recettes et dépenses d'exploitation - Transporteurs régionaux	20
6. Transcontinental and Regional Carriers, Total All Services	24	6. Transporteurs transcontinentaux et régionaux - Total de tous les services	24
7. Transcontinental and Regional Carriers, Total Operating Revenues and		7. Transporteurs transcontinentaux et régionaux - Recettes et dépenses totales d'exploita-	0.6
Expenses	26	tion	26
C1	20	Classaire	2.2



INTRODUCTION

Transcontinental and Regional Air Carrier Operations was introduced in January, 1970, as one of a series of five publications containing statistics on the activities and finances of Canadian commercial airline operations. The series comprises the following publications:

Air Carrier Financial Statements
Annually, Catalogue No. 51-206;

Air Carrier Operations in Canada
(Commercial Operators). Quarterly. Catalogue No. 51-002:

International Air Charter Statistics
Quarterly. Catalogue No. 51-003;

Service Bulletin
Monthly. Catalogue No. 51-004; and,

<u>Transcontinental and Regional Air Carrier Operations</u>
<u>Monthly. Catalogue No. 51-001.</u>

The data for the series are collected by the Aviation Statistics Centre under the direction and authority of the Canadian Transport Commission. Statistics are compiled from edited reports submitted monthly by Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair, and Eastern Provincial Airways.

In presenting tabular data in the publications, the following symbols denote:

- .. figures not available; and,
- nil or zero.

Moreover, in instances in which an air carrier flies both "scheduled" and "irregular and specific point" unit toll services along a particular route, totals appearing in the tables are allocated to that category of service predominating over the entire route. When making historical data comparisons by financial group, it is also noteworthy that prior to 1970 Nordair was included in Financial Level III, and that the statement of income submitted by Eastern Provincial Airways was revised in February, 1970, to exclude subsidies claimed under the National Transportation Act from its "operating revenues" total.

Commencing in January, 1972, figures for "excess baggage ton-miles" were no longer included in unit toll services data, although they do appear in statistics on "goods ton-miles" for "all services". The dollar earnings for this category will continue to be published in Tables 4, 5 and 7. Separate statistics will be shown for "extra-section" miles flown under scheduled unit toll services.

In general, adjustments to some figures appearing in this publication will be made from issue to issue, as continuing information is reported.

INTRODUCTION

Le bulletin <u>Opérations des transporteurs aériens</u> <u>transcontinentaux et régionaux</u> a paru pour la première fois en janvier 1970, il était le premier d'une série de cinq bulletins statistiques qui traitent des activités et des finances des exploitants de lignes aériennes commerciales au Canada. La série comprend les numéros suivants:

 $\frac{\text{Transporteurs aériens} - \text{États financiers}}{\text{Annuel.} \quad N^{\text{O}} \quad 51\text{--}206 \text{ au catalogue.}}$

Opérations des transporteurs aériens au Canada (Exploitants commerciaux). Trimestriel. Nº 51-002 au catalogue.

Statistique des affrètements aériens internationaux Trimestriel. Nº 51-003 au catalogue.

Bulletin de service

Mensuel, Nº 51-004 au catalogue et

 $\frac{Opérations\ des\ transporteurs\ aériens\ transcontinentaux\ et}{\underline{régionaux}}$ Mensuel. No 51-001 au catalogue.

Les données de la série sont recueillies par le Centre des statistiques de l'aviation sous la direction et avec l'autorisation de la Commission canadienne des transports. Les statistiques sont établies à partir des déclarations remises

Provincial Airways.

On fait appel aux signes conventionnels suivants pour présenter les chiffres des tableaux:

chaque mois par les sociétés Air Canada, CP Air, Pacific Western

Airlines, Transair Limited, Nordair, Quebecair et Eastern

- .. chiffres non disponibles; et,
- néant ou zéro.

En outre, dans les cas où un transporteur aérien offre des services de transport à tarif unitaire comprenant des services "à horaire fixe" et des services "irréguliers entre points déterminés" pour un itinéraire particulier, les chiffres totaux des tableaux sont attribués à la catégorie de service qui prédomine sur le parcours en question. Si l'on compare les données chronologiques suivant les groupes financiers, il convient de noter qu'avant 1970 Nordair a été compris dans le groupe financier III, et que l'état des recettes produit par Eastern Provincial Airways a été révisé en février 1970 afin d'éliminer du montant total des "recettes d'exploitation" les subventions réclamées aux termes de la Loi nationale sur les transports.

A partir de janvier 1972, les chiffres correspondant aux "tonnes-milles de bagage excédentaire" ne figurent plus dans les données des services de transport à tarif unitaire; toutefois, ils apparaissent dans les statistiques sur les "marchandises tonnes-milles" pour "tous les services". Les gains pécuniers continueront de paraître dans les tableaux 4, 5 et 7. On donnera des statistiques distinctes pour le "nombre de milles supplémentaires" parcourus dans le cas des services à tarif unitaire sur vols à horaire fixe.

En général, des corrections seront apportées aux chiffres du bulletin d'un numéro à l'autre en raison de la rentrée continue des données.

THIS MONTH
- MOIS A L'ETUDE

NO.			AIR CANADA	CP ATR	TOTAL
1	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$.07	•06	•07
2 3	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE	93 91	•29 •65	•27 •56	•28 •63
4	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	%	98.7	89•2	96.0
5	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	**	1.4-	12.1-	4.1-
6	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	3,253,74	3,109.31	3,215,40
			EASTERN PROVINCIAL AIRWAYS (1963)	NORDAIR	PACIFIC WESTERN AIR LINES
7	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	-10	-11	•12
8	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE	11	1.03	.91	.43 1.05
10	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	8	86.6	94.7	99.6
11	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	89	15.5-	5.6-	· 4-
12	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	2,837.65	3,519.17	3,170.79
			QUEBECAIR	TRANSAIR LTD•	TOTAL ALL CARRIERS TOTAL, TOUS LES TRANSPORTEURS
13	PASSENGER REVENUE PER PASSENGER-MILE . (UNIT TOLL SERVICES).	\$	•12	-11	.07
14 15	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE PER REVENUE TON-MILE	11	1.16	1.08	• • •65
16	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	8	107.5	102.5	96.5
17	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	99	7.0	2.4	3.7-
18	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	4,186.04	3,442,26	3,239.34

RAPPORTS FINANCIERS - JANVIER 1975

YEAR-TO-DATE DEPUIS LE DEBUT DE L'ANNEE

ATR CAMADA CP AIR TOTAL 107						
### PAYANTS ISERVICES A TAXES UNITAIRES; *29	AIR CANADA	CP AIR	TOTAL			NO
- 29 - 27 - 28	.07	•06	•07	\$		1
1.4- 12.1- 4.1- "TOTAL ON REVENUE DEPENDENTION PAR RAPPORT AU TOTAL DES 5					PAR TONNE-MILLE DISPONIBLE	2 3
### RECEITES O'EXPLOITATION. 3,253.74 3,109.31 3,215.40 \$ TOTAL DES RECEITES D'EXPLOITATION PAR EMPLOYE 6 ################################	98.7	89.2	96.0	8		4
### PACIFIC MESTERN AIR LINES -10	1.4-	12.1-	4.1-	**		5
### ATRIANS* (1963) -10	3,253.74	3,109.31	3,215.40	s	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	6
PAYANTS (SERVICES A TAXES UNITAIRES). 1.03	PROVINCIAL AIRWAYS	NORDAIR	WESTERN			
## 1.03	.10	.11	•12	\$		7
DEPENSES D'EXPLOITATION. 15.5- 5.6- 4- "TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES 11 RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES 11 RECETTES D'EXPLOITATION PAR EMPLOYE	1.03	••		11 11	PAR TONNE-MILLE DISPONIBLE	8 9
RECETTES D'EXPLOITATION. 2,837.65 3,519.17 3,170.79 \$ TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	86.6	94.7	99.6	8		10
TOTAL ALL CARRIERS TOTAL, TOUS LES TRANSPORTEURS -12 -11 -07	15.5-	5.6-	.4-	**		11
CARRIERS TOTAL, TOUS LES TRANSPORTEURS -12 -11 -07 -07 -08 RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE 107.5 102.5 96.5 TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE 15 107.5 102.5 96.5 TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES 16 DEPENSES D'EXPLOITATION. TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES 17 RECETTES D'EXPLOITATION.	2,837.65	3,519.17	3,170.79	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	12
PAYANTS (SERVICES A TAXES UNITAIRES). TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE	QUEBECAIR		CARRIERS TOTAL, TOUS LES TRANSPORTEURS			
PAR TONNE-MILLE DISPONIBLE	•12	•11	•07	\$		13
DEPENSES D'EXPLOITATION. 7.0 2.4 3.7- " TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES 17 RECETTES D'EXPLOITATION.	1.16	1.08	.65		PAR TONNE-MILLE DISPONIBLE	
RECETTES D'EXPLOITATION.	107.5	102.5	96.5	8		16
4,186.04 3,442.26 3,239.34 \$ TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE 18	7.0	2.4	3.7-	**		17
	4,186.04	3,442.26	3,239.34	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	18

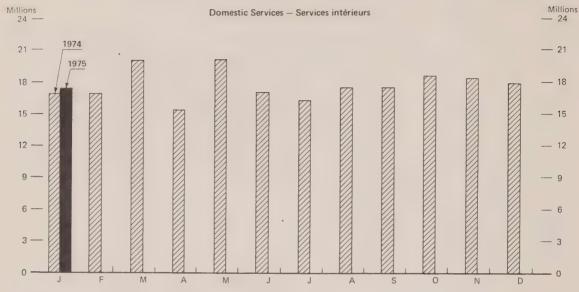
Transcontinental and Regional Air Carriers Transporteurs transcontinentaux et régionaux

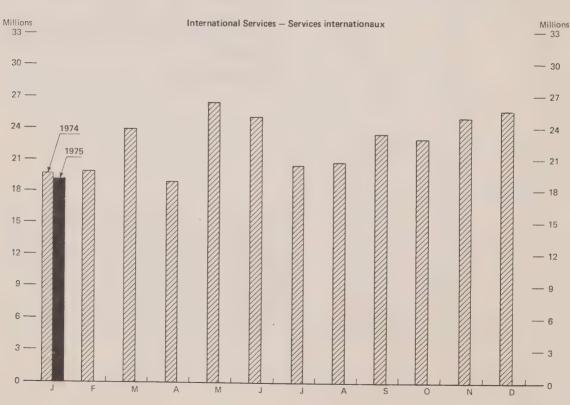
Goods Ton - Miles

(Unit toll and charter services)

Marchandises, tonnes - milles

(Services à taxe unitaire et vols d'affrètement)





Transcontinental and Regional Air Carriers Transporteurs transcontinentaux et régionaux

Passenger - Miles

(Unit toll and charter services)

Passagers - milles

(Services à taxe unitaire et vols d'affrètement)

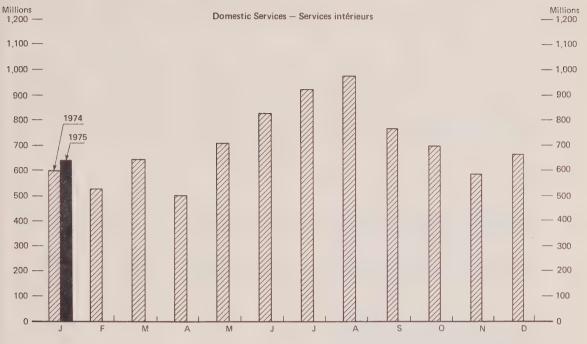




TABLE 1. OPERATING STATISTICS TRANSCONTINENTAL CARRIERS, JANUARY 1975

				THIS MONTH	Ē
			AIR CANADA	CP AIR	TOTAL
NO.					
	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS			24 400 850	114 420 740
2 3	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO.	81,729,920 23,018,921 104,748,841	34,698,850 7,128,423 41,827,273	116,428,769 30,147,344 146,570,113
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO. NO. NO.	817,299,191 844,678 17,149 26,956 9,931,951 367 21,071	346,988,496 200,094 3,879 8,547 3,529,347 162 7,616	1,164,287,687 1,044,772 21,028 35,503 13,461,298 529 28,687
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	NO. NO.	784,352,386 1,386,676,801 56.6	338,374,309 586,250,121 57.7	1,122,726,695 1,972,926,922 56.9
14 15 16 17 18	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO.	78,435,239 17,365,181 1,086,047 3,905,506 100,791,973	33,837,431 5,487,674 122,076 1,467,124 40,914,305	112,272,670 22,852,855 1,208,123 5,372,630 141,706,278
19	TOTAL AVAILABLE TON-MILES	NO.	229,376,177	84,087,745	313,463,922
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS	% NO. NO. NO. NO. NO.	43-9 10,028,513 9,441,899 94-2 186,308 9,628,207 826,470 16,937 26,250	48.7 3,454,203 3,421,158 99.0 46,860 3,468,018 196,978 3,845 8,411	45.2 13,482,716 12,863,057 95,4 233,168 13,096,225 1,023,448 20,782 34,661
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):				
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO. NO.	- - - - -	-	-
35 36 37 38	PASSENGERS	NO. NO. NO.	=======================================	-	-
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	32,946,805 3,294,681 662,187 3,956,868	8,614,187 861,419 - 861,419	41,560,992 4,156,099 662,187 4,818,286
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	18,208 212 706 303,744	3,116 34 136 61,329	21,324 246 842 365,073
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
	HOURS FLOWN	No.	_		

TABLEAU 1. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, JANVIER 1975

DEPUIS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			NO
				TOUS LES SERVICES	
				TRAFIC: HEURES ET MILLES	
				OPERATIONS PAYANTES	
81,729,920 23,018,921 104,748,841	34,698,850 7,128,423 41,827,273	116,428,769 30,147,344 146,576,113	NO. NO. NO.	PASSAGERS, TONNES-MILLES	1 2 3
817,299,191 844,678 17,149 26,956 9,931,951 367 21,071	346,988,496 200,094 3,879 8,547 3,529,347 162 7,616	1,164,287,687 1,044,772 21,028 35,503 13,461,298 529 28,687	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	7 8 9
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
784,352,386 1,386,676,801 56.6	338,374,309 586,250,121 57.7	1,122,726,695 1,972,926,922 56.9	NO. NO. %	PASSAGERS-MILLES	11 12 13
				TONNES-MILLES D'OPFRATIONS PAYANTES	
78,435,239 17,365,181 1,086,047 3,905,506 100,791,973	33,837,431 5,487,674 122,076 1,467,124 40,914,305	112,272,670 22,852,855 1,208,123 5,372,630 141,706,278	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	14 15 16 17 18
229,376,177	84,087,745	313,463,922	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
43.9 10.026.513 9.441.899 94.2 186.308 9.628.207 826.470 16.937 26.250	48.7 3,454,203 3,421,158 99.0 46,860 3,468,018 196,978 3,845 8,411	45.2 13,482,716 12,863,057 95.4 233,168 13,096,225 1,023,448 20,782 34,661	% NO = NO = % NO = NO = NO =	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES	20 21 22 23 24 25 26 27 28
				(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	
				OPERATIONS PAYANTES	
- - - -	- - - - -	- - - - -	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	30 31 32 33
Ξ	Ξ		NO.	PASSAGERSDEPARTS DE VOL	35 36
Ξ.	-	Ξ.	NO.	HEURES DE VOL	37 38
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
32,946,805	8,614,187	41,560,992	NO.	PASSAGERS-MILLES	39
3,294,681 662,187 3,956,868	861,419 861,419	4,156,099 662,187 4,818,286	NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	40 41 42
18,208 212 706 303,744	3,116 34 136 61,329	21,324 246 842 365,073	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	43 44 45 46
			:	SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-	-	-	NO.	HEURES DE VOL	47

TABLE 2. OPERATING STATISTICS REGIONAL CARRIERS, JANUARY 1975

				THIS MONTH	
				MOTS A L'ETUDE	
NO.	,		EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN ATRLINES LTD LTE
	ALL SERVICES				
	TRAFFIC. HOURS AND MILES:				
	REVENUE OPERATIONS				
,	PASSENGER TON-MILES	NO.	2.088.017	3,598,588	5,594,445
2 3	GOODS TON-MILES TOTAL TON-MILES	NO.	290,452 2,378,469	753,010 4,351,598	4,361,475 9,955,920
4	PASSENGER-MILES	NO.	20,880,177 46,654	35,985,875 38,832	55,944,451 156,677
6	FLIGHT DEPARTURES	NO.	2,152 1,730	1,634 2,374	4,957 4,386
7	HOURS FLOWN	NO.	492,632	658,468	1,327,771
9	NON-REVENUE HOURS FLOWN	NO.	93 799	57 873	129 2,268
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES	NO. %	292,072 1,559,320 18.7	4,023,899 13,335,243 30.2	33,926,327 76,361,863 44.4
14	PASSENGER TON-MILES	NO.	29,207 99,324	402,390 20,861	3,392,633 962,268
15 16	FREIGHT TON-MILES EXPRESS TON-MILES	NO.	-	-	-
17 18	MAIL TON-MILES TOTAL TON-MILES	NO.	4,961 133,492	2,784 426,035	105,712
19	TOTAL AVAILABLE TON-MILES	NO.	333,767	1,393,794	10,783,925
20	TOTAL WEIGHT LOAD FACTOR	8	40.0	30.6	41.4 953,956
21 22	MILES SCHEDULED	NO.	44,768 37,570	120,682 118,011	849,193
23 24	REGULARITY OF SERVICE	% NO.	83.9 6.201	97.8	89.0
25 26	PASSENGERS	NO.	43,771 1,924	118,011 10,648	849,193 146,776
27 28	FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	NO.	301 200	494 417	4,127 3,018
	REVENUE OPERATIONS				
29	PASSENGER-MILES	NO.	16,638,113	4,549,335	-
31	PASSENGER TON-MILESFREIGHT TON-MILES	NO.	1,663,811 116,969	454,934 511,211	_
32 33	EXPRESS TON-MILES	NO.	64,560	104,884	Ī
34	TOTAL TON-MILES	NO.	1,845,340	1,071,029	_
35 36	PASSENGERS	NO.	42,040 1,800	6,638 627	_
37 38	HOURS FLOWN	NO.	1,381 385,269	862 232•304	Ξ.
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40	PASSENGER-MILES	NO.	3,949,992	27,412,641	22,018,124
41	GOODS TON-MILES	NO.	394,999	2,741,264 99,224	2,201,812 3,282,576
42	TOTAL TON-MILES	NO.	394,999	2,840,488	5,484,388
43 44	PASSENGERSFLIGHT DEPARTURES	NO.	2,690 51	21,546 513	9,901
45 46	HOURS FLOWN	NO.	149 63,592	937 308,153	1,368 478,578
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	158	-

TABLEAU 2. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, JANVIER 1975

	YEAR-TO-DATE	der der ger gen von der der der den den ein der			
	UIS LE DEBUT DE L'				
EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE			NO
				TOUS LES SERVICES	
				TRAFIC. HEURES ET MILLES	
				OPERATIONS PAYANTES	
2,088,017 290,452 2,378,469	3,598,588 753,010 4,351,598	5,594,445 4,361,475 9,955,920	NO. NO.	PASSAGERS, TONNES-MILLES	1 2 3
20,880,177 46,654 2,152 1,730 492,632 93 799	35,985,875 38,832 1,634 2,374 658,468 57 873	55,944,451 156,677 4,957 4,386 1,327,771 129 2,268	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D*EMPLOYES	4 5 6 7 8 9
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
292,072 1,559,320 18.7	4+023+899 13+335+243 30+2	33,926,327 76,361,863 44.4	NO. NO.	PASSAGERS-MILLES	11 12 13
29,207 99,324	402,390 20,861	3,392,633 962,268	NO.	PASSAGERS, TONNES-MILLES	14 15
4,961 133,492	2,784 426,035	105,712	NO. NO.	MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	16 17 18
333,767	1,393,794	10,783,925	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
40.0 44,768 37,570 83.9 6,201 43,771 1,924 301 200	30.6 120,682 118,011 97.8 - 118,011 10,648 494 417	41.4 953,956 849,193 89.0 - 849,193 146,776 4,127 3,018	% NO. NO. NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, TRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	25 26 27
				OPERATIONS PAYANTES	
16,638,113 1,663,811 116,969 - 64,560 1,845,340	4,549,335 454,934 511,211 - 104,884 1,071,029	- - - - -	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	29 30 31 32 33 34
42,040 1,800 1,381 385,269	6,638 627 862 232,304	=	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	35 36 37 38
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
3,949,992	27,412,641	22,018,124	NO.	PASSAGERS-MILLES	39
394,999 - 394,999	2,741,264 99,224 2,840,488	2,201,812 3,282,576 5,484,388	NO. NO.	PASSAGERS, TONNES-MILLES	40 41 42
2,690 51 149 63,592	21,546 513 937 308,153	9,901 830 1,368 478,578	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	43 44 45 46
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-	158	-	NO.	HEURES DE VOL	47

				THIS MONTH	
	,			MOIS A L'ETUDE	
			QUEBECAIR	TRANSAIR LTD LTEE	TOTAL
NO.					
	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS			0 (70 511	10 32/ 0/0
1 2 3	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO.	5,372,507 574,581 5,947,088	2,672,511 341,465 3,013,976	19,326,068 6,320,983 25,647,051
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN	NO. NO. NO. NO.	53,725,069 64,172 2,836 2,976 811,986	26,725,106 32,777 1,261 1,714 541,658	193,260,678 339,112 12,840 13,180 3,832,515 430
10	AVERAGE NUMBER OF EMPLOYEES	NO.	826	675	5,441
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11	PASSENGER-MILES	NO.	12,317,197	11,538,313	62,097,808
12	AVAILABLE SEAT MILES	NO. %	23,108,191 53.3	25,678,983 44.9	140,043,600 44.3
14 15	PASSENGER TON-MILESFREIGHT TON-MILES	NO.	1,231,720 148,462	1,153,831 124,714	6,209,781 1,355,629
16	EXPRESS TON-MILES	NO.	29,400	11,751 22,559	11,751 165,416
18	TOTAL TON-MILES	NO.	1,409,582	1,312,855	7,742,577
19	TOTAL AVAILABLE TON-MILES	NO.	2,385,037	3,040,850	17,937,373
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS	NO. NO. % NO. NO. NO. NO.	59.1 398,413 364,937 91.6 3,272 368,209 41,182 2,402 1,841	43.2 328,882 305,994 93.0 2,004 307,998 27,535 951 1,024	43.2 1,846,701 1,675,705 90.7 11,477 1,687,182 228,065 8,275 6,500
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES): REVENUE OPERATIONS				
29	PASSENGER-MILES	NO.	359,184	140,707	21 (07 220
30	PASSENGER TON-MILES	NO.	35,918	14,071	21,687,339 2,168,734
32	EXPRESS TON-MILES	NO.	1,820	8 + 232	638,232
34	TOTAL TON-MILES	NO.	556 38,294	3,629 25,932	173,629 2,980,595
35 36 37 38	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO . NO . NO . NO .	572 98 96 19,263	582 139 182 29•061	49,832 2,664 2,521 665,897
	CUARTER ATRIVATA				
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	41,048,688 4,104,869 385,390 4,490,259	15,046,086 1,504,609 170,580 1,675,189	109,475,531 10,947,553 3,937,770 14,885,323
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	22,418 336 1,039 424,514	4,660 171 508 204,599	61,215 1,901 4,001 1,479,436
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	-	158

TABLEAU 2. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, JANVIER 1975 - FIN

DEPUIS	LE	DEBUT	DE	L * ANNEE

QUEBECAIR	TRANSAIR LTD LTEE	TOTAL			NO
				TOUS LES SERVICES	
				TRAFIC, HEURES ET MILLES	
				OPERATIONS PAYANTES	
5,372,507 574,581 5,947,088	2,672,511 341,465 3,013,976	19,326,068 6,320,983 25,647,051	NO. NO. NO.	PASSAGERS, TONNES-MILLES	1 2 3
53,725,069 64,172 2,836 2,976 811,986 62 826	26,725,106 32,777 1,261 1,714 541,658 89 675	193,260,678 339,112 12,840 13,180 3,832,515 430 5,441	NO. NO. NO. NO. NO.	PASSAGERS—MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	4 5 6 7 8 9
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
12,317,197 23,108,191 53.3	11,538,313 25,678,983 44.9	62,097,808 140,043,600 44.3	NO. NO. %	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	11 12 13
1,231,720 148,462 - 29,400	1,153,831 124,714 11,751 22,559	6,209,781 1,355,629 11,751 165,416	NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MÎLLES COURRIER, TONNES-MILLES	14 15 16 17
1,409,582	1.312.855	7,742,577	NO.	TOTAL, TONNES-MILLES	18
2,385,037	3,040,850	17,937,373	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
59.1 398,413 364,937 91.6 3,272 368,209 41,182 2,402 1,841	43.2 328.882 305,994 93.0 2,004 307,998 27,535 951 1,024	43.2 1,846,701 1,675,705 90.7 11,477 1,687,182 228,065 8,275 6,500	% NO. % NO. NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	20 21 22 23 24 25 26 27 28
				OPERATIONS PAYANTES	
359,184 35,918 1,820 - 556 38,294	140,707 14,071 8,232 - 3,629 25,932	21,687,339 2,168,734 638,232 - 173,629 2,980,595	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	29 30 31 32 33 34
572 98 96 19,263	582 139 182 29,061	49,832 2,664 2,521 665,897	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	35 36 37 38
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
41,048,688 4,104,869 385,390 4,490,259	15,046,086 1,504,609 170,580 1,675,189	109,475,531 10,947,553 3,937,770 14,885,323	NO. NO. NO.	PASSAGERS-MILLESPASSAGERS, TONNES-MILLESPASSAGERS, TONNES-MILLESPASSAGERS, TONNES-MILLESPASSAGERS, TONNES-MILLES	39 40 41 42
22,418 336 1,039 424,514	4,660 171 508 204,599	61,215 1,901 4,001 1,479,436	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	45
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-		158	NO.	HEURES DE VOL	47

TABLE 3. OPERATING STATISTICS, INTERNATIONAL SERVICES OF TRANSCONTINENTAL AND REGIONAL CARRIERS, JANUARY 1975

			AND REGIONAL CAN	RIERS, JANUARY 19			
				Т	HIS MONTH		
	·				S A L'ETUDE		
			TRANS-	TRANS- ATLANTIC		PACIFIC AND	
			BORDER SERVICES	AND POLAR SERVICES	SOUTHERN SERVICES	ORIENT SERVICES	
			SERVICES	SERVICES	SERVICES	SERVICES	TOTAL
			TRANSFRON- TALIERS	TRANSATLANTI-	MERIDIO- NAUX	DU PACIFIQUE ET DE	
NO.			TACTORS	POLATRES		L'ORIENT	
	ALL SERVICES						
	TRAFFIC. HOURS AND MILES:						
	REVENUE OPERATIONS						
1 2 3 4 5 6 7 8 9	GOODS TON-MILES TOTAL TON-MILES PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN	NO. NO. NO. NO. NO. NO. NO. NO. NO. NO.	27,457,266 2,850,771 30,308,037 274,572,658 238,858 3,364 6,717 2,485,947	21,216,944 12,223,126 33,440,070 212,169,446 58,692 1,071 5,148 2,354,769	20,345,701 1,978,670 22,324,371 203,457,011 100,756 1,451 4,377 1,897,072	3,479,534 2,004,429 5,483,963 34,795,341 8,518 87 534 257,745	72,499,445 19,056,996 91,556,441 724,994,456 406,824 5,973 16,776 6,995,533
	UNIT TOLL SERVICES						
	SCHEDULED (CLASS 8 LICENCE)						
	REVENUE OPERATIONS		•				
11		NO.	234,370,222	210,001,613	100,319,174	34,795,341	579,486,350
12	AVAILABLE SEAT MILES		390,412,683	341,980,647	178,550,115 56.2	69,252,279 50.2	980,195,724 59.1
	REVENUE TON-MILE OPERATIONS						
14 15 16 17 18	FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES	NO. NO. NO. NO. NO.	23,437,022 2,534,992 28,682 284,749 26,285,445 63,062,255	21,000,161 8,766,686 - 1,218,049 30,984,896 60,302,152	10,031,917 1,701,634 - 222,060 11,955,611 26,018,712	3,479,534 1,382,976 - 610,630 5,473,140 12,178,121	57,948,635 14,386,288 28,682 2,335,488 74,699,093 161,561,240
20	TOTAL WEIGHT LOAD FACTOR	%	41.7	51.4	46.0	44.9	46.2
21 22 23 24	SCHEDULED MILES FLOWN REGULARITY OF SERVICE	NO. NO. %	2,055,410 2,001,206 97.4 65,607	2,402,164 2,231,271 92.9 13,706	948,054 946,261 99.8 21,091	257,745 257,745 100.0	5,663,373 5,436,483 96.0 100,404
25 26 27 28	PASSENGERS	NO. NO. NO. NO. INTS	2,066,813 215,817 3,054 5,717	2,244,977 57,965 996 4,876	967,352 46,847 820 2,265	257,745 8,518 87 534	5,536,887 329,147 4,957 13,392
	(CLASS 9-2 AND 9-3 LICENCES):						
	REVENUE OPERATIONS						
29 30 31 32 33 34 35 36 37 38	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN	NO. NO. NO. NO. NO. NO. NO. NO.	-	52,992 5,299 - - 5,299 270 29 41 5,760	-	-	52,992 5,299 - - - 5,299 270 29 41 5,760
	CHARTER SERVICES (CLASS 9-4 LICENCE)			54.00			24100
	REVENUE OPERATIONS						
39 40 41 42 43 44 45 46	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN	NO. NO. NO. NO. NO. NO. NO.	40,202,436, 4,020,244 	2,114,841 211,484 2,220,762 2,432,246 457 46 231 104,032	103,137,837 10,313,784 34,302 10,348,086 53,909 631 2,112 929,720		145,455,114 14,545,511 2,255,064 16,800,575 77,407 987 3,343 1,452,886

TABLEAU 3. STATISTIQUES D'EXPLOITATION - SERVICES INTERNATIONAUX ET TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX, JANVIER 1975

	YE	AR-TO-DATE					
	DEPUIS LE	DEBUT DE L'ANNE					
TRANS- BORDER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND ORIENT SERVICES	TOTAL			ter een age
SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE L'ORIENT	TOTAL			N(
						TOUS LES SERVICES	
						TRAFIC, HEURES ET MILLES	
						OPERATIONS PAYANTES	
27,457,266 2,850,771 30,308,037 274,572,658 238,858 3,364 6,717 2,485,947	21,216,944 12,223,126 33,440,070 212,169,446 58,692 1,071 5,148 2,354,769	20,345,701 1,978,670 22,324,371 203,457,011 100,756 1,451 4,377 1,897,072	3,479,534 2,004,429 5,483,963 34,795,341 8,518 87 534 257,745	72,499,445 19,056,996 91,556,441 724,994,456 406,824 5,973 16,776 6,995,533	NO. NO. NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL HILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	1 2 3 4 5 6 7 8 9
						SERVICES A TAXES UNITAIRES	
						A HORAÎRE FIXE (PERMIS DE LA CLASSE 8) OPERATIONS PAYANTES	
234,370,222 390,412,683 60.0	210,001,613 341,980,647 61.4	100,319,174 178,550,115 56.2	34,795,341 69,252,279 50.2	579,486,350 980,195,724 59.1	NO. NO.	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS.	11 12 13
						TONNES-MILLES D'OPERATIONS PAYANTES	
23,437,022 2,534,992 28,682 284,749	21,000,161 8,766,686 1,218,049	10,031,917 1,701,634 - 222,060	3,479,534 1,382,976 - 610,630	57,948,635 14,386,288 28,682 2,335,488	NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURTIER, TONNES-MILLES	14 15 16 17
26,285,445 63,062,255	30,984,896 60,302,152	11,955,611 26,018,712	5,473,140 12,178,121	74,699,093 161,561,240	NO.	TOTAL TONNES-MILLES TOTAL DE TONNES-MILLES	18 19
41.7	51.4	46.0	44.9	46.2	8	DISPONIBLES. COEFFICIENT D'UTILISATION EN	20
2,055,410 2,001,206 97.4 65,607	2,402,164 2,231,271 92.9 13,706	948,054 946,261 99.8 21,091	257,745 257,745 100.0	5,663,373 5,436,483 96.0 100,404	NO. NO. %	CHARGE. MILLES PREVUS	21 22 23 24
2,066,813 215,817 3,054 5,717	2,244,977 57,965 996 4,876	967,352 46,847 820 2,265	257,745 8,518 87 534	5,536,887 329,147 4,957 13,392	NO. NO. NO.	TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DE CLASSES 9-2 ET 9-3):	25 26 27 28
						OPERATIONS PAYANTES	
	52,992 5,299 - - - 5,299 270	-		52,992 5,299 - - - 5,299 270	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS	33 34 35
-	29 41	_	=	29 41 5 740	NO. NO.	HEURES DE VOL	36 37 38
-	5,760	-	-	5,760	NU.	MILLES PARCOURUS SERVICES DE FRETEMENT (PERMIS DE LA CLASSE 9-4)	38
						OPERATIONS PAYANTES	
40,202,436 4,020,244 - 4,020,244 23,041 310 1,000 419,134	2,114,841 211,484 2,220,762 2,432,246 457 46 231 104,032	103,137,837 10,313,784 34,302 10,348,086 53,909 631 2,112 929,720		145,455,114 14,545,511 2,255,064 16,800,575 77,407 987 3,343 1,452,886	NO. NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	43 44 45

TABLE 4. OPERATING REVENUES AND EXPENSES, TRANSCONTINENTAL CARRIERS, JANUARY 1975

				THIS MONTH	
	•			MOIS A L'ETUDE	
0.			AIR CANADA	CP AIR	TOTAL
	. OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				
	PASSENGERS	\$	57,880,000 1,161,752	20,114,793	77,994,79
	EXPRESSFREIGHT	\$	4,797,021	1,615,270	6,412,29
	EXCESS BAGGAGE	\$	271,000 1,740,687	85,646 842,865	356,64 2,583,55
	MAIL				
•	TOTAL, UNIT TOLL	5	65,850,460	22,804,576	88,655,0
	CHARTER TRANSPORTATION	\$	1,493,777	376,480	1,870,2
	TOTAL, TRANSPORTATION	\$	67,344,237	23,181,056	90,525,2
	SPECIALTY FLYING SERVICES	\$	-	-	
	TOTAL, FLYING SERVICES	\$	67,344,237	23,181,056	90,525,2
	NON-FLYING SERVICES	\$	1,215,339	499,477	1,714,8
	TOTAL OPERATING REVENUES	\$	68,559,576	23,680,533	92,240,1
	OPERATING EXPENSES				
	FLYING OPERATIONS	\$	19,126,372 10,314,397	8,277,674 2,696,628	27,404,0 13,011,0
	GENERAL SERVICES AND ADMINISTRATION:	5	7,599,711	3,436,928	11,036,6
	PASSENGER SERVICE	\$	11,737,792	3,866,384	15,604,1
	PROMOTION AND SALESGENERAL ADMINISTRATION	\$	8,681,070 3,892,858	4,703,521 1,448,448	13,384,5 5,341,3
	TOTAL	\$	31,911,431	13,455,281	45,366,7
	DEPRECIATION AND AMORTIZATION	\$	8,143,588	2,109,830	10,253,4
	TOTAL OPERATING EXPENSES	\$	69,495,788	26,539,413	96,035,2
	OPERATING INCOME (LOSS -)	\$	936,212-	2 + 858 + 880-	3,795,0
	NON-OPERATING INCOME (EXPENSE -)				
}	CAPITAL GAINS (LOSSES -)	\$	-	-	
	INCOME FROM INTEREST AND DISCOUNTS MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	674,287 19,675-	112,703	786,9 19,6
	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	654,612	112,703	767,3
	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	281,600-	2,746,177-	3,027,7
	INCOME TAXES INTEREST EXPENSE	5	5,439,799	1,221,337	6,661,1
	INCOME (LOSS -) BEFORE INCOME TAXES	5	5,721,399-	3,967,514-	9,688,9
	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	2,860,000-	1,983,757-	4,843,7

TABLEAU 4. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, JANVIER 1975

DEPUIS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			NO
				RECETTES D'EXPLOITATION	
57,880,000 1,161,752 4,797,021 271,000 1,740,687	20,114,793 146,002 1,615,270 85,646 842,865	77,994,793 1,307,754 6,412,291 356,646 2,583,552	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE COURTIER	1 2 3 4 5
65,850,460	22,804,576	88,655,036	\$	TOTAL, TAXES UNITAIRES	6
1,493,777	376,480	1,870,257	\$	TRANSPORT PAR FRETEMENT	7
67,344,237	23,181,056	90,525,293	\$	TOTAL, TRANSPORT	8
-	-	-	\$	SERVICES DE VOL SPECIALISES	9
67,344,237	23,181,056	90,525,293	\$	TOTAL, SERVICES DE VOL	10
1,215,339	499,477	1,714,816	\$	SERVICES AUTRES QUE CEUX DE VOL	11
68,559,576	23,680,533	92,240,109	\$	TOTAL, RECETTES D'EXPLOITATION	12
				DEPENSES D*EXPLOITATION	
19,126,372 10,314,397	8,277,674 2,696,628	27,404,046 13,011,025	\$	VOLS	13
7,599,711 11,737,792 8,681,070 3,892,858	3,436,928 3,866,384 4,703,521 1,448,448	11,036,639 15,604,176 13,384,591 5,341,306	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
31,911,431	13,455,281	45,366,712	\$	TOTAL	19
8,143,588	2,109,830	10,253,418	\$	DEPRECIATION ET AMORTISSEMENT	20
69,495,788	26,539,413	96,035,201	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
936,212-	2,858,880-	3,795,092-	\$	REVENU (PERTE -) D*EXPLOITATION	22
				REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
674,287 19,675-	112,703	786,990 19,675-	\$ \$ \$	GAINS ET (PERTES -) DE CAPITAL	23 24 25
654,612	112,703	767,315	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
281,600-	2,746,177-	3,027,777-	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	
5,439,799 5,721,399-	1,221,337 3,967,514-	6,661,136 9,688,913-	\$ \$	INTERETS PAYES	28 29
2,860,000-	1,983,757-	4,843,757-	\$	SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT D'IMPOT -)	30
2,861,399-	1,983,757-	4,845,156-	5	REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31

TABLE 5. OPERATING REVENUES AND EXPENSES, REGIONAL CARRIERS, JANUARY 1975

				THIS MONTH	
				MOTS A L'ETUDE	
NO.			EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE
	. OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				
1	PASSENGERS	\$	1,746,241	923,147	4,053,207
2	FREIGHT	5	194,327	306,304	504,572
4	EXCESS BAGGAGE	\$	7,536	17,611	13,386
5	MAIL	\$	98,440	132,966	101,703
6	TOTAL, UNIT TOLL	\$	2,046,544	1,380,028	4,672,868
7	CHARTER TRANSPORTATION	\$	212,946	1,275,848	2,387,298
8	TOTAL, TRANSPORTATION	\$	2,259,490	2,655,876	7,060,166
9	SPECIALTY FLYING SERVICES	\$	-	366,074	-
10	TOTAL, FLYING SERVICES	\$	2,259,490	3,021,950	7,060,166
11	NON-FLYING SERVICES	\$	7,789	50,287	131,177
12	TOTAL OPERATING REVENUES	\$	2,267,279	3,072,237	7,191,343
	OPERATING EXPENSES				
13 14	FLYING OPERATIONS	\$	1,082,489 466,211	1,245,810 642,647	3,721,056 1,428,321
	GENERAL SERVICES AND ADMINISTRATION:		F74 040	044 040	20/ 00/
15 16	PASSENGER SERVICE	\$ \$	574,263 88,239	246,242 457,709	384,906 647,712
17	PROMOTION AND SALES	\$	150,882	169,606	217,326
18	GENERAL ADMINISTRATION	5	114,300	196,473	495,443
19	TOTAL	\$	927,684	1,070,030	1,745,387
20	DEPRECIATION AND AMORTIZATION	\$	141,485	286,541	324,841
21	TOTAL OPERATING EXPENSES	\$	2,617,869	3,245,028	7,219,605
22	OPERATING INCOME (LOSS -)	\$	350,590-	172,791-	28,262-
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	\$	62	10	399-
25	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	7,223 158,462	5,950 -	64,752
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	165,747	5,960	64,353
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	\$	184,843-	166,831-	36,091
28 29	INTEREST EXPENSE	5	131,699	191,462	342,999
	INCOME (LOSS -) BEFORE INCOME TAXES	\$	316+542-	358,293-	306,908-
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	155,000-	188,820-	-
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	161,542-	169,473-	306,908-

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, JANVIER 1975

DEPUIS LE DEBUT DE L'ANNEE

DEPUIS LE DEBUT DE L'ANNEE					
EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE			NO
				RECETTES D'EXPLOITATION	
1,746,241	923,147	4,053,207	\$	TRANSPORT A TAXES UNITAIRES: PASSAGERS	1 2
194,327 7,536 98,440	306,304 17,611 132,966	504,572 13,386 101,703	\$ \$ \$	FRET BAGAGE EXCEDENTAIRECOURRIER	3 4 5
2,046,544	1,380,028	4,672,868	\$	TOTAL, TAXES UNITAIRES	6
212,946	1,275,848	2,387,298	\$	TRANSPORT PAR FRETEMENT	7
2,259,490	2,655,876	7,060,166	\$	TOTAL, TRANSPORT	8
-	366,074	-	\$	SERVICES DE VOL SPECIALISES	9
2,259,490	3,021,950	7,060,166	\$	TOTAL, SERVICES DE VOL	10
7,789	50,287	131,177		SERVICES AUTRES QUE CEUX DE VOL	11
2,267,279	3,072,237	7,191,343	\$	TOTAL, RECETTES D'EXPLOITATION	12
				DEPENSES D*EXPLOITATION	
1,082,489 466,211	1,245,810 642,647	3,721,056 1,428,321	\$	VOLS Entretien	13 14
574,263 88,239 150,882 114,300	246,242 457,709 169,606 196,473	384,906 647,712 217,326 495,443	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17
927,684	1,070,030	1,745,387	\$	TOTAL	19
141,485	286,541	324,841	\$	DEPRECIATION ET AMORTISSEMENT	20
2,617,869	3,245,028	7,219,605	s	TOTAL DES DEPENSES D'EXPLOITATION	21
350,590-	172,791-	28,262-	\$	REVENU (PERTE -) D'EXPLOITATION	22
				REVENUS ETRANGERS A L*EXPLOITATION (DEPENSES -)	
62 7,223 158,462	10 5,950 -	399- 64,752	\$ \$ \$	GAINS ET (PERTES -) DE CAPITAL	23 24 25
165,747	5,960	64,353	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
184,843-	166,831-	36,091	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES	27
131,699 316,542-	191,462 358,293-	342,999 306,908-	\$ \$	INTERETS ET DE L'IMPOT SUR LE REVENU INTERETS PAYES REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT	28 29
155,000-	188,820-	_	\$	SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
161,542-	169,473-	306,908-	\$	D*IMPOT -) REVENU NET (PERTE -) APRES PROVISION POUR L*IMPOT SUR LE REVENU	31

				THIS MONTH	
	•			MOTS A L'ETUDE	
NO.			QUEBECATR	TRANSAIR LTD LTEE	TOTAL
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:			1 070 70/	0.510.470
1 2	PASSENGERS	5	1,512,148	1,278,736 19,852	9,513,479 19,852
3	FREIGHT	\$	143,396	107,266	1,255,865
4 5	MAIL	\$	13,429 26,590	6,214 32,000	58,176 391,699
6	TOTAL, UNIT TOLL	\$	1,695,563	1,444,068	11,239,071
7	CHARTER TRANSPORTATION	\$	1,624,283	843,969	6,344,344
8	TOTAL, TRANSPORTATION	\$	3,319,846	2,288,037	17,583,415
9	SPECIALTY FLYING SERVICES	\$	-	-	366,074
10	TOTAL, FLYING SERVICES	\$	3,319,846	2,288,037	17,949,489
11	NON-FLYING SERVICES	\$	137,825	35,489	362,567
12	TOTAL OPERATING REVENUES	\$	3,457,671	2,323,526	18,312,056
	OPERATING EXPENSES				
13 14	FLYING OPERATIONS	\$ \$	1,496,304 528,451	1,004,065 341,175	8,549,724 3,406,805
	GENERAL SERVICES AND ADMINISTRATION:				
15 16	PASSENGER SERVICE	\$	337,960 490,134	178,585 241,738	1,721,956
17	PROMOTION AND SALES	\$	73,501	166,133	777,448
18	GENERAL ADMINISTRATION	\$	128,926	130,935	1,066,077
19	TOTAL	\$	1,030,521	717,391	5,491,013
20	DEPRECIATION AND AMORTIZATION	\$	161,745	204,987	1,119,599
21	TOTAL OPERATING EXPENSES	\$	3,217,021	2,267,618	18,567,141
22	OPERATING [NCOME (LOSS -)	\$	240,650	55,908	255,085-
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	5	-	-	327-
24 25	INCOME FROM INTEREST AND DISCOUNTS	\$	11,450	9,273	87,198 169,912
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	11,450	9,273	256,783
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	252,100	65,181	1,698
28	INCOME TAXES				
28	INTEREST EXPENSEINCOME (LOSS -) BEFORE INCOME TAXES	\$	121,841 130,259	131,518 66,337-	919,519 917,821-
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	-	-	343,820-
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	130,259	66,337-	574,001-

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, JANVIER 1975 - FIN

DEP	UIS LE DEBUT DE L'AN	INEE			
QUEBECAIR	TRANSAIR LTD LTEE	TOTAL			NO
				RECETTES D'EXPLOITATION	
1,512,148 - 143,396 13,429 26,590	1,278,736 19,852 107,266 6,214 32,000	9,513,479 19,852 1,255,865 58,176 391,699	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE. COURRIER	1 2 3 4 5
1,695,563	1,444,068	11,239,071	\$	TOTAL, TAXES UNITAIRES	6
1,624,283	843,969	6,344,344	\$	TRANSPORT PAR FRETEMENT	7
3,319,846	2,288,037	17,583,415	\$	TOTAL, TRANSPORT	8
-	-	366,074	\$	SERVICES DE VOL SPECIALISES	9
3,319,846	2,288,037	17,949,489	\$	TOTAL, SERVICES DE VOL	10
137,825	35,489	362,567	\$	SERVICES AUTRES QUE CEUX DE VOL	11
3,457,671	2,323,526	18,312,056	\$	TOTAL, RECETTES D'EXPLOITATION	12
				DEPENSES D'EXPLOITATION	
1,496,304 528,451	1,004,065 341,175	8,549,724 3,406,805	\$	VOLS	13 14
337,960 490,134 73,501 128,926	178,585 241,738 166,133 130,935	1,721,956 1,925,532 777,448 1,066,077	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
1,030,521	717,391	5,491,013	\$	TOTAL	19
161.745	204,987	1,119,599	\$	DEPRECIATION ET AMORTISSEMENT	20
3+217+021	2,267,618	18,567,141	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
240,650	55,908	255,085-	\$	REVENU (PERTE -) D'EXPLOITATION	22
				REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
- 11,450	9,273	327- 87,198 169,912	\$ \$ \$	GAINS ET (PERTES -) DE CAPITAL	23 24 25
11,450	9,273	256,783	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
252,100	65,181	1,698	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES	27
121,841 130,259	131,518 66,337-	919,519 917,821-	\$ \$	INTERETS ET DE L'IMPOT SUR LE REVENU INTERETS PAYES REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT	28 29
-	-	343,820-	\$	PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
130,259	66,337-	574,001-	\$	O'IMPOT -) REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31

TABLE 6. TRANSCONTINENTAL AND REGIONAL CARRIERS TOTAL ALL SERVICES, JANUARY 1975

			THIS MONTH	
	,		MOIS A L'ETUDE	
	,		TOTAL ALL	
			CARRIERS	
			TOTAL. TOUS LES	
0.			TRANSPORTEURS	
	ALL SERVICES			
	TRAFFIC. HOURS AND MILES:			
	REVENUE OPERATIONS			
1	PASSENGER TON-MILES	NO.	135,754,836	
2	GOODS TON-MILES	NO.	36,468,327	
3	TOTAL TON-MILES	NU.	172,223,163	
4	PASSENGER-MILES	NO.	1,357,548,365 1,383,884	
6	ELICHT DEDARTHEES	Nn.	33,868	
7	HOURS FLOWN	NO.	48,683 17,293,813	
8	NON-REVENUE HOURS FLOWN	NO.	959	
10	AVERAGE NUMBER OF EMPLOYEES	NO.	34,128	
	UNIT TOLL SERVICES			
	SCHEDULED (CLASS 1 AND 8 LICENCES):			
	REVENUE OPERATIONS			
	•	NO	1 104 024 502	
11 12	PASSENGER-MILES		1,184,824,503 2,112,970,522	
13	PASSENGER LOAD FACTOR	%	56.1	
	REVENUE TON-MILE OPERATIONS			
14	PASSENGER TON-MILES		118,482,450	
15 16	FREIGHT TON-MILES	NO.	24,208,484 1,219,874	
17	MAIL TON-MILES	NO.	5,538,046	
18	TOTAL TON-MILES	NO.	149,448,854	
19	TOTAL AVAILABLE TON-MILES	NO.	331,401,295	
20	TOTAL WEIGHT LOAD FACTOR	NO.	45.1	
21 22	MILES SCHEDULEDSCHEDULED MILES FLOWN	NO.	15,329,417 14,538,762	
23	REGULARITY OF SERVICE	8	94.8	
24 25	MILES FLOWN EXTRA SECTION	NO.	244,645 14,783,407	
26	PASSENGERS	NO.	1,251,513	
27 28	FLIGHT DEPARTURES	NO.	29,057 41,161	
20	REGULAR, IRREGULAR AND SPECIFIC POINTS	140 8	41,101	
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):			
	REVENUE OPERATIONS			
29 30	PASSENGER-MILESPASSENGER TON-MILES	NO.	21,687,339 2,168,734	
31	FREIGHT TON-MILES	NO.	638,232	
32 33	EXPRESS TON-MILES	NO.	- 173,629	
34	TOTAL TON-MILES		2,980,595	
35	PASSENGERS	NO.	49,832	
36	FLIGHT DEPARTURES	NO.	2,664	
37 38	HOURS FLOWN	NO.	2,521 665,897	
			0004071	
	CHARTER SERVICES			
	REVENUE OPERATIONS			
2.5				
39 40	PASSENGER-MILESPASSENGER TON-MILES	NO.	151,036,523 15,103,652	
41	GOODS TON-MILES	NO.	4,599,957	
42	TOTAL TON-MILES	NO.	19,703,609	
43	PASSENGERS	NO.	82,539	
44 45	FLIGHT DEPARTURES	NO.	2,147 4,843	
46	MILES FLOWN	NO.	1,844,509	
	SPECIALTY FLYING			
	REVENUE OPERATIONS			
. 7		***		
47	HOURS FLOWN	NO.	158	

DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS

CARRIERS			
TOTAL, TOUS LES TRANSPORTEURS			NO
 	т	OUS LES SERVICES	
		TRAFIC, HEURES ET MILLES	
		OPERATIONS PAYANTES	
135,754,836	NO.	PASSAGERS, TONNES-MILLES	1
36,468,327 172,223,163	NO.	MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	2 3
1,357,548,365	NO.	PASSAGERS-MILLES	4
1,383,884	NO.	PASSAGERS DEPARTS DE VOL	5 6
48,683	NO.	HEURES DE VOL	7
17,293,813 959.	NO.	MILLES PARCOURUS	8 9
34,128	NO.	NOMBRE MOYEN D'EMPLOYES	10
	S	ERVICES A TAXES UNITAIRES	
		A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
		OPERATIONS PAYANTES	
1,184,824,503	NO.	PASSAGERS-MILLES	11
2,112,970,522 56.1	NO.	SIEGES-MILLES DISPONIBLES	12 13
		TONNES-MILLES D'OPERATIONS PAYANTES	
118,482,450	NO.	PASSAGERS, TONNES-MILLES	14
24,208,484 1,219,874	NO.		16
5,538,046 149,448,854	NO.	COURRIER, TONNES-MILLES	17 18
331,401,295	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
45.1	2	COEFFICIENT D'UTILISATION EN CHARGE	20
15,329,417	NO.	MILLES PREVUS	21
14,538,762 94.8	NO.	MILLES PREVUS PARCOURUS	22
244,645	NO.	MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES	24
14,783,407 1,251,513	NO.	PASSAGERSPASSAGERS	25 26
29,057 41,161	NO. NO.	DEPARTS DE VOL	27 28
414101	1404	REGULIERS. IRREGULIERS ET ENTRE POINTS DETERMINES	20
		(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	
		OPERATIONS PAYANTES	
21,687,339	NO.	PASSAGERS-MILLES	29 30
2,168,734 638,232	NO.	PASSAGERS, TONNES-MILLESFRET, TONNES-MILLES	31
173,629	NO.	MESSAGERIES, TONNES-MILLES	32 33
2,980,595	NO.	TOTAL, TONNES-MILLES	34
49,832	NO.	PASSAGERS	35
2,664 2,521	NO.	HEURES DE VOL	36 37
665,897	NO.	MILLES PARCOURUS	38
	s	ERVICES DE FRETEMENT	
		OPERATIONS PAYANTES	
151,036,523	NO.	PASSAGERS-MILLES	39 40
15,103,652 4,599,957	NO.	PASSAGERS, TONNES-MILLES	40
19,703,609	NO.	TOTAL, TONNES-MILLES	42
82,539 2,147	NO.	PASSAGERS	43
4,843	NO.	HEURES DE VOL	45
1,844,509	NO.	MILLES PARCOURUS	46
	S	ERVICES SPECIALISES	
		OPERATIONS PAYANTES	
158	NO.	HEURES DE VOL	47

TABLE 7. TRANSCONTINENTAL AND REGIONAL CARRIERS, TOTAL OPERATING REVENUES AND EXPENSES, JANUARY 1975 THIS MONTH MOIS A L'ETUDE TOTAL ALL CARRTERS TOTAL, TOUS LES NO. OPERATING REVENUES UNIT TOLL TRANSPORTATION: PASSENGERS 87,508,272 EXPRESS 1,327,606 EREIGHT 414,822 EXCESS BAGGAGE 2,975,251 5 MAIL 99,894,107 6 TOTAL. UNIT TOLL 7 CHARTER TRANSPORTATION 8.214.601 TOTAL. TRANSPORTATION 108,108,708 8 q SPECIALTY FLYING SERVICES s 366.074 TOTAL, FLYING SERVICES 108,474,782 10 2,077,383 NON-FLYING SERVICES \$ TOTAL OPERATING REVENUES 110,552,165 OPERATING EXPENSES FLYING OPERATIONS 35,953,770 13 MAINTENANCE 16,417,830 GENERAL SERVICES AND ADMINISTRATION: PASSENDER SERVICES
AIRCRAFT AND TRAFFIC SERVICES
PROMOTION AND SALES 15 12,758,595 16 17,529,708 14,162,039 GENERAL ADMINISTRATION 6.407.383 18 \$ 19 TOTAL 4 50,857,725 20 DEPRECIATION AND AMORTIZATION 11,373,017 TOTAL OPERATING EXPENSES 21 114.602.342 22 OPERATING INCOME (LOSS -) 4,050,177-NON-OPERATING INCOME (EXPENSE -) 23 327-874,188 25 150,237 TOTAL NON-OPERATING INCOME (EXPENSE -) 26 \$ 1.024.098 27 NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND ŝ 3-026-079-INCOME TAXES 28 INTEREST EXPENSE 7,580,655 10,606,734-

\$

5,187,577-

5.419.157-

PROVISION FOR INCOME TAXES OR (TAX REFUND -)

NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ...

30

TABLEAU 7. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - RECETTES ET DEPENSES TOTALES D'EXPLOITATION, JANVIER 1975

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS

5,419,157-

\$

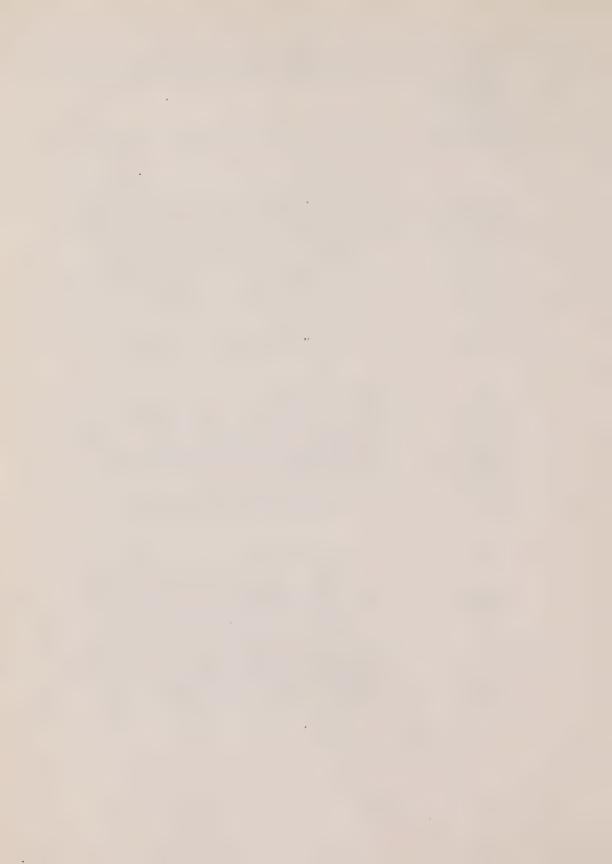
SUR LE REVENU

TOTAL, TOUS LES

NO

RECETTES D'EXPLOITATION TRANSPORT A TAXES UNITAIRES: 87,508,272 \$ PASSAGERS MESSAGERIES 1,327,606 ERET 414-822 2,975,251 TOTAL, TAXES UNITAIRES..... 99-894-107 \$ 8,214,601 \$ TRANSPORT PAR FRETEMENT 108-108-708 TOTAL . TRANSPORT 366.074 SERVICES DE VOL SPECIALISES..... \$ 108,474,782 TOTAL, SERVICES DE VOL..... 2,077,383 \$ SERVICES AUTRES QUE CEUX DE VOL 11 110,552,165 DEPENSES D'EXPLOITATION 35.953.770 16,417,830 ENTRETIEN SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICE-PASSAGERS SERVICES D'ARRONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE 12.758.595 17,529,708 14,162,039 6-407-383 1.8 50,857,725 \$ TOTAL DEPRECIATION ET AMORTISSEMENT \$ 114,602,342 \$ 4,050,177-REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -) 327-874,188 150,237 \$ TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION 1.024.098 \$ (DEPENSES -) REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES 3,026,079-\$ INTERETS ET DE L'IMPOT SUR LE REVENU 7,580,655 10,606,734-29 5,187,577-\$ D'IMPOT -

REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT



GLOSSARY

- AIRCRAFT AND TRAFFIC SERVICING EXPENSES This includes: compensation paid to ground personnel; the ground expenses involved in servicing and handling the traffic on the ground, in servicing and handling individual aircraft, in preparing aircraft crews for flight assignment, and in controlling the in-flight movement of aircraft; as well as the in-flight expenses of handling all non-passenger traffic including baggage.
- AVAILABLE SEAT-MILES The number of miles flown on each flight, multiplied by the total number of seats available for passengers. This represents the total passenger carrying capacity offered. Seats not available because of the weight of fuel or other considerations, have been excluded.
- AVAILABLE TON-MILES The number of miles flown on each flight multiplied by the usable weight capacity of the aircraft. This represents the load carrying capacity offered for passengers and/or goods. Load capacity not available because of the weight of fuel or other considerations, have been excluded.
- CAPITAL CAINS OR LOSSES Gains or losses involved in retiring operating property and equipment, aircraft equipment, expendable parts, miscellaneous materials and supplies, and investments in securities and other assets, when they are sold or otherwise retired from service as part of a general retirement program and not as incidental sales performed as a service to others.
- CHARTER TRANSPORTATION Public transportation, on reasonable demand, of persons and/or goods from a specified base at a toll per mile or per hour for the charter of an entire aircraft. This includes contract transportation under class 5 licences.
- DEPARTURES Takeoffs of revenue transportation flights of unit toll, and charter services. This includes non-scheduled takeoffs after operational stops.
- DEPRECIATION AND AMORTIZATION Include all charges to expense to record losses incurred in normal wear and tear on property and equipment which have not been replaced by current repair, as well as losses in serviceability occasioned by obsolescence, innovation, and changes in popular demand, or by action of public authority. Also included are charges for the amortization of capitalized development, and other intangible assets.
- EXCESS BAGGAGE Baggage which in terms of weight, number of pieces, or size exceeds the free baggage allowance stated in the air carrier's tariffs and for which a charge is levied.
- EXPRESS Property shipments within North America which are given priority over air freight. The rate charged includes door-to-door service on the ground as well.
- EXTRA-SECTION MILES Miles flown on flights which are added to those scheduled because of extra demand for air service,
- FLYING OPERATION EXPENSES Expenses incurred directly in the in-flight operation of aircraft or in the holding of aircraft and aircraft personnel in readiness for assignment to an in-flight status. Landing fees are also included in this account.
- FREIGHT Property shipments for which a standard tariff rate is charged per unit of weight or volume. Freight does not include express, mail, or excess baggage. See GOODS.
- GENERAL ADMINISTRATION EXPENSES This term includes expenses of a general corporate nature as well as those incurred in performing activities which contribute to more than a single operating function, such as general financial accounting activities, purchasing activities, representation at law, and other operational administrations not directly applicable to a particular function.
- GOODS This term includes all types of non-passenger traffic, that is, freight, express, mail, and excess baggage.
- GOODS TON-MILE A goods ton-mile represents the carriage of one ton of goods over one mile. Ton-mile figures are obtained by totalling the number of miles flown with each ton of goods. For charter operations, goods ton-miles are reported only if flown on aircraft with a gross take-off weight in excess of 18,000 pounds.
- INCOME FROM INTERESTS AND DISCOUNTS Interest income from all sources and cash discounts on purchases of materials and supplies.
- INTEREST EXPENSES Interest on all classes of debt including premiums, discounts and expenses on short-term obligations; amortization of premium discounts; and expenses on short-term and long-term obligations.
- MAINTENANCE EXPENSES Expenses, both direct and indirect, incurred in the repair and upkeep of property and equipment required to meet operating and safety standards.
- MILE Statute mile of 5,280 feet.
- NON-FLYING SERVICES REVENUES Revenues less related expenses from non-flying services incidental to air transport, such as sales of service supplies and parts, rental of operating property and equipment, and operation of restaurants, limousine service.
- NON-OPERATING INCOME AND EXPENSE Income and loss of commercial ventures not part of the air transport services of the accounting entity; other revenues and expenses attributable to financing or other activities that are extraneous to and not an integral part of air transportation or its incidental services; and special recurrent items of a non-periodic nature.
- OPERATING EXPENSES Expenses incurred in the performance of air transportation. It includes direct aircraft operating expenses as well as ground and indirect operating expenses.
- OPERATING INCOME OR LOSS The profit or loss from performance of air transportation based on total operating revenues less total operating expenses. It does not include non-operating income and expenses or special items, and is a "before income taxes" figure.

- OPERATING REVENUE Revenues from the performance of air transportation and related non-flying services. It includes: (1) transport revenues from all classes of traffic, and (2) non-transport revenues consisting of payments under the National Transportation Act where applicable, and the net amount of revenues less related expenses from services incidental to air transportation.
- PACIFIC AND ORIENT SERVICES Services to Australia, Oceania, and Asia (excluding the Soviet Union). Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient" but are now included under "Transborder".
- PASSENGERS A person who pays a fare and receives air transportation, including a free baggage allowance, is counted as one revenue passenger. Persons paying 10% or less of the adult fares are not included.
- PASSENGER LOAD FACTOR This ratio is calculated by dividing the number of revenue passenger-miles by the number of available seat-miles.
- PASSENGER-MILE A passenger-mile represents the carriage of one passenger for one mile. Passenger-mile figures are obtained by totalling the number of miles flown by each passenger. For charter operations, passenger-miles are reported only if flown on an aircraft with agross take-off weight in excess of 18,000 pounds.
- PASSENGER SERVICES EXPENSES Costs of activities contributing to the comfort, safety and convenience of passengers while in flight and when flights are interrupted. It includes both salaries and expenses of cabin attendants, and the passenger food expenses.
- PASSENGER REVENUE PER PASSENGER-MILE This ratio is calculated by dividing the gross revenue earned in unit toll passenger service by the number of revenue passenger-miles reported for unit toll services.
- PASSENGER TON-MILE This is a figure calculated by multiplying the number of passenger-miles carried by an arbitrary weight of 200 pounds which is assumed to be the average weight for a passenger and his free baggage allowance. The result is then divided by 2000 to give a ton-mile figure.
- PROMOTION AND SALES EXPENSES Costs incurred both in promoting the use of air transportation generally, and in creating a public preference for the services of a particular air carrier. It includes selling, advertising, space reservations, and the development of tariffs and flight schedules for publication.
- REGIONAL CARRIER Any Canadian air carrier designated by the Minister of Transport as a "regional carrier". The regional carriers are Pacific Western Airlines Ltd., Transair Ltd., Nordair Ltd., Quebecair, and Eastern Provincial Airways (1963) Ltd. These are also known as Level II carriers.
- REGULAR AND SPECIFIC POINT SERVICES Transportation performed under class 2, 9-2, 3, or 9-3 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- REGULARITY OF SERVICE A ratio obtained by dividing the scheduled miles flown by the miles scheduled for unit toll scheduled services. In this publication, Regularity of Service excludes the notion of timeliness.
- REVENUE OPERATIONS See OPERATING REVENUES.
- SCHEDULED SERVICES Transportation performed under class 1 or class 8 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- SCHEDULED MILES The number of miles scheduled on an air carrier's timetable. The actual mileage flown may differ because of cancelled flights, rerouting or extra-section flights. See REGULARITY OF SERVICE.
- SOUTHERN SERVICES Services between Canada and Bermuda, the Caribbean, Mexico, Central America, and South America. Prior to 1970, statistics for flights to Florida were included under the heading "Southern".
- SPECIALTY FLYING SERVICES Revenue flying services performed under authority of a class 7 licence as issued by the Air Transport Committee of the Canadian Transport Commission. Specialty flying consists of activities such as sightseeing, flight training, aerial photography and surveying, or other types of flying which do not involve the transport of passengers or goods from one place to another.
- TOTAL OPERATING REVENUES PER EMPLOYEE This ratio is calculated by dividing the total gross operating revenues by the average number of employees for the month.
- TON Short ton of 2,000 pounds.
- TON-MILE Represents the carriage of one ton of goods or passengers for one mile. Ton mileage is the sum of the miles flown with each ton of goods or passengers.
- TRANS-ATLANTIC AND POLAR SERVICE Services between Canada and Europe or between Canada and the Soviet Union. This will also include flights between Canada and St. Pierre and Miquelon.
- TRANSBORDER SERVICES Services between points in Canada and Alaska, Canada and Hawaii, and Canada and continental United States. Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient".
- TRANSCONTINENTAL CARRIERS Air Canada and CP Air.
- UNIT TOLL TRANSPORTATION Transportation performed under the following classes of licence as issued by the Air Transport Committee of the Canadian Transport Commission:

<u>Class 2 or Class 9-2, Regular Specific Point Service</u> — Required to provide, to the extent that facilities are available, public transportation of persons or goods by aircraft, serving points in accordance with a service pattern and at a toll per unit.

<u>Class 3 or Class 9-3, Specific Point Service</u> — Offers public transportation of persons or goods by aircraft, serving points consistent with traffic requirements and operating conditions and at a toll per unit.

WEIGHT LOAD FACTOR - This ratio is calculated by dividing the number of revenue ton-miles by the total number of available ton-miles.

GLOSSAIRE

- COEFFICIENT DE CHARGEMENT Ce coefficient est obtenu en divisant le nombre total des tonnes-milles payantes par le nombre total de tonnes-milles disponibles.
- COEFFICIENT DE REMPLISSAGE PASSAGERS Ce coefficient est obtenu en divisant le nombre de passagers-milles payants par le nombre de sièges-milles disponibles.
- DÉPARTS Décollages de vols de transport payant des services à tarif unitaire et d'affrètement. Ceci comprend les décollages non prévus à la suite d'une escale technique.
- DÉPRÉCIATION ET AMORTISSEMENT Comprend toutes les imputations pour tenir compte des pertes provenant de l'usure normale et la détérioration de biens et de matériel qui ne sont pas compensées par un programme systématique de réparation, ainsi que la perte de vie utile découlant du retrait du service de matériel périmé, du remplacement par un modèle plus perfectionné, d'une évolution de la demande du public et de l'intervention des services officiels. Comprend également les frais imputés pour l'amortissement des frais de mise en valeur et autres valeurs immatérielles.
- ENVOIS EXPRÈS Envois à l'intérieur de l'Amérique du Nord de biens ayant priorité sur le fret aérien. Le prix comprend le service à domicile.
- EXCÉDENT DE BAGAGES Partie des bagages qui dépasse en poids, en dimension ou en nombre l'allocation gratuite prévue aux barêmes du transporteur aérien et qui donne lieu à la perception d'un supplément.
- FRAIS D'ENTRETIEN Dépenses, tant directes qu'indirectes, engagées pour la réparation et l'entretien des biens et du matériel et nécessaires pour satisfaire aux normes d'exploitation et de sécurité.
- FRAIS D'ENTRETIEN: AÉRONEFS ET EXPLOITATION Ce poste comprend la rémunération du personnel au sol, les frais au sol pour manoeuvre et l'acheminement du trafic au sol, la manoeuvre et l'entretien des aéronefs particuliers, la préparation des équipages au vol et le contrôle des aéronefs en vol, plus les frais en vol pour l'acheminement du trafic.
- FRAIS D'EXPLOITATION Frais provenant de l'exercice du transport aérien. Comprend les frais directs et indirects d'exploitation des aéronefs ainsi que les frais au sol. '
- FRAIS DE GESTION GÉNÉRALE Comprend les frais des sociétés et les frais occasionnés par les activités qui profitent à plusieurs fonctions comme la comptabilité financière générale, les achats, le service de contentieux et d'autres services administratifs généraux qui ne peuvent pas être imputés directement à une fonction déterminée.
- FRAIS DE PUBLICITÉ ET DES SERVICES DE VENTES Frais de promotion générale des transports aériens et de publicité auprès du public pour l'inciter à voyager par une compagnie aérienne donnée. Comprend les ventes, la publicité, la location des supports publicitaires, la création et la diffusion de barêmes et d'horaires des vols.
- FRAIS D'EXPLOITATION: VOLS Dépenses engagées directement pour l'exploitation en vol des aéronefs et les dépenses pour tenir les aéronefs et son personnel prêts à entreprendre un vol. Ceci comprend aussi les taxes d'atterrissage.
- FRAIS POUR LE SERVICE AUX PASSAGERS Coût des services fournis en vue du confort, de la sécurité et de l'agrément des passagers pendant le vol et lors de l'interruption du vol. Comprend les salaires du personnel navigant commercial et le coût de la nourriture des passagers.
- FRET Envois de biens auxquels un barême standard par unité de poids ou de volume est applicable. Ceci ne comprend pas les envois exprès, le courrier ou le bagage excédentaire. Voir MARCHANDISES.
- GAINS OU PERTES DE CAPITAL Gains ou pertes entraînés par le retrait du service de biens et de matériel d'exploitation, du matériel volant, des pièces consommables, de divers matériaux ou fournitures, etc., lorsque les articles précités sont vendus ou retirés du service en vertu d'un plan général de remplacement et non lorsqu'il s'agit de ventes occasionnelles à des tiers.
- INTÉRÊTS PAYÉS Intérêts sur les dettes de toute nature, y compris les primes, les escomptes et les dépenses liés aux obligations à court terme, l'amortissement des primes, des escomptes et des frais liés aux obligations à court terme et à
- long terme.

 LIGNES DU PACIFIQUE ET DE L'ORIENT Lignes de l'Australie, l'Océanie et de l'Asie, sauf l'U.R.S.S. Avant 1970, les résultats

des lignes desservant Hawaï figuraient sous la rubrique Pacifique et Orient; ces résultats apparaissent maintenant sous la

- LIGNES DU SUD Lignes entre le Canada et les Bermudes, les Caraîbes, le Mexique, l'Amérique centrale et l'Amérique du Sud. Avant 1970, la statistique des vols à destination de la Floride était comprise sous la rubrique des lignes du Sud.
- LIGNES POLAIRES ET TRANSATLANTIQUES Lignes entre le Canada et l'Europe et entre le Canada et l'Union soviétique. Comprend aussi les vols entre le Canada et Saint-Pierre-et-Miquelon.
- LIGNES TRANSFRONTALIÈRES Lignes entre des points du Canada et de l'Alaska, du Canada et Hawaï, et du Canada et les 48 États américains. Avant 1970, les résultats des vols à destination d'Hawaï étaient comptés sous la rubrique des lignes du Pacifique et de l'Orient.
- MARCHANDISES Comprend tout trafic autre que le trafic passager, i.e. fret, envois exprès, courrier et bagage excédentaire.
- MILLE Mille terrestre de 5,280 pieds.

rubrique des lignes transfrontalières.

- NOMBRE DE MILLES PRÉVUS Nombre de milles prévus à l'horaire d'un transporteur aérien. Le millage réel peut être différent de ce chiffre à cause d'annulations de vols, de déroutements ou d'étapes supplémentaires. Voir "Régularité du service".
- NOMBRE DE MILLES SUPPLÉMENTAIRES Distance en milles de vols ajoutés aux horaires pour répondre à une demande supplémentaire.
- OPÉRATIONS PAYANTES Voir recettes d'exploitation.
- PASSAGER Toute personne qui achète un billet et fait un voyage par avion est considérée comme passager payant. Les personnes, pour lesquelles le prix du billet de passage équivaut à 10% ou moins de celui du billet pour adulte, ne sont pas comptées.
- PASSAGER-MILLE Le passager-mille correspond au transport d'un passager sur une distance d'un mille. Pour obtenir le nombre de passagers-milles, il faut additionner la distance en milles sur laquelle chaque passager a été transporté. Pour les vols d'affrètement, les données relatives aux passagers-milles sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.
- RECETTES D'EXPLOITATION Recettes provenant du transport aérien et des services accessoires. Comprend (1) les recettes de transport pour toutes les classes du trafic et (2) les recettes autres que les recettes de transport constituées par les versements en vertu de la Loi nationale sur les transports (le cas échéant) et le montant net des recettes, moins les dépenses correspondantes, provenant des services accessoires du transport aérien.
- RECETTES DES SERVICES AUTRES QUE CEUX DE VOL Recettes, moins les dépenses afférentes, provenant des services accessoires autres que les services de vol effectués par le transporteur par air, notamment, le service de restaurant et d'alimentation, le service de limousine, la réparation et le service courant des aéronefs et le service des cargaisons aériennes.
- RECETTES-PASSAGER PAR PASSAGER-MILLE Ce rapport se calcule en divisant la recette brute d'un service à tarif unitaire par le nombre de passager-milles payants enregistré pour le service à tarif unitaire.
- RECETTES TOTALES D'EXPLOITATION PAR EMPLOYÉ Ce rapport se calcule en divisant les recettes totales d'exploitation par le nombre d'employés déclaré pour le mois.
- RÉCULARITÉ DU SERVICE Rapport calculé en divisant le nombre de milles de vols réguliers effectués par le nombre de vols réguliers suivant les services réguliers à tarif unitaire. Dans le présent bulletin, la régularité du service ne signifie pas la régularité chronologique des vols.
- REVENU D'INTÉRÊTS ET D'ESCOMPTES Revenu d'intérêts provenant de toutes sources et les escomptes au comptant sur les achats de matériaux et de fournitures.
- REVENU OU PERTE D'EXPLOITATION Bénéfice ou perte du transport aérien calculé pour l'ensemble des recettes et des frais d'exploitation. Ne comprend pas les revenus ou dépenses hors exploitation ni les postes spéciaux. Il s'agit d'un chiffre avant déduction de l'impôt.
- REVENUS ET DÉPENSES HORS EXPLOITATION Revenus et pertes sur des entreprises commerciales hors du domaine des services aériens, de l'unité comptable; autres recettes et dépenses imputables aux opérations de financement ou autres, étrangères au service du transport aérien et à des services accessoires; postes spéciaux dont la répétition n'est pas de nature périodique.
- SERVICES À HORAIRE FIXE Compagnie aérienne titulaire d'une licence de la Classe 1 ou 8 l'autorisant à effectuer un service à horaire régulier à tarif unitaire.
- SERVICES RÉGULIERS ET ENTRE POINTS DÉTERMINÉS Transport effectué en vertu d'une licence des classes 2, 9-2, 3 ou 9-3 émise par le Comité des transports aériens de la Commission canadienne des transports. Voir transport à tarif unitaire.
- SIÈCES-MILLES DISPONIBLES Distance en milles de chaque vol multipliée par la capacité de l'avion en sièges. Ce chiffre correspond à la capacité totale de transport disponbile pour les passagers. Les sièges condamnés en raison des limitations de chargement de la cabine à cause du poids de carburant embarqué ou pour d'autres raisons ne sont pas comptés.
- TONNE Tonne courte de 2,000 livres.
- TONNE-MILLE Correspond au transport d'une tonne de marchandises ou de passagers sur un mille.
- TONNES-MILLES DE MARCHANDISES La tonne-mille de marchandises correspond au transport d'une tonne de marchandises sur un mille. Pour obtenir le nombre de tonnes-milles, il faut additionner les distances en milles sur lesquelles chaque tonne de marchandises a été transportée. Pour les vols d'affrètement, les données relatives aux tonnes-milles de marchandises sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.
- TONNES-MILLES DISPONIBLES Distance en milles de chaque vol multipliée par la capacité de charge utilisable de l'avion. Ce chiffre correspond à la capacité de charge disponible pour les passagers et/ou les marchandises. La capacité de charge non disponible en raison du poids du carburant embarqué ou pour d'autres raisons n'est pas comptée.
- TONNE-MILLE PASSAGER On obtient ce chiffre en multipliant le nombre de passagers-milles payants par un poids forfaitaire de 200 livres qui est censé correspondre à un passager moyen avec des bagages en franchise. On divise ensuite le total par 2,000 pour obtenir le résultat en tonnes-milles.
- TRANSPORT À LA DEMANDE Transport public, si la demande est suffisante, de passagers et/ou de marchandises à partir d'une base spécifiée moyennant un taux calculé au mille ou à l'heure pour l'affrètement d'un aéronef entier. Ce chiffre comprend aussi le transport à forfait effectué en vertu du permis de la classe 5.
- TRANSPORT À TARIF UNITAIRE Transport effectué en vertu de l'une des catégories suivantes de licence délivrée par le Comité des transports aériens de la Commission canadienne des transports:
 - Service régulier, classe 1 ou 8 Transport public de personnes et/ou de marchandises entre des points selon un horaire fixe et moyennant un taux de transport unitaire.

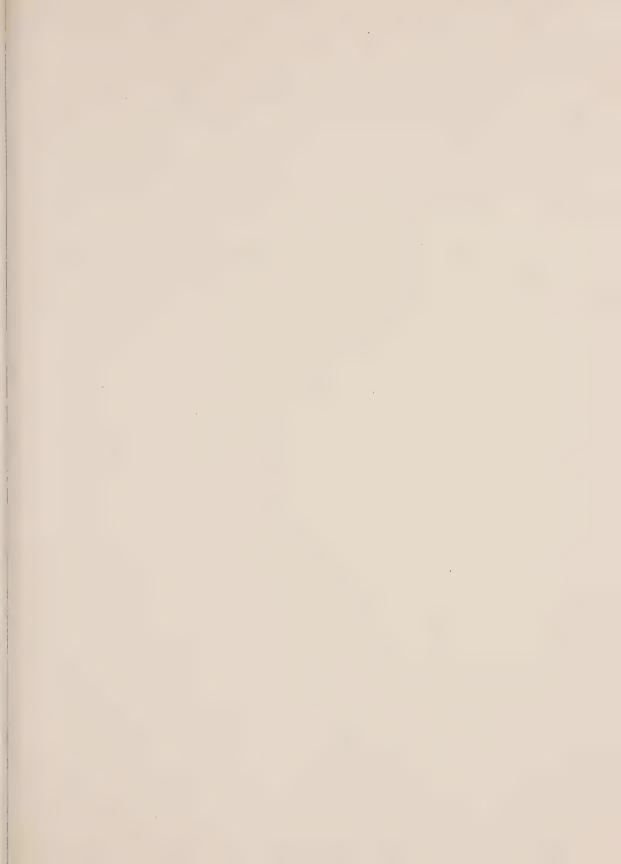
Service régulier entre points déterminés, classe 2 ou 9-2 - Transport public, dans la mesure où il existe des installations disponibles, de personnes et/ou de marchandises entre des points selon un plan horaire et moyennant un taux de transport unitaire.

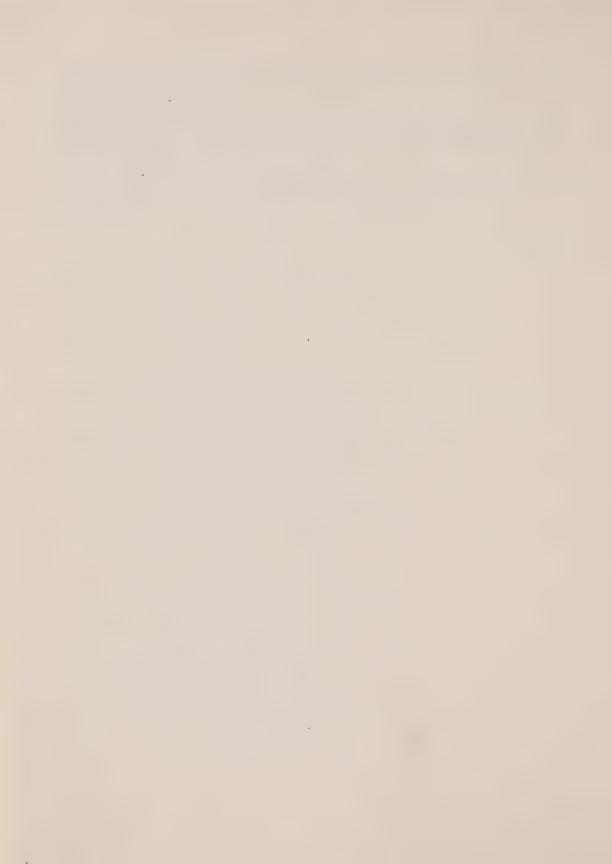
Service entre points déterminés, classe 3 ou 9-3 — Transport public de personnes et/ou de marchandises entre des points suivant les besoins du trafic et les conditions d'exploitation moyennant un taux de transport unitaire.

TRANSPORTEUR RÉGIONAL — Toute compagnie aérienne canadienne désignée par le ministre des transports comme "transporteur régional". Sont des transporteurs régionaux, les sociétés Pacific Western Airlines, Transair, Nordair, Québecair et Eastern Provincial Airways. Ces transporteurs sont aussi connus comme les transporteurs du niveau financier II.

TRANSPORTEURS TRANSCONTINENTAUX - Air Canada et CP Air.

VOLS SPÉCIALISÉS — Services aériens spécialisés en vertu d'une licence de la classe 7. Le vol spécialisé comprend les excursions aériennes, l'entraînement au vol, la photographie et les relevés aériens et les autres types de vols qui ne consistent pas à transporter des passagers ou des marchandises entre deux points.









Covernment Publications

Transcontinental and regional air carrier operations

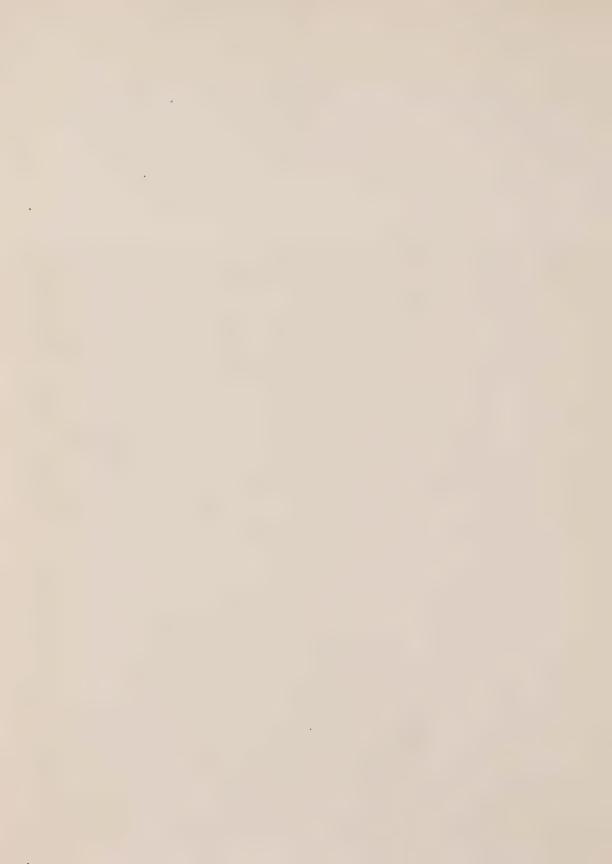
LIBRAD

Opérations des transporteurs aériens transcontinentaux et régionaux

FEBRUARY 1975

FÉVRIER 1975





STATISTICS CANADA — STATISTIQUE CANADA

Transportation and Communications Division — Division des transports et des communications

Aviation Statistics Centre ___ Le centre des statistiques de l'aviation

TRANSCONTINENTAL AND REGIONAL AIR CARRIER OPERATIONS

OPÉRATIONS DES TRANSPORTEURS AÉRIENS TRANSCONTINENTAUX ET RÉGIONAUX

FEBRUARY - 1975 - FÉVRIER

Published by Authority of The Minister of Industry, Trade and Commerce

Publication autorisée par le ministre de l'Industrie et du Commerce

August - 1975 - Août 5-3512-510

Price-Prix: 40 cents \$4.00 a year—par année Vol. 35-No. 2

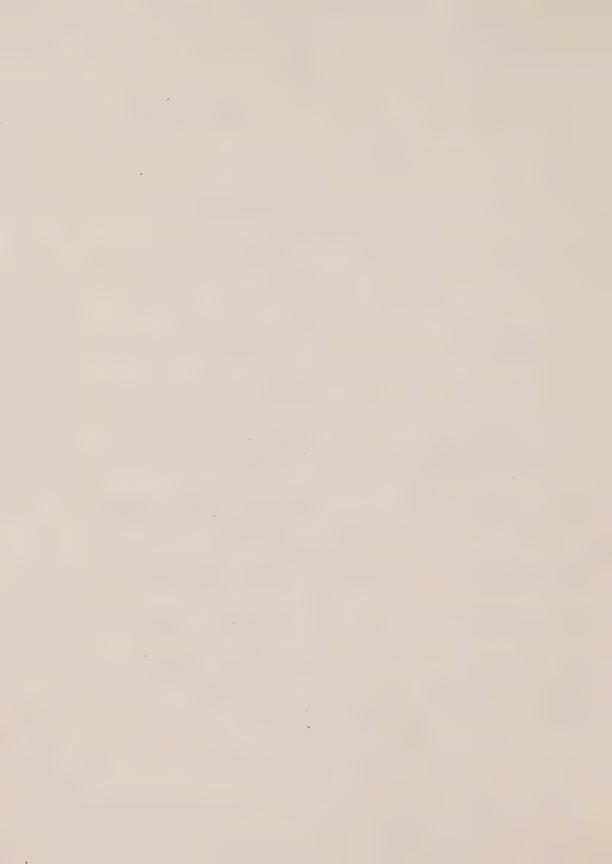
Statistics Canada should be credited when republishing all or any part of this document Reproduction autorisée sous réserve d'indication de la source: Statistique Canada



TABLE OF CONTENTS

TABLE DES MATIÈRES

	rage		Page
Introduction	5	Introduction	5
Financial Ratios	6	Rapports Financiers	6
Charts		Graphiques	
Goods Ton-miles	8 9	Marchandises, tonnes-milles Passagers-milles	8 9
Tables		Tableaux	
1. Operating Statistics, Transcontinental Carriers	10	1. Statistiques d'exploitation - Transporteurs transcontinen- taux	10
2. Operating Statistics, Regional Carriers	12	2. Statistiques d'exploitation - Transporteurs régionaux	12
3. Operating Statistics, International Services of Transcontinental and Regional Carriers	16	3. Statistiques d'exploitation - Services internationaux de transporteurs transcontinen- taux et régionaux	16
4. Operating Revenues and Expenses, Transcontinental Carriers	18	4. Recettes et dépenses d'exploitation - Transporteurs transcontinentaux	18
5. Operating Revenues and Expenses, Regional Carriers	20	5. Recettes et dépenses d'exploitation - Transporteurs régionaux	20
6. Transcontinental and Regional Carriers, Total All Services	24	6. Transporteurs transcontinentaux et régionaux - Total de tous les services	24
7. Transcontinental and Regional Carriers, Total Operating Revenues and Expenses	26	7. Transporteurs transcontinentaux et régionaux - Recettes et dépenses totales d'exploitation	26
Glossary	29	Glossaire	32



INTRODUCTION

Transcontinental and Regional Air Carrier perations was introduced in January, 1970, as one of a series of five publications containing statistics on the activities and finances of Canadian commercial airline operations. The series comprises the following sublications:

Annually. Catalogue No. 51-206;

sir Carrier Operations in Canada (Commercial Operators), Quarterly, Catalogue No. 51-002:

nternational Air Charter Statistics
Quarterly. Catalogue No. 51-003;

Service Bulletin
Monthly. Catalogue No. 51-004; and,

ranscontinental and Regional Air Carrier Operations Monthly. Catalogue No. 51-001.

The data for the series are collected by the viation Statistics Centre under the direction and uthority of the Canadian Transport Commission. tatistics are compiled from edited reports submitted onthly by Air Canada, CP Air, Pacific Western Airlines, ransair Limited, Nordair, Quebecair, and Eastern rovincial Airways.

In presenting tabular data in the publications, he following symbols denote:

.. figures not available; and, - nil or zero.

oreover, in instances in which an air carrier flies oth "scheduled" and "irregular and specific point" nit toll services along a particular route, totals ppearing in the tables are allocated to that category f service predominating over the entire route. When aking historical data comparisons by financial group, t is also noteworthy that prior to 1970 Nordair was ncluded in Financial Level III, and that the statement f income submitted by Eastern Provincial Airways was evised in February, 1970, to exclude subsidies claimed nder the National Transportation Act from its "operating evenues" total.

Commencing in January, 1972, figures for excess baggage ton-miles" were no longer included in nit toll services data, although they do appear in tatistics on "goods ton-miles" for "all services". he dollar earnings for this category will continue o be published in Tables 4, 5 and 7. Separate tatistics will be shown for "extra-section" miles lown under scheduled unit toll services.

In general, adjustments to some figures ppearing in this publication will be made from issue o issue, as continuing information is reported.

INTRODUCTION

Le bulletin <u>Opérations des transporteurs aériens</u>
<u>transcontinentaux et régionaux</u> a paru pour la première fois en janvier 1970, il était le premier d'une série de cinq bulletins statistiques qui traitent des activités et des finances des exploitants de lignes aériennes commerciales au Canada. La série comprend les numéros suivants:

Transporteurs aériens — États financiers
Annuel. Nº 51-206 au catalogue.

Opérations des transporteurs aériens au Canada (Exploitants commerciaux). Trimestriel. Nº 51-002 au catalogue.

 $\frac{Statistique\ des\ affrètements\ aériens\ internationaux}{Trimestriel.\ N^{O}\ 51-003\ au\ catalogue.}$

Bulletin de service Mensuel. Nº 51-004 au catalogue et

 $\frac{Op\'{e}rations~des~transporteurs~a\'{e}riens~transcontinentaux~et}{\frac{r\'{e}gionaux}{Mensuel.}~N^{O}~51\text{-}001~au~catalogue.}$

Les données de la série sont recueillies par le Centre des statistiques de l'aviation sous la direction et avec l'autorisation de la Commission canadienne des transports. Les statistiques sont établies à partir des déclarations remises chaque mois par les sociétés Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair et Eastern Provincial Airways.

On fait appel aux signes conventionnels suivants pour présenter les chiffres des tableaux:

.. chiffres non disponibles; et, - néant ou zéro.

En outre, dans les cas où un transporteur aérien offre des services de transport à tarif unitaire comprenant des services "à horaire fixe" et des services "irréguliers entre points déterminés" pour un itinéraire particulier, les chiffres totaux des tableaux sont attribués à la.catégorie de service qui prédomine sur le parcours en question. Si l'on compare les données chronologiques suivant les groupes financiers, il convient de noter qu'avant 1970 Nordair a été compris dans le groupe financier III, et que l'état des recettes produit par Eastern Provincial Airways a été révisé en février 1970 afin d'éliminer du montant total des "recettes d'exploitation" les subventions réclamées aux termes de la Loi nationale sur les transports.

A partir de janvier 1972, les chiffres correspondant aux "tonnes-milles de bagage excédentaire" ne figurent plus dans les données des services de transport à tarif unitaire; toutefois, ils apparaissent dans les statistiques sur les "marchandises tonnes-milles" pour "tous les services". Les gains pécuniers continueront de paraître dans les tableaux 4, 5 et 7. On donnera des statistiques distinctes pour le "nombre de milles supplémentaires" parcourus dans le cas des services à tarif unitaire sur vols à horaire fixe.

En général, des corrections seront apportées aux chiffres du bulletin d'un numéro à l'autre en raison de la rentrée continue des données.

FINANCIAL RATIOS - FEBRUARY 1975

THIS MONTH

-
MOIS A L'ETUDE

NO.			AIR CANADA	CP AIR	
1	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$.08	•06	•07
2	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE	10	•29 •67	•29 •58	•29 •65
4	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	8	92.5	89.5	91.7
5	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	89	8.1-	11.8-	9.1-
6	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	2,950.70	2,817.01	2,914.51
			EASTERN PROVINCIAL AIRWAYS (1963)	NORDAIR	PACIFIC WESTERN AIR LINES
7	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$.11	•11	•12
8	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE PER REVENUE TON-MILE	23	1.05	• • • 89	.43 1.04
10	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	%	80.8	101.1	100.8
11	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	89	23.8-	1.1	.8
12	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	2,564.09	3,677.15	3,326.22
			QUEBECAIR	TRANSAIR LTD.	TOTAL ALL CARRIERS TOTAL, TOUS LES TRANSPORTEURS
13	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	•12	•11	• O 8
14 15	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE PER REVENUE TON-MILE	89 58	1.29	1.10	• • • 68
16	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	8	105.5	91.0	92.7
17	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES *****	89	5.2	9.9-	7.8-
10	TOTAL OPERATING REVENUE PER EMPLOYEE	5	4,260.62	3,498.19	2,997.14

RAPPORTS FINANCIERS - FEVRIER 1975

YEAR-TO-DATE

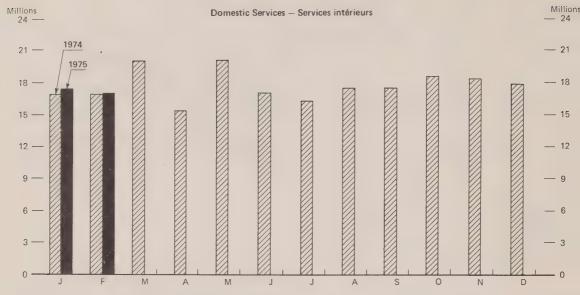
--DEPUIS LE DEBUT DE L'ANNEE

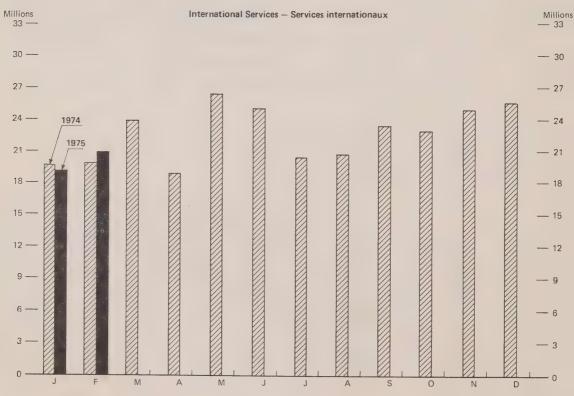
ATR CANADA	CP AIR	TOTAL			
					NO
• 08	.06	.07	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	1
•29 •66	•28 •57	•29 •64	tt 11	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	2 3
95.6	89.3	93.9	8	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	4
4.6-	11.9-	6.5-	**	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	5
6,204.84	5,922.85	6,129.24	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	6
EASTERN PROVINCIAL AIRWAYS	NORDAIR	PACIFIC WESTERN AIR LINES			
(1963)					
•10	•11	•12	\$	RECETTES PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	7
1.04	••	.43 1.04	"	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	8
83.7	97.9	100.2	8	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	10
19.4-	2.2-	•2	11	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	11
5,400.55	7,196.14	6,638.54	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	12
0.05056440		TOTAL ALL CARRIERS			
QUEBECAIR	TRANSAIR LTD.	TOTAL, TOUS		•	
		TRANSPORTEURS			
•12	•11	.07	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	13
1.22	1.09	.67	11	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE	
106.5	96.4	94.6	8	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	16
6.1	3.8-	5.7-	**	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	17
8,447.16	6+940-45	6,245.41	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	18
8,447.16	6,940.45	6,245.41	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	18

Transcontinental and Regional Air Carriers Transporteurs transcontinentaux et régionaux

Goods Ton — Miles (Unit toll and charter services)

Marchandises, tonnes — milles (Services à taxe unitaire et vols d'affrètement)





Transcontinental and Regional Air Carriers Transporteurs transcontinentaux et régionaux

Passenger — Miles (Unit toll and charter services)

Passagers - milles

(Services à taxe unitaire et vols d'affrètement)

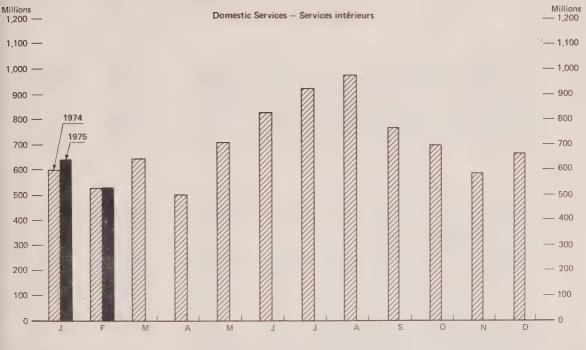




TABLE 1. OPERATING STATISTICS TRANSCONTINENTAL CARRIERS, FEBRUARY 1975

THIS MONTH

MOIS A L'ETUDE AIR CANADA CP AIR TOTAL ALL SERVICES TRAFFIC. HOURS AND MILES: REVENUE OPERATIONS PASSENGER TON-MILES 70,414,079 29,554,058 99,968,136 NO. 22,316,263 7,492,078 29,808,341 37,046,136 92,730,342 129,776,477 NO. 3 999,681,361 PASSENGER-MILES NO. 704.140.785 295,540,576 175,290 759,527 934,817 5 PASSENGERS NO. 18,595 FLIGHT DEPARTURES NO. 15,193 3,402 6 NO. 24,063 7-464 8,941,221 3,093,602 12,034,823 я NO. NO. 7,799 28,814 AVERAGE NUMBER OF EMPLOYEES 21,015 10 NO. UNIT TOLL SERVICES SCHEDULED (CLASS 1 AND 8 LICENCES): REVENUE OPERATIONS NO. 657,571,620 290,052,531 947,624,151 11 NO. 1,206,101,906 516,117,023 1,722,218,929 13 8 54.5 REVENUE TON-MILE OPERATIONS 65,757,162 29,005,253 94,762,415 PASSENGER TON-MILES NO. 15 NO. 5,990,009 FREIGHT TON-MILES EXPRESS TON-MILES NO. 955,117 124,118 1,079,235 4.575,893 17 MAIL TON-MILES NO. 3,251,694 1,324,199 TOTAL TON-MILES 36,443,579 123,992,305 NO. 18 TOTAL AVAILABLE TON-MILES 204.931.114 73.587.349 278.518.463 19 NO. 49.5 20 TOTAL WEIGHT LOAD FACTOR q 8,859,323 8,456,170 3,109,639 3,042,517 11,968,962 21 NB. NO. REGULARITY OF SERVICE 8 95.4 97.8 96.1 5,508 89,924 11,588,611 84,416 8,540,586 NO. 24 MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN 3,048,025 25 NO. 905,743 PASSENGERS NO. 732,951 172,792 26 NO. 3,373 7,359 FLIGHT DEPARTURES 14,912 18.285 30,498 28 HOURS FLOWN NO. 23,139 REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2. 9-2. 3 AND 9-3 LICENCES); REVENUE OPERATIONS PASSENGER-MILES PASSENGER TON-MILES 30 NO. 31 NO. NO. 32 33 TOTAL TON-MILES 34 NO. 35 **PASSENGERS** NO. FLIGHT DEPARTURES 36 NO. HOURS FLOWN 38 MILES FLOWN NO. CHARTER SERVICES REVENUE OPERATIONS 46,569,165 PASSENGER-MILES 52.057.210 39 NO. 5.488.045 PASSENGER TON-MILES 4,656,917 5,205,721 40 NO. 548,805 524,699 GOODS TON-MILES 524,699 42 NO. 5.181.616 548.805 43 NO. 26,576 2,498 29,074 44 FLIGHT DEPARTURES NO. 281 924 29 310 HOURS FLOWN 105 1,029 45 NO. MILES FLOWN 400,635 446,212 SPECIALTY FLYING REVENUE OPERATIONS 47 HOURS FLOWN NO.

TABLEAU 1. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, FEYRIER 1975

YEAR-TO-DATE

DEPUTS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			NO
	*************			TOUS LES SERVICES	
				TRAFIC, HEURES ET MILLES	
				OPERATIONS PAYANTES	
152,143,998 45,335,184 197,479,182	64,252,907 14,620,501 78,873,408	216,396,905 59,955,685 276,352,590	NO. NO.	PASSAGERS, TONNES-MILLES	1 2 3
1,521,439,976 1,604,205 32,342 51,019 18,873,172 671 21,043	642,529,072 375,384 7,281 16,011 6,622,949 259 7,707	2,163,969,048 1,979,589 39,623 67,030 25,496,121 930 28,750	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	4 5 6 7 8 9
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
1,441,924,006 2,592,778,707 55.6	628,426,840 1,102,367,144 57.0	2,070,350,846 3,695,145,851 56.0	NO. NO. %	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILIZATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	11 12 13
144,192,401 34,949,934 2,041,164 7,157,200 188,340,699	62,842,684 11,477,683 246,194 2,791,323 77,357,884	207,035,085 46,427,617 2,287,358 9,948,523 265,698,583	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	16
434,307,291	157,675,094	591,982,385	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
43.4 18,887,836 17,898,069 94.8 270,724 18,168,793 1,559,421 31,849 49,389	49.1 6,563,842 6,463,675 98.5 52,368 6,516,043 369,770 7,218 15,770	44.9 25.451,678 24,361,744 95.7 323,092 24,684,836 1,929,191 39,067 65,159	% NO. NO. NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SCETIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES	26
				(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	
				OPERATIONS PAYANTES	
= = = = = = = = = = = = = = = = = = = =	- - - - -	- - - - -	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	32
=	= = = = = = = = = = = = = = = = = = = =	-	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	35 36 37 38
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
79,515,970 7,951,597 1,186,886 9,138,483	14,102,232 1,410,223 - 1,410,223	93,618,202 9,361,820 1,186,886 10,548,706	NO. NO. NO.	PASSAGERS-MILLES	39 40 41 42
44,784 493 1,630 704,379	5,614 63 241 106,906	50,398 556 1,871 811,285	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	43 44 45 46
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-	-	-	NO.	HEURES DE VOL	47

TABLE 2. OPERATING STATISTICS REGIONAL CARRIERS, FEBRUARY 1975

				THIS MONTH	
				MOIS A L'ETUDE	
NO.	•		EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE
NU-	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1	PASSENGER TON-MILES	NO.	2,037,667	3,844,056	5,554,311
2	GOODS TON-MILES	NO.	286,128 2,323,795	981,385 4,825,441	5,810,472 11,364,783
4 5	PASSENGER-MILES	NO.	20,376,665 41,308	38,440,564 38,173	55,543,106 148,756
6	FLIGHT DEPARTURES	NO.	1,789 1,506	1,644 2,480	4,730 4,284
8	MILES FLOWN	NO.	440,888 64	661,023 101	1,314,104
10	AVERAGE NUMBER OF EMPLOYEES	NO.	806	871	2,254
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11	PASSENGER-MILES	NO.	187,815 1,400,398	3,475,533 11,136,498	32,399,399 72,000,141
13	PASSENGER LOAD FACTOR	8	13.4	31.2	45.0
14 15	PASSENGER TON-MILESFREIGHT TON-MILES	NO. NO.	18,782 118,527	347,553 19,073	3,239,940 1,054,794
16 17	EXPRESS TON-MILES	NO.	4,794	1,721	103,022
18	TOTAL TON-MILES	NO.	142,103	368,347	4,397,756
19	TOTAL AVAILABLE TON-MILES	NO.	349,923	1,158,748	10,506,688
20	TOTAL WEIGHT LOAD FACTOR	. % NO.	40.6 41,216	31.8 106.636	41.9 797,468
22	SCHEDULED MILES FLOWN	NO.	38,747 94.0	98,680 92.5	788,257 98.8
24 25	MILES FLOWN EXTRA SECTION	NO.	9,017 47,764	98,680	22,547 810,804
26 27	PASSENGERS	NO.	1,319 296	9,382 432	138,933
28	HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	NO.	235	350	2,831
	REVENUE OPERATIONS				
29 30	PASSENGER-MILESPASSENGER TON-MILES	NO.	12,852,250 1,285,225	4,216,284 421,628	
31	FREIGHT TON-MILES	NO.	97,465	596,439	_
33	MAIL TON-MILES	NO.	62,985	95,822	-
35	TOTAL TON-MILES PASSENGERS	NO.	1,445,675	1,113,889	-
36	FLIGHT DEPARTURES	NO.	35,181 1,425	6,363 601	
37 38	HOURS FLOWN	NO.	1,039 291,004	873 232•317	-
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40	PASSENGER-MILESPASSENGER TON-MILES	NO.	7,336,600 733,660	30,748,747 3,074,875	23,143,707 2,314,371
41	GOODS TON-MILES	NO.	733,660	258,275	4,638,679
43	PASSENGERS	NO.	4,808	3,333,150	6,953,050
44	FLIGHT DEPARTURES	NO.	68	22,428	9,823 852
45 46	MILES FLOWN	NO.	232 102,120	1,023 330,026	1,453 503,300
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	234	-

	TABLEAU 2. S	TATISTIQUES D'EXPL	OITATION	- TRANSPORTEURS REGIONAUX, FEVRIER 1975	
	YEAR-TO-DATE				
	JIS LE DEBUT DE L'A				
EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE			NO
				TOUS LES SERVICES	
				TRAFIC, HEURES ET MILLES	
				OPERATIONS PAYANTES	
4,125,684 576,580 4,702,264	7,442,644 1,734,395 9,177,039	11,148,756 10,171,947 21,320,703	NO. NO. NO.	PASSAGERS, TONNES-MILLES	1 2 3
41,256,842 87,962 3,941 3,236 933,520 157 802	74,426,439 77,005 3,278 4,854 1,319,491 158 872	111,487,557 305,433 9,687 8,670 2,641,875 250 2,261	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D*EMPLOYES	5 6 7 8 9
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
479,887 2,959,718 16.2	7,499,432 24,471,741 30.6	66,325,726 148,362,004 44.7	NO. NO. 3	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILIZATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	11 12 13
47,989 217,851 - 9,755 275,595	749,943 39,934 - 4,505 794,382	6,632,573 2,017,062 - 208,734 8,858,369	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	15 16 17
683,690	2,552,542	21,290,613	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	
40.3	31.1	41.6	%	COEFFICIENT D*UTILISATION EN CHARGE	
85,984 76,317 88.8 15,218 91,535 3,243 597 435	227,318 216,691 95.3 - 216,691 20,030 926 767	1,751,424 1,637,450 93.5 22,547 1,659,997 285,709 8,005 5,849	NO. NO. % NO. NO. NO.	MILLES PREVUS :	21 22 23 24 25 26 27
				OPERATIONS PAYANTES	
29,490,363 2,949,036 214,434 - 127,545 3,291,015	8,765,619 876,562 1,107,650 - 200,706 2,184,918	=	NO. NO. NO. NO.	PASSAGERS-MILLES	30 31 32 33
77,221 3,225	13,001		NO.	PASSAGERS	35
2,420 676,273	1,735 464,621	Ξ	NO.	HEURES DE VOL MILLES PARCOURUS	37 38
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
11,286,592 1,128,659 - 1,128,659	58,161,388 5,816,139 357,499 6,173,638	45,161,831 4,516,183 7,921,255 12,437,438	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
7,498 119 381 165,712	43,974 1,124 1,960 638,179	19,724 1,682 2,821 981,878	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	45
				SERVICES SPECIALISES	

OPERATIONS PAYANTES

HEURES DE VOL 47

NO.

392

TABLE 2. OPERATING STATISTICS REGIONAL CARRIERS, FEBRUARY 1975 - CONCLUDED

				THIS MONTH	
				MOIS A L'ETUDE	
			QUEBECAIR	TRANSAIR LTD LTEE	TOTAL
NO.					
	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO.	5,985,446 745,294 6,730,740	2,652,106 257,302 2,909,408	20,073,585 8,080,581 28,154,166
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO. NO. NO. NO.	59,854,462 66,995 2,776 3,566 1,473,055 30 837	26,521,055 29,897 1,152 1,594 536,325 105 675	200,735,852 325,129 12,091 13,430 4,425,395 421 5,443
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	NO. NO. %	10,629,447 16,220,482 65.5	10,605,909 25,333,263 41.9	57,298,103 126,090,782 45.4
14 15	PASSENGER TON-MILES	NO.	1,062,945 116,828	1,060,591	5,729,810 1,427,841
16	EXPRESS TON-MILES	NO.	30,558	9,889 19,030	9,889 159,125
18	TOTAL TON-MILES	NO.	1,210,331	1,208,129	7,326,665
19	TOTAL AVAILABLE TON-MILES	NO.	2,292,133	2,974,260	17,281,752
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):		52.8 360,220 340,514 94.5 - 340,514 40,158 2,274 1,767	40.6 302,759 286,728 94.5 816 287,044 24,690 861 913	42.4 1,608,299 1,552,426 96.5 32,380 1,584,806 214,482 7,741 6,096
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO. NO.	338,541 33,854 1,267 - 2,667 37,788	145,071 14,507 10,218 - 5,087 29,812	17,552,146 1,755,215 705,389 - 166,561 2,627,165
35	PASSENGERS	NO.	508	580	42,632
36 37 38	FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO.	88 81 16,384	127 161 26,229	2,241 2,154 565,934
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	48,886,474 4,888,647 582,052 5,470,699	15,770,075 1,577,008 94,459 1,671,467	125,885,603 12,588,560 5,573,465 18,162,025
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	26,329 414 1,718 1,116,157	4,627 164 520 223,052	68,015 2,109 4,946 2,274,655
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	-	234

TABLEAU 2. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, FEVRIER 1975 - FIN

YEAR-TO-DATE

	JIS LE DEBUT DE L'A				
QUEBECAIR	TRANSAIR LTD LTEE	TOTAL			NO
				TOUS LES SERVICES	
				TRAFIC, HEURES ET MILLES	
				OPERATIONS PAYANTES	
11,357,953 1,319,875 12,677,828	5,324,616 598,767 5,923,383	39,399,653 14,401,564 53,801,217	NO. NO.	PASSAGERS, TONNES-MILLES	1 2 3
113,579,531 131,167 5,612 6,542 2,285,041 92 831	53,246,161 62,674 2,413 3,308 1,077,983 194 675	393,996,530 664,241 24,931 26,610 8,257,910 851 5,442	NO • NO • NO • NO • NO • NO •	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	8 9
			:	SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
22,946,644 39,328,673 58.3	22,144,222 51,012,246 43,4	119,395,911 266,134,382 44.9	NO. NO. %	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	
2,294,664 265,290 - 59,958	2,214,422 243,333 21,640 41,589 2,520,984	11,939,591 2,783,470 21,640 324,541	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	14 15 16 17 18
2,619,912		15,069,242			
4,677,170	6,015,110	35,219,125	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
56.0 758.633 705.451 93.0 3.272 708.723 81.340 4.676 3,608	41.9 631,641 592,222 93.8 2,820 595,042 52,225 1,812 1,937	42.8 3,455,000 3,228,131 93.4 43,857 3,271,988 442,547 16,016 12,596	NO. NO. % NO. NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	21 22 23
				OPERATIONS PAYANTES	
697,725 69,773 3,087 - 3,223 76,083	285,778 28,578 18,450 - 8,716 55,744	39,239,485 3,923,949 1,343,621 - 340,190 5,607,760	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	29 30 31 32 33 34
1,080 186 177 35,647	1,162 266 343 55,290	92,464 4,905 4,675 1,231,831	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	35 36 37 38
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
89,935,162	30,816,161	235,361,134	NO.	PASSAGERS-MILLES	39
8,993,516 967,442 9,960,958	3,081,616 265,039 3,346,655	23,536,113 9,511,235 33,047,348	NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	40 41 42
48,747 750 2,757 1,540,671	9,287 335 1,028 427,651	129,230 4,010 8,947 3,754,091	NO. NO. NO.	PASSAGERS	43 44 45 46
			5	SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-	-	392	NO.	HEURES DE VOL	47

TABLE 3. OPERATING STATISTICS, INTERNATIONAL SERVICES OF TRANSCONTINENTAL AND REGIONAL CARRIERS, FEBRUARY 1975

					THIS MONTH	and the term of th	
				мо	IS A L'ETUDE		
			TRANS- BORDER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND ORIENT SERVICES	TOT
NO.			SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE L'ORIENT	TOTA
	ALL SERVICES						
	TRAFFIC, HOURS AND MILES:						
	REVENUE OPERATIONS						
1 2 3 4 5 6 7 8 9	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES		28,623,023 3,297,359 31,920,382 286,230,229 237,709 3,131 6,289 2,339,414	13,316,273 13,558,786 26,875,059 133,162,732 35,940 974 4,608 2,111,960	22,637,537 1,742,775 24,380,312 226,375,368 115,826 1,471 5,049 1,912,187	2,542,834 2,283,291 4,826,125 25,428,335 6,015 79 483 234,911	67,119,66 20,882,21 88,001,87 671,196,66 395,49 5,65; 16,42 6,598,47
	UNIT TOLL SERVICES						
	SCHEDULED (CLASS 8 LICENCE)						
	REVENUE OPERATIONS						
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR	NO. NO. %	236,638,057 343,793,056 68.8	131,166,030 277,555,844 47.3	103,018,839 167,810,853 61,4	25,428,335 63,190,077 40.2	496,251,26 852,349,830 58.2
	REVENUE TON-MILE OPERATIONS						
14 15 16	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES	NO. NO.	23,663,806 2,685,217 21,389	13,116,603 9,304,078	10,301,884 1,534,447	2,542,834 1,738,961	49,625,126 15,262,703 21,389
17 18 19	MAIL TON-MILES TOTAL TON-MILES TOTAL AVAILABLE TON-MILES	NO. NO.	250,149 26,620,561 55,957,775	1,192,146 23,612,827 52,398,342	186,344 12,022,675 24,527,856	533,262 4,815,057 11,034,954	2,161,901 67,071,119 143,918,92
20	TOTAL WEIGHT LOAD FACTOR	%	47.6	45.1	49.0	43.6	46.6
21 22 23 24	MILES SCHEDULED	NO. % NO.	1,853,964 1,794,043 96.8 30,547	2,026,351 1,972,815 97.4 8,296	902.089 884.482 98.0 10.322	238,853 234,911 98.3	5,021,25 4,886,25 97.3 49,16
25 26 27 28	TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC P	NO. NO. NO. NO.	1,824,590 211,414 2,687 5,063	1,981,111 35,233 896 4,309	894,804 48,841 762 2,095	234,911 6,015 79 483	4,935,410 301,500 4,420 11,950
	(CLASS 9-2 AND 9-3 LICENCES):						
	REVENUE OPERATIONS						
29 30 31 32	PASSENGER-MILES	NO. NO. NO.		45,120 4,512 -	-	-	45,120 4,51
33 34	MAIL TON-MILES	NO.		- 4,512		-	4,512
35 36	PASSENGERS	NO.	-	235	Î.	_	23
37 38	HOURS FLOWN	NO.	-	26 3,646	-		3,646
	CHARTER SERVICES (CLASS 9-4 LICENCE)					
	REVENUE OPERATIONS		,				
39 40	PASSENGER-MILES	NO.	49,592,172 4,959,217	1,951,582	123,356,529 12,335,653	-	174,900,283
41 42	GOODS TON-MILES	NO.	338,260 5,297,477	3,044,202 3,239,360	119	-	3,382,581
43	PASSENGERS	NO.	26+295 444	472 59	66,985	-	93,752
45 46	HOURS FLOWN	NO.	1,226 514,824	273 127,203	2,954 1,017,383		1,659,410

TABLEAU 3. STATISTIQUES D'EXPLOITATION - SERVICES INTERNATIONAUX ET TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX, FEVRIER 1975

		AR-TO-DATE					
	DEPUIS LE	DEBUT DE L'ANNEE					
TRANS- BORDER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND ORIENT SERVICES	TOTAL			
SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE L'ORIENT	TUTAL			NC
						TOUS LES SERVICES	
						TRAFIC. HEURES ET MILLES	
						OPERATIONS PAYANTES	
56,080,289 6,148,130 62,228,419 560,802,887 476,567 6,495 13,006 4,825,361	34,533,217 25,781,912 60,315,129 345,332,178 94,632 2,045 9,756 4,466,729	42,983,238 3,721,445 46,704,683 429,832,379 216,582 2,922 9,426 3,809,259	6,022,368 4,287,720 10,310,088 60,223,676 14,533 166 1,017 492,656	139,619,112 39,939,207 179,558,101 1396,191,120 802,314 11,628 33,205 13,594,005	NO. NO. NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES PASSAGERS MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	1 2 3 4 5 6 7 8 9
						SERVICES A TAXES UNITAIRES	
						A HORAIRE FIXE (PERMIS DE LA CLASSE 8) OPERATIONS PAYANTES	
471,008,279 734,205,739 64.2	341,167,643 619,536,491 55,1	203,338,013 346,360,968 58.7	60,223,676 132,442,356 45.5	1,075,737,611 1,832,545,554 58.7	NO. NO.		11 12 13
						TONNES-MILLES D'OPERATIONS PAYANTES	
47,100,828 5,220,209 50,071 534,898 52,906,006	34,116,764 18,070,764 - 2,410,195 54,597,723	20,333,801 3,236,081 - 408,404 23,978,286	6,022,368 3,121,937 - 1,143,892 10,288,197	107,573,761 29,648,991 50,071 4,497,389 141,770,212	NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	14 15 16 17 18
119,020,030	112,700,494	50,546,568	23,213,075	305,480,167	NO.	TOTAL DE TONNES-MILLES DISPONIBLES.	19
44.5	48.4	47.4	44.3	10,684,630	NO.	COEFFICIENT D'UTILISATION EN CHARGE. MILLES PREVUS	20
3,909,374 3,795,249 97.1 96,154	4,428,515 4,204,086 94.9 22,002	1,850,143 1,830,743 99.0 31,413	490,596 492,656 99.2	10,322,734 96.6 149,569	NO. % NO.	MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES	22 23 24
3,891,403 427,231 5,741 10,780	4,226,088 93,198 1,892 9,185	1,862,156 95,688 1,582 4,360	492,656 14,533 166 1,017	10,472,303 630,650 9,381 25,342	NO. NO. NO.	TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DE CLASSES 9-2 ET 9-3):	25 26 27 28
						OPERATIONS PAYANTES	
	98,112 9,811 - - 9,811 505 48 67 9,406	-	-	98,112 9,811 - - 9,811 505 48 67 9,406	NO. NO. NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS DEPARTS DE VOL MEURES DE VOL MILLES PARCOURUS	29 30 31 32 33 34 35 36 37 38
	7,400			,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	SERVICES DE FRETEMENT (PERMIS DE	
						LA CLASSE 9-41	
						OPERATIONS PAYANTES	
89,794,608 8,979,461 338,260 9,317,721 49,336 754 2,226 933,958	4,066,423 406,642 5,264,964 5,671,606 929 105 504 231,235	226,494,366 22,649,437 34,421 22,683,858 120,894 1,340 5,066 1,947,103	-	320,355,397 32,035,540 5,637,645 37,673,185 171,159 2,199 7,796 3,112,296	NO. NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	39 40 41 42 43 44 45 46

TABLE 4. OPERATING REVENUES AND EXPENSES, TRANSCONTINENTAL CARRIERS, FEBRUARY 1975

				THIS MONTH	
	,			MOIS A L'ETUDE	
			AIR CANADA	CP AIR	TOTAL
NO.					
	OPERATING REVENUES '				
1	UNIT TOLL TRANSPORTATION: PASSENGERS	s	50,800,000	18,535,032	69,335,032
2	EXPRESSFREIGHT	\$ \$	1,040,304	171,163 1,712,467	1,211,467 7,055,514
4	EXCESS BAGGAGE	\$	221,000	96,273	317,273
5	MAIL	5	1,608,192	703,427	2,311,619
6	TOTAL, UNIT TOLL	\$	59,012,543	21,218,362	80,230,905
7	CHARTER TRANSPORTATION	\$	1,978,688	235,722	2,214,410
8	TOTAL, TRANSPORTATION	\$	60,991,231	21,454,084	82,445,315
9	SPECIALTY FLYING SERVICES	\$	_	-	-
10	TOTAL. FLYING SERVICES	\$	60,991,231	21,454,084	82,445,315
11	NON-FLYING SERVICES	5	1,017,639	515,743	1,533,382
12	TOTAL OPERATING REVENUES	\$	62,008,870	21,969,827	83,978,697
	OPERATING EXPENSES				
13	FLYING OPERATIONS	\$	19,881,982 8,961,109	7,415,554 2,734,701	27,297,536 11,695,810
15	GENERAL SERVICES AND ADMINISTRATION: PASSENGER SERVICE	5	7,042,761	3,039,627	10,082,388
16	AIRCRAFT AND TRAFFIC SERVICES	\$	10,777,352	3,451,221	14,228,573
17 18	PROMOTION AND SALESGENERAL ADMINISTRATION	\$ \$	8,450,758 3,939,850	4,425,918 1,618,744	12,876,676 5,558,594
19	TOTAL	\$	30,210,721	12,535,510	42,746,231
20	DEPRECIATION AND AMORTIZATION	5	7,974,132	1,874,534	9,848,666
21	TOTAL OPERATING EXPENSES	5	67,027,944	24,560,299	91,588,243
22	OPERATING INCOME (LOSS -)	\$	5,019,074-	2,590,472-	7,609,546
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	\$	55,827	-	55,827
24 25	INCOME FROM INTEREST AND DISCOUNTS	\$ \$	525,006 283,414-	58,818	583,824 283,414
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	297,419	58,818	356,237
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	\$	4,721,655-	2,531,654-	7,253,309
28	INTEREST EXPENSEINCOME (LOSS -) BEFORE INCOME TAXES	\$ \$	4,990,052 9,711,707-	1,142,866 3,674,520-	6,132,918 13,386,227
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	4,851,000-	1,837,260-	6,688,260
31	NET INCOME (LOSS -) AFTER PROVISION FOR	\$	4,860,707-	1,837,260-	6,697,967

TABLEAU 4. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, FEVRIER 1975

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			NO
				RECETTES D'EXPLOITATION	
108,680,000 2,202,056 10,140,068 492,000 3,348,879	38,649,825 317,165 3,327,737 181,919 1,546,292	147,329,825 2,519,221 13,467,805 673,919 4,895,171	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE. COURRIER	1 2 3 4 5
124,863,003	44,022,938	168,885,941	\$	TOTAL, TAXES UNITAIRES	6
3,472,465	612,202	4,084,667	\$	TRANSPORT PAR FRETEMENT	7
128,335,468	44,635,140	172,970,608	5	TOTAL, TRANSPORT	8
-	-	-	5	SERVICES DE VOL SPECIALISES	9
128,335,468	44,635,140	172,970,608	\$	TOTAL, SERVICES DE VOL	10
2,232,978	1,015,220	3,248,198	5	SERVICES AUTRES QUE CEUX DE VOL	11
130,568,446	45,650,360	176,218,806	\$	TOTAL, RECETTES D'EXPLOITATION	12
				DEPENSES D'EXPLOITATION	
39,008,354 19,275,506	15,693,228 5,431,329	54,701,582 24,706,835	\$	VOLS	13 14
14,642,472 22,515,144 17,131,828 7,832,708	6,476,555 7,317,605 9,129,439 3,067,192	21,119,027 29,832,749 26,261,267 10,899,900	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
62,122,152	25,990,791	88,112,943	\$	TOTAL	19
16,117,720	3,984,364	20,102,084	\$	DEPRECIATION ET AMORTISSEMENT	20
136,523,732	51,099,712	187,623,444	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
5,955,286-	5,449,352-	11,404,638-	\$	REVENU (PERTE -) D*EXPLOITATION	22
				REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
55,827 1,199,293 303,089-	171,521	55,827 1,370,814 303,089-	\$ \$ \$	GAINS ET (PERTES -) DE CAPITAL	23 24 25
952,031	171,521	1,123,552	\$	TOTAL DES REVENUS ETRANGERS A L*EXPLOITATION	26
5,003,255-	5,277,831-	10,281,086-	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
10,429,851 15,433,106-	2,364,203 7,642,034-	12,794,054 23,075,140-	\$	INTERETS PAYES	28 29
7,711,000-	3,821,017-	11,532,017-	\$	SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
7,722,106-	3,821,017-	11,543,123-	\$	D'IMPOT -) REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31

TABLE 5. OPERATING REVENUES AND EXPENSES, REGIONAL CARRIERS, FEBRUARY 1975

				THIS MONTH	
				MOTS A L'ETUDE	
NO.	•		EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE
	OPERATING REVENUES .				
1	UNIT TOLL TRANSPORTATION: PASSENGERS	\$	1,382,012	845,526	3,909,772
2	EXPRESS	\$	178,517	340,512	551,423
4	EXCESS BAGGAGE	\$	5+328	14,300	16,934
5	MAIL	\$	98,086	120,387	99,253
6	TOTAL, UNIT TOLL	\$	1,663,943	1,320,725	4,577,382
7	CHARTER TRANSPORTATION	\$	381,678	1,313,925	2,748,731
8	TOTAL, TRANSPORTATION	s	2,045,621	2,634,650	7,326,113
9	SPECIALTY FLYING SERVICES	\$	-	541,851	
10	TOTAL, FLYING SERVICES	\$	2,045,621	3,176,501	7,326,113
11	NON-FLYING SERVICES	\$	21,039	26,293	171,197
12	TOTAL OPERATING REVENUES	s	2,066,660	3,202,794	7,497,310
	OPERATING EXPENSES				
13	FLYING OPERATIONS	\$	953,736	1,179,140	3,768,902
14	MAINTENANCE	5	488,587	580,401	1,411,460
15	GENERAL SERVICES AND ADMINISTRATION: PASSENGER SERVICE	\$	620,564	239,542	397,317
16	AIRCRAFT AND TRAFFIC SERVICES	\$	75,070	471,138	790,447
17 18	PROMOTION AND SALES	\$	154,611 124,137	136,459 190,654	239,963 517,368
19	TOTAL	\$	974,382	1,037,793	1,945,095
20	DEPRECIATION AND AMORTIZATION	\$			
21		\$	142,026	370,331	309,544
21	TOTAL OPERATING EXPENSES	*	2,558,731	3,167,665	7,435,001
22	OPERATING INCOME (LOSS -)	\$	492,071-	35,129	62,309
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	\$	771-	-	1,344-
24	INCOME FROM INTEREST AND DISCOUNTS	\$	7,236	3,920	45,441
25	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	158,368	-	3,230
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	164,833	3,920	47,327
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	\$	327,238-	39,049	109,636
28	INTEREST EXPENSE	\$	115,111	163,861	319,982
29	INCOME (LOSS -) BEFORE INCOME TAXES	\$	442,349-	124,812-	210,346-
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	210,000-	65,776-	40
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	232,349-	59,036-	210,346-

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, FEVRIER 1975

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE					
EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE			NO
				RECETTES D'EXPLOITATION	
3,128,253 - 372,844 12,864	1,768,673 - 646,816 31,911	7,962,979 - 1,055,995 30,320	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS	1 2 3 4
196,526	253,353	200,956	\$	COURRIER	5
3,710,487	2,700,753	9,250,250	\$	TOTAL, TAXES UNITAIRES	6
594,624	2,589,773	5,136,029	\$	TRANSPORT PAR FRETEMENT	7
4,305,111	5,290,526	14,386,279	\$	TOTAL, TRANSPORT	8
-	907,925	-	\$	SERVICES DE VOL SPECIALISES	9
4,305,111	6,198,451	14,386,279	\$	TOTAL, SERVICES DE VOL	10
28,828	76,580	623,466	\$	SERVICES AUTRES QUE CEUX DE VOL	11
4,333,939	6,275,031	15,009,745	s	TOTAL, RECETTES D'EXPLOITATION	12
				DEPENSES D'EXPLOITATION	
2,036,225 954,798	2,424,950 1,223,048	7,489,958 2,839,781	\$	VOLS	13 14
1,194,827 163,309 305,493 238,437	485,784 928,847 306,065 387,127	782,223 1,769,787 451,876 1,007,805	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
1,902,066	2,107,823	4,011,691	\$	TOTAL	19
283,511	656,872	638,948	\$	DEPRECIATION ET AMORTISSEMENT	20
5,176,600	6,412,693	14,980,378	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
842,661-	137,662-	29,367	\$	REVENU (PERTE -) D'EXPLOITATION	22
709-	10	1,743-	\$	GAINS ET (PERTES -) DE CAPITÁL	23
14,459 316,830	9,870	110,193 3,230	\$	REVENUS D'INTERETS ET D'ESCOMPTES	24 25
330,580	9,880	111,680	\$	TOTAL DES REVENUS ETRANGERS À L'EXPLOITATION	26
512,081-	127,782-	141,047	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
246,810 758,891-	355,323 483,105-	662,981 521,934-	\$	INTERETS PAYES	28 29
365,000-	254,596-	-	\$	SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
393,891-	228,509-	521,934~	\$	D'IMPOT -) REVENN NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31

THIS MONTH MOTS A LIFTUDE TRANSAIR QUEBECAIR LTD. -- LTEE TOTAL NO. OPERATING REVENUES * UNIT TOLL TRANSPORTATION:
PASSENGERS 1,201,603 8,668,954 1,330,041 1 22,953 1,359,028 55,827 22,953 2 EXPRESS 114,573 FREIGHT 174-003 EXCESS BAGGAGE 102,373 22,087 442,186 5 MAIL ... 1,367,236 10,548,948 Ś 1.619.662 6 TOTAL SUNIT TOLL ASSESSMENT TO A STATE OF THE STATE OF TH 7 CHARTER TRANSPORTATION 1,747,493 968.682 7.160.509 17,709,457 8 TOTAL, TRANSPORTATION 3,367,155 2,335,918 q SPECIALTY FLYING SERVICES \$ 541.851 10 TOTAL, FLYING SERVICES 3,367,155 2,335,918 18,251,308 NON-FLYING SERVICES 198,987 25,359 442,875 11 TOTAL OPERATING REVENUES 18,694,183 12 3,566,142 2,361,277 OPERATING EXPENSES FLYING OPERATIONS 1,667,049 1,170,089 8,738,916 13 405,896 3,375,548 489,204 GENERAL SERVICES AND ADMINISTRATION: 15 PASSENGER SERVICE 299,794 203,782 1,760,999 AIRCRAFT AND TRAFFIC SERVICES 16 553,821 298,881 2,189,357 163,453 17 85.325 779.811 GENERAL ADMINISTRATION 1,103,023 18 123,126 19 TOTAL \$ 1.062.066 813.854 5.833.190 DEPRECIATION AND AMORTIZATION 20 161,744 204,321 1,187,966 21 TOTAL OPERATING EXPENSES 3,380,063 2,594,160 19,135,620 OPERATING INCOME (LOSS -) \$ 186.079 232.883-441-437-NON-OPERATING INCOME (EXPENSE -) 23 CAPITAL GAINS (LOSSES -) 2,115-24 4,018-6,224 \$ 11,450 173,048 TOTAL NON-OPERATING INCOME (EXPENSE -) 26 s 7,432 6,224 229,736 27 NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND s 193,511 226,659-211,701-INCOME TAXES INTEREST EXPENSE 28 100,211 212,721 911,886 INCOME (LOSS -) BEFORE INCOME TAXES 29 93,300 439,380-1,123,587-30 PROVISION FOR INCOME TAXES OR (TAX REFUND -) \$ 275.776-NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ... 31 93,300 439,380-847,811-

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, FEVRIER 1975 - FIN

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

TRANSAIR QUEBECAIR LTD. -- LTEE TOTAL RECETTES D'EXPLOITATION TRANSPORT A TAXES UNITAIRES: 2,480,339 2.842.189 18,182,433 \$ PASSAGERS 42,805 42.805 \$ BAGAGE EXCEDENTAIRE 317,399 2,614,893 221,839 3 12,234 114,003 128,963 54.087 833.885 \$ COURRIER TOTAL, TAXES UNITAIRES..... 3,315,225 2,811,304 21,788,019 \$ 6 3,371,776 1,812,651 13,504,853 \$ TRANSPORT PAR FRETEMENT 6.687.001 4.623.955 35.292.872 \$ TOTAL, TRANSPORT..... 907,925 \$ SERVICES DE VOL SPECIALISES..... 4,623,955 6-687-001 36-200-797 TOTAL, SERVICES DE VOL..... s 10 336,812 60.848 1,126,534 \$ 7,023,813 4,684,803 37,327,331 \$ TOTAL, RECETTES D'EXPLOITATION DEPENSES D'EXPLOITATION 3,163,353 2,174,154 17,288,640 VOLSENTRETIEN \$ 1,017,655 747.071 6,782,353 SERVICES GENERAUX ET ADMINISTRATION: 637,754 382.367 3,482,955 \$ 15 540,619 1,043,955 4,446,517 16 158,826 329,586 1,551,846 PUBLICITE ET VENTES ********************* ADMINISTRATION GENERALE 278.673 252.052 2,164,094 \$ 18 1,531,245 2,092,587 11,645,412 \$ 19 323,489 409.308 2,312,128 \$ DEPRECIATION ET AMORTISSEMENT 20 6,597,084 4,861,778 38.028.533 \$ TOTAL DES DEPENSES D'EXPLOITATION 21

426,729	176,975-	701,202-	\$ REVENU (PERTE -) D*EXPLOITATION	22
			REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
_	-	2,442-	\$ GAINS ET (PERTES -) DE CAPITAL	23
4,018-	15,497	146,001	\$ REVENUS D'INTERETS ET D'ESCOMPTES	24
22,900	-	342,960	\$ RECETTES (DEPENSES -) ACCESSOIRES NETTES	25
18,882	15,497	486,519	\$ TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
445,611	161,478-	214,683-	\$ REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
222,052	344,239	1,831,405	\$ INTERETS PAYES	28
223,559	505,717-	2,046,088-	\$ REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT	29
-	-	619,596-	\$ PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT D'IMPOT -)	30
223,559	505.717-	1,426,492-	\$ REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31

TABLE 6. TRANSCONTINENTAL AND REGIONAL CARRIERS TOTAL ALL SERVICES, FEBRUARY 1975

			THIS MONTH	
			MOIS A L'ETUDE	
	,		TOTAL ALL CARRIERS	
10.			TOTAL, TOUS LES TRANSPORTEURS	
	ALL SERVICES			
	TRAFFIC, HOURS AND MILES:			
	REVENUE OPERATIONS			
1	PASSENGER TON-MILES	NO.	120,041,721	
2	GOODS TON-MILES	NO.	37,888,922 157,930,643	
3	TOTAL TON-MILES	NO.		
5	PASSENGERS	NO.		
6	FLIGHT DEPARTURES	NO.	30,686 44,957	
8	MILES FLOWN	NU.	16,460,218 822	
10	AVERAGE NUMBER OF EMPLOYEES	NO.	34,257	
	UNIT TOLL SERVICES			
	SCHEDULED (CLASS 1 AND 8 LICENCES):			
	REVENUE OPERATIONS			
11	PASSENGER-MILES	NO.	1,004,922,254 1,848,309,711	
13	PASSENGER LOAD FACTOR	%	54.4	
L 4	PASSENGER TON-MILES	NO.	100,492,225	
15	FREIGHT TON-MILES	NO.	25,002,603	
l6 l7	EXPRESS TON-MILES	NO.	1,089,124 4,735,018	
8 8	TOTAL TON-MILES	NO.	131,318,970	
19	TOTAL AVAILABLE TON-MILES	NO.	295,800,215	
20	TOTAL WEIGHT LOAD FACTOR	NO.	44.4 13,577,261	
22	SCHEDULED MILES FLOWN	NO.	13,051,113	
23	REGULARITY OF SERVICE	% NO.	96.1 122,304	
25 26	TOTAL MILES FLOWN	NO.	13,173,417 1,120,225	
27	FLIGHT DEPARTURES	NO.	26,026	
20	REGULAR, IRREGULAR AND SPECIFIC POINTS	NO.	36,594	
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):			
	REVENUE OPERATIONS			
29	PASSENGER-MILES	NO.	17,552,146	
30 31	PASSENGER TON-MILESFREIGHT TON-MILES	NO.	1,755,215 705,389	
32	EXPRESS TON-MILES	NO.	166,561	
34	TOTAL TON-MILES	NO.	2,627,165	
35	PASSENGERS	NO.	42,632	
36 37	HOURS FLOWN	NO.	2,241 2,154	
38	MILES FLOWN	NO.	565,934	
	CHARTER SERVICES			
	REVENUE OPERATIONS			
39	PASSENGER-MILES	NG.	177 0/2 012	
40	PASSENGER TON-MILES	NO.	177,942,813 17,794,281	
41 42	GOODS TON-MILES	NO.	6,098,164 23,892,445	
43	PASSENGERS	NO.	97,089	
44	FLIGHT DEPARTURES	NO.	2,419	
46	MILES FLOWN	NO.	5,975 2,720,867	
	COCCIAL TO PLATE			
	SPECIALTY FLYING			
	REVENUE OPERATIONS			
47	HOURS FLOWN	NO.	234	

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS

TOTAL, TOUS LES TRANSPORTEURS

392

NO TOUS LES SERVICES TRAFIC, HEURES ET MILLES OPERATIONS PAYANTES 255,796,558 NO. 74,357,249 330,153,807 NO. NO. NO. 2,557,965,578 PASSAGERS-MILLES NO. 64.554 NO. HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES 93,640 NO. 33,754,031 NO. 1,781 NO. NOMBRE MOYEN D'EMPLOYES 34,192 NO. SERVICES A TAXES UNITAIRES A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8) OPERATIONS PAYANTES 2.189.746.757 NO. PASSAGERS-MILLES NO. 3,961,280,233 8 TONNES-MILLES D'OPERATIONS PAYANTES 218,974,676 NO. PASSAGERS, TONNES-MILLES 49,211,087 NO. NO. 10,273,064 NO. TONNES-MILLES' 280,767,825 NO. 627,201,510 NO. TOTAL DE TONNES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN CHARGE 28,906,678 NO. 27,589,875 NO. 22 REGULARITE DU SERVICE 23 8 95.4 MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS NO. NO. 27,956,824 2,371,738 NO. PASSAGERS 26 NO. DEPARTS DE VOL 77,755 NO. HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3) OPERATIONS PAYANTES PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES 39,239,485 NO. NO. 1,343,621 NO. NO. 32 340,190 NO. 5,607,760 NO. NO. 92.464 4,905 NO. DEPARTS DE VOL 4,675 NO. 1.231.831 MILLES PARCOURUS NO. SERVICES DE FRETEMENT OPERATIONS PAYANTES 328,979,336 32,897,934 NO. 40 NO. 43,596,055 42 NO. DEPARTS DE VOL 4,566 NO. 10,818 NO. MILLES PARCOURUS 4.565.376 NO. SERVICES SPECIALISES OPERATIONS PAYANTES

TABLE 7. TRANSCONTINENTAL AND REGIONAL CARRIERS, TOTAL OPERATING REVENUES AND EXPENSES, FEBRUARY 1975

THIS MONTH

MOIS A L'ETUDE

TOTAL ALL
CARRIERS

TOTAL, TOUS LES
TRANSPORTEURS

OPERATING	REVENUES
-----------	----------

30

1 2	UNIT TOLL TRANSPORTATION: PASSEMBERS EXPRESS	\$	78,003,986 1,234,420
3	FREIGHT	Š	8 • 414 • 542
4		5	373,100
5	MAIL	5	2,753,805
6	TOTAL, UNIT TOLL	\$	90,779,853
7	CHARTER TRANSPORTATION	\$	9,374,919
8	TOTAL, TRANSPORTATION	\$	100,154,772
9	SPECIALTY FLYING SERVICES	\$	541,851
10	TOTAL, FLYING SERVICES	\$	100,696,623
11	NON-FLYING SERVICES	\$	1,976,257
12	TOTAL OPERATING REVENUES	\$	102,672,880
	OPERATING EXPENSES		
13	FLYING OPERATIONS	\$	36,036,452
14	MAINTENANCE	3	15,071,358
15	GENERAL SERVICES AND ADMINISTRATION: PASSENGER SERVICE	s	11,843,387
16	AIRCRAFT AND TRAFFIC SERVICES	5	16,417,930
17	PROMOTION AND SALES	5	13,656,487
18	GENERAL ADMINISTRATION	\$	6,661,617
19	TOTAL	\$	48,579,421
20	DEPRECIATION AND AMORTIZATION	\$	11,036,632
21	TOTAL OPERATING EXPENSES	\$	110,723,863
22	OPERATING INCOME (LOSS -)	\$	8,050,983-
	NON-OPERATING INCOME (EXPENSE -)		
23	CAPITAL GAINS (LOSSES -)	\$	53,712
24	INCOME FROM INTEREST AND DISCOUNTS	\$	642,627
25	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	110,366-
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	585,973
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	7,465,010-
20	INCOME TAXES		
28 29	INTEREST EXPENSE	\$	7,044,804 14,509,814-

6,964,036-

7,545,778-

PROVISION FOR INCOME TAXES OR (TAX REFUND -) \$

31 NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ... \$

TABLEAU 7. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - RECETTES ET DEPENSES TOTALES D'EXPLOITATION, FEVRIER 1975

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS

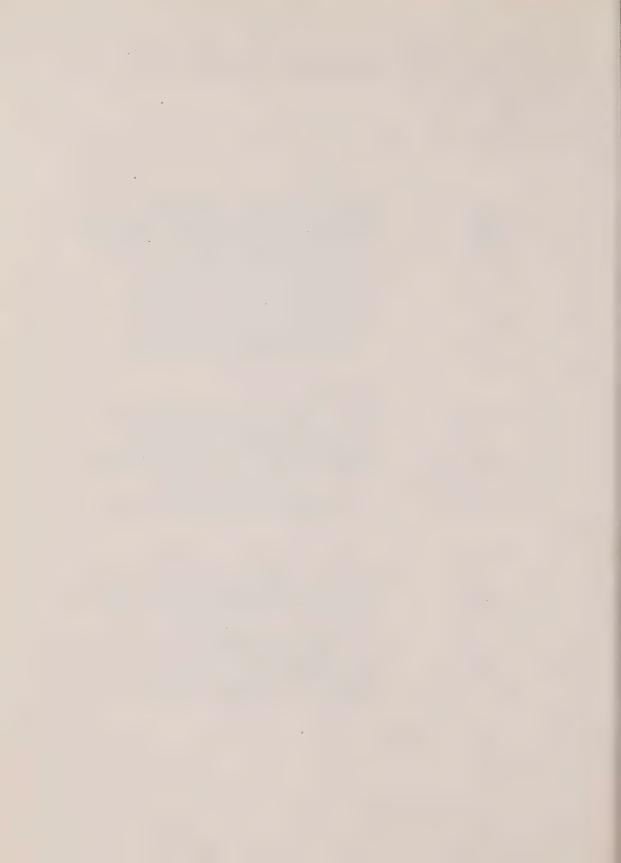
TOTAL, TOUS LES

NO

RECETTES D'EXPLOITATION

		RECETTES D'EXPLOITATION	
165,512,258 2,562,026 16,082,698 787,922 5,729,056	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE	1 2 3 4 5
190,673,960	\$	TOTAL, TAXES UNITAIRES	6
17,589,520	\$	TRANSPORT PAR FRETEMENT	7
208,263,480	\$	TOTAL, TRANSPORT	8
907,925	\$	SERVICES DE VOL SPECIALISES	9
209,171,405	\$	TOTAL, SERVICES DE VOL	10
4,374,732	\$	SERVICES AUTRES QUE CEUX DE VOL	11
213,546,137	5	TOTAL, RECETTES D'EXPLOITATION	12
		DEPENSES D'EXPLOITATION	
71,990,222 31,489,188	\$ \$	VOLSENTRETIEN	13 14
24,601,982 34,279,266 27,813,113 13,063,994	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
99,758,355	\$	TOTAL	19
22,414,212	\$	DEPRECIATION ET AMORTISSEMENT	20
225,651,977	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
12,105,840-	\$	REVENU (PERTE -) D'EXPLOITATION	22
		REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -),	
53,385	\$ 5	GAINS ET (PERTES -) DE CAPITAL	23
1,516,815 39,871	\$	RECETTES (DEPENSES -) ACCESSOIRES NETTES	25
1,610,071	\$	TOTAL DES REVENUS ETRANGERS À L'EXPLOITATION	26
10,495,769-	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
14,625,459 25,121,228-	\$ \$	INTERETS PAYES	28 29
		SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
12,151,613-	\$	O'IMPOT -)	
12,969,615-	\$	REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT	31

SUR LE REVENU



GLOSSARY

- AIRCRAFT AND TRAFFIC SERVICING EXPENSES This includes: compensation paid to ground personnel; the ground expenses involved in servicing and handling the traffic on the ground, in servicing and handling individual aircraft, in preparing aircraft crews for flight assignment, and in controlling the in-flight movement of aircraft; as well as the in-flight expenses of handling all non-passenger traffic including baggage.
- WAILABLE SEAT-MILES The number of miles flown on each flight, multiplied by the total number of seats available for passengers. This represents the total passenger carrying capacity offered. Seats not available because of the weight of fuel or other considerations, have been excluded.
- WAILABLE TON-MILES The number of miles flown on each flight multiplied by the usable weight capacity of the aircraft. This represents the load carrying capacity offered for passengers and/or goods. Load capacity not available because of the weight of fuel or other considerations, have been excluded.
- APITAL GAINS OR LOSSES Gains or losses involved in retiring operating property and equipment, aircraft equipment, expendable parts, miscellaneous materials and supplies, and investments in securities and other assets, when they are sold or otherwise retired from service as part of a general retirement program and not as incidental sales performed as a service to others.
- HARTER TRANSPORTATION Public transportation, on reasonable demand, of persons and/or goods from a specified base at a toll per mile or per hour for the charter of an entire aircraft. This includes contract transportation under class 5 licences.
- EPARTURES Takeoffs of revenue transportation flights of unit toll, and charter services. This includes non-scheduled takeoffs after operational stops.
- EPRECIATION AND AMORTIZATION Include all charges to expense to record losses incurred in normal wear and tear on property and equipment which have not been replaced by current repair, as well as losses in serviceability occasioned by obsolescence, innovation, and changes in popular demand, or by action of public authority. Also included are charges for the amortization of capitalized development, and other intangible assets.
- XCESS BAGGAGE Baggage which in terms of weight, number of pieces, or size exceeds the free baggage allowance stated in the air carrier's tariffs and for which a charge is levied.
- XPRESS Property shipments within North America which are given priority over air freight. The rate charged includes door-to-door service on the ground as well.
- MTRA-SECTION MILES Miles flown on flights which are added to those scheduled because of extra demand for air service.
- LYING OPERATION EXPENSES Expenses incurred directly in the in-flight operation of aircraft or in the holding of aircraft and aircraft personnel in readiness for assignment to an in-flight status. Landing fees are also included in this account.
- REIGHT Property shipments for which a standard tariff rate is charged per unit of weight or volume. Freight does not include express, mail, or excess baggage. See GOODS.
- ENERAL ADMINISTRATION EXPENSES This term includes expenses of a general corporate nature as well as those incurred in performing activities which contribute to more than a single operating function, such as general financial accounting activities, purchasing activities, representation at law, and other operational administrations not directly applicable to a particular function.
- ODS This term includes all types of non-passenger traffic, that is, freight, express, mail, and excess baggage.
- DODS TON-MILE A goods ton-mile represents the carriage of one ton of goods over one mile. Ton-mile figures are obtained by totalling the number of miles flown with each ton of goods. For charter operations, goods ton-miles are reported only if flown on aircraft with a gross take-off weight in excess of 18,000 pounds.
- NCOME FROM INTERESTS AND DISCOUNTS Interest income from all sources and cash discounts on purchases of materials and supplies.
- WIEREST EXPENSES Interest on all classes of debt including premiums, discounts and expenses on short-term obligations; amortization of premium discounts; and expenses on short-term and long-term obligations.
- VINTENANCE EXPENSES Expenses, both direct and indirect, incurred in the repair and upkeep of property and equipment required to meet operating and safety standards.
- ILE Statute mile of 5,280 feet.
- N-FLYING SERVICES REVENUES Revenues less related expenses from non-flying services incidental to air transport, such as sales of service supplies and parts, rental of operating property and equipment, and operation of restaurants, limousine service.
- NO-OPERATING INCOME AND EXPENSE Income and loss of commercial ventures not part of the air transport services of the accounting entity; other revenues and expenses attributable to financing or other activities that are extraneous to and not an integral part of air transportation or its incidental services; and special recurrent items of a non-periodic nature.
- ERATING EXPENSES Expenses incurred in the performance of air transportation. It includes direct aircraft operating expenses as well as ground and indirect operating expenses.
- 'ERATING INCOME OR LOSS The profit or loss from performance of air transportation based on total operating revenues less total operating expenses. It does not include non-operating income and expenses or special items, and is a "before income taxes" figure.

- OPERATING REVENUE Revenues from the performance of air transportation and related non-flying services. It includes: (1) transport revenues from all classes of traffic, and (2) non-transport revenues consisting of payments under the National Transportation Act where applicable, and the net amount of revenues less related expenses from services incidental to air transportation.
- PACIFIC AND ORIENT SERVICES Services to Australia, Oceania, and Asia (excluding the Soviet Union). Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient" but are now included under "Transborder".
- PASSENGERS A person who pays a fare and receives air transportation, including a free baggage allowance, is counted as one revenue passenger. Persons paying 10% or less of the adult fares are not included.
- PASSENGER LOAD FACTOR This ratio is calculated by dividing the number of revenue passenger-miles by the number of available seat-miles.
- PASSENGER-MILE A passenger-mile represents the carriage of one passenger for one mile. Passenger-mile figures are obtained by totalling the number of miles flown by each passenger. For charter operations, passenger-miles are reported only if flown on an aircraft with agross take-off weight in excess of 18,000 pounds.
- PASSENGER SERVICES EXPENSES Costs of activities contributing to the comfort, safety and convenience of passengers while in flight and when flights are interrupted. It includes both salaries and expenses of cabin attendants, and the passenger food expenses.
- PASSENGER REVENUE PER PASSENGER-MILE This ratio is calculated by dividing the gross revenue earned in unit toll passenger service by the number of revenue passenger-miles reported for unit toll services.
- PASSENGER TON-MILE This is a figure calculated by multiplying the number of passenger-miles carried by an arbitrary weight of 200 pounds which is assumed to be the average weight for a passenger and his free baggage allowance. The result is then divided by 2000 to give a ton-mile figure.
- PROMOTION AND SALES EXPENSES Costs incurred both in promoting the use of air transportation generally, and in creating a public preference for the services of a particular air carrier. It includes selling, advertising, space reservations, and the development of tariffs and flight schedules for publication.
- REGIONAL CARRIER Any Canadian air carrier designated by the Minister of Transport as a "regional carrier". The regional carriers are Pacific Western Airlines Ltd., Transair Ltd., Nordair Ltd., Quebecair, and Eastern Provincial Airways (1963) Ltd. These are also known as Level II carriers.
- REGULAR AND SPECIFIC POINT SERVICES Transportation performed under class 2, 9-2, 3, or 9-3 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- REGULARITY OF SERVICE A ratio obtained by dividing the scheduled miles flown by the miles scheduled for unit toll scheduled services. In this publication, Regularity of Service excludes the notion of timeliness.
- REVENUE OPERATIONS See OPERATING REVENUES.
- SCHEDULED SERVICES Transportation performed under class 1 or class 8 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- SCHEDULED MILES The number of miles scheduled on an air carrier's timetable. The actual mileage flown may differ because of cancelled flights, rerouting or extra-section flights. See REGULARITY OF SERVICE.
- SOUTHERN SERVICES Services between Canada and Bermuda, the Caribbean, Mexico, Central America, and South America. Prior to 1970, statistics for flights to Florida were included under the heading "Southern".
- SPECIALTY FLYING SERVICES Revenue flying services performed under authority of a class 7 licence as issued by the Air Transport Committee of the Canadian Transport Commission. Specialty flying consists of activities such as sightseeing, flight training, aerial photography and surveying, or other types of flying which do not involve the transport of passengers or goods from one place to another.
- TOTAL OPERATING REVENUES PER EMPLOYEE This ratio is calculated by dividing the total gross operating revenues by the average number of employees for the month,
- TON Short ton of 2,000 pounds.
- TON-MILE Represents the carriage of one ton of goods or passengers for one mile. Ton mileage is the sum of the miles flown with each ton of goods or passengers.
- TRANS-ATLANTIC AND POLAR SERVICE Services between Canada and Europe or between Canada and the Soviet Union. This will also include flights between Canada and St. Pierre and Miquelon.
- TRANSBORDER SERVICES Services between points in Canada and Alaska, Canada and Hawaii, and Canada and continental United States. Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient".
- TRANSCONTINENTAL CARRIERS Air Canada and CP Air.
- UNIT TOLL TRANSPORTATION Transportation performed under the following classes of licence as issued by the Air Transport Committee of the Canadian Transport Commission:
 - <u>Class 1 or Class 8, Scheduled Service</u> Required to provide public transportation of persons or goods by aircraft, serving points in accordance with a service schedule and at a toll per unit.

Class 2 or Class 9-2, Regular Specific Point Service — Required to provide, to the extent that facilities are available, public transportation of persons or goods by aircraft, serving points in accordance with a service pattern and at a toll per unit.

<u>Class 3 or Class 9-3, Specific Point Service</u> - Offers public transportation of persons or goods by aircraft, serving points consistent with traffic requirements and operating conditions and at a toll per unit.

WEIGHT LOAD FACTOR — This ratio is calculated by dividing the number of revenue ton-miles by the total number of available ton-miles.

GLOSSAIRE

- COEFFICIENT DE CHARGEMENT Ce coefficient est obtenu en divisant le nombre total des tonnes-milles payantes par le nombre total de tonnes-milles disponibles.
- COEFFICIENT DE REMPLISSAGE PASSAGERS Ce coefficient est obtenu en divisant le nombre de passagers-milles payants par le nombre de sièges-milles disponibles.
- DÉPARTS Décollages de vols de transport payant des services à tarif unitaire et d'affrètement. Ceci comprend les décollages non prévus à la suite d'une escale technique.
- DÉPRÉCIATION ET AMORTISSEMENT Comprend toutes les imputations pour tenir compte des pertes provenant de l'usure normale et la détérioration de biens et de matériel qui ne sont pas compensées par un programme systématique de réparation, ainsi que la perte de vie utile découlant du retrait du service de matériel périmé, du remplacement par un modèle plus perfectionné, d'une évolution de la demande du public et de l'intervention des services officiels. Comprend également les frais imputés pour l'amortissement des frais de mise en valeur et autres valeurs immatérielles.
- ENVOIS EXPRÈS Envois à l'intérieur de l'Amérique du Nord de biens ayant priorité sur le fret aérien. Le prix comprend le service à domicile.
- EXCÉDENT DE BAGAGES Partie des bagages qui dépasse en poids, en dimension ou en nombre l'allocation gratuite prévue aux barêmes du transporteur aérien et qui donne lieu à la perception d'un supplément.
- FRAIS D'ENTRETIEN Dépenses, tant directes qu'indirectes, engagées pour la réparation et l'entretien des biens et du matériel et nécessaires pour satisfaire aux normes d'exploitation et de sécurité.
- FRAIS D'ENTRETIEN: AÉRONEFS ET EXPLOITATION Ce poste comprend la rémunération du personnel au sol, les frais au sol pour manoeuvre et l'acheminement du trafic au sol, la manoeuvre et l'entretien des aéronefs particuliers, la préparation des équipages au vol et le contrôle des aéronefs en vol, plus les frais en vol pour l'acheminement du trafic.
- FRAIS D'EXPLOITATION Frais provenant de l'exercice du transport aérien. Comprend les frais directs et indirects d'exploitation des aéronefs ainsi que les frais au sol.
- FRAIS DE GESTION GÉNÉRALE Comprend les frais des sociétés et les frais occasionnés par les activités qui profitent à plusieurs fonctions comme la comptabilité financière générale, les achats, le service de contentieux et d'autres services administratifs généraux qui ne peuvent pas être imputés directement à une fonction déterminée.
- FRAIS DE PUBLICITÉ ET DES SERVICES DE VENTES Frais de promotion générale des transports aériens et de publicité auprès du public pour l'inciter à voyager par une compagnie aérienne donnée. Comprend les ventes, la publicité, la location des supports publicitaires, la création et la diffusion de barêmes et d'horaires des vols.
- FRAIS D'EXPLOITATION: VOLS Dépenses engagées directement pour l'exploitation en vol des aéronefs et les dépenses pour tenir les aéronefs et son personnel prêts à entreprendre un vol. Ceci comprend aussi les taxes d'atterrissage.
- FRAIS POUR LE SERVICE AUX PASSAGERS Coût des services fournis en vue du confort, de la sécurité et de l'agrément des passagers pendant le vol et lors de l'interruption du vol. Comprend les salaires du personnel navigant commercial et le coût de la nourriture des passagers.
- FRET Envois de biens auxquels un barême standard par unité de poids ou de volume est applicable. Ceci ne comprend pas les envois exprès, le courrier ou le bagage excédentaire. Voir MARCHANDISES.
- GAINS OU PERTES DE CAPITAL Gains ou pertes entraînés par le retrait du service de biens et de matériel d'exploitation, du matériel volant, des pièces consommables, de divers matériaux ou fournitures, etc., lorsque les articles précités sont vendus ou retirés du service en vertu d'un plan général de remplacement et non lorsqu'il s'agit de ventes occasionnelles à des tiers.
- INTÉRÊTS PAYÉS Intérêts sur les dettes de toute nature, y compris les primes, les escomptes et les dépenses liés aux obligations à court terme, l'amortissement des primes, des escomptes et des frâis liés aux obligations à court terme et à long terme.
- LIGNES DU PACIFIQUE ET DE L'ORIENT Lignes de l'Australie, l'Océanie et de l'Asie, sauf l'U.R.S.S. Avant 1970, les résultats des lignes desservant Hawaï figuraient sous la rubrique Pacifique et Orient; ces résultats apparaissent maintenant sous la rubrique des lignes transfrontalières.
- LIGNES DU SUD Lignes entre le Canada et les Bermudes, les Caraîbes, le Mexique, l'Amérique centrale et l'Amérique du Sud. Avant 1970, la statistique des vols à destination de la Floride était comprise sous la rubrique des lignes du Sud.
- LIGNES POLAIRES ET TRANSATLANTIQUES Lignes entre le Canada et l'Europe et entre le Canada et l'Union soviétique. Comprend aussi les vols entre le Canada et Saint-Pierre-et-Miquelon.
- LIGNES TRANSFRONTALIÈRES Lignes entre des points du Canada et de l'Alaska, du Canada et Hawaï, et du Canada et les 48 États américains. Avant 1970, les résultats des vols à destination d'Hawaï étaient comptés sous la rubrique des lignes du Pacifique et de l'Orient.
- MARCHANDISES Comprend tout trafic autre que le trafic passager, i.e. fret, envois exprès, courrier et bagage excédentaire.
- MILLE Mille terrestre de 5,280 pieds.

MBRE DE MILLES PRÉVUS — Nombre de milles prévus à l'horaire d'un transporteur aérien. Le millage réel peut être différent de ce chiffre à cause d'annulations de vols, de déroutements ou d'étapes supplémentaires. Voir "Régularité du service".

MBRE DE MILLES SUPPLÉMENTAIRES — Distance en milles de vols ajoutés aux horaires pour répondre à une demande supplémentaire. ÉraTIONS PAYANTES - Voir recettes d'exploitation.

SSAGER - Toute personne qui achète un billet et fait un voyage par avion est considérée comme passager payant. Les personnes, pour lesquelles le prix du billet de passage équivaut à 10% ou moins de celui du billet pour adulte, ne sont pas comptées.

SSAGER-MILLE - Le passager-mille correspond au transport d'un passager sur une distance d'un mille. Pour obtenir le nombre de passagers-milles, il faut additionner la distance en milles sur laquelle chaque passager a été transporté. Pour les vols d'affrètement, les données relatives aux passagers-milles sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

CETTES D'EXPLOITATION — Recettes provenant du transport aérien et des services accessoires. Comprend (1) les recettes de transport pour toutes les classes du trafic et (2) les recettes autres que les recettes de transport constituées par les versements en vertu de la Loi nationale sur les transports (le cas échéant) et le montant net des recettes, moins les dépenses correspondantes, provenant des services accessoires du transport aérien.

CETTES DES SERVICES AUTRES QUE CEUX DE VOL — Recettes, moins les dépenses afférentes, provenant des services accessoires autres que les services de vol effectués par le transporteur par air, notamment, le service de restaurant et d'alimentation, le service de limousine, la réparation et le service courant des aéronefs et le service des cargaisons aériennes.

CETTES-PASSAGER PAR PASSAGER-MILLE - Ce rapport se calcule en divisant la recette brute d'un service à tarif unitaire par le nombre de passager-milles payants enregistré pour le service à tarif unitaire.

CETTES TOTALES D'EXPLOITATION PAR EMPLOYÉ — Ce rapport se calcule en divisant les recettes totales d'exploitation par le nombre d'employés déclaré pour le mois.

GULARITÉ DU SERVICE — Rapport calculé en divisant le nombre de milles de vols réguliers effectués par le nombre de vols réguliers suivant les services réguliers à tarif unitaire. Dans le présent bulletin, la régularité du service ne signifie pas la régularité chronologique des vols.

/ENU D'INTÉRÊTS ET D'ESCOMPTES - Revenu d'intérêts provenant de toutes sources et les escomptes au comptant sur les achats le matériaux et de fournitures.

ZENU OU PERTE D'EXPLOITATION — Bénéfice ou perte du transport aérien calculé pour l'ensemble des recettes et des frais l'exploitation. Ne comprend pas les revenus ou dépenses hors exploitation ni les postes spéciaux. Il s'agit d'un chiffre avant déduction de l'impôt.

ÆNUS ET DÉPENSES HORS EXPLOITATION — Revenus et pertes sur des entreprises commerciales hors du domaine des services lériens, de l'unité comptable; autres recettes et dépenses imputables aux opérations de financement ou autres, étrangères us service du transport aérien et à des services accessoires; postes spéciaux dont la répétition n'est pas de nature vériodique.

WICES À HORAIRE FIXE — Compagnie aérienne titulaire d'une licence de la Classe 1 ou 8 l'autorisant à effectuer un service i horaire régulier à tarif unitaire.

NICES RÉGULIERS ET ENTRE POINTS DÉTERMINÉS — Transport effectué en vertu d'une licence des classes 2, 9-2, 3 ou 9-3 émise Mar le Comité des transports aériens de la Commission canadienne des transports. Voir transport à tarif unitaire.

GES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de l'avion en sièges. Ce chiffre prrespond à la capacité totale de transport disponbile pour les passagers. Les sièges condamnés en raison des limitations le chargement de la cabine à cause du poids de carburant embarqué ou pour d'autres raisons ne sont pas comptés.

NE - Tonne courte de 2,000 livres.

NE-MILLE — Correspond au transport d'une tonne de marchandises ou de passagers sur un mille.

NES-MILLES DE MARCHANDISES - La tonne-mille de marchandises correspond au transport d'une tonne de marchandises sur un mille. our obtenir le nombre de tonnes-milles, il faut additionner les distances en milles sur lesquelles chaque tonne de marchandises été transportée. Pour les vols d'affrètement, les données relatives aux tonnes-milles de marchandises sont déclarées seulement our les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

NES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de charge utilisable de l'avion. Ce hiffre correspond à la capacité de charge disponible pour les passagers et/ou les marchandises. La capacité de charge non isponible en raison du poids du carburant embarqué ou pour d'autres raisons n'est pas comptée.

NE-MILLE PASSAGER — On obtient ce chiffre en multipliant le nombre de passagers-milles payants par un poids forfaitaire de 200 ivres qui est censé correspondre à un passager moyen avec des bagages en franchise. On divise ensuite le total par 2,000 our obtenir le résultat en tonnes-milles.

NSPORT À LA DEMANDE — Transport public, si la demande est suffisante, de passagers et/ou de marchandises à partir d'une ase spécifiée moyennant un taux calculé au mille ou à l'heure pour l'affrètement d'un aéronef entier. Ce chiffre comprend ussi le transport à forfait effectué en vertu du permis de la classe 5.

NSPORT À TARIF UNITAIRE — Transport effectué en vertu de l'une des catégories suivantes de licence délivrée par le Comité es transports aériens de la Commission canadienne des transports:

Service régulier, classe 1 ou 8 - Transport public de personnes et/ou de marchandises entre des points selon un horaire fixe et moyennant un taux de transport unitaire.

Service régulier entre points déterminés, classe 2 ou 9-2 - Transport public, dans la mesure où il existe des installations disponibles, de personnes et/ou de marchandises entre des points selon un plan horaire et moyennant un taux de transport unitaire.

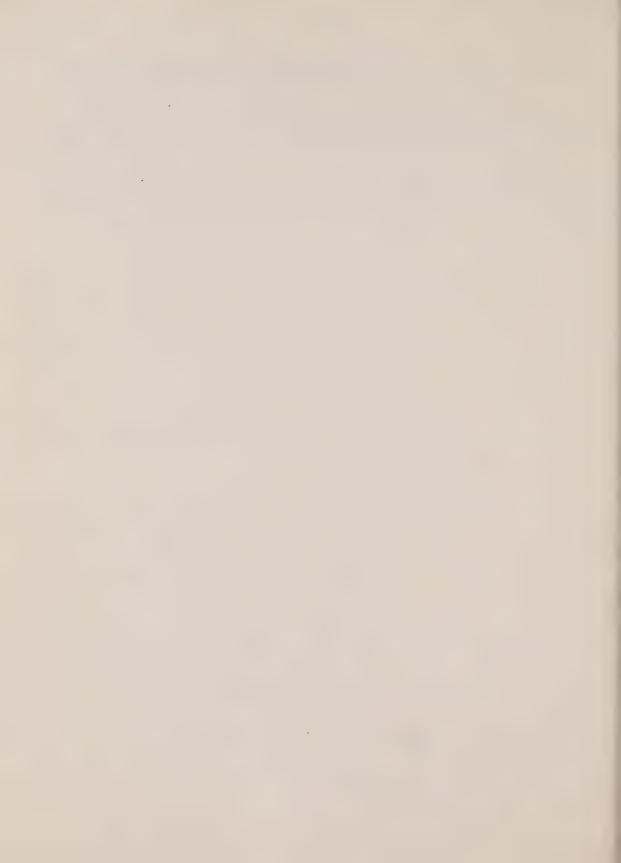
Service entre points déterminés, classe 3 ou 9-3 — Transport public de personnes et/ou de marchandises entre des points suivant les besoins du trafic et les conditions d'exploitation moyennant un taux de transport unitaire.

TRANSPORTEUR RÉGIONAL — Toute compagnie aérienne canadienne désignée par le ministre des transports comme "transporteur régional". Sont des transporteurs régionaux, les sociétés Pacific Western Airlines, Transair, Nordair, Québecair et Eastern Provincial Airways. Ces transporteurs sont aussi connus comme les transporteurs du niveau financier II.

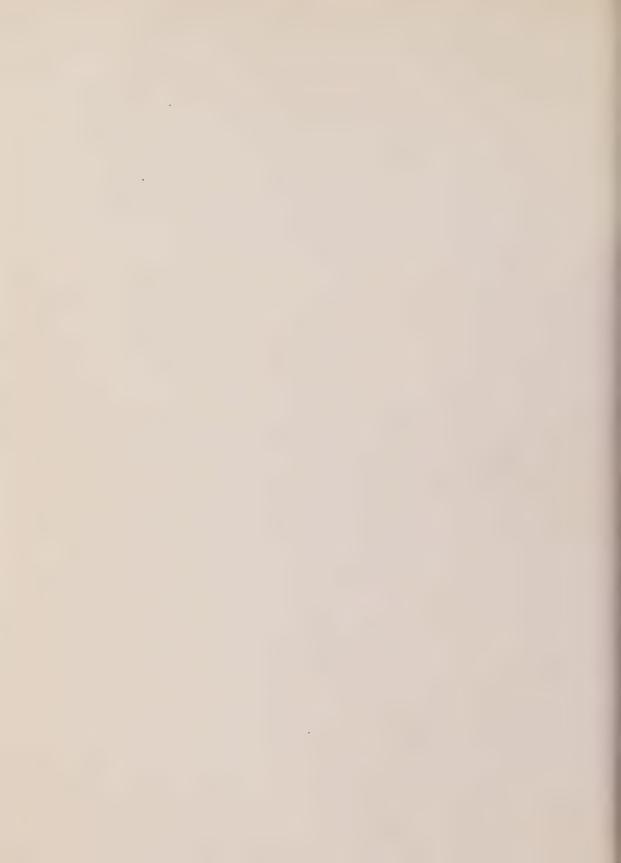
TRANSPORTEURS TRANSCONTINENTAUX - Air Canada et CP Air.

VOLS SPÉCIALISÉS — Services aériens spécialisés en vertu d'une licence de la classe 7. Le vol spécialisé comprend les excursions aériennes, l'entraînement au vol, la photographie et les relevés aériens et les autres types de vols qui ne consistent pas à transporter des passagers ou des marchandises entre deux points.









Publications

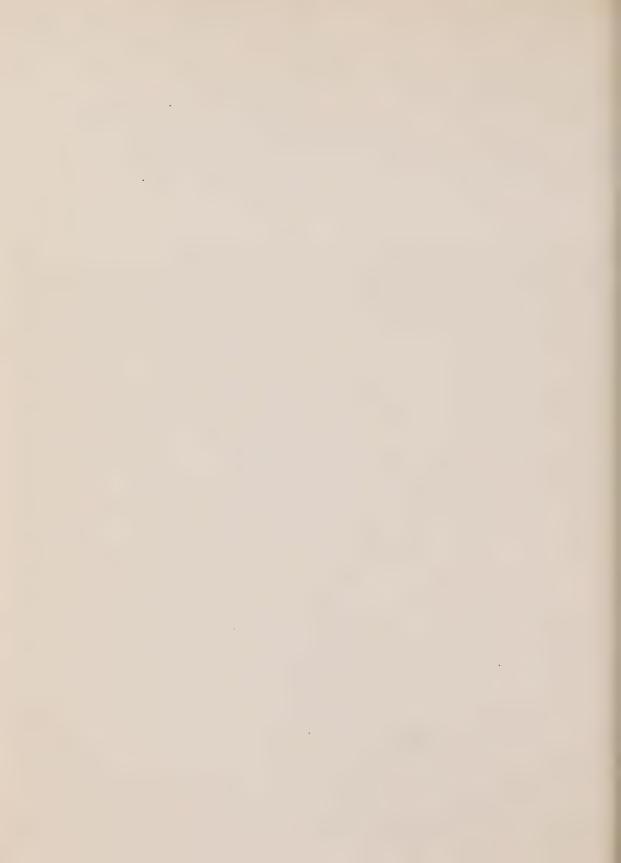
Transcontinental and regional air carrier operations

MARCH 1975

Opérations des transporteurs aériens transcontinentaux et régionaux

MARS 1975





STATISTICS CANADA — STATISTIQUE CANADA

Transportation and Communications Division — Division des transports et des communications

Aviation Statistics Centre — Le centre des statistiques de l'aviation

TRANSCONTINENTAL AND REGIONAL AIR CARRIER OPERATIONS

OPÉRATIONS DES TRANSPORTEURS AÉRIENS TRANSCONTINENTAUX ET RÉGIONAUX

MARCH - 1975 - MARS

Published by Authority of The Minister of Industry, Trade and Commerce

Publication autorisée par le ministre de l'Industrie et du Commerce

August - 1975 - Août 5-3512-510

Price-Prix: 40 cents \$4.00 a year-par année Vol. 35-No. 3

Statistics Canada should be credited when republishing all or any part of this document Reproduction autorisée sous réserve d'indication de la source: Statistique Canada



TABLE OF CONTENTS

TABLE DES MATIÈRES

	rage		Page
Introduction	5	Introduction	5
Financial Ratios	6	Rapports Financiers	6
Charts		Graphiques	
Goods Ton-miles	8 9	Marchandises, tonnes-milles Passagers-milles	8 9
Tables		Tableaux	
1. Operating Statistics, Transcontinental Carriers	10	l. Statistiques d'exploitation - Transporteurs transcontinen- taux	10
2. Operating Statistics, Regional Carriers	12	2. Statistiques d'exploitation - Transporteurs régionaux	12
3. Operating Statistics, International Services of Transcontinental and Regional Carriers	16	3. Statistiques d'exploitation - Services internationaux de transporteurs transcontinen- taux et régionaux	16
4. Operating Revenues and Expenses, Transcontinental Carriers	18	4. Recettes et dépenses d'exploitation - Transporteurs transcontinentaux	18
5. Operating Revenues and Expenses, Regional Carriers	20	5. Recettes et dépenses d'exploitation - Transporteurs régionaux	20
6. Transcontinental and Regional Carriers, Total All Services	24	6. Transporteurs transcontinentaux et régionaux - Total de tous les services	24
7. Transcontinental and Regional Carriers, Total Operating Revenues and Expenses	26	7. Transporteurs transcontinentaux et régionaux - Recettes et dépenses totales d'exploitation	26
Glossary	29	Glossaire	26



INTRODUCTION

Transcontinental and Regional Air Carrier Operations was introduced in January, 1970, as one of a series of five publications containing statistics on the activities and finances of Canadian commercial wirline operations. The series comprises the following publications:

Annually, Catalogue No. 51-206;

ir Carrier Operations in Canada (Commercial Operators). Quarterly. Catalogue No. 51-002;

nternational Air Charter Statistics Quarterly. Catalogue No. 51-003;

ervice Bulletin
Monthly. Catalogue No. 51-004; and,

ranscontinental and Regional Air Carrier Operations
Monthly. Catalogue No. 51-001.

The data for the series are collected by the viation Statistics Centre under the direction and athority of the Canadian Transport Commission. Catistics are compiled from edited reports submitted withly by Air Canada, CP Air, Pacific Western Airlines, cansair Limited, Nordair, Quebecair, and Eastern covincial Airways.

In presenting tabular data in the publications, me following symbols denote:

.. figures not available; and,
- nil or zero.

reover, in instances in which an air carrier flies the "scheduled" and "irregular and specific point" it toll services along a particular route, totals pearing in the tables are allocated to that category service predominating over the entire route. When king historical data comparisons by financial group, is also noteworthy that prior to 1970 Nordair was cluded in Financial Level III, and that the statement income submitted by Eastern Provincial Airways was vised in February, 1970, to exclude subsidies claimed der the National Transportation Act from its "operating venues" total.

Commencing in January, 1972, figures for xcess baggage ton-miles" were no longer included in it toll services data, although they do appear in attistics on "goods ton-miles" for "all services". a dollar earnings for this category will continue be published in Tables 4, 5 and 7. Separate itistics will be shown for "extra-section" miles own under scheduled unit toll services.

In general, adjustments to some figures pearing in this publication will be made from issue issue, as continuing information is reported.

INTRODUCTION

Le bulletin <u>Opérations des transporteurs aériens transcontinentaux et régionaux</u> a paru pour la première fois en janvier 1970, il était le premier d'une série de cinq bulletins statistiques qui traitent des activités et des finances des exploitants de lignes aériennes commerciales au Canada. La série comprend les numéros suivants:

Transporteurs aériens — États financiers Annuel. Nº 51-206 au catalogue.

Opérations des transporteurs aériens au Canada (Exploitants commerciaux). Trimestriel. NO 51-002 au catalogue.

 $\frac{Statistique\ des\ affrètements}{Trimestriel.\ N^{O}\ 51\text{-}003\ au\ catalogue.}$

Bulletin de service Mensuel. Nº 51-004 au catalogue et

 $\frac{\text{Opérations des transporteurs aériens transcontinentaux et}}{\frac{\text{régionaux}}{\text{Mensuel.}}} \text{N}^{\text{O}} \text{ 51-001 au catalogue.}$

Les données de la série sont recueillies par le Centre des statistiques de l'aviation sous la direction et avec l'autorisation de la Commission canadienne des transports. Les statistiques sont établies à partir des déclarations remises chaque mois par les sociétés Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair et Eastern Provincial Airways.

On fait appel aux signes conventionnels suivants pour présenter les chiffres des tableaux:

.. chiffres non disponibles; et, - néant ou zéro.

En outre, dans les cas où un transporteur aérien offre des services de transport à tarif unitaire comprenant des services "à horaire fixe" et des services "irréguliers entre points déterminés" pour un itinéraire particulier, les chiffres totaux des tableaux sont attribués à la catégorie de service qui prédomine sur le parcours en question. Si l'on compare les données chronologiques suivant les groupes financiers, il convient de noter qu'avant 1970 Nordaír a été compris dans le groupe financier III, et que l'état des recettes produit par Eastern Provincial Airways a été révisé en février 1970 afin d'éliminer du montant total des "recettes d'exploitation" les subventions réclamées aux termes de la Loi nationale sur les transports.

A partir de janvier 1972, les chiffres correspondant aux "tonnes-milles de bagage excédentaire" ne figurent plus dans les données des services de transport à tarif unitaire; toutefois, ils apparaissent dans les statistiques sur les "marchandises tonnes-milles" pour "tous les services". Les gains pécuniers continueront de paraître dans les tableaux 4, 5 et 7. On donnera des statistiques distinctes pour le "nombre de milles supplémentaires" parcourus dans le cas des services à tarif unitaire sur vols à horaire fixe.

En général, des corrections seront apportées aux chiffres du bulletin d'un numéro à l'autre en raison de la rentrée continue des données.

FINANCIAL RATIOS - MARCH 1975

THIS MONTH
- MOIS A L'ETUDE

NO.				CP AIR	TOTAL
1	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$.07	•06	•07
2	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE	17	•31 •66	.30 .58	.31 .64
4	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	*	106.5	97.5	104.1
5	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	n	6.1	2.5-	4.0
6	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	3,630.44	3,281.04	3,535.66
			and with the step are see see that step up up up and the stee the		
			EASTERN PROVINCIAL AIRWAYS (1963)	NORDAIR	PACIFIC WESTERN AIR LINES
7	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	•10	•11	•12
8	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE PER REVENUE TON-MILE	99	1.00	.91	.46 1.03
10	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	X	89.5	116.4	110.0
11	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	81	11.7-	14.1	9.1
12	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	3,176.66	4,588.60	3,899.95
					TOTAL ALL
			QUEBECAIR	TRANSAIR	CARRIERS
				LTD.	TOTAL, TOUS LES TRANSPORTEURS
13	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	•11	•11	.07
14 15	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE	11	1.16	1.12	• • • 6 6
16	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	2	107.3	115.5	104.9
17	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	91	6.8	13.4	4.6
18	TOTAL DPERATING REVENUE PER EMPLOYEE	\$	4,622.70	6,559.27	3,647.13

RAPPORTS FINANCIERS - MARS 1975

YEAR-TO-DATE
--DEPUIS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			
					NO
.07	•06	•07	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	1
•29 •66	•29 •57	•29 •64	**	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	2
99.4	92.1	97.4	8	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	4
• 6-	8.6-	2.7-	N	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	5
9,833.67	9+206+39	9,664.84	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	6
EASTERN		PACIFIC			
PROVINCIAL AIRWAYS (1963)	NORDAIR	WESTERN AIR LINES			
•10	-11	•12	\$	RECETTES PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	7
1.02	• • • • • • • • • • • • • • • • • • • •	.44 1.04	11	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	8
85.8	104.3	103.6	8	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	10
16.6-	4.1	3.4	n	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	11
8,575.42	11.784.74	10,532.29	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	12
QUEBECAIR	TRANSAIR	TOTAL ALL CARRIERS			
	LTD.	TOTAL, TOUS LES		•	
************		TRANSPORTEURS			
•12	•11	•07	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	13
1.20	1.10	•66	11	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	14
106.8	103.3	98•2	8	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	16
6.3	3.2	1.9-	69	TOTAL DIL DEVENIL DARRIE CATALOGUE	17
13,084.47	12,795.51	9,890.86	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	8
					_

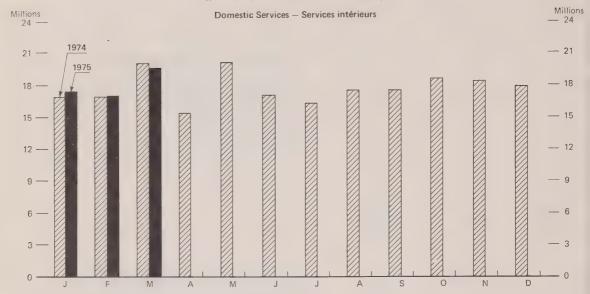
Transcontinental and Regional Air Carriers Transporteurs transcontinentaux et régionaux

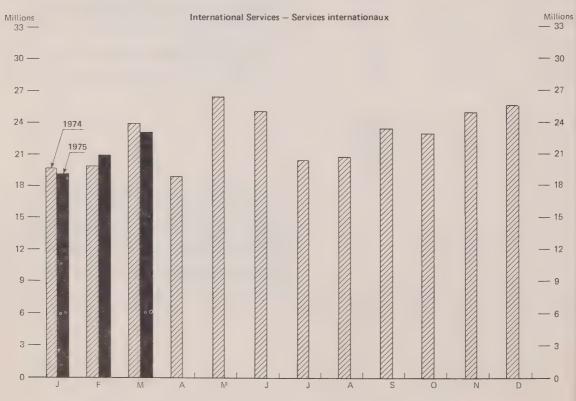
Goods Ton - Miles

(Unit toll and charter services)

Marchandises, tonnes - milles

(Services à taxe unitaire et vols d'affrètement)



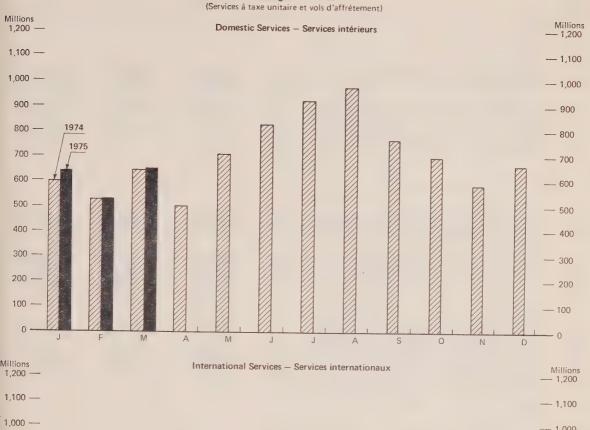


Transcontinental and Regional Air Carriers Transporteurs transcontinentaux et régionaux

Passenger — Miles

(Unit toll and charter services)

Passagers - milles



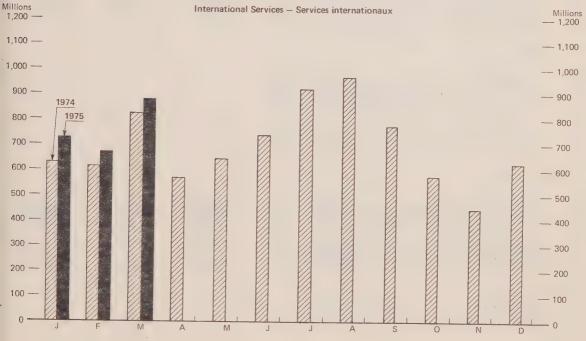


TABLE 1. OPERATING STATISTICS TRANSCONTINENTAL CARRIERS, MARCH 1975

				THIS MONTH	
				MOIS A L'ETUD	E
	,				
NO.			AIR CANADA	CP AIR	TOTAL
	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1	PASSENGER TON-MILES	NO.	91,423,483	35,521,346	126,944,829
2	GOODS TON-MILES	NO.	25,323,449 116,746,932	7,844,078 43,365,424	33,167,527 160,112,356
4 5	PASSENGER-MILES	NO.	914,234,828 922,892	355,213,461 209,820	1,269,448,289
6	FLIGHT DEPARTURES	NO.	16,685 27,139	3,766 8,324	20,451 35,463
8	MILES FLOWN	NO.	10,198,215	3,463,906 187	13,662,121
10	NON-REVENUE HOURS FLOWN	NO.	20,947	7,797	28,744
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11	PASSENGER-MILES	ND.	850,850,837 1,384,163,139	347,505,478 576,280,564	1,198,356,315
13	PASSENGER LOAD FACTOR	Z	61.5	60.3	61.1
15	PASSENGER TON-MILES	NO.	85,085,084 20,053,341	34,750,548 6,289,324	119,835,632 26,342,665
6	EXPRESS TON-MILES	NO.	1,107,715	169,314 1,319,910	1,277,029
. 7	TOTAL TON-MILES	NO.	109,647,262	42,529,096	152,176,358
9	TOTAL AVAILABLE TON-MILES	NO.	233,589,846	82,491,763	316,081,609
0	TOTAL WEIGHT LOAD FACTOR	% NO.	46.9 9,965,725	51.6 3,414,253	48.1 13,379,978
2	SCHEDULED MILES FLOWN	NO.	9,371,496 94.0	3,367,009 98.6	12,738,505 95.2
4 5	MILES FLOWN EXTRA SECTION	NO.	288,796 9,660,292	30,046 3,397,055	318,842 13,057,347
6	PASSENGERSFLIGHT DEPARTURES	NO.	885,232 16,309	206,675 3,725	1,091,907
8	HOURS FLOWN	NO.	25,899	8,173	34,072
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):				
	REVENUE OPERATIONS				
29	PASSENGER-MILESPASSENGER TON-MILES	NO.			-
3 1	FREIGHT TON-MILES	NO.	-	-	-
32 33	EXPRESS TON-MILES	NO.		Ξ.	
34	TOTAL TON-MILES	NO.	-	-	-
35 36	PASSENGERSFLIGHT DEPARTURES	NO.			
37 38	HOURS FLOWN	NO.	Ξ	-	-
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40	PASSENGER-MILESPASSENGER TON-MILES	NO.	63,383,991 6,338,399	7,707,983 770,798	71,091,974 7,109,197
41	GOODS TON-MILES	NO.	761,271 7,099,670	770,798	761,271 7,870,468
43	PASSENGERS	NO.	37,660	3,145	40,805
44	FLIGHT DEPARTURES	NO.	376	41	417
45 46	HOURS FLOWN	NO.	1,240 537,923	151 66,851	1,391 604,774
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	-	-

TABLEAU 1. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, MARS 1975

YEAR-TO-DATE

DEPUTS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			NO
				TOUS LES SERVICES	
				TRAFIC. HEURES ET MILLES	
				OPERATIONS PAYANTES	
243,567,480 70,658,633 314,226,113	99,774,254 22,464,579 122,238,833	343,341,734 93,123,212 436,464,946	NO. NO.	PASSAGERS, TONNES-MILLES	1 2 3
2,435,674,804 2,527,097 49,027 78,158 29,071,387 1,154 21,011	997,742,533 585,204 11,047 24,335 10,086,855 446 7,737	3,433,417,337 3,112,301 60,074 102,493 39,158,242 1,600 28,748	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	4 5 6 7 8 9
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
2,292,774,843	975,932,318	3,268,707,161	NO.	PASSAGERS-MILLES	11
3,976,941,846 57.7	1,678,647,708 58.1	5,655,589,554 57.8	NO. %	SIEGES-MILLES DISPONIBLES	1.2
229,277,484 55,003,275 3,148,879 10,558,322 297,987,960	97,593,232 17,767,007 415,508 4,111,233 119,886,980	326,870,716 72,770,282 3,564,387 14,669,555 417,874,940	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	15 16
667,897,137	240,166,857	908,063,994	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
44.6 28.853.561. 27.269.565 94.5 559.520 27.829.085 2.444.653 48.158 75.288	49.9 9.978.095 9.830.684 98.5 82.414 9.913.098 576.445 10.943 23.943	46.0 38,831,656 37,100,249 95.5 641,934 37,742,183 3,021,098 59,101 99,231	% NO. NO. % NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES	24 25 26
				(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	
				OPERATIONS PAYANTES	
-	-		NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	30 31 32 33
60 60 60		- - -	NO. NO. NO.	PASSAGERS DEPARTS DE VOL	35 36 37 38
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
142,899,961 14,289,996 1,948,157 16,238,153	21,810,215 2,181,022 - 2,181,022	164,710,176 16,471,018 1,948,157 18,419,175	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
82,444 869 2,870 1,242,302	8,759 104 392 173,757	91,203 973 3,262 1,416,059	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	43 44 45 46
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-	-	-	NO.		47

TABLE 2. OPERATING STATISTICS REGIONAL CARRIERS, MARCH 1975

				THIS MONTH	
				MOIS A L'ETUDE	
NO.	•		EASTERN PROVINCIAL AIRWAYS(1963) LTD. — LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE
	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1	PASSENGER TON-MILES	ND.	3,282,112	5,237,810	6,166,987
2	GOODS TON-MILES	NO.	260,137 3,542,249	900,064 6,137,874	7,263,937 13,430,924
4	PASSENGER-MILES	NO.	32,821,120 50,412	52,378,107 51,547	61,669,872 175,580
6	FLIGHT DEPARTURES	NO.	1,663	1,853 2,819	5,219 4,692
8	MILES FLOWN	NO.	498,065	797,157	1,446,977
10	NON-REVENUE HOURS FLOWN	NO.	114 798	68 872	2,225
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12	PASSENGER-MILES	NO.	209,228	4,118,891 12,775,780	38,864,493 77,608,422
13	PASSENGER LOAD FACTOR	8	18.6	32.2	50.1
14 15	PASSENGER TON-MILES	NO.	20,923 107,933	411,889 26,178	3.886.449 1.260.254
16	EXPRESS TON-MILES	NO.	-	-	-
17 18	MAIL TON-MILES	NO.	3,301 132,157	2,134 440,201	109,277 5,255,980
19	TOTAL AVAILABLE TON-MILES	NO.	275,309	1,308,400	11,744,389
20 21	TOTAL WEIGHT LOAD FACTOR		48.0 44.416	33.6 114.813	44.8 867,138
22	SCHEDULED MILES FLOWN	NO.	23,072	113,060	858,028
23	REGULARITY OF SERVICE	% NO.	51.9 10,992	98.5	98.9 26,498
25 26	TOTAL MILES FLOWN	NO.	34,064 1,544	113,060 10,836	884,526 165,052
27 28	FLIGHT DEPARTURES	NO.	197 155	47 3 393	4,271 3,091
	REVENUE OPERATIONS				
29	PASSENGER-MILES	NO.	16,026,974	5,339,473	_
30 31	PASSENGER TON-MILESFREIGHT TON-MILES	NO.	1,602,697 87,105	533,947 595,622	
32	EXPRESS TON-MILES	NO.	58,551	93,898	_
34	TOTAL TON-MILES	NO.	1,748,353	1,223,467	_
35	PASSENGERS	NO.	37,761	7,840	-
36 37 38	HOURS FLOWN	NO. NO. NO.	1,332 1,022 284,454	625 870 242•107	=
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39	PASSENGER-MILES	NO.	16,584,918	42,919,743	22,805,379
40 41	PASSENGER TON-MILES	NO.	1,658,492	4,291,974 169,547	2,280,538 5,878,303
42	TOTAL TON-MILES	NO.	1,658,492	4,461,521	8,158,841
43 44	PASSENGERS	NO.	11,107 134	32,871 755	10,528 948
45 46	HOURS FLOWN	NO. NO.	179,547	1,292 441,990	1,601 562,451
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	264	-

				N - TRANSPORTEURS REGIONAUX, MARS 1975	
050	YEAR-TO-DATE				
	NORDAIR LTD LTEE				
LTD LTEE		LTD LTEE			NO
				TOUS LES SERVICES	
				TRAFIC. HEURES ET MILLES	
				OPERATIONS PAYANTES	
7,407,796 836,717 8,244,513	12,680,454 2,634,459 15,314,913	17,315,743 17,435,884 34,751,627	ND. NO. NO.	PASSAGERS, TONNES-MILLES	2
74,077,962 138,374 5,604 4,824 1,431,585 271 801	126,804,546 128,552 5,131 7,673 2,116,648 226 872	173,157,429 481,013 14,906 13,362 4,088,852 333 2,249	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	5 6 7 8
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
689,115 4,083,824 16.9	11,618,323 37,247,521 31.2	105,190,219 225,970,426 46.6	NO. NO.	PASSAGERS-MILLES	12
68,912 325,784 -	1,161,832 66,112	10,519,022 3,277,316	NO.	PASSAGERS, TONNES-MILLES	14 15
13,056 407,752	6,639 1,234,583	318,011 14,114,349	NO.	COURTIEN, TONNES-MILLES TOTAL, TONNES-MILLES	16 17 18
958,999	3,860,942	33,035,002	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
42.5 130,400 99,389 76.2 26,210 125,599 4,787 794 590	32.0 342.131 329.751 96.4 - 329.751 30,866 1,399 1,160	42.7 2,618,752 2,495,478 95.3 49,045 2,544,523 450,761 12,276 8,940	% NO. % NO. NO. NO. NO.	MILLES PREVUS PARCOURUSREGULARITE DU SERVICE	23 24 25 26 27
				OPERATIONS PAYANTES	
45,517,337 4,551,734 301,539 186,096	14,105,092 1,410,509 1,703,272 - 294,604	- - - -	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES	29 30 31 32 33
5,039,369	3,408,385	-	NO.		34
4,557 3,442 960,727	20,841 1,853 2,605 706,728	Ē	NO. NO. NO.	DEPARTS DE VOL	36 37
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
27,871,510 2,787,151 - 2,787,151	101,081,131 10,108,113 527,046 10,635,159	67,967,210 6,796,721 13,799,558 20,596,279	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
18,605 253 792 345,259	76,845 1,879 3,252 1,080,169	30,252 2,630 4,422 1,544,329	NO. NO. NO.	DEPARTS DE VOL	43 44 45 46
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	

NO.

656

TABLE 2. OPERATING STATISTICS REGIONAL CARRIERS, MARCH 1975 - CONCLUDED

NO.					THIS MONTH	
ALL SENVICES TRAFFIC, MOURS AND MILES: REVENUE OPERATIONS 1 PASSINGE MILES 1 PAS						
ALL STRUCES TRAFFIC, HOURS AND MILES: REVENUE OPERATIONS 1 PASSENGER TOH-MILES: REVENUE OPERATIONS 1 PASSENGER TOH-MILES: NO. 17,094,854 4,056,106 25,837,870 22,000 25,837,870 00 00 00 00 00 00 00 00 00 00 00 00 0						
ALL SERVICES TREVENUE OPERATIONS 1				QUEBECAIR		TOTAL
TRAFFIC, HOURS AND MILES: REVENUE OPERATIONS 1 PASSENCE TON-MILES	NO.					
REVENUE OPERATIONS						
PASSENCE TON-HILES						
CORDS TON-HILES	1		ND.	7.094.854	4.056.106	25.837.870
PASSEMBRIS NO. 75.824 33.779 388.782	2	GOODS TON-MILES	NO.	912,271 8,007,125	221,651	9,558,060 35,395,930
FLIGHT DEPARTURES		PASSENGERS				
## MILES ENDINES SIGNA NO. 10. 878 460 5,233 UNIT TOLL SERVICES SCHEDULED (CLASS 1 AND 8 LICENCES): REVENUE OPERATIONS 11	6	FLIGHT DEPARTURES				
O AVERAGE NUMBER OF EMPLOYEES NO. 878 460 5,233	8	MILES FLOWN				
SCHEDULED (CLASS 1 AND 8 LICENCES): REVENUE OPERATIONS 11		AVERAGE NUMBER OF EMPLOYEES				
REVENUE OPERATIONS 11		UNIT TOLL SERVICES				
PASSENGER-WILES						
AVAILABLE SEAT MILES		REVENUE OPERATIONS				
15	12	AVAILABLE SEAT MILES	NO.	22,455,062	22,905,854	136,869,224
16 EXPRESS TON-MILES						
18 TOTAL TON-MILES	16	EXPRESS TON-MILES	NO.	-	7,086	7,086
20 TOTAL WEIGHT LOAD FACTOR					1,223,533	8,464,579
MILES SCHEDULED NO. 396,709 264,361 1,687,437 22 SCHEDULED HILES FLOWN NO. 384,709 260,978 1,639,847 37.0 98.7 97.2 47.078 11.089,847 47.078 4	19	TOTAL AVAILABLE TON-MILES	NO.	2,490,122	2,677,608	18,495,828
22 SCHEDULED MILES FLOWN NO. 384,709 260,978 1,639,847 23 REGULARITY DF SERVICE \$ 797.0 98.7 97.2 24 MILES FLOWN EXTRA SECTION NO. 866 3,722 42,078 25 TOTAL MILES FLOWN NO. 385,575 264,700 1,681,925 26 PASSENGERS NO. 45,811 25,821 249,064 27 FLICHT DEPARTURES NO. 2,368 842 8,151 28 HOURS FLOWN NO. 1,910 851 6,400 REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES): REVENUE OPERATIONS 29 PASSENGER TON-MILES NO. 46,010 18,470 2,201,250 19 PASSENGER TON-MILES NO. 46,010 18,470 2,201,125 19 PASSENGER TON-MILES NO. 46,010 18,470 2,201,125 19 PASSENGER TON-MILES NO. 46,010 18,470 2,201,125 19 PASSENGER TON-MILES NO. 567 1,579 154,615 10 TOTAL TON-MILES NO. 567 1,579 154,615 10 TOTAL TON-MILES NO. 47,735 21,168 3,040,724 19 PASSENGER TON-MILES NO. 104 150 2,211 37 HOURS FLOWN NO. 57,864,60 2,899,206 16,916,670 40 PASSENGER TON-MILES NO. 57,864,60 2,899,206 16,916,670 40 PASSENGER TON-MILES NO. 6537,613 3,033,056 23,895 24 40 HOURS FLOWN NO. 5104 1149 886 52,299 46 HOURS FLOWN NO. 5104 1149 886 52,299 46 HOURS FLOWN NO. 561,242 361,232 2,106,462 SPECIALTY FLYING REVENUE OPERATIONS						45.8
### MILES FLOWN EXTRA SECTION NO. 866 3,722 42,778 ### TOTAL MILES FLOWN NO. 385,575 264,700 1,681,925 ### TOTAL MILES FLOWN NO. 45,811 25,821 249,064 ### FLIGHT DEPARTURES NO. 2,368 842 8,151 ### HOURS FLOWN NO. 1,910 851 6,400 ### REGULAR, TRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES): ### REVENUE OPERATIONS ### REVENUE OPERATIONS ### PASSENGER TIN-MILES NO. 460,100 184,703 22,011,250 ### PASSENGER TIN-MILES NO. 460,100 18,470 2,201,1250 ### PASSENGER TIN-MILES NO. 460,100 18,470 2,201,1250 ### PASSENGER TIN-MILES NO. 11,18 1,119 684,984 ### PASSENGER TIN-MILES NO. 11,18 1,119 684,984 ### PASSENGER TIN-MILES NO. 47,735 21,168 3,040,724 ### PASSENGER NO. 10,14 1,579 1,546,15 ### TOTAL TON-MILES NO. 47,735 21,168 3,040,724 ### PASSENGERS NO. 104 1,500 1,573 ### PASSENGERS NO. 104 1,500 1	22	SCHEDULED MILES FLOWN	NO.	384,709	260,978	1,639,847
26 PASSENGERS NO. 45,811 25,821 249,064 27 FLIGHT DEPARTURES NO. 1,910 851 6,400 REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES): REVENUE OPERATIONS 29 PASSENGER TON-MILES NO. 46,010 18,470 2,201,125 1 FREIGHT TON-MILES NO. 1,138 1,119 68,984 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	24	MILES FLOWN EXTRA SECTION	NO.	866	3,722	42,078
## HOURS FLOWN NO. 1,910 851 6,400 REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES): REVENUE OPERATIONS	26	PASSENGERS	NO.	45,811	25,821	249,064
REVENUE OPERATIONS		HOURS FLOWN				
PASSENGER-MILES NO 460,100 184,703 22,011,250 30 PASSENGER TON-MILES NO 1640,100 184,770 2,201,125 31 FREIGHT TON-MILES NO 1,138 1,119 684,984 32 EXPRESS TON-MILES NO 587 1,579 154,615 34 TOTAL TON-MILES NO 47,735 21,168 3,040,724 35 PASSENGERS NO 47,735 21,168 3,040,724 36 FLIGHT DEPARTIVES NO 10 100 173 2,165 37 HOURS FLOWN NO 100 173 2,165 38 MILES FLOWN NO 100 173 2,165 38 MILES FLOWN NO 57,864,602 28,992,062 169,166,704 40 PASSENGER NO 57,864,602 28,992,062 169,166,704 41 GOODS TON-MILES NO 57,864,602 28,992,062 169,166,704 42 PASSENGER TON-MILES NO 57,864,600 2,899,206 16,916,670 43 PASSENGER TON-MILES NO 57,864,600 2,899,206 16,916,670 44 PASSENGER TON-MILES NO 57,864,600 2,899,206 16,916,670 45 GOODS TON-MILES NO 6,537,613 3,033,056 23,849,523 43 PASSENGERS NO 6,537,613 3,033,056 23,849,523 44 PALSENGERS NO 583 277 2,697 45 HOURS FLOWN NO 561,242 361,232 2,106,462 SPECIALTY FLYING REVENUE OPERATIONS						
30 PASSENGER TON-MILES NO. 1,138 1,119 684,984 31 FREIGHT TON-MILES NO. 1,138 1,119 684,984 32 EXPRESS TON-MILES NO. 587 1,579 154,615 34 TOTAL TON-MILES NO. 587 1,579 154,615 35 PASSENGERS NO. 690 627 46,918 36 FLIGHT DEPARTURES NO. 104 150 2,211 37 HOURS FLOWN NO. 100 173 2,165 38 MILES FLOWN NO. 100 173 2,165 38 MILES FLOWN NO. 100 173 2,165 39 PASSENGERS REVENUE OPERATIONS 39 PASSENGER TON-MILES NO. 57,864,602 28,992,062 169,166,704 40 PASSENGER TON-MILES NO. 5,786,460 2,899,206 16,916,6704 41 GOODS TON-MILES NO. 5,786,460 2,899,206 16,916,6704 42 TOTAL TON-MILES NO. 6,537,613 3,033,056 23,849,523 43 PASSENGERS NO. 29,323 8,931 92,760 44 FLIGHT DEPARTURES NO. 561,242 361,232 2,106,462 SPECIALTY FLYING REVENUE OPERATIONS		REVENUE OPERATIONS				
SPEREST TON-MILES		PASSENGER-MILES				22,011,250
MAIL TON-MILES	31	FREIGHT TON-MILES	NO.	1,138	1,119	
PASSENGERS	33	MAIL TON-MILES	NO.	587	1,579	
36 FLIGHT DEPARTURES NO. 104 150 2,211 37 HOURS FLOWN NO. 100 173 2,165 38 MILES FLOWN NO. 100 173 2,165 38 MILES FLOWN NO. 19,348 27,048 572,957 CHARTER SERVICES REVENUE OPERATIONS 39 PASSENGER-MILES NO. 57,864,602 28,992,062 169,166,704 40 PASSENGER TON-MILES NO. 751,153 133,850 6,932,854 42 TOTAL TON-MILES NO. 6,537,613 3,033,056 23,849,523 42 PASSENGERS NO. 6,537,613 3,033,056 23,849,523 43 PASSENGERS NO. 29,323 8,931 92,760 44 FLIGHT DEPARTURES NO. 583 277 2,697 40 HOURS FLOWN NO. 1,149 836 5,289 46 MILES FLOWN NO. 561,242 361,232 2,106,462 SPECIALTY FLYING REVENUE OPERATIONS						
38 MILES FLOWN NO. 19,348 27,048 572,957 CHARTER SERVICES REVENUE OPERATIONS 39 PASSENGER-MILES NO. 57,864,602 28,992,062 169,166,704 40 PASSENGER TON-MILES NO. 751,153 133,850 6,932,854 2 TOTAL TON-MILES NO. 6,537,613 3,033,056 23,849,523 43 PASSENGERS NO. 29,323 8,931 92,760 44 FLIGHT DEPARTURES NO. 583 277 2,697 45 HOURS FLOWN NO. 1,149 836 5,289 46 MILES FLOWN NO. 561,242 361,232 2,106,462 SPECIALTY FLYING REVENUE OPERATIONS	36	FLIGHT DEPARTURES	NO.	104	150	2,211
REVENUE OPERATIONS 39 PASSENGER-MILES						
39 PASSENGER-MILES ND. 57,864,602 28,992,062 169,166,704 40 PASSENGER TON-MILES NO. 5,786,460 2,899,206 16,916,670 41 GOODS TON-MILES NO. 751,153 133,850 6,932,853 42 TOTAL TON-MILES NO. 6,537,613 3,033,056 23,849,523 43 PASSENGERS NO. 29,323 8,931 92,760 44 FLIGHT DEPARTURES NO. 583 277 2,697 45 HOURS FLOWN NO. 1,149 836 5,289 46 MILES FLOWN NO. 561,242 361,232 2,106,462 SPECIALTY FLYING REVENUE OPERATIONS		CHARTER SERVICES				
40 PASSENGER TON-MILES NO 5786,460 2,899,206 16,916,670 41 GOODS TON-MILES NO 751,153 133,850 6,932,853 42 TOTAL TON-MILES NO 6,537,613 3,033,056 23,849,523 43 PASSENGERS NO 29,323 8,931 92,760 44 FLIGHT DEPARTURES NO 583 277 2,697 45 HOURS FLOWN NO 1,149 836 5,289 46 MILES FLOWN NO 561,242 361,232 2,106,462 SPECIALTY FLYING REVENUE OPERATIONS		REVENUE OPERATIONS				
41 GOODS TON-MILES						
43 PASSENGERS	41	GOODS TON-MILES	NO.	751,153	133,850	6,932,853
44 FLIGHT DEPARTURES						
46 MILES FLOWN	44	FLIGHT DEPARTURES	NO.	583	277	2,697
REVENUE OPERATIONS	46					
		SPECIALTY FLYING				
47 HOURS FLOWN		REVENUE OPERATIONS				
	47	HOURS FLOWN	NO.	-	-	264

YEAR-TO-DATE

DEPUIS	LE	DEBUT	DE	L*ANNEE
--------	----	-------	----	---------

QUEBECAIR	TRANSAIR LTD LTEE	TOTAL			
				TOUS LES SERVICES	NO
				TRAFIC, HEURES ET MILLES	
				OPERATIONS PAYANTES	
18,452,808 2,232,146 20,684,954	9,380,722 820,418 10,201,140	65,237,524 23,959,624 89,197,148	NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	1 2 3
184,528,076 206,991 8,667 9,701 3,251,206 133 847	93,807,223 98,053 3,682 5,168 1,730,963 243 603	652,375,236 1,052,983 37,990 40,728 12,619,254 1,206 5,372	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	4 5 6 7
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
35,570,487 61,783,735 57.6	33,528,519 73,918,100 45,4	186,596,663 403,003,606 46.3	NO. NO. %	PASSAGERS-MILLES	11 12 13
3,557,049 382,593	3+352+852 305+312	18,659,666 4,357,117	NO.	PASSAGERS, TONNES-MILLES	14
92,979 4,032,621	28,726 57,627 3,744,517	28,726 488,312 23,533,821	NO. NO. NO.	FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	15 16 17 18
7,167,292	8,692,718	53,714,953	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
56.3 1,155,342 1,090,160 94.4 4,138 1,094,298 127,151 7,044 5,518	43.1 896.002 853.200 95.2 6.542 859.742 78.046 2.654 2.788	43.8 5,142,437 4,867,978 94.7 85,935 4,953,913 691,611 24,167 18,996	% NO. NO. % NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	20 21 22 23 24 25 26 27 28
				OPERATIONS PAYANTES	
1,157,825 115,783 4,225 - 3,810 123,818	470,481 47,048 19,569 	61,250,735 6,125,074 2,028,605 - 494,805 8,648,484	NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES	29 30 31 32 33
1+770	1,789	139,382	NO.	PASSAGERS	35
290 277 54,995	416 516 82,338	7,116 6,840 1,804,788	NO. NO. NO.	DEPARTS DE VOL	36 37 38
			:	SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
147,799,764 14,779,976 1,718,595 16,498,571	59,808,223 5,980,822 398,889 6,379,711	404,527,838 40,452,784 16,444,088 56,896,872	NO. NO. NO.	MARCHANDISES, TONNES-MILLES	39 40 41 42
78,070 1,333 3,906 2,101,913	18,218 612 1,864 788,883	221,990 6,707 14,236 5,860,553	NO. NO. NO.	DEPARTS DE VOL	43 44 45 46
			S	SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-	-	656	NO.	HEURES DE VOL	47

TABLE 3. OPERATING STATISTICS, INTERNATIONAL SERVICES OF TRANSCONTINENTAL AND REGIONAL CARRIERS, MARCH 1975

			AND REGIONAL CAR	RRIERS, MARCH 1975	,		
				1	THIS MONTH		
				мот	IS A L'ETUDE		
			TRANS- BORDER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND DRIENT SERVICES	
NO.			SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE L'ORIENT	TOTA
	ALL SERVICES						
	TRAFFIC, HOURS AND MILES:						
	REVENUE OPERATIONS						
1 2 3 4 5 6 7 8	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO. NO. NO.	36,482,431 3,306,277 39,788,708 364,824,304 303,408 3,668 7,577 2,895,372	19,811,474 15,656,121 35,467,595 198,114,739 54,781 1,110 5,5349 2,454,717	28,290,250 1,865,596 30,155,846 282,902,494 151,628 1,822 5,372 2,427,081	3,339,417 2,321,045 5,660,462 33,394,170 7,222 92 565 272,877	87,923,571 23,149,039 111,072,610 879,235,707 517,039 6,692 18,863 8,050,047
9 10	NON-REVENUE HOURS FLOWN	NO. NO.	248424315	2+424+111	544514001	2120011	**
10	AVERAGE HOMER ST. E.M. ESTEEL	1400					
	UNIT TOLL SERVICES						
	SCHEDULED (CLASS 8 LICENCE)						
	REVENUE OPERATIONS						
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR	NO. NO. %	292,674,095 407,373,675 71.8	194,827,153 331,635,740 58.7	120,772,519 196,070,151 61.6	33,394,170 72,875,745 45.8	641,667,937 1,007,955,311 63.7
	REVENUE TON-MILE OPERATIONS						
14 15 16	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES	NO. NO.	29, 267, 410 2, 954, 432 22, 395	19,482,715 10,177,909	12,077,252	3,339,417 1,781,828	64,166,794 16,541,539 22,395
17 18 19	MAIL TON-MILES TOTAL TON-MILES TOTAL AVAILABLE TON-MILES	NO. NO.	290,073 32,534,310 66,597,620	1,052,827 30,713,451 61,590,931	209,202 13,913,820 28,481,107	520,608 5,641,853 12,663,409	2,072,710 82,803,434 169,333,067
20	TOTAL WEIGHT LOAD FACTOR	8	48.9	49.9	48.9	44.6	48.9
21 22 23 24	MILES SCHEDULEDSCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION	NO. NO. %	2,081,796 2,014,531 96.8 140,823	2,312,561 2,235,316 96.7 33,105	1,058,971 1,047,680 98.9 12,198	272,877 272,877 100.0	5,726,185 5,570,404 97.3 186,126
25 26 27 28	TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC P	NO. NO. NO. NO. POINTS	2,155,354 263,659 3,082 5,876	2,268,421 53,535 990 4,910	1,059,878 62,420 896 2,485	272•877 7•222 92 565	5,756,530 386,836 5,060 13,836
	(CLASS 9-2 AND 9-3 LICENCES):						
	REVENUE OPERATIONS						
29 30 31 32	PASSENGER-MILES	NO. NO. NO.		82,368 8,237 -	=	=	82,368 8,237
33 34	MAIL TON-MILES	NO.	-	8,237	-	Ξ	8,237
35 36	PASSENGERS	NO.	-	429	-	-	429 32 44
37 38	HOURS FLOWN	NO.	Ξ.	44	Ξ. /	-	6,144
	CHARTER SERVICES (CLASS 9-4 LICENCE						
	REVENUE OPERATIONS						
39 40	PASSENGER-MILES	NO.	72,150,209	3,205,218	162,129,975	1	237,485,402
41	GOODS TON-MILES	NO.	36,955	4,410,134	-	-	4,447,089
43	PASSENGERS	NO.	39,749	817	89,208	-	129,774
45 46	HOURS FLOWN	NO.	1,701 740,018	395 180,152	2,887 1,367,203	=	4,983 2,287,373
36 37 38 39 40 41 42 43 44 45	FLIGHT DEPARTURES HOUNS FLOWN MILES FLOWN CHARTER SERVICES (CLASS 9-4 LICENCE REVENUE OPERATIONS PASSENGER-MILES GOODS TON-MILES GOODS TON-MILES TOTAL TON-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN	NO- NO- NO- NO- NO- NO- NO- NO- NO- NO-	7,215,021 36,955 7,251,976 39,749 586 1,701	3+205+218 3+205+218 320+522 4+410+134 4+730+656 817 88 395	16,212,998 - 16,212,998 89,208 926 2,887		23,74 4,44 28,19

TABLEAU 3. STATISTIQUES D'EXPLOITATION - SERVICES INTERNATIONAUX ET TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX, MARS 1975

YEAR-TO-DATE

TRANS- BORDER AND POLAR SOUTHERN SERVICES TOTAL TOUS LES SERVICES TRANSFRON- TALIERS TRANSTLANTI- MERIDIO- NAUX ET DE L'ORIENT TOUS LES SERVICES TRAFIC, HEURES ET MILLES OPERATIONS PAYANTES 92,562,719 94,44,07 41,438,033 5,587,041 6,608,765 63,088,246 NO. MARCHANDISES, TONNES-MILLES 102,607,191 95,7627,191 9	
TRANS- BORDER AND POLAR SOUTHERN DRIENT SERVICES TOTAL TRANSFRON- TRANSACTION MAIN MERIDIO- DU PACIFIQUE ET DE L'ORIENT OUT DU PACIFIC DE L'ORIENT DU PACIFIC	
SERVICES TRANSATURES DUE ET DUE ET DU PACIFIQUE ET DE L'ORIENT TOUS LES SERVICES TRAFIC, HEURES ET MILLES OPERATIONS PAYANTES 92,562,719 54,344,692 71,273,487 9,361,785 227,542,683 NO. PASSAGERS, TONNES-MILLES 0,000,630,192 NO. MARCHANDISES, TONNES-MILLES 0,000,630,192 NO. MARCHANDISES, TONNES-MILLES 0,000,630,193 NO. PASSAGERS, MILLES 0,000,630,193 NO. PASSAGERS, MILLES 0,000,630,193 NO. PASSAGERS, MILLES 0,000,630,193 NO. PASSAGERS, MILLES 0,000,630,193 NO. PASSAGERS NO. PASSAGERS NO. PASSAGERS NO. NO. PASSAGERS NO.	
72,562,719 54,344,692 71,273,487 9,361,785 227,542,683 ND. PASSAGERS, TONNES-MILLES 02,017,126 95,782,725 76,860,528 15,970,550 290,630,929 ND. MARCHANDISES, TONNES-MILLES 02,017,945 ND. PASSAGERS, TONNES-MILLES 02,017,945 ND. PASSAGERS, MARCHANDISES, TONNES-MILLES 02,017,945 ND. PASSAGERS, MARCHANDISES, TONNES-MILLES 02,017,946 ND. MARCHANDISES, TONNES-MILLES 02,017,946,187 ND. PASSAGERS, MILLES 02,017,946 ND. PASSAGERS, MILLES 02,017,946 ND. PASSAGERS, MILLES 04,017,946 ND. PASSAGERS 05,017,946 ND. PASSAGERS 06,017,946 ND. PASSAGERS ND. PAS	
72,562,719 54,344,692 71,273,487 9,361,785 227,542,683 ND. PASSAGERS, TONNES-MILLES 02,017,126 95,782,725 76,860,528 15,970,550 290,630,929 ND. MARCHANDISES, TONNES-MILLES 02,017,945 ND. PASSAGERS, TONNES-MILLES 02,017,945 ND. PASSAGERS, MARCHANDISES, TONNES-MILLES 02,017,945 ND. PASSAGERS, MARCHANDISES, TONNES-MILLES 02,017,946 ND. MARCHANDISES, TONNES-MILLES 02,017,946,187 ND. PASSAGERS, MILLES 02,017,946 ND. PASSAGERS, MILLES 02,017,946 ND. PASSAGERS, MILLES 04,017,946 ND. PASSAGERS 05,017,946 ND. PASSAGERS 06,017,946 ND. PASSAGERS ND. PAS	
92,562,719 92,562,719 93,54,407 93,54,407 93,54,407 94,54,407 94,54,407 94,54,407 94,54,407 94,54,407 95,782,725 76,860,528 15,700,550 102,017,126 95,782,725 76,860,528 15,700,550 102,017,126 95,782,725 76,860,528 15,700,550 102,017,126 95,782,725 76,860,528 15,700,550 102,017,126 95,782,725 76,860,528 15,700,550 102,017,126 95,782,725 76,860,528 15,700,500 102,017,126 95,782,725 76,860,528 15,700,500 102,017,126 95,782,725 102,017,126 95,782,725 102,017,126 97,975 102,131 97,975 102,131 97,975 103,163 103,163 104,163 105,163 10	
92,562,719	
A HORAIRE FIXE (PERMIS DE LA CLASSE 8) 763,682,374 535,994,796 324,110,532 93,617,846 1,717,405,548 NO. PASSAGERS-MILLES 66.9 56.4 59.8 205,318,101 2,840,500,885 NO. SIEGES-MILLES DISPONIBLE: COEFFICIENT D'UTILISATION PASSAGERS. **TONNES-MILLES D'OPERATIONS PAYANTES** **TO	LES 2 3 4 5 6 7 7 8
A HORAIRE FIXE (PERMIS DE LA CLASSE 8) 763,682,374 535,994,796 324,110,532 93,617,846 1,717,405,548 NO. PASSAGERS-MILLES 66.9 56.4 59.8 205,318,101 2,840,500,885 NO. SIEGES-MILLES DISPONIBLE: COEFFICIENT D'UTILISATION PASSAGERS. **TONNES-MILLES D'OPERATIONS PAYANTES** **TO	
141,579,414 951,172,231 542,431,119 205,318,101 2,840,500,865 NO. SIEGES-MILLES DISPONIBLE: COEFFICIENT D'UTILISATION PASSAGERS. TONNES-MILLES D'OPERATIONS PAYANTES 76,368,237 53,599,480 32,411,053 9,361,785 171,740,555 NO. PASSAGERS, TONNES-MILLES 8,174,641 29,248,477 23,487,477	
76,368,237 53,599,480 32,411,053 9,361,785 171,740,555 NO. PASSAGERS, TONNES-MILLES	S 12 N EN 13
76,368,237 53,599,480 32,411,053 9,361,785 171,740,555 NO. PASSAGERS, TONNES-MILLES	
0114,661 28,248,673 4,863,447 4,903,765 46,190,526 ND. FRET, TONNES-MILLES 72,466 ND. MESSAGERIES, TONNES-MILLES 824,971 3,463,022 617,606 1,664,500 6,570,099 ND. COURRIER, TONNES-MILLES 85,440,315 85,311,175 37,892,106 15,930,050 224,573,646 ND. TOTAL, TONNES-MILLES 105,617,650 174,291,425 79,027,675 35,876,484 474,813,234 ND. TOTAL DE TONNES-MILLES	S . 16
46.0 48.9 47.9 44.4 47.3 % COEFFICIENT D'UTILISATION E	
5,991,170 6,741,056 2,909,114 769,475 16,410,815 NO. MILLES PREVUS	21
6,046,757 6,494,509 2,922,034 765,533 16,228,833 ND. TOTAL DES MILLES PARCOU PASSAGERS	26 27 28 RE
OPERATIONS PAYANTES	
- 180,480 180,480 NO. PASSAGERS-MILLES - 18,048 NO. PASSAGERS, TONNES-MILLES NO. FRET, TONNES-MILLES - NO. FRET, TONNES-MILLES - NO. MESSAGERS, TONNES-MILLES - NO. MESSAGERS, TONNES-MILLES - NO. COURRIER, TONNES-MILLES - NO. COURRIER, TONNES-MILLES - NO. COURRIER, TONNES-MILLES - NO. PASSAGERS - NO. PASSAGE	30 31 31 32 33 34 35 36
SERVICES DE FRETEMENT (PERMIS DI LA CLASSE 9-4)	E
OPERATIONS PAYANTES 61,944,817 7,271,641 388,624,341 - 557,840,799 NO. PASSAGERS-WILLES	
61,944,817 7,271,641 388,624,341 - 557,840,799 NO. PASSAGERS-WILLES	40 41 42 43 44 45

TABLE 4. OPERATING REVENUES AND EXPENSES, TRANSCONTINENTAL CARRIERS, MARCH 1975

	VADEC 16 SI EMITTAD METEROLO AND E				
				THIS MONTH	
				MOIS A L'ETUDE	
NO.	·		AIR CANADA	CP AIR	TOTAL
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				
1 2	PASSENGERSEXPRESS	\$	63,035,000 1,547,801	21,746,142 234,565	84.781.142
3	FREIGHT	\$	5,558,794	2,044,694	7,603,488
5	MAIL	\$	159,000 1,574,965	90,828 734,580	249,828 2,309,545
6	TOTAL, UNIT TOLL	\$	71,875,560	24,850,809	96,726,369
7	CHARTER TRANSPORTATION	\$	2,654,987	389,788	3,044,775
8	TOTAL, TRANSPORTATION	\$	74,530,547	25,240,597	99,771,144
9	SPECIALTY FLYING SERVICES	5	ria .	-	-
10	TOTAL, FLYING SERVICES	\$	74,530,547	25,240,597	99,771,144
11	NON-FLYING SERVICES	\$	1,516,197	341,654	1,857,851
12	TOTAL OPERATING REVENUES	\$	76,046,744	25,582,251	101,628,995
	OPERATING EXPENSES				
13	FLYING OPERATIONS	5	21,055,158	8,305,530	29,360,688
14	MAINTENANCE	\$	9,306,211	2,745,515	12,051,726
15	GENERAL SERVICES AND ADMINISTRATION: PASSENGER SERVICE	5	7,881,693	3,138,297	11.019.990
16	AIRCRAFT AND TRAFFIC SERVICES	\$	11,693,427	3,622,751	15,316,178
17	PROMOTION AND SALESGENERAL ADMINISTRATION	\$	9,536,274 3,798,274	4,705,888 1,673,919	14,242,162 5,472,193
19	TOTAL	\$	32,909,668	13,140,855	46,050,523
20	DEPRECIATION AND AMORTIZATION	\$	8,102,966	2,038,144	10,141,110
21	TOTAL OPERATING EXPENSES	\$	71,374,003	26,230,044	97,604,047
22	OPERATING INCOME (LOSS -)	\$	4,672,741	647,793-	4,024,948
	NON-OPERATING INCOME (EXPENSE +)				
23	CAPITAL GAINS (LOSSES -)	\$	-		-
24 25	INCOME FROM INTEREST AND DISCOUNTS	\$ \$	357,845 38,103	27,302	385,147 38,103
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	395,948	27,302	423,250
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	5,068,689	620,491-	4,448,198
28 29	INTEREST EXPENSE	\$ \$	5,396,206 327,517-	1,201,792 1,822,283-	6,597,998 2,149,800-
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	169,000~	911,142-	1,080,142-
31	NET INCOME (LOSS -) AFTER PROVISION FORINCOME TAXES	\$	158,517-	911+141-	1,069,658-

TABLEAU 4. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, MARS 1975

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			NO
		·			
				RECETTES D'EXPLOITATION	
171,715,000 3,749,857 15,698,862	60,395,967 551,730 5,372,431	232,110,967 4,301,587 21,071,293	\$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS	1 2 3
651,000 4,923,844	272,747 2,280,872	923,747 7,204,716	5	BAGAGE EXCEDENTAIRECOURRIER	4 5
196,738,563	68,873,747	265,612,310	\$	TOTAL, TAXES UNITAIRES	6
6,127,452	1,001,990	7,129,442	\$	TRANSPORT PAR FRETEMENT	7
202,866,015	69,875,737	272,741,752	\$	TOTAL, TRANSPORT	8
-	-	-	\$	SERVICES DE VOL SPECIALISES	9
202,866,015	69,875,737	272,741,752	\$	TOTAL, SERVICES DE VOL	10
3,749,175	1,356,874	5,106,049	\$	SERVICES AUTRES QUE CEUX DE VOL	11
206,615,190	71,232,611	277,847,801	\$	TOTAL, RECETTES D'EXPLOITATION	12
				DEPENSES D'EXPLOITATION	
60,063,512 28,581,717	23,998,758 8,176,844	84,062,270 36,758,561	\$ \$	VOLSENTRETIEN	13 14
				SERVICES GENERAUX ET ADMINISTRATION:	
22,524,165 34,208,571	9,614,852 10,940,356	32,139,017 45,148,927	\$ \$	SERVICE-PASSAGERSSERVICES D'AERONEF ET DE TRAFIC	15 16
26,668,102 11,630,982	13,835,327 4,741,111	40,503,429 16,372,093	\$ \$	PUBLICITE ET VENTES	17 18
95,031,820	39,131,646	134,163,466	\$	TOTAL	19
24,220,686	6,022,508	30,243,194	\$	DEPRECIATION ET AMORTISSEMENT	20
207,897,735	77,329,756	285,227,491	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
1,282,545-	6,097,145-	7,379,690-	\$	REVENU (PERTE -) D'EXPLOITATION	22
				REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
55,827	-	55,827	\$	GAINS ET (PERTES -) DE CAPITAL	23
1,557,138 264,986-	198,823	1,755,961 264,986-	5	REVENUS D'INTERETS ET D'ESCOMPTESRECETTES (DEPENSES -) ACCESSOIRES NETTES	24 25
1,347,979	198,823	1,546,802	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
65,434	5,898,322-	5,832,888-	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
15,826,057 15,760,623-	3,565,995 9,464,317-	19,392,052 25,224,940-	\$	INTERETS PAYES	28 29
7,880,000-	4,732,159-	12,612,159-	\$	SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
7,880,623-	4,732,158-	12,612,781-	\$	D'IMPOT -) REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31
				SOIL EL HOTEHU	

TABLE 5. OPERATING REVENUES AND EXPENSES, REGIONAL CARRIERS, MARCH 1975

				THIS MONTH	
				MOIS A L'ETUDE	
NO.	·		EASTERN PROVINCIAL AIRWAYS(1963) LTD。 LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE
	OPERATING REVENUES .				
	UNIT TOLL TRANSPORTATION:				
1 2	PASSENGERSEXPRESS	5	1,583,917	1,005,895	4,650,624
3	FREIGHT	\$	189,983	381,622	673,161
4	EXCESS BAGGAGE	\$	7,367	14,620	19,658
5	MAIL	*	99,004	116,635	104,199
6	TOTAL, UNIT TOLL	\$	1,880,271	1,518,772	5,447,642
7	CHARTER TRANSPORTATION	\$	647,448	1,801,014	3,156,671
8	TOTAL, TRANSPORTATION	\$	2,527,719	3,319,786	8,604,313
9	SPECIALTY FLYING SERVICES	\$		614,810	-
10	TOTAL, FLYING SERVICES	\$	2,527,719	3,934,596	8,604,313
11	NON-FLYING SERVICES	\$	7,255	66,665	73,069
12	TOTAL OPERATING REVENUES	\$	2,534,974	4,001,261	8,677,382
	OPERATING EXPENSES				
13 14	FLYING OPERATIONS	\$ \$	1,131,762 543,437	1,375,949 484,125	3,996,164 1,519,580
	GENERAL SERVICES AND ADMINISTRATION:				
15	PASSENGER SERVICE	\$	635,059 90,284	320,181	396,014 742,941
17	PROMOTION AND SALES	\$	160,747	541,536 159,920	318,396
18	GENERAL ADMINISTRATION	5	124,461	191,658	559,469
19	TOTAL	\$	1,010,551	1,213,295	2,016,820
20	DEPRECIATION AND AMORTIZATION	\$	146,368	365,599	358,283
21	TOTAL OPERATING EXPENSES	\$	2,832,118	3,438,968	7,890,847
22	OPERATING INCOME (LOSS -)	\$	297,144-	562,293	786,535
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	\$	152,213	-	14,080-
24 25	INCOME FROM INTEREST AND DISCOUNTS	5	10,534	7,566	44,824
		3	159,401	_	-
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	322,148	7,566	30,744
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	25,004	569,859	817,279
28	INCOME TAXES INTEREST EXPENSE	\$	120,377	153,161	362,595
29	INCOME (LOSS -) BEFORE INCOME TAXES	\$	95,373~	416,698	454,684
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	50,000-	219,600	-
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	45,373-	197,098	454,684

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, MARS 1975

YEAR-TO-DATE

		NC	0
			-
	RECETTES D'EXPLOITATION		
	TRANSPORT A TAXES UNITAIRES:		
	PASSAGERS		ı.
	MESSAGERIES		
	BAGAGE EXCEDENTAIRE	4	4
	COURRIER		5
• • • • • • • • • • •	TOTAL, TAXES UNITAIRES	6	5
	TRANSPORT PAR FRETEMENT	7	7
	TOTAL, TRANSPORT	8	8
	SERVICES DE VOL SPECIALISES	9	9
	TOTAL, SERVICES DE VOL		1
	SERVICES AUTRES QUE CEUX DE VOL		
TATION	TOTAL, RECETTES D'EXPLOIT	12	2
	DEPENSES D'EXPLOITATION		
• • • • • • • • • • • • • • • • • • • •	ENTRETIEN	13	
ATION:	SERVICES GENERAUX ET ADMINISTRA		
ETC	SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAF	15	
	PUBLICITE ET VENTES		
• • • • • • • • • •	ADMINISTRATION GENERALE		
• • • • • • • • •	TOTAL		,
	DEPRECIATION ET AMORTISSEMENT .	20	
LOITATION	TOTAL DES DEPENSES D'EXPL	21	
• • • • • • • • •	REVENU (PERTE -) D'EXPLOITATION .	22	
ON (DEPENS	REVENUS ETRANGERS A L'EXPLOITATIO		
	GAINS ET (PERTES -) DE CAPITAL	23	
TES	REVENUS D'INTERETS ET D'ESCOMPT	24	
RES NETTES	RECETTES (DEPENSES -) ACCESSOIR	25	
A LºEXPLOI	TOTAL DES REVENUS ETRANGERS A (DEPENSES -)	N 26	
TION DU SE	REVENU NET (PERTE -) AVANT DEDUCT INTERETS ET DE L'IMPOT SUR LE R	DES 27	
	INTERETS PAYES	28	
ONS DE L'I	REVENU (PERTE -) AVANT DEDUCTION SUR LE REVENU	29	
REVENU (RE	PROVISION POUR L'IMPOT SUR LE R	SEMENT 30	
SION POUR	REVENU NET (PERTE -) APRES PROVIS SUR LE REVENU	OT 31	

				THIS MONTH	
				MOIS A L'ETUDE	
NO.			QUEBECAIR	TRANSAIR LTD LTEE	TOTAL
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				
1 2	PASSENGERSEXPRESS	\$	1,458,934	1,272,375	9,971,745
3	FREIGHT	\$	182,255	62,930	1,489,951
4	EXCESS BAGGAGE	\$	6,215	7,422	55,282
5	MAIL	\$	57,337	23,167	400,342
6	TOTAL, UNIT TOLL	\$	1,704,741	1,389,936	11,941,362
7	CHARTER TRANSPORTATION	\$	1,975,441	1,602,984	9,183,558
8	TOTAL, TRANSPORTATION	\$	3,680,182	2,992,920	21,124,920
9	SPECIALTY FLYING SERVICES	\$	-	-	614,810
10	TOTAL, FLYING SERVICES	\$	3,680,182	2,992,920	21,739,730
11	NDN-FLYING SERVICES	5	378,547	24,345	549,881
12	TOTAL OPERATING REVENUES	\$	4,058,729	3,017,265	22,289,611
	OPERATING EXPENSES				
13	FLYING OPERATIONS	\$	1,764,793	1,300,002	9,568,670
14	MAINTENANCE	\$	635,935	169,833	3,352,910
	GENERAL SERVICES AND ADMINISTRATION:		220 527	245 202	1 007 702
15 16	PASSENGER SERVICE	\$	330,537 646,465	245,992 234,318	1,927,783
17	PRUMUTION AND SALES	\$	96,111	273,297	1,008,471
18	GENERAL ADMINISTRATION	\$	146,933	167,762	1,190,283
19	TOTAL	\$	1,220,046	921,369	6,382,081
20	DEPRECIATION AND AMORTIZATION	\$	161,409	220,298	1,251,957
21	TOTAL OPERATING EXPENSES	\$	3,782,183	2,611,502	20,555,618
22	OPERATING INCOME (LOSS -)	s	276,546	405 _* 763	1,733,993
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	5			138,133
24	INCOME FROM INTEREST AND DISCOUNTS	\$	7,445-	7,000	62,479
25	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	11,450	-	170,851
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	s	4,005	7,000	371,463
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	280+551	412,763	2,105,456
28	INCOME TAXES INTEREST EXPENSE	\$	104,706	212,182	953,021
29	INCOME (LOSS -) BEFORE INCOME TAXES	\$	175,845	200,581	1,152,435
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	-	3,650	173,250
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	175,845	196,931	979,185

YEAR-TO-DATE

DEPL	JIS LE DEBUT DE L'AN	INEE			
QUEBECAIR	TRANSAIR LTD LTEE	TOTAL			NO
				RECETTES D*EXPLOITATION	
4,301,123 - 499,654 32,889 186,300	3,752,714 66,847 284,769 19,656 77,254	28+154+178 66+847 4+095+349 169+285 1+234+227	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE. COURRIER	1 2 3 4
5,019,966	4,201,240	33,719,886	\$	TOTAL, TAXES UNITAIRES	6
5,347,217	3,433,096	22,705,872	\$	TRANSPORT PAR FRETEMENT	7
10,367,183	7,634,336	56,425,758	\$	TOTAL, TRANSPORT	8
_	-	1,522,735	\$	SERVICES DE VOL SPECIALISES	9
10,367,183	7,634,336	57,948,493	5	TOTAL, SERVICES DE VOL	10
715,359	85,193	1,685,910	5	SERVICES AUTRES QUE CEUX DE VOL	11
11,082,542	7,719,529	59,634,403	·	TOTAL, RECETTES D'EXPLOITATION	
	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	27703 17103	Ť	TOTALLY ALLECTIES D'EAPLUTIAITUN ************************************	12
				DEPENSES D'EXPLOITATION	
4,928,146 1,653,590	3,474,156 916,904	26,857,999 10,135,262	\$	VOLS	13 14
968,291 1,690,420 254,937 398,985	628,359 774,937 602,883 446,435	5,401,301 6,702,081 2,569,063 3,354,358	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
3,312,633	2,452,614	18,026,803	\$	TOTAL	19
484,898	629,606	3,564,084	\$	DEPRECIATION ET AMORTISSEMENT	20
10,379,267	7,473,280	58,584,148	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
703,275	246,249	1,050,255	s	REVENU (PERTE -) D'EXPLOITATION	22
				REVENUS ETRANGERS A L*EXPLOITATION (DEPENSES -)	
_	-	135,691	\$	GAINS ET (PERTES -) DE CAPITAL	23
11,463- 34,350	22,497	208,480 513,811	\$	REVENUS D'INTERETS ET D'ESCOMPTES	24
22,887	22,497	857,982	\$	TOTAL DES REVENUS ETRANGERS A L*EXPLOITATION	26
726,162	268,746	1,908,237	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES	27
326,758 399,404	556,421 287,675-	2,784,426 876,189-	\$	INTERETS ET DE L'IMPOT SUR LE REVENU INTERETS PAYES	28
_	3,650	446,346-	\$	SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	3.0
399.404	291,325-	429,843-	5	D'IMPOT -) REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT	31
2.74.04	2,11323	727,073	•	SUR LE REVENU	31

TABLE 6. TRANSCONTINENTAL AND REGIONAL CARRIERS TOTAL ALL SERVICES, MARCH 1975

THIS MONTH MOIS A L'ETUDE TOTAL ALL CARRIERS TOTAL, TOUS LES ALL SERVICES TRAFFIC. HOURS AND MILES: REVENUE OPERATIONS PASSENGER TON-MILES NO. 152,782,700 NO. 42,725,587 NO. PASSENGER-MILES NO. 1,527,826,995 PASSENGERS NO. 1,521,454 33,510 FLIGHT DEPARTURES NG. 49.581 18,023,465 1,025 33,977 10 UNIT TOLL SERVICES SCHEDULED (CLASS 1 AND 8 LICENCES): REVENUE OPERATIONS PASSENGER-MILES NO. 11 AVAILABLE SEAT MILES NO.
PASSENGER LOAD FACTOR %
REVENUE TON-MILE OPERATIONS 2,097,312,927 13 60.3 NO. 14 15 PASSENGER TON-MILES 126,555,707 EXPRESS TON-MILES NO. 27,916,312 1,284,115 16 NO. NO. 4,884,803 18 NO. 160.640.937 NO. 19 TOTAL AVAILABLE TON-MILES 334.577.437 20 TOTAL WEIGHT LOAD FACTOR NO. 15,067,415 14,378,352 22 NO. 360,920 MILES FLOWN EXTRA SECTION NO. TOTAL MILES FLOWN NO. PASSENGERS NO. 25 14.739.272 26 1,340,971 28,185 FLIGHT DEPARTURES NO. HOURS FLOWN 28 NO. 40.472 REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2. 9-2. 3 AND 9-3 LICENCES): REVENUE OPERATIONS PASSENGER-MILES
PASSENGER TON-MILES
FREIGHT TON-MILES
EXPRESS TON-MILES
MAIL TON-MILES
TOTAL TON-MILES 29 22,011,250 NO. 2,201,125 NO. 31 684,984 32 NO. 154,615 34 NO. 3,040,724 35 NO. 46,918 NO. 36 37 2,211 2,165 MILES FLOWN 572,957 NO. CHARTER SERVICES REVENUE OPERATIONS PASSENGER-MILESPASSENGER TON-MILES 39 NO. 240,258,678 40 MΩ 24,025,868 GOODS TON-MILES 7.694,124 NO. ****************************** 42 TOTAL TON-MILES 31,719,992 43 NO. 133,565 44 NO. 3,114 45 6.680 2,711,236 SPECIALTY FLYING REVENUE OPERATIONS 47 HOURS FLOWN NO. 264

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

NO. NO. NO. NO. NO. NO.	TOUS LES SERVICES TRAFIC, HEURES ET MILLES OPERATIONS PAYANTES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS-MILLES	NO 1
NO. NO. NO. NO. NO.	TOUS LES SERVICES TRAFIC, HEURES ET MILLES OPERATIONS PAYANTES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	
NO. NO. NO. NO. NO.	OPERATIONS PAYANTES PASSAGERS, TONNES-MILLES	1
NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES	1
NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES	1
NO. NO. NO. NO. NO.	MARCHANDISES, TONNES-MILLES	1
NO. NO. NO.	PASSAGERS-MILLES	2
NO.	DACCACCO	4
	PASSAGERSDEPARTS DE VOL	5
NU.	HEURES DE VOL	7
NO.	HEURES DE VOL NON PAYANTES	8
NO.	NOMBRE MOYEN D'EMPLOYES	10
:	SERVICES A TAXES UNITAIRES	
	A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
	OPERATIONS PAYANTES	
NO.	PASSAGERS-MILLES	11
NU.	SIEGES-MILLES DISPUNIBLES ************************************	12
	TONNES-MILLES D'OPERATIONS PAYANTES	
NO.	PASSAGERS, TONNES-MILLES	14
	FRET, TONNES-MILLES	.15
NO.	COURRIER, TONNES-MILLES	16 17
NO.	TOTAL, TONNES-MILLES	18
NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
8	COEFFICIENT D'UTILISATION EN CHARGE	20
	MILLES PREVIS DADCOLDUS	21
8	REGULARITE DU SERVICE	22
	MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES	24
NO.	PASSAGERS	25 26
ND.	DEPARTS DE VOL	27
MU.	REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES	28
	(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	
	OPERATIONS PAYANTES	
NO.	PASSAGERS-MILLES	29
NO.	FRET, TONNES-MILLES	30 31
NO.	MESSAGERIES, TONNES-MILLES	32
NO.	TOTAL, TONNES-MILLES	33 34
NO.	PASSAGERS	35
NO.	DEPARTS DE VOL	36
NO.	MILLES PARCOURUS	37 38
3	OPERATIONS PAYANTES	
NO.	PASSAGERS-MILLES	39
NO.	LWOOMPENOS (CHANGO - MIFFE) escendences escendences escendences	40
NO. NO.		41 42
NO.		43
NO.		44 45
NO.		46
	NO.	NO. HEURES DE VOL NON PAYANTES NO. MOMBRE MOYEN D'EMPLOYES SERVICES A TAXES UNITAIRES A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8) OPERATIONS PAYANTES NO. PASSAGERS-MILLES NO. SIEGES-MILLES DISPONIBLES 3 COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES NO. PASSAGERS, TONNES-MILLES NO. MESSAGERIES, TONNES-MILLES NO. COURTER, TONNES-MILLES NO. TOTAL, TONNES-MILLES NO. TOTAL, TONNES-MILLES NO. MILLES PAEVUS NO. DEPARTS DE VOL NO. PASSAGERS NO. DEPARTS DE VOL NO. PASSAGERS TONNES-MILLES NO. DEPARTS DE VOL NO. MILLES PARCOURUS SERVICES DE FRETEMENT OPERATIONS PAYANTES NO. PASSAGERS NO. DEPARTS DE VOL NO. MILLES PARCOURUS SERVICES DE FRETEMENT OPERATIONS PAYANTES NO. PASSAGERS, TONNES-MILLES NO. MACHANDISES, TONNES-MILLES NO. MESSAGERS NO. DEPARTS DE VOL NO. HEURES

OPERATIONS PAYANTES

TABLE 7. TRANSCONTINENTAL AND REGIONAL CARRIERS, TOTAL OPERATING REVENUES AND EXPENSES, MARCH 1975

THIS MONTH

MOIS A L'ETUDE

TOTAL ALL
CARRIERS

NO. TOTAL, TOUS LES
TRANSPORTEURS

NO.		 TRANSPORTEUR
	OPERATING REVÊNUES	
	UNIT TOLL TRANSPORTATION:	
1	PASSENGERS	\$ 94,752,887
2	EXPRESSFREIGHT	\$ 1,806,408 9,093,439
4	EXCESS BAGGAGE	\$ 305,110
5	MAIL	\$ 2,709,887
6	TOTAL, UNIT TOLL	\$ 108,667,731
7	CHARTER TRANSPORTATION	\$ 12,228,333
8	TOTAL, TRANSPORTATION	\$ 120,896,064
9	SPECIALTY FLYING SERVICES	\$ 614,810
10	TOTAL, FLYING SERVICES	\$ 121,510,874
11	NON-FLYING SERVICES	\$ 2,407,732
12	TOTAL OPERATING REVENUES	\$ 123,918,606
	OPERATING EXPENSES	
13 14	FLYING OPERATIONS	\$ 38,929,358 15,404,636
	GENERAL SERVICES AND ADMINISTRATION:	
15 16	PASSENGER SERVICE	\$ 12,947,773 17,571,722
17	PROMOTION AND SALES	\$ 15,250,633
18	GENERAL ADMINISTRATION	\$ 6,662,476
19	TOTAL	\$ 52,432,604
20	DEPRECIATION AND AMORTIZATION	\$ 11,393,067
21	TOTAL OPERATING EXPENSES	\$ 118,159,665
22	OPERATING INCOME (LOSS -)	\$ 5,758,941
	NON-OPERATING INCOME (EXPENSE -)	
23	CAPITAL GAINS (LOSSES -)	\$ 138,133
24	INCOME FROM INTEREST AND DISCOUNTS	\$ 447,626
		208,954
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$ 794,713
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$ 6,553,654
28	INTEREST EXPENSE	\$ 7,551,019
29	INCOME (LOSS -) BEFORE INCOME TAXES	\$ 997,365-
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$ 906,892-

90,473-

31 NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ... \$

TABLEAU 7. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - RECETTES ET DEPENSES TOTALES D'EXPLOITATION. MARS 1975

YEAR-TO-DATE

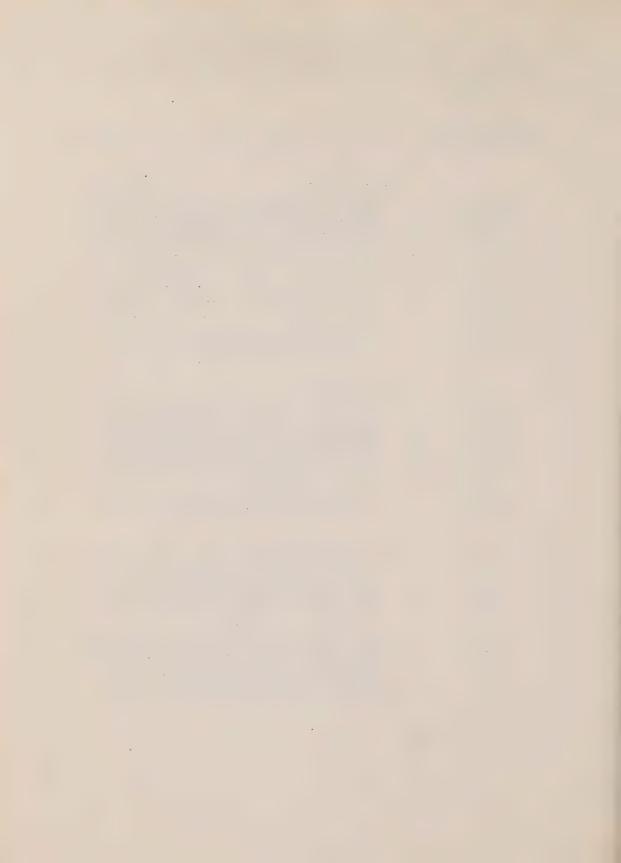
DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS

TOTAL, TOUS LES TRANSPORTEURS

NO

	RECETTES D'EXPLOITATION	
260,265,145 4,368,434 25,166,642 1,093,032 8,438,943	TRANSPORT A TAXES UNITAIRES: \$ PASSAGERS \$ MESSAGERIES \$ FRET \$ BAGAGE EXCEDENTAIRE \$ COURRIER	1 2 3 4 5
299,332,196	\$ TOTAL, TAXES UNITAIRES	6
29,835,314	\$ TRANSPORT PAR FRETEMENT	7
329,167,510	\$ TOTAL, TRANSPORT	8
1,522,735	\$ SERVICES DE VOL SPECIALISES	9
330,690,245	\$ TOTAL, SERVICES DE VOL	10
6,791,959	\$ SERVICES AUTRES QUE CEUX DE VOL	11
337,482,204	\$ TOTAL, RECETTES D'EXPLOITATION	12
	DEPENSES D'EXPLOITATION	
110,920,269 46,893,823	\$ VOLS \$ ENTRETIEN	13 14
37,540,318 51,851,008 43,072,492 19,726,451	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
152,190,269	\$ TOTAL	19
33,807,278	\$ DEPRECIATION ET AMORTISSEMENT	20
343,811,639	\$ TOTAL DES DEPENSES D'EXPLOITATION	21
6,329,435-	\$ REVENU (PERTE -) D'EXPLOITATION	22
191,518	REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
1,964,441 248,825	\$ GAINS ET (PERTES -) DE CAPITAL \$ REVENUS D'INTERETS ET D'ESCOMPTES \$ RECETTES (DEPENSES -) ACCESSOIRES NETTES	23 24 25
2,404,784	\$ TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	26
3,924,651-	\$ REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
22,176,478 26,101,129-	\$ INTERETS PAYES \$ REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT	28
13,058,505-	SUR LE REVENU	30
13,042,624-	D'IMPOT -)	31
	SUR LE REVENU	31



GLOSSARY

- AIRCRAFT AND TRAFFIC SERVICING EXPENSES This includes: compensation paid to ground personnel; the ground expenses involved in servicing and handling the traffic on the ground, in servicing and handling individual aircraft, in preparing aircraft crews for flight assignment, and in controlling the in-flight movement of aircraft; as well as the in-flight expenses of handling all non-passenger traffic including baggage.
- WAILABLE SEAT-MILES The number of miles flown on each flight, multiplied by the total number of seats available for passengers. This represents the total passenger carrying capacity offered. Seats not available because of the weight of fuel or other considerations, have been excluded.
- WAILABLE TON-MILES The number of miles flown on each flight multiplied by the usable weight capacity of the aircraft. This represents the load carrying capacity offered for passengers and/or goods. Load capacity not available because of the weight of fuel or other considerations, have been excluded.
- APITAL GAINS OR LOSSES Gains or losses involved in retiring operating property and equipment, aircraft equipment, expendable parts, miscellaneous materials and supplies, and investments in securities and other assets, when they are sold or otherwise retired from service as part of a general retirement program and not as incidental sales performed as a service to others.
- CHARTER TRANSPORTATION Public transportation, on reasonable demand, of persons and/or goods from a specified base at a toll per mile or per hour for the charter of an entire aircraft. This includes contract transportation under class 5 licences.
- DEPARTURES Takeoffs of revenue transportation flights of unit toll, and charter services. This includes non-scheduled takeoffs after operational stops.
- DEPRECIATION AND AMORTIZATION Include all charges to expense to record losses incurred in normal wear and tear on property and equipment which have not been replaced by current repair, as well as losses in serviceability occasioned by obsolescence, innovation, and changes in popular demand, or by action of public authority. Also included are charges for the amortization of capitalized development, and other intangible assets.
- XXCESS BAGCAGE Baggage which in terms of weight, number of pieces, or size exceeds the free baggage allowance stated in the air carrier's tariffs and for which a charge is levied.
- XPRESS Property shipments within North America which are given priority over air freight. The rate charged includes door-to-door service on the ground as well.
- XXTRA-SECTION MILES Miles flown on flights which are added to those scheduled because of extra demand for air service.
- LYING OPERATION EXPENSES Expenses incurred directly in the in-flight operation of aircraft or in the holding of aircraft and aircraft personnel in readiness for assignment to an in-flight status. Landing fees are also included in this account.
- REIGHT Property shipments for which a standard tariff rate is charged per unit of weight or volume. Freight does not include express, mail, or excess baggage. See GOODS.
- ENERAL ADMINISTRATION EXPENSES This term includes expenses of a general corporate nature as well as those incurred in performing activities which contribute to more than a single operating function, such as general financial accounting activities, purchasing activities, representation at law, and other operational administrations not directly applicable to a particular function.
- OODS This term includes all types of non-passenger traffic, that is, freight, express, mail, and excess baggage.
- COODS TON-MILE A goods ton-mile represents the carriage of one ton of goods over one mile. Ton-mile figures are obtained by totalling the number of miles flown with each ton of goods. For charter operations, goods ton-miles are reported only if flown on aircraft with a gross take-off weight in excess of 18,000 pounds.
- NCOME FROM INTERESTS AND DISCOUNTS Interest income from all sources and cash discounts on purchases of materials and supplies.
- NTEREST EXPENSES Interest on all classes of debt including premiums, discounts and expenses on short-term obligations; amortization of premium discounts; and expenses on short-term and long-term obligations.
- MAINTENANCE EXPENSES Expenses, both direct and indirect, incurred in the repair and upkeep of property and equipment required to meet operating and safety standards.
- MILE Statute mile of 5,280 feet.
- ON-FLYING SERVICES REVENUES Revenues less related expenses from non-flying services incidental to air transport, such as sales of service supplies and parts, rental of operating property and equipment, and operation of restaurants, limousine service.
- ON-OPERATING INCOME AND EXPENSE Income and loss of commercial ventures not part of the air transport services of the accounting entity; other revenues and expenses attributable to financing or other activities that are extraneous to and not an integral part of air transportation or its incidental services; and special recurrent items of a non-periodic nature,
- PERATING EXPENSES Expenses incurred in the performance of air transportation. It includes direct aircraft operating expenses as well as ground and indirect operating expenses.
- PERATING INCOME OR LOSS The profit or loss from performance of air transportation based on total operating revenues less total operating expenses. It does not include non-operating income and expenses or special items, and is a "before income taxes" figure.

- OPERATING REVENUE Revenues from the performance of air transportation and related non-flying services. It includes: (1) transport revenues from all classes of traffic, and (2) non-transport revenues consisting of payments under the National Transportation Act where applicable, and the net amount of revenues less related expenses from services incidental to air transportation.
- PACIFIC AND ORIENT SERVICES Services to Australia, Oceania, and Asia (excluding the Soviet Union). Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient" but are now included under "Transborder".
- PASSENGERS A person who pays a fare and receives air transportation, including a free baggage allowance, is counted as one revenue passenger. Persons paying 10% or less of the adult fares are not included.
- PASSENGER LOAD FACTOR This ratio is calculated by dividing the number of revenue passenger-miles by the number of available seat-miles.
- PASSENGER-MILE A passenger-mile represents the carriage of one passenger for one mile. Passenger-mile figures are obtained by totalling the number of miles flown by each passenger. For charter operations, passenger-miles are reported only if flown on an aircraft with agross take-off weight in excess of 18,000 pounds.
- PASSENGER SERVICES EXPENSES Costs of activities contributing to the comfort, safety and convenience of passengers while in flight and when flights are interrupted. It includes both salaries and expenses of cabin attendants, and the passenger food expenses.
- PASSENGER REVENUE PER PASSENGER-MILE This ratio is calculated by dividing the gross revenue earned in unit toll passenger service by the number of revenue passenger-miles reported for unit toll services.
- PASSENGER TON-MILE This is a figure calculated by multiplying the number of passenger-miles carried by an arbitrary weight of 200 pounds which is assumed to be the average weight for a passenger and his free baggage allowance. The result is then divided by 2000 to give a ton-mile figure.
- PROMOTION AND SALES EXPENSES Costs incurred both in promoting the use of air transportation generally, and in creating a public preference for the services of a particular air carrier. It includes selling, advertising, space reservations, and the development of tariffs and flight schedules for publication.
- REGIONAL CARRIER Any Canadian air carrier designated by the Minister of Transport as a "regional carrier". The regional carriers are Pacific Western Airlines Ltd., Transair Ltd., Nordair Ltd., Quebecair, and Eastern Provincial Airways (1963) Ltd. These are also known as Level II carriers.
- REGULAR AND SPECIFIC POINT SERVICES Transportation performed under class 2, 9-2, 3, or 9-3 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- REGULARITY OF SERVICE A ratio obtained by dividing the scheduled miles flown by the miles scheduled for unit toll scheduled services. In this publication, Regularity of Service excludes the notion of timeliness.
- REVENUE OPERATIONS See OPERATING REVENUES.
- SCHEDULED SERVICES Transportation performed under class 1 or class 8 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- SCHEDULED MILES The number of miles scheduled on an air carrier's timetable. The actual mileage flown may differ because of cancelled flights, rerouting or extra-section flights. See REGULARITY OF SERVICE.
- SOUTHERN SERVICES Services between Canada and Bermuda, the Caribbean, Mexico, Central America, and South America. Prior to 1970, statistics for flights to Florida were included under the heading "Southern".
- SPECIALTY FLYING SERVICES Revenue flying services performed under authority of a class 7 licence as issued by the Air Transport Committee of the Canadian Transport Commission. Specialty flying consists of activities such as sightseeing, flight training, aerial photography and surveying, or other types of flying which do not involve the transport of passengers or goods from one place to another.
- TOTAL OPERATING REVENUES PER EMPLOYEE This ratio is calculated by dividing the total gross operating revenues by the average number of employees for the month,
- TON Short ton of 2,000 pounds.
- TON-MILE Represents the carriage of one ton of goods or passengers for one mile. Ton mileage is the sum of the miles flown with each ton of goods or passengers.
- TRANS-ATLANTIC AND POLAR SERVICE Services between Canada and Europe or between Canada and the Soviet Union. This will also include flights between Canada and St. Pierre and Miquelon.
- TRANSBORDER SERVICES Services between points in Canada and Alaska, Canada and Hawaii, and Canada and continental United States. Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient".
- TRANSCONTINENTAL CARRIERS Air Canada and CP Air.
- UNIT TOLL TRANSPORTATION Transportation performed under the following classes of licence as issued by the Air Transport Committee of the Canadian Transport Commission:
 - <u>Class 1 or Class 8, Scheduled Service</u> Required to provide public transportation of persons or goods by aircraft, serving points in accordance with a service schedule and at a toll per unit.

<u>Class 2 or Class 9-2</u>, <u>Regular Specific Point Service</u> — Required to provide, to the extent that facilities are available, public transportation of persons or goods by aircraft, serving points in accordance with a service pattern and at a toll per unit.

<u>Class 3 or Class 9-3, Specific Point Service</u> — Offers public transportation of persons or goods by aircraft, serving points consistent with traffic requirements and operating conditions and at a toll per unit.

WEIGHT LOAD FACTOR - This ratio is calculated by dividing the number of revenue ton-miles by the total number of available ton-miles.

GLOSSAIRE

- COEFFICIENT DE CHARGEMENT Ce coefficient est obtenu en divisant le nombre total des tonnes-milles payantes par le nombre total de tonnes-milles disponibles.
- COEFFICIENT DE REMPLISSAGE PASSAGERS Ce coefficient est obtenu en divisant le nombre de passagers-milles payants par le nombre de sièges-milles disponibles.
- DÉPARTS Décollages de vols de transport payant des services à tarif unitaire et d'affrètement. Ceci comprend les décollages non prévus à la suite d'une escale technique.
- DÉPRÉCIATION ET AMORTISSEMENT Comprend toutes les imputations pour tenir compte des pertes provenant de l'usure normale et la détérioration de biens et de matériel qui ne sont pas compensées par un programme systématique de réparation, ainsi que la perte de vie utile découlant du retrait du service de matériel périmé, du remplacement par un modèle plus perfectionné, d'une évolution de la demande du public et de l'intervention des services officiels. Comprend également les frais imputés pour l'amortissement des frais de mise en valeur et autres valeurs immatérielles.
- ENVOIS EXPRÈS Envois à l'intérieur de l'Amérique du Nord de biens ayant priorité sur le fret aérien. Le prix comprend le service à domicile.
- EXCÉDENT DE BAGAGES Partie des bagages qui dépasse en poids, en dimension ou en nombre l'allocation gratuite prévue aux barêmes du transporteur aérien et qui donne lieu à la perception d'un supplément.
- FRAIS D'ENTRETIEN Dépenses, tant directes qu'indirectes, engagées pour la réparation et l'entretien des biens et du matériel et nécessaires pour satisfaire aux normes d'exploitation et de sécurité.
- FRAIS D'ENTRETIEN: AÉRONEFS ET EXPLOITATION Ce poste comprend la rémunération du personnel au sol, les frais au sol pour manoeuvre et l'acheminement du trafic au sol, la manoeuvre et l'entretien des aéronefs particuliers, la préparation des équipages au vol et le contrôle des aéronefs en vol, plus les frais en vol pour l'acheminement du trafic.
- FRAIS D'EXPLOITATION Frais provenant de l'exercice du transport aérien. Comprend les frais directs et indirects d'exploitation des aéronefs ainsi que les frais au sol.
- FRAIS DE GESTION GÉNÉRALE Comprend les frais des sociétés et les frais occasionnés par les activités qui profitent à plusieurs fonctions comme la comptabilité financière générale, les achats, le service de contentieux et d'autres services administratifs généraux qui ne peuvent pas être imputés directement à une fonction déterminée.
- FRAIS DE PUBLICITÉ ET DES SERVICES DE VENTES Frais de promotion générale des transports aériens et de publicité auprès du public pour l'inciter à voyager par une compagnie aérienne donnée. Comprend les ventes, la publicité, la location des supports publicitaires, la création et la diffusion de barêmes et d'horaires des vols.
- FRAIS D'EXPLOITATION: VOLS Dépenses engagées directement pour l'exploitation en vol des aéronefs et les dépenses pour tenir les aéronefs et son personnel prêts à entreprendre un vol. Ceci comprend aussi les taxes d'atterrissage.
- FRAIS POUR LE SERVICE AUX PASSAGERS Coût des services fournis en vue du confort, de la sécurité et de l'agrément des passagers pendant le vol et lors de l'interruption du vol. Comprend les salaires du personnel navigant commercial et le coût de la nourriture des passagers.
- FRET Envois de biens auxquels un barême standard par unité de poids ou de volume est applicable. Ceci ne comprend pas les envois exprès, le courrier ou le bagage excédentaire. Voir MARCHANDISES.
- GAINS OU PERTES DE CAPITAL Gains ou pertes entraînés par le retrait du service de biens et de matériel d'exploitation, du matériel volant, des pièces consommables, de divers matériaux ou fournitures, etc., lorsque les articles précités sont vendus ou retirés du service en vertu d'un plan général de remplacement et non lorsqu'il s'agit de ventes occasionnelles à des tiers.
- INTÉRÊTS PAYÉS Intérêts sur les dettes de toute nature, y compris les primes, les escomptes et les dépenses liés aux obligations à court terme, l'amortissement des primes, des escomptes et des frais liés aux obligations à court terme et à long terme.
- LIGNES DU PACIFIQUE ET DE L'ORIENT Lignes de l'Australie, l'Océanie et de l'Asie, sauf l'U.R.S.S. Avant 1970, les résultats des lignes desservant Hawaï figuraient sous la rubrique Pacifique et Orient; ces résultats apparaissent maintenant sous la
- LIGNES DU SUD Lignes entre le Canada et les Bermudes, les Caraîbes, le Mexique, l'Amérique centrale et l'Amérique du Sud. Avant 1970, la statistique des vols à destination de la Floride était comprise sous la rubrique des lignes du Sud.
- LIGNES POLAIRES ET TRANSATLANTIQUES Lignes entre le Canada et l'Europe et entre le Canada et l'Union soviétique. Comprend aussi les vols entre le Canada et Saint-Pierre-et-Miquelon.
- LIGNES TRANSFRONTALIÈRES Lignes entre des points du Canada et de l'Alaska, du Canada et Hawaï, et du Canada et les 48 États américains. Avant 1970, les résultats des vols à destination d'Hawaï étaient comptés sous la rubrique des lignes du Pacifique et de l'Orient.
- MARCHANDISES Comprend tout trafic autre que le trafic passager, i.e. fret, envois exprès, courrier et bagage excédentaire.
- MILLE Mille terrestre de 5,280 pieds.

rubrique des lignes transfrontalières.

OMBRE DE MILLES PRÉVUS — Nombre de milles prévus à l'horaire d'un transporteur aérien. Le millage réel peut être différent de ce chiffre à cause d'annulations de vols, de déroutements ou d'étapes supplémentaires. Voir "Régularité du service".

OMBRE DE MILLES SUPPLÉMENTAIRES — Distance en milles de vols ajoutés aux horaires pour répondre à une demande supplémentaire. PÉRATIONS PAYANTES - Voir recettes d'exploitation.

ASSAGER - Toute personne qui achète un billet et fait un voyage par avion est considérée comme passager payant. Les personnes, pour lesquelles le prix du billet de passage équivaut à 10% ou moins de celui du billet pour adulte, ne sont pas comptées.

ASSAGER-MILLE - Le passager-mille correspond au transport d'un passager sur une distance d'un mille. Pour obtenir le nombre de passagers-milles, il faut additionner la distance en milles sur laquelle chaque passager a été transporté. Pour les vols d'affrètement, les données relatives aux passagers-milles sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

ECETTES D'EXPLOITATION — Recettes provenant du transport aérien et des services accessoires. Comprend (1) les recettes de transport pour toutes les classes du trafic et (2) les recettes autres que les recettes de transport constituées par les versements en vertu de la Loi nationale sur les transports (le cas échéant) et le montant net des recettes, moins les dépenses correspondantes, provenant des services accessoires du transport aérien.

ECETTES DES SERVICES AUTRES QUE CEUX DE VOL — Recettes, moins les dépenses afférentes, provenant des services accessoires autres que les services de vol effectués par le transporteur par air, notamment, le service de restaurant et d'alimentation, le service de limousine, la réparation et le service courant des aéronefs et le service des cargaisons aériennes.

ECETTES-PASSAGER PAR PASSAGER-MILLE - Ce rapport se calcule en divisant la recette brute d'un service à tarif unitaire par le nombre de passager-milles payants enregistré pour le service à tarif unitaire.

ECETTES TOTALES D'EXPLOITATION PAR EMPLOYÉ — Ce rapport se calcule en divisant les recettes totales d'exploitation par le nombre d'employés déclaré pour le mois.

ÉGULARITÉ DU SERVICE — Rapport calculé en divisant le nombre de milles de vols réguliers effectués par le nombre de vols réguliers suivant les services réguliers à tarif unitaire. Dans le présent bulletin, la régularité du service ne signifie pas la régularité chronologique des vols.

EVENU D'INTÉRÊTS ET D'ESCOMPTES - Revenu d'intérêts provenant de toutes sources et les escomptes au comptant sur les achats de matériaux et de fournitures.

EVENU OU PERTE D'EXPLOITATION — Bénéfice ou perte du transport aérien calculé pour l'ensemble des recettes et des frais d'exploitation. Ne comprend pas les revenus ou dépenses hors exploitation ni les postes spéciaux. Il s'agit d'un chiffre avant déduction de l'impôt.

EVENUS ET DÉPENSES HORS EXPLOITATION — Revenus et pertes sur des entreprises commerciales hors du domaine des services aériens, de l'unité comptable; autres recettes et dépenses imputables aux opérations de financement ou autres, étrangères au service du transport aérien et à des services accessoires; postes spéciaux dont la répétition n'est pas de nature périodique.

ERVICES À HORAIRE FIXE — Compagnie aérienne titulaire d'une licence de la Classe l ou 8 l'autorisant à effectuer un service à horaire régulier à tarif unitaire.

RVICES RÉGULIERS ET ENTRE POINTS DÉTERMINÉS — Transport effectué en vertu d'une licence des classes 2, 9-2, 3 ou 9-3 émise par le Comité des transports aériens de la Commission canadienne des transports. Voir transport à tarif unitaire.

LÉGES-MILLES DISPONIBLES - Distance en milles de chaque vol multipliée par la capacité de l'avion en sièges. Ce chiffre correspond à la capacité totale de transport disponbile pour les passagers. Les sièges condamnés en raison des limitations de chargement de la cabine à cause du poids de carburant embarqué ou pour d'autres raisons ne sont pas comptés.

DNNE - Tonne courte de 2,000 livres.

DNNE-MILLE - Correspond au transport d'une tonne de marchandises ou de passagers sur un mille.

NNES-MILLES DE MARCHANDISES - La tonne-mille de marchandises correspond au transport d'une tonne de marchandises sur un mille. Pour obtenír le nombre de tonnes-milles, il faut additionner les distances en milles sur lesquelles chaque tonne de marchandises a été transportée. Pour les vols d'affrètement, les données relatives aux tonnes-milles de marchandises sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

ONNES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de charge utilisable de l'avion. Ce chiffre correspond à la capacité de charge disponible pour les passagers et/ou les marchandises. La capacité de charge non disponible en raison du poids du carburant embarqué ou pour d'autres raisons n'est pas comptée.

ONNE-MILLE PASSAGER — On obtient ce chiffre en multipliant le nombre de passagers-milles payants par un poids forfaitaire de 200 livres qui est censé correspondre à un passager moyen avec des bagages en franchise. On divise ensuite le total par 2,000 pour obtenir le résultat en tonnes-milles.

RANSPORT À LA DEMANDE - Transport public, si la demande est suffisante, de passagers et/ou de marchandises à partir d'une base spécifiée moyennant un taux calculé au mille ou à l'heure pour l'affrètement d'un aéronef entier. Ce chiffre comprend aussi le transport à forfait effectué en vertu du permis de la classe 5.

RANSPORT À TARIF UNITAIRE — Transport effectué en vertu de l'une des catégories suivantes de licence délivrée par le Comité des transports aériens de la Commission canadienne des transports:

Service régulier, classe 1 ou 8 — Transport public de personnes et/ou de marchandises entre des points selon un horaire fixe et moyennant un taux de transport unitaire.

Service régulier entre points déterminés, classe 2 ou 9-2 — Transport public, dans la mesure où il existe des installations disponibles, de personnes et/ou de marchandises entre des points selon un plan horaire et moyennant un taux de transport unitaire.

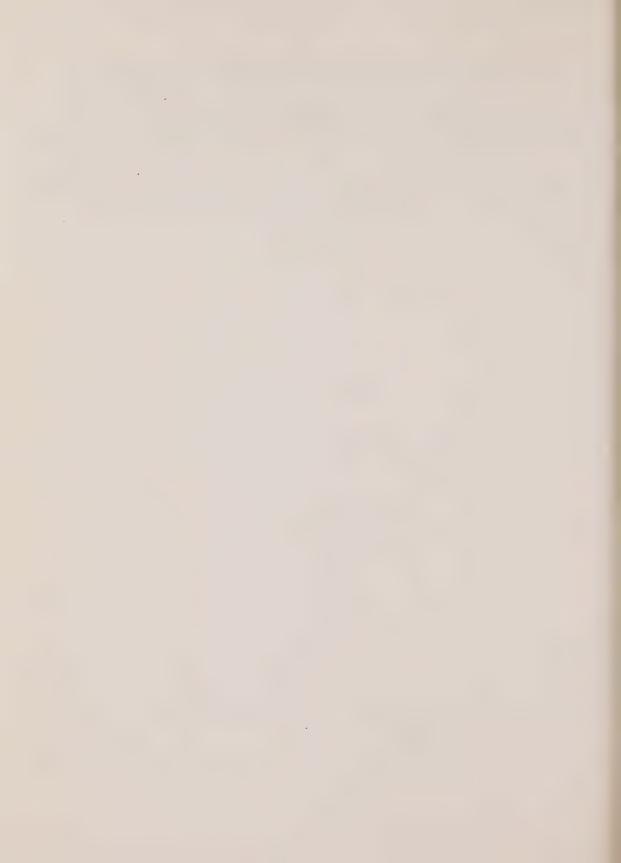
Service entre points déterminés, classe 3 ou 9-3 — Transport public de personnes et/ou de marchandises entre des points suivant les besoins du trafic et les conditions d'exploitation moyennant un taux de transport unitaire.

TRANSPORTEUR RÉGIONAL — Toute compagnie aérienne canadienne désignée par le ministre des transports comme "transporteur régional". Sont des transporteurs régionaux, les sociétés Pacific Western Airlines, Transair, Nordair, Québecair et Eastern Provincial Airways. Ces transporteurs sont aussi connus comme les transporteurs du niveau financier II.

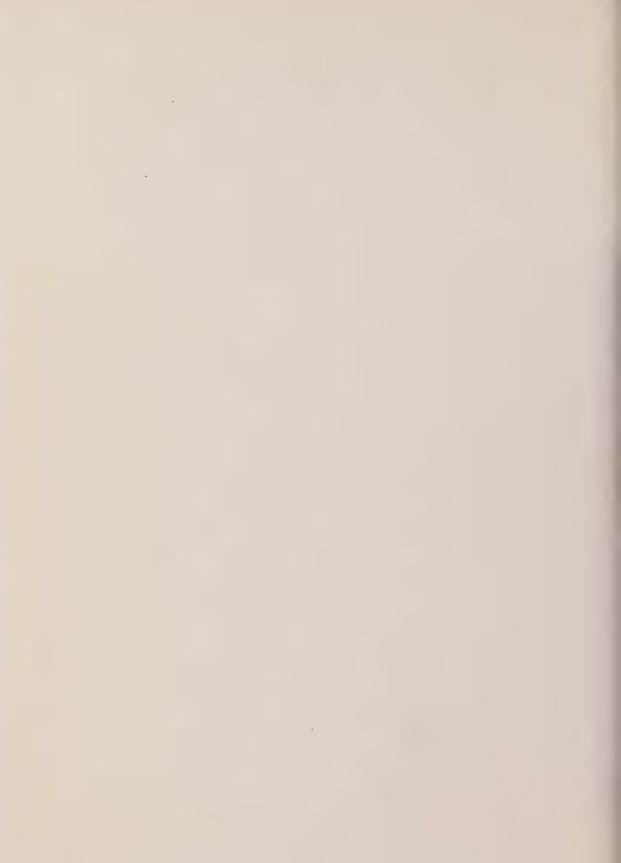
TRANSPORTEURS TRANSCONTINENTAUX - Air Canada et CP Air.

<u>VOLS SPÉCIALISÉS</u> — Services aériens spécialisés en vertu d'une licence de la classe 7. Le vol spécialisé comprend les excursions aériennes, l'entraînement au vol, la photographie et les relevés aériens et les autres types de vols qui ne consistent pas à transporter des passagers ou des marchandises entre deux points.









Publication

Transcontinental and regional air carrier operations

APRIL 1975

Opérations des transporteurs aériens transcontinentaux et régionaux

AVRIL 1975

0 1075





STATISTICS CANADA — STATISTIQUE CANADA

Transportation and Communications Division — Division des transports et des communications

Aviation Statistics Centre — Le centre des statistiques de l'aviation

TRANSCONTINENTAL AND REGIONAL AIR CARRIER OPERATIONS

OPÉRATIONS DES TRANSPORTEURS AÉRIENS TRANSCONTINENTAUX ET RÉGIONAUX

APRIL - 1975 - AVRIL

Published by Authority of The Minister of Industry, Trade and Commerce

Publication autorisée par le ministre de l'Industrie et du Commerce

September - 1975 - Septembre 5-3512-510

Price-Prix: 40 cents \$4.00 a year-par année Vol. 35-No. 4



TABLE OF CONTENTS

TABLE DES MATIÈRES

		Page		Page
Iı	ntroduction	5	Introduction	5
Fi	inancial Ratios	6	Rapports Financiers	6
Cł	narts		Graphiques	
	Goods Ton-miles	8 9	Marchandises, tonnes-milles Passagers-milles	8
Ta	bles		Tableaux	
1.	Operating Statistics, Transcontinental Carriers	10	1. Statistiques d'exploitation - Transporteurs transcontinen- taux	10
2.	Operating Statistics, Regional Carriers	12	2. Statistiques d'exploitation - Transporteurs régionaux	12
3.	Operating Statistics, International Services of Transcontinental and Regional Carriers	16	3. Statistiques d'exploitation - Services internationaux de transporteurs transcontinen- taux et régionaux	16
4.	Operating Revenues and Expenses, Transcontinental Carriers	18	4. Recettes et dépenses d'exploitation - Transporteurs transcontinentaux	18
5.	Operating Revenues and Expenses, Regional Carriers	20	5. Recettes et dépenses d'exploitation - Transporteurs régionaux	20
6.	Transcontinental and Regional Carriers, Total All Services	24	6. Transporteurs transcontinentaux et régionaux - Total de tous les services	24
7.	Transcontinental and Regional Carriers, Total Operating Revenues and Expenses	26	7. Transporteurs transcontinentaux et régionaux - Recettes et dépenses totales d'exploitation	26
G1	ossary	29	Glossaire	32



INTRODUCTION

Transcontinental and Regional Air Carrier Operations was introduced in January, 1970, as one of a series of five publications containing statistics on the activities and finances of Canadian commercial airline operations. The series comprises the following publications:

Annually. Catalogue No. 51-206;

Air Carrier Operations in Canada (Commercial Operators), Quarterly, Catalogue No. 51-002;

International Air Charter Statistics
Quarterly. Catalogue No. 51-003;

Service Bulletin
Monthly. Catalogue No. 51-004; and,

<u>Transcontinental and Regional Air Carrier Operations</u> <u>Monthly. Catalogue No. 51-001.</u>

The data for the series are collected by the Aviation Statistics Centre under the direction and authority of the Canadian Transport Commission. Statistics are compiled from edited reports submitted monthly by Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair, and Eastern Provincial Airways.

In presenting tabular data in the publications, the following symbols denote:

.. figures not available; and, - nil or zero.

Moreover, in instances in which an air carrier flies both "scheduled" and "irregular and specific point" unit toll services along a particular route, totals appearing in the tables are allocated to that category of service predominating over the entire route. When making historical data comparisons by financial group, it is also noteworthy that prior to 1970 Nordair was included in Financial Level III, and that the statement of income submitted by Eastern Provincial Airways was revised in February, 1970, to exclude subsidies claimed under the National Transportation Act from its "operating revenues" total.

Commencing in January, 1972, figures for "excess baggage ton-miles" were no longer included in unit toll services data, although they do appear in statistics on "goods ton-miles" for "all services". The dollar earnings for this category will continue to be published in Tables 4, 5 and 7. Separate statistics will be shown for "extra-section" miles flown under scheduled unit toll services.

In general, adjustments to some figures appearing in this publication will be made from issue to issue, as continuing information is reported.

INTRODUCTION

Le bulletin <u>Opérations des transporteurs aériens</u> transcontinentaux et régionaux a paru pour la première fois en janvier 1970, il était le premier d'une série de cinq bulletins statistiques qui traitent des activités et des finances des exploitants de lignes aériennes commerciales au Canada. La série comprend les numéros suivants:

Transporteurs aériens — États financiers Annuel. Nº 51-206 au catalogue.

Opérations des transporteurs aériens au Canada (Exploitants commerciaux). Trimestriel. Nº 51-002 au catalogue.

Statistique des affrètements aériens internationaux Trimestriel. Nº 51-003 au catalogue.

Bulletin de service Mensuel. Nº 51-004 au catalogue et

 $\frac{Op\'{e}rations~des~transporteurs~a\'{e}riens~transcontinentaux~et}{\frac{r\'{e}gionaux}{\text{Mensuel.}}~N^{\text{O}}~51\text{-}001~au~catalogue.}$

Les données de la série sont recueillies par le Centre des statistiques de l'aviation sous la direction et avec l'autorisation de la Commission canadienne des transports. Les statistiques sont établies à partir des déclarations remises chaque mois par les sociétés Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair et Eastern Provincial Airways.

On fait appel aux signes conventionnels suivants pour présenter les chiffres des tableaux:

.. chiffres non disponibles; et, — néant ou zéro.

En outre, dans les cas où un transporteur aérien offre des services de transport à tarif unitaire comprenant des services ""à horaire fixe" et des services "irréguliers entre points déterminés" pour un itinéraire particulier, les chiffres totaux des tableaux sont attribués à la catégorie de service qui prédomine sur le parcours en question. Si l'on compare les données chronologiques suivant les groupes financiers, il convient de noter qu'avant 1970 Nordair a été compris dans le groupe financier III, et que l'état des recettes produit par Eastern Provincial Airways a été révisé en février 1970 afin d'éliminer du montant total des "recettes d'exploitation" les subventions réclamées aux termes de la Loi nationale sur les transports.

A partir de janvier 1972, les chiffres correspondant aux "tonnes-milles de bagage excédentaire" ne figurent plus dans les données des services de transport à tarif unitaire; toutefois, ils apparaissent dans les statistiques sur les "marchandises tonnes-milles" pour "tous les services". Les gains pécuniers continueront de paraître dans les tableaux 4, 5 et 7. On donnera des statistiques distinctes pour le "nombre de milles supplémentaires" parcourus dans le cas des services à tarif unitaire sur vols à horaire fixe.

En général, des corrections seront apportées aux chiffres du bulletin d'un numéro à l'autre en raison de la rentrée continue des données.

FINANCIAL RATIOS - APRIL 1975

*10			AIR CANADA	CP AIR	TCTAL
NO.					
1	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$.07	• 06	•07
2	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE	t1 11	•29 •65	.30 .58	•29 •63
4	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	*	91.9	90.4	91.5
5	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	w	8.9-	10.6-	9.3-
6	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	3,203.86	2,960.66	3,138.27
			EASTERN PROVINCIAL AIRWAYS (1963)	NORDAIR	PACIFIC WESTERN AIR LINES
7	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	-10	•11	•12
8 9	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE	**	.97	.91	.48 1.02
10	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	8	83.6	109.4	107.9
11	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	11	19.6-	8 • 6	7.3
12	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	2,944.72	4,507.21	4,002.06
			QUEBECAIR	TRANSAIR LTD.	TOTAL ALL CARRIERS TOTAL, TOUS LES TRANSPORTEUR
13	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	•12	•11	•07
14 15	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE PER REVENUE TON-MILE	**	1.25	1.14	.67
16	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	ч	105.1	107.4	93.6
17	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	**	4.8	6.9	6.8-
18	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	3,923.62	4,578.45	3,266.08

RAPPORTS FINANCIERS - AVRIL 1975

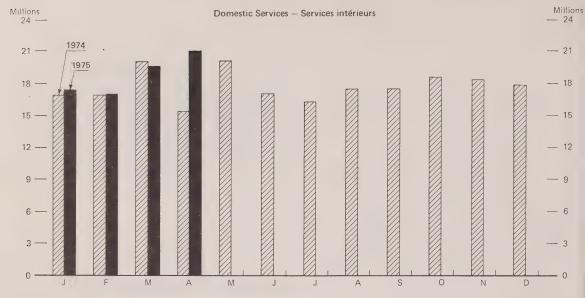
YEAR-TO-DATE DEPUIS LE DÉBUT DE L'ANNÉE

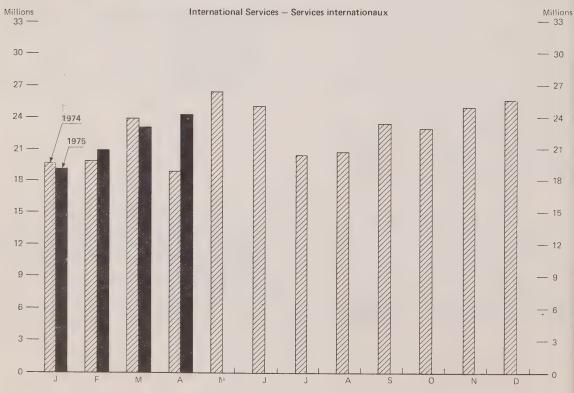
AIR CANADA	CP AIR	TOTAL			
					NO
.07	-06	.07	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES À TAXES UNITAIRES).	1
• 29 • 66	-29 -57	•29 •63	41	TOTAL DES RECETTES À TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	2 3
97.4	91.7	95.9	*	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DÉPENSES D'EXPLOITATION.	4
2.7-	9-1-	4.3-	61	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	5
13,037.31	12,166.49	12,802.77	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYÉ	. 6
EASTERN PROVINCIAL AIRWAYS (1963)	NORDAIR	PACIFIC WESTERN AIR LINES			
•10	•11	•12	\$	RECETTES PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES À TAXES UNITAIRES).	7
1.01	•91	.45 1.03	n	TOTAL DES RECETTES À TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	8
85.2	105.7	104.7	*	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DÉPENSES D'EXPLOITATION.	10
17.4-	5.4	4.5	99	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	11
11,522.23	16,296.36	14,533.86	\$	***************************************	12
QUEBECAIR	TRANSAIR LTD.	TOTAL ALL CARRIERS TOTAL, TOUS LES TRANSPORTEURS			
•12	•11	.07	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES À TAXES UNITAIRES).	13
1.21	1.11	•66	97 91	TOTAL DES RECETTES À TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	
106.3	104-2	97.0	8	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DÉPENSES D'EXPLOITATION.	16
6.0	4.0	3.1-	89		17
16,990.89	17,326.26	13,156.79	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYÉ	18

Transcontinental and Regional Air Carriers Transporteurs transcontinentaux et régionaux

Goods Ton — Miles (Unit toll and charter services)

Marchandises, tonnes — milles (Services à taxe unitaire et vols d'affrètement)



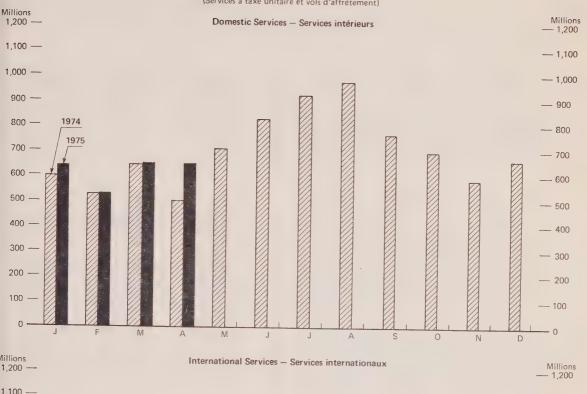


Transcontinental and Regional Air Carriers Transporteurs transcontinentaux et régionaux

Passenger — Miles (Unit toll and charter services)

Passagers - milles

(Services à taxe unitaire et vols d'affrètement)



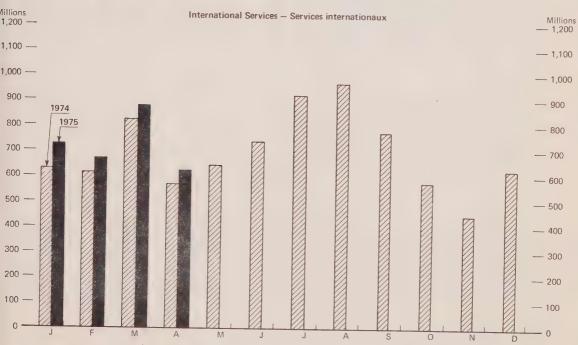


TABLE 1. OPERATING STATISTICS TRANSCONTINENTAL CARRIERS, APRIL 1975

THIS MONTH

				MOIS A L'ETUD	F
	,				
NO.			AIR CANADA	CP AIR	TOTAL
	ALL SERVICES				
	TRAFFIC. HOURS AND MILES:				
	REVENUE OPERÂTIONS				
1 2 3	PASSENGER TON-MILES	NO. NO.	77,249,919 26,225,996 103,475,915	30,661,527 8,602,190 39,263,717	107,911,446 34,828,186 142,739,632
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO. NO. NO.	772,499,189 831,629 16,282 25,386 9,575,272 600 21,106	306,615,266 190,459 3,580 7,781 3,249,697 289 7,795	1,079,114,455 1,022,088 19,862 33,167 12,824,969 889 28,901
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES	NO. NO. %	741,683,828 1,315,525,473 56.4	298,416,170 534,160,270 55,9	1,040,099,998 1,849,685,743 56.2
14 15 16 17 18	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO.	74,168,383 19,617,990 1,070,240 3,768,422 98,625,035	29,841,617 6,773,069 165,144 1,605,795 38,385,625	104,010,000 26,391,059 1,235,384 5,374,217 137,010,660
19	TOTAL AVAILABLE TON-MILES	NO.	222,139,802	75,196,394	297,336,196
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULARY, IRREGULAR AND SPECIFIC POINTS	% NO. NO. NO. NO. NO. NO.	44.4 9,665,495 8,980,947 92.9 156,631 9,137,578 812,586 15,990 24,387	51.0 3,203,307 3,160,794 98.7 28,299 3,189,093 187,839 3,550 7,652	46.1 12,868,802 12,141,741 94.4 184,930 12,326,671 1,000,425 19,540 32,039
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):				
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO. NO.	- - - - -	- - - - -	- - - - - -
35 36 37 38	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	=	- -	=
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	30,815,361 3,081,536 1,769,344 4,850,880	8,199,096 819,910 - 819,910	39,014,457 3,901,446 1,769,344 5,670,790
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO.	19,043 292 999 437,694	2,620 30 129 60,604	21,663 322 1,128 498,298
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	-	-

TABLEAU 1. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, AVRIL 1975

YEAR-TO-DATE DEPUIS LE DÉBUT DE L'ANNÉE

ATR CANADA	CP AIR	TOTAL			
				TOUS LES SERVICES	NO
				TRAFIC. HEURES ET MILLES	
				OPERATIONS PAYANTES	
320,817,399	130,435,780	451,253,179	NO.		
96,884,629 417,702,028	31,066,769 161,502,549	127,951,398 579,204,577	NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	2
3,208,173,993 3,358,726 65,309 103,544 38,646,659 1,754 21,034	1,304,357,799 775,663 14,627 32,116 13,336,552 735 7,751	4,512,531,792 4,134,389 79,936 135,660 51,983,211 2,489 28,786	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DÉPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	5 6 7 8
				SERVICES À TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPÉRATIONS PAYANTES	
3,034,458,671 5,292,467,319 57.3	1,274,348,488 2,212,807,978 57.6	4,308,807,159 7,505,275,297 57.4	NO. NO. %	PASSAGERS-MILLES SIÈGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPÉRATIONS PAYANTES	11 12 13
303,445,867 74,621,265 4,219,119 14,326,744 396,612,995	127,434,849 24,540,076 580,652 5,717,028 158,272,605	430,880,716 99,161,341 4,799,771 20,043,772 554,885,600	NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	14 15 16 17 18
890,036,939	315,363,251	1,205,400,190	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
44.6 38.519.056 36.520.512 94.1 716.151 36.966.663 3.257.239 64.148 99.675	50.2 13,181,402 12,991,478 98.6 110,713 13,102,191 764,284 14,493 31,595	46.0 51,700,458 49,241,990 95.2 826,864 50,068,854 4,021,523 78,641 131,270	% NO. % NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PRÉVUS PARCOURUS RÉGULARITÉ DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLÉMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DÉPARTS DE VOL HEURES DE VOL RÉGULIERS, IRRÉGULIERS ET ENTRE POINTS DÉTERMINÉS	25
				(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	
				OPÉRATIONS PAYANTES	
- - -	-	=======================================	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURTIER, TONNES-MILLES TOTAL, TONNES-MILLES	29 30 31 32 33 34
=	-	- - -	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	35 36 37 38
				SERVICES DE FRÈTEMENT	
				OPÉRATIONS PAYANTES	
173,715,322 17,371,532 3,717,501 21,089,033	30,009,311 3,000,931 - 3,000,931	203,724,633 20,372,463 3,717,501 24,089,964	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
101,487 1,161 3,869 1,679,996	11,379 134 521 234,361	112,866 1,295 4,390 1,914,357	NO. NO. NO.	HEURES DE VOL	43 44 45 46
				SERVICES SPÉCIALISÉS	
				OPÉRATIONS PAYANTES	
-	-	-	NO.	USUBSE DE VOI	47

TABLE 2. OPERATING STATISTICS REGIONAL CARRIERS, APRIL 1975

				THIS MONTH	
				MOIS À L'ÉTUDE	
NO.			EASTERN PROVINCIAL AIRWAYS(1963) LTD LTÉE	NORDAIR / LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTÉE
	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILES	NO. NO.	2,658,012 321,926 2,979,938	4,248,476 1,270,886 5,519,362	5,302,162 7,780,306 13,082,468
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO. NO. NO.	26,580,123 49,757 1,976 1,683 493,637 144 827	42,484,753 43,404 1,704 2,652 749,647 62 879	53,021,617 172,915 5,426 4,891 1,490,719 114 2,244
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	NO. NO. %	366,972 1,242,854 29.5	3,928,147 12,510,682 31.4	39,949,668 79,163,851 50.5
14 15 16 17	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES	NO. NO. NO. NO.	36,697 31,476 - 3,074 71,247	392,815 30,838 - 2,616 426,269	3,994,967 1,247,023 - 108,931 5,350,921
18	TOTAL AVAILABLE TON-MILES	NO.	131,673	1,285,849	11,512,710
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	% NO. NO. NO. NO. NO. NO. NO.	54.1 27,340 23,022 84.2 4,706 27,728 2,326 269	33.2 115,408 110,714 95.9 110,714 10,327 455 383	46.5 867,422 862,624 99.4 19.201 881,825 166,953 4,260 3,048
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO.	17,342,840 1,734,284 209,782 - 73,044 2,017,110	5,729,618 572,962 767,755 - 117,208 1,457,925	
35 36 37 38	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	41.623 1.633 1.247 356.005	8,708 635 935 266,855	-
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO . NO . NO .	8,870,311 887,031 - 887,031	32,826,988 3,282,699 338,067 3,620,766	13,071,949 1,307,195 6,404,906 7,712,101
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	5,808 74 245 109,904	24,369 614 1,145 372,078	5,962 1,166 1,843 608,894
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	189	-

TABLEAU 2. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS RÉGIONAUX, AVRIL 1975

	YEAR-TO-DATE	***************************************			
	UIS LE DÉBUT DE L'				
EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTÉE	PACIFIC WESTERN AIRLINES LTD LTÉE			NO
				TOUS LES SERVICES	
				TRAFIC. HEURES ET MILLES	
				OPERATIONS PAYANTES	
10,065,808 1,158,643 11,224,451	16,928,930 3,905,345 20,834,275	22,617,905 25,216,190 47,834,095	NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	2
100,658,085 188,131 7,580 6,507 1,925,222 415 807	169,289,299 171,956 6,835 10,325 2,866,295 288 873	226,179,046 653,928 20,332 18,253 5,579,571 447 2,247	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DÉPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D®EMPLOYÉS	5 6 7 8
				SERVICES À TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPÉRATIONS PAYANTES	
1.056.087 5.326.678 19.8	15,546,470 49,758,203 31.2	145,139,887 305,134,277 47.6	NO. NO.	PASSAGERS-MILLES	11 12 13
105,609 357,260	1,554,647 96,950 -	14,513,989 4,524,339	NO. NO.	PASSAGERS, TONNES-MILLES FRET, TLONNES-MILLES MESSAGERIES, TONNES-MILLES	15
16,130 478,999	9,255 1,660,852	426,942 19,465,270	NO.	COURRIER, TONNES-MILLES	16 17 18
1,090,672	5,146,791	44,547,712	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
43.9 157.740 122,411 77.6 30,916 153,327 7,113 1,063	32.3 457,539 440,465 96.3 - 440,465 41,193 1,854	43.7 3,485,984 3,358,102 96.3 68,246 3,426,348 617,714 16,536 11,988	% NO. NO. NO. NO. NO. NO.	COEFFICIENT D*UTILISATION EN CHARGE MILLES PREVUS MILLES PREVUS PARCOURUS RÉGULARITÉ DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLÉMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DÉPARTS DE VOL HEURES DE VOL RÉGULIERS, IRRÉGULIERS ET ENTRE POINTS DÉTERMINÉS (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	25 26
				OPÉRATIONS PAYANTES	
62,860,177 6,286,018 511,321	19,834,710 1,983,471 2,471,027	= =	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES	29 30 31 32
259,140 7,056,479	411,812 4,866,310	Ξ	NO.	COURRIER, TONNES-MILLES	33 34
156,605 6,190 4,689 1,316,732	29,549 2,488 3,540 973,583		NO. NO. NO.	PASSAGERS DÉPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	35 36 37 38
				SERVICES DE FRÈTEMENT	
				OPÉRATIONS PAYANTES	
36,741,821 3,674,182 3,674,182	133,908,119 13,390,812 865,113 14,255,925	81,039,159 8,103,916 20,204,464 28,308,380	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
24,413 327 1,037 455,163	101,214 2,493 4,397 1,452,247	36,214 3,796 6,265 2,153,223	NO. NO. NO.	PASSAGERS DÉPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	43 44 45 46
				SERVICES SPÉCIALISÉS	
				OPÉRATIONS PAYANTES	
-	845	-	NO.	HEURES DE VOL	47

NG.

THIS MONTH

QUEBECAIR TRANSAIR LTD. -- LTÉE TOTAL

	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILES	NO. NO.	4,785,717 904,406 5,690,123	2,406,316 267,491 2,673,807	19,400,682 10,545,015 29,945,697
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO. NO. NO.	47,857,163 66,245 2,734 2,760 766,482 19 883	24,063,158 29,821 1,109 1,430 449,409 48	194,006,814 362,142 12,949 13,416 3,949,894 387 5,318
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES AVAILABLE SFAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	NO. NO. %	12,898,439 22,773,323 56.6	11,472,784 21,037,961 54.5	68,616,010 136,728,671 50.2
14 15 16 17 18	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO.	1,289,844 126,738 - 35,844 1,452,426	1,147,278 87,183 5,859 15,339 1,255,659	6,861,601 1,523,258 5,859 165,804 8,556,522
19	TOTAL AVAILABLE TON-MILES	NO.	3,256,924	2,469,020	18,656,176
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	% NO. NO. NO. NO. NO.	44.6 373,041 342,038 91.7 13,968 356,006 44,415 2,193 1,676	50.9 238,238 238,238 100.0 4,714 242,952 25,871 788 793	45.9 1,621,449 1,576,636 97.2 42,589 1,619,225 249,892 7,965 6,091
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO.	446,458 44,646 916 - 445 46,007	169,599 16,960 3,315 - 1,911 22,186	23,688,515 2,368,852 981,768
35 36 37 38	PASSENGERSFLIGHT DEPARTURESHOURS FLOWNHILES FLOWNHILES FLOWN	NO. NO. NO.	1,473 101 96 18,086	700 186 212 31•562	52,504 2,555 2,490 672,508
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	34,512,266 3,451,227 728,182 4,179,409	12,420,775 1,242,078 153,884 1,395,962	101,702,289 10,170,229 7,625,039 17,795,268
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	20,357 440 988 392,390	3,250 135 425 174,895	
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	_	_	189

	YEAR-TO-DATE				
DEP	UIS LE DÉBUT DE L'	ANNÉE			
QUEBECAIR	TRANSAIR LTD LTÉE	TOTAL			
		**		TOUS LES SERVICES	N
				TRAFIC. HEURES ET MILLES	
				OPERATIONS PAYANTES	
23,238,524 3,136,552 26,375,076	11,787,038 1,087,909 12,874,947	84,638,206 34,504,639 119,142,845	NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	
232,385,239 273,236 11,401 12,461 4,017,688 152 856	117,870,381 127,874 4,791 6,598 2,180,372 291 573	846,382,050 1,415,125 50,939 54,144 16,569,148 1,593 5,358	NO. NO. NO. NO. NO.	PASSAGERS—MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	6
				SERVICES À TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPÉRATIONS PAYANTES	
48,468,926 84,557,058 57.3	45,001,303 94,956,061 47.4	255,212,673 539,732,277 47.3	NO. NO. %	PASSAGERS-MILLES	
4,846,893 509,331 - 128,823 5,485,047	4,500,130 392,495 34,585 72,966 5,000,176	25,521,267 5,880,375 34,585 654,116 32,090,343	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES	15 16
10,424,216	11,161,738	72,371,129	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
52.6 1,528,383 1,432,198 93.7 18,106 1,450,304 171,566 9,237 7,194	44.8 1,134,240 1,091,438 96.2 11,256 1,102,694 103,917 3,442 3,581	44.3 6,763,886 6,444,614 95.3 128,524 6,573,138 941,503 32,132 25,087	% NO. % NO. NO. NO. NO.	COEFFICIENT, D'UTILISATION EN CHARGE MILLES PRÉVUS MILLES PRÉVUS PARCOURUS RÉGULARITÉ DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLÉMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DÉPARTS DE VOL HEURES DE VOL RÉGULERS, IRRÉGULERS ET ENTRE POINTS DÉTERMINÉS (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	20 21 22 23 24 25 26
				OPÉRATIONS PAYANTES	
1,604,283 160,428 5,141 - 4,255 169,824	640,080 64,008 22,884 - 12,206 99,098	84,939,250 8,493,925 3,010,373 - 687,413 12,191,711	NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES	29 30 31 32 33
3,243 391 373 73,081	2,489 602 728 113,900	191,886 9,671 9,330 2,477,296	NO. NO. NO.	TOTAL, TONNES-MILLES PASSAGERS OÉPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	35 36
				SERVICES DE FRÈTEMFNT	
				OPÉRATIONS PAYANTES	
182,312,030 18,231,203 2,446,777 20,677,980	72,228,998 7,222,900 552,773 7,775,673	506,230,127 50,623,013 24,069,127 74,692,140	NO. NO. NO.	PASSAGERS MILLES PASSAGERS, TONNES MILLES MARCHANDISES, TONNES MILLES TOTAL, TONNES MILLES	39 40 41 42
98,427 1,773 4,894 2,494,303	21,468 747 2,289 963,778	281,736 9,136 18,882 7,518,714	NO. NO. NO.	DEPARTS DE VOL	43 44 45 46

SERVICES SPÉCIALISÉS

OPÉRATIONS PAYANTES

TABLE 3. OPERATING STATISTICS, INTERNATIONAL SERVICES OF TRANSCONTINENTAL AND REGIONAL CARRIERS, APRIL 1975

			AND REGIONAL CARRIERS, APRIL 1975 THIS MONTH						
			MOIS A L'ETUDE						
			TRANS- BORDER	TRANS- ATLANTIC AND POLAR	SOUTHERN	PACIFIC AND ORIENT			
			SERVICES SERVICES TRANSFRON-	SERVICES SERVICES TRANSATLANTI-	SERVICES SERVICES MÉRIDIO-	SERVICES SERVICES DU PACIFIQUE	1		
NO.			TALIERS	QUE ET POLAIRES	NAUX	ET DE L'ORIENT			
	ALL SERVICES								
	TRAFFIC. HOURS AND MILES:								
	REVENUE OPERATIONS								
1 2 3 4 5 6 7 8 9	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO. NO. NO. NO. NO. NO. NO.	23,634,075 3,671,092 27,305,167 236,340,752 224,236 3,318 6,414 2,399,196	20,303,984 16,072,622 36,376,606 203,039,828 54,506 1,150 5,540 2,557,238	15,772,762 1,899,075 17,671,837 157,727,622 87,562 1,252 3,661 1,589,429	2.871,998 2,704,225 5,576,223 28,719,976 6,353 82 500 244,249	62,582, 24,347, 86,929, 625,828, 372, 5, 16,		
	UNIT TOLL SERVICES								
	SCHEDULED (CLASS 8 LICENCE)								
	REVENUE OPERATIONS								
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR	NO. NO. %	194,410,922 327,760,956 59.3	191,180,467 354,599,754 53.9	74,154,624 148,530,262 49.9	28,719,976 68,478,009 41.9	488,465, 899,368,		
	REVENUE TON-MILE OPERATIONS								
14 15 16 17 18	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES TOTAL AVAILABLE TON-MILES	NO. NO. NO. NO. NO.	19,441,092 2,663,017 20,740 318,545 22,443,394 53,247,913	19,118,047 10,002,819 - 1,239,519 30,360,385 64,201,716	7,415,462 1,674,495 - 202,745 9,292,702 21,693,601	2,871,998 1,997,202 - 688,878 5,558,078 11,533,521	48,846, 16,337, 20, 2,449, 67,654, 150,676,		
20	TOTAL WEIGHT LOAD FACTOR	*	42.1	47.3	42.8	48.2	4		
21 22 23 24	MILES SCHEDULEDSCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION	NO. NO. % NO.	1,883,374 1,791,086 95.1 58,771	2,410,499 2,204,706 91.5 29,676	817,575 814,577 99.6 7,309	244,249 244,249 100.0	5,355, 5,054, 95,		
25 26 27 28	TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC P	NO. NO. NO. NO.	1,849,857 197,560 2,831 5,074	2,234,382 51,437 996 4,836	821,886 39,193 710 1,917	244,249 6,353 82 500	5,150, 294, 4, 12,		
	(CLASS 9-2 AND 9-3 LICENCES):								
	REVENUE OPERATIONS								
29 30 31 32 33 34 35 36 37	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN			56.256 5.626 - - 5.626 293 21 28 4,032	-	-	56, 5, 5,		
	CHARTER SERVICES (CLASS 9-4 LICENCE			7,032			**		
	REVENUE OPERATIONS								
39 40 41 42 43 44 45	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO. NO. NO. NO.	41,929,830 4,192,983 667,573 4,860,556 26,676 487 1,340 549,339	11.803.105 1.180.311 4.813.531 5.993.842 2.776 133 676 318.824	83,572,998 8,357,300 - 8,357,300 48,369 542 1,744 767,543	-	137,305, 13,730, 5,481, 19,211, 77, 1,		

TABLEAU 3. STATISTIQUES D'EXPLOITATION - SERVICES INTERNATIONAUX ET TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX. AVRIL 1975

	γ	'EAR-TO-DATE	RANSCONT INENTAUX	ET REGIONAUX+ AT	VRIL 19	75 	
	DEPUIS L	E DEBUT DE L'ANNE	E				
TRANS- BORDER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND ORIENT SERVICES				
SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MÉRIDIO- NAUX	SERVICES DU PACIFIQUE ET DE L'ORIENT	TOTAL			N
			~~~~			TOUS LES SERVICES	
						TRAFIC, HEURES ET MILLES	
						OPERATIONS PAYANTES	
116,196,794 13,125,499 129,322,293 ,161,967,943 1,004,211 13,481 26,997 10,119,929	74,648,675 57,510,455 132,159,330 746,486,745 203,919 4,305 20,645 9,478,684	87,046,250 7,486,116 94,532,366 870,462,495 455,772 5,996 18,459 7,825,769	12,233,782 9,312,990 21,546,772 122,337,822 28,108 340 2,082 1,009,782	290,125,501 87,435,260 377,560,761 2,901,255,005 1,692,010 24,122 68,183 28,434,164	NO. NO. NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS-MILLES PASSAGERS DÉPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL HEURES DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NUMBRE MOYEN D'EMPLOYES	1 2 3 4 5 6 7 8 9
						SERVICES À TAXES UNITAIRES	
						A HORAIRE FIXE (PERMIS DE LA CLASSE 8) OPÉRATIONS PAYANTES	
958,093,296 ,469,340,370 65,2	727,175,263 1,305,771,985 55.7	398,265,156 690,961,381 57.6	122,337,822 273,796,110 44.7	2,205,871,537 3,739,869,846 59.0	ND. NO. %	PASSAGERS-MILLES	11 12 13
						TONNES-MILLES D'OPÉRATIONS PAYANTES	
95,809,330 10,837,658 93,206	72,717,526 38,251,492	39,826,516 6,537,942	12,233,782	220,587,154 62,528,059 93,206	NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES .	14
1,143,516 107,883,710 238,865,563	4,702,541 115,671,559 238,493,141	820,351 47,184,809 100,721,276	2,353,378 21,488,127 47,410,005	9,019,786 292,228,205 625,489,985	NO. NO.	COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES TOTAL DE TONNES-MILLES	16 17 18 19
45.2	48.5	46.8	45.3	46.7	%	DISPONIBLES.  COEFFICIENT D'UTILISATION EN  CHARGE.	20
7,874,544 7,600,866 96.5 295,748	9,151,555 8,644,108 94.5 84,783	3,726,689 3,693,000 99.1 50,920	1,013,724 1,009,782 99.6	21,766,512 20,947,756 96.2 431,451	NO. NO. %	MILLES PREVUS	21 22 23 24
7,896,614 888,450 11,654 21,730	8,728,891 198,170 3,878 18,931	3,743,920 197,301 3,188 8,762	1,009,782 28,108 340 2,082	21,379,207 1,312,029 19,060 51,505	NO. NO. NO.	SUPPLÉMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DÉPARTS DE VOL HEURES DE VOL REGULIERS, IRRÉGULIERS ET ENTRE POINTS DETERMINÉS (PERMIS DE CLASSES 9-2 ET 9-3):	25 26 27 28
						OPÉRATIONS PAYANTES	
-	236,736 23,674 	-	-	236,736 23,674 	NO. NO. NO. NO. NO. NO. NO. NO.		29 30 31 32 33 34 35 36 37 38
						SERVICES DE FRÈTEMENT (PERMIS DE LA CLASSE 9-4)	
202 274 4 =						OPÉRATIONS PAYANTES	
203,874,647 20,387,465 20,42,788 21,430,253 115,761 1,827 5,267 2,223,315	19,074,746 1,907,475 14,488,629 16,396,104 4,522 326 1,575 730,211	472,197,339 47,219,734 34,421 47,254,155 258,471 2,808 9,697 4,081,849	-	695,146,732 69,514,673 15,565,838 85,080,511 378,754 4,961 16,539 7,035,375	NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS DÉPARTS DE VOL HEURES DE VOL	39 40 41 42 43 44 45 46

#### TABLE 4. OPERATING REVENUES AND EXPENSES, TRANSCONTINENTAL CARRIERS, APRIL 1975

THIS MONTH MOIS À L'ÉTUDE CP AIR TOTAL AIR CANADA NO. OPERATING REVENUES UNIT TOLL TRANSPORTATION: 54,997,000 19,028,456 74,025,456 PASSENGERS ..... EXPRESS ..... 1,724,005 214,697 1,938,702 2.025.153 7,904,427 5,879,274 .......... EXCESS BAGGAGE ..... 139-000 1,733,659 835,953 2,569,612 MAIL 6 TOTAL, UNIT TOLL ..... 4 64,472,938 22,192,859 86.665.797 7 CHARTER TRANSPORTATION ..... 1,992,122 351,552 2,343,674 TOTAL. TRANSPORTATION ..... 66.465.060 22.544.411 89.009.471 8 SPECIALTY FLYING SERVICES ..... 9 22.544.411 TOTAL FLYING SERVICES ..... 66,465,060 89.009.471 10 \$ 11 NON-FLYING SERVICES ..... 1.155.628 533.928 1.689.556 TOTAL OPERATING REVENUES ..... 23,078,339 90,699,027 12 67,620,688 OPERATING EXPENSES FLYING OPERATIONS ..... 21,184,280 8,055,332 29,239,612 14 MAINTENANCE . 10.322.072 2,500,025 12.822.097 GENERAL SERVICES AND ADMINISTRATION: 15 7.898.082 3.008.594 10.906.676 12,324,095 \$ 3,745,289 16,069,384 PROMOTION AND SALES 9,602,622 4,628,291 14,230,913 18 GENERAL ADMINISTRATION ..... 3,960,479 1,537,787 5,498,266 19 TOTAL ..... 33,785,278 12,919,961 46,705,239 8,316,936 2,059,134 10.376.070 21 TOTAL OPERATING EXPENSES ..... 25,534,452 99,143,018 73,608,566 22 OPERATING INCOME (LOSS -) ..... 5,987,878-2,456,113-8,443,991-NON-OPERATING INCOME (EXPENSE -) 23 CAPITAL GAINS (LOSSES -) 143 143 285,700 7,811 293,511 154-017-154.017-TOTAL NON-OPERATING INCOME (EXPENSE -) ...... \$ 131,826 7,811 139,637 NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND ...... 27 \$ 5,856,052-2,448,302-8,304,354-INCOME TAXES 28 INTEREST EXPENSE 5,227,033 1,247,932 6,474,965 INCOME (LOSS -) BEFORE INCOME TAXES ..... 29 11,083,085-3,696,234-14,779,319-30 PROVISION FOR INCOME TAXES OR (TAX REFUND -) ...... \$ 5.542.000-1.848.117-7.390.117-31 NET INCOME (LOSS -) AFTER PROVISION FOR ...... 5,541,085-1,848,117-7,389,202-INCOME TAXES

## TABLEAU 4. RECETTES ET DÉPENSES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, AVRIL 1975

## YEAR-TO-DATE DEPUIS LE DÉBUT DE L'ANNÉE

AIR CANADA CP AIR TOTAL NO RECETTES D'EXPLOITATION TRANSPORT À TAXES UNITAIRES: 226,712,000 79,424,423 306,136,423 PASSAGERS 5,473,862 766,427 7,397,584 361,347 6,240,289 28,975,720 1,151,347 MESSAGERIES .... 21,578,136 ERET BAGAGE EXCEDENTAIRE.... 6.657.503 3,116,825 9,774,328 COURRIER 261,211,501 91,066,606 352,278,107 4 TOTAL, TAXES UNITAIRES..... 6 8,119,574 1.353.542 9,473,116 TRANSPORT PAR FRETEMENT ..... 269,331,075 92,420,148 361,751,223 TOTAL, TRANSPORT..... 8 SERVICES DE VOL SPECIALISÉS..... g 269-331-075 92,420,148 361,751,223 TOTAL, SERVICES DE VOL.... 4,904,802 1,890,802 6.795.604 SERVICES AUTRES QUE CEUX DE VOL ..... 1.1 274, 235, 877 94.310.950 368,546,827 TOTAL, RECETTES D'EXPLOITATION ..... DÉPENSES D'EXPLOITATION 81,247,792 32,054,090 113.301.882 38,903,789 10,676,869 49,580,658 ENTRETIEN ..... SERVICES GÉNÉRAUX ET ADMINISTRATION: 30,422,247 12,623,446 SERVICES D'AÉRONEF ET DE TRAFIC
PUBLICITÉ ET VENTES 43,045,693 15 46,532,666 14,685,645 61,218,311 36,270,724 54,734,342 18,463,618 15,591,461 6,278,898 21.870.359 ADMINISTRATION GÉNÉRALE 18 128.817.098 52,051,607 180,868,705 19 32,537,622 8,081,642 40.619.264 DÉPRÉCIATION ET AMORTISSEMENT ..... \$ 20 281,506,301 102.864.208 384.370.509 TOTAL DES DÉPENSES D'EXPLOITATION ..... 7.270.424-8,553,258~ 15,823,682-REVENU (PERTE -) D'EXPLOITATION ..... REVENUS ÉTRANGERS À L'EXPLOITATION (DÉPENSES -) 55,970 55,970 23 1,842,838 206,634 2,049,472 419.002-\$ 1,479,806 206,634 1,686,440 \$ DES REVENUS ÉTRANGERS À L'EXPLOITATION ...... 26 (DÉPENSES -) 5.790.618-8.346.624-14,137,242--) AVANT DÉDUCTION DU SERVICE DES .... REVENU NET (PERTE 27 INTÉRÊTS ET CE L'IMPÔT SUR LE REVENU
INTÉRÊTS PAYÉS

REVENU (PERTE -) AVANT DÉDUCTIONS DE L'IMPÔT ..... 21,053,090 4,813,927 25,867,017 26.843.708-13.160.551-40,004,259-29 PROVISION POUR L'IMPÔT SUR LE REVENU (REMBOURSEMENT D'IMPÔT -) 13,422,000-6.580.276-20.002.276-\$ 30 13,421,708-REVENU NET (PERTE -) APRÈS PROVISION POUR L'IMPÔT ..... 6.580.275-20,001,983-31 SUR LE REVENU

## TABLE 5. OPERATING REVENUES AND EXPENSES, REGIONAL CARRIERS, APRIL 1975

				TUIC MONTH	
				THIS MONTH	
	,			MOTS À L'ÉTUDE	
NO.			EASTERN PROVINCIAL AIRWAYS(1963) LTD LTÉE	NORDAIR / LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTÉE
	OPERATING REVENUES				
1	UNIT TOLL TRANSPORTATION: PASSENGERS	\$	1,702,234	1,088,722	4,690,435
2	EXPRESS	\$	210.010	- 402 770	670,373
3	FREIGHTEXCESS BAGGAGE	\$	218,910 9,201	482,770 17,713	23,914
5	MAIL	\$	98,213	146,283	105,461
6	TOTAL, UNIT TOLL	\$	2,028,558	1,735,488	5,490,183
7	CHARTER TRANSPORTATION	\$	380,107	1,504,699	3,432,451
8	TOTAL. TRANSPORTATION	\$	2,408,665	3,240,187	8,922,634
9	SPECIALTY FLYING SERVICES	\$	-	438,630	-
10	TOTAL. FLYING SERVICES	\$	2,408,665	3,678,817	8,922,634
11	NON-FLYING SERVICES	\$	26,622	283,021	57,995
12	TOTAL OPERATING REVENUES	\$	2,435,287	3,961,838	8,980,629
	OPERATING EXPENSES				
13	FLYING OPERATIONS	\$	1,158,745	1,243,835	3,956,014
14	MAINTENANCE	*	497,202	624,440	1,643,649
15	GENERAL SERVICES AND ADMINISTRATION: PASSENGER SERVICE	\$	725,915	282,247	386,153
16	AIRCRAFT AND TRAFFIC SERVICES	\$	86,631	494,654	1.044.328
17 18	PROMOTION AND SALESGENERAL ADMINISTRATION	\$	192,648 104,558	184.166 215.590	315,612 622,046
19	TOTAL	6	1,109,752	1,176,657	2,368,139
20	DEPRECIATION AND AMORTIZATION	\$	146,689	576,152	358,829
21	TOTAL OPERATING EXPENSES		2,912,388	3,621,084	8,326,631
2.1	TOTAL OF ENAPERO EXPEDIGES		247124300	340214004	043204031
22	OPERATING INCOME (LOSS -)	\$	477,101-	340,754	653,998
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	5	4,572	95.169	4,476-
24	INCOME FROM INTEREST AND DISCOUNTS	\$	37,609	3,805	37,650
25	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	158,406	-	-
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	200,587	98,974	33,174
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	276,514-	439,728	687,172
28	INCOME TAXES INTEREST EXPENSE				
29	INCOME (LOSS -) BEFORE INCOME TAXES	\$	169,602 446,116-	144,586 295,142	340,134 347,038
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	213,000-	105,380	_
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	233,116-	189,762	347,038

TABLEAU 5. RECETTES ET DÉPENSES D'EXPLOITATION - TRANSPORTEURS RÉGIONAUX. AVRIL 1975

	YEAR-TO-DATE				
DEP	UIS LE DÉBUT DE L'A	ANNÉE			
EASTERN PROVINCIAL (IRWAYS (1963) LTD LTÉE	NORDAIR , LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTÉE			NO
				RECETTES D'EXPLOITATION	
6,414,404 - 781,737 29,432 393,743	3,863,290  1,511,208 64,244 516,271	17,304,038 - 2,390,034 73,892 410,616	\$ \$ \$ \$	TRANSPORT À TAXES UNITAIRES: PASSAGERES MESSAGERIES FRET BAGAGE EXCÉDENTAIRE. COURRIER	1 2 3 4 5
7,619,316	5,955,013	20,178,580	\$	TOTAL, TAXES UNITAIRES	6
1,622,179	5,907,920	11,725,151	\$	TRANSPORT PAR FRETEMENT	7
9,241,495	11,862,933	31,903,731	\$	TOTAL, TRANSPORT	8
_	1,961,365	_	\$	SERVICES DE VOL SPÉCIALISÉS	9
9,241,495	13,824,298	31,903,731	5	TOTAL, SERVICES DE VOL	10
62,705	413,832	764,025	5		
9,304,200	14.238.130			SERVICES AUTRES QUE CEUX DE VOL	11
9# 304# 200	14,238,130	32,667,756	\$	TOTAL, RECETTES D'EXPLOITATION	12
4,327,421 1,995,436	5,044,734 2,331,613	15,442,136 6,003,010	\$	DÉPENSES D'EXPLOITATION  VOLS	13
	-,,	040034010	*	ENTRETIEN	14
2,546,364 340,224 667,634 467,457	1,088,212 1,965,037 650,151 794,375	1,564,390 3,557,076 1,085,884 2,189,300	\$ \$ \$ \$	SERVICES GÉNÉRAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AÉRONEF ET DE TRAFIC PUBLICITÉ ET VENIES ADMINISTRATION GÉNÉRALE	15 16 17 18
4,021,679	4,497,775	8,396,650	\$	TOTAL	19
576,567	1,598,623	1,356,060	\$	DÉPRÉCIATION ET AMORTISSEMENT	20
10,921,103	13,472,745	31,197,856	\$	TOTAL DES DÉPENSES D'EXPLOITATION	21
1,616,903-	<b>765,</b> 385	1,469,900	s	REVENU (PERTE -) D'EXPLOITATION	22
156,076	95,179	20,299-	5	GAINS ET (PERTES -) DE CAPITAL	23
147,204 634,637	21,241	192,667 3,230	\$	REVENUS D'INTÉRÊTS ET D'ESCOMPTES RECETTES (DÉPENSES -) ACCESSOIRES NETTES	24 25
937,917	116,420	175,598	\$	TOTAL DES REVENUS ÉTRANGERS À L'EXPLOITATION	26
678,986-	881,805	1,645,498	\$	REVENU NET (PERTE -) AVANT DÉDUCTION DU SERVICE DES INTÉRÊTS ET DE L'IMPÔT SUR LE REVENU	27
621,391 1,300,377-	653,070 228,735	1,365,710 279,788	\$ 5	REVENU (PERTE -) AVANT DÉDUCTIONS DE L'IMPÔT	28 29
628,000-	70,384	-	\$	SUR LE REVENU PROVISION POUR L'IMPÔT SUR LE REVENU (REMBOURSEMENT	30
672,377~	158,351	279,788	\$	D°IMPÖT −) REVENU NET (PERTE −) APRÈS PROVISION POUR L°IMPÔT ······ SUR LE REVENU	31

THIS MONTH MOTS À L'ETUDE TRANSAIR QUEBECAIR LTO. -- LTEE TOTAL NO. OPERATING REVENUES UNIT TOLL TRANSPORTATION: PASSENGERS ..... 1,290,949 10,394,154 1,621,814 EXPRESS ..... 16,318 16,318 197-454 1,667,115 **EREIGHT** 97,608 EXCESS BAGGAGE 45,796 40,941 436,694 1,882,705 1,453,376 12,590,310 6 TOTAL. UNIT TOLL ..... CHARTER TRANSPORTATION ..... 1,467,362 735,809 7,520,428 TOTAL. TRANSPORTATION ..... 3,350,067 2,189,185 20,110,738 8 9 SPECIALTY FLYING SERVICES ..... 438,630 20,549,368 TOTAL, FLYING SERVICES ..... 3,350,067 2,189,185 10 31,361 513,491 NON-FLYING SERVICES 114,492 11 TOTAL OPERATING REVENUES ..... 3,464,559 2,220,546 21,062,859 12 OPERATING EXPENSES 13 FLYING OPERATIONS ..... 1,265,404 981,123 8.605.121 MAINTENANCE ..... 661,719 242.074 3.669.084 14 GENERAL SERVICES AND ADMINISTRATION: 15 350,737 177,176 1,922,228 16 614,105 256,176 2,495,894 94,797 131,984 919,207 13 150.389 1.233.307 19 TOTAL .... 1,210,028 706,060 6,570,636 20 DEPRECIATION AND AMORTIZATION ...... 160,739 137,558 1,379,967 TOTAL OPERATING EXPENSES ...... 3,297,890 2,066,815 20.224.808 21 22 OPERATING INCOME (LOSS -) ...... 166,669 153,731 838,051 NON-OPERATING INCOME (EXPENSE -) 95,265 18-204-5-044 65.904 MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -) ..... 25 170,906 12,500 26 TOTAL NON-OPERATING INCOME (EXPENSE -) ...... \$ 5-704-5-044 332-075 27 NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND ...... \$ 160-965 158.775 1.170.126 110,860 107,408 872,590 29 50,105 51,367 297,536 PROVISION FOR INCOME TAXES OR (TAX REFUND -) ...... 30 107,620-

50-105

51.367

405,156

NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ...

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, AVRIL 1975 - ETN

YEAR-TO-DATE								
DEPUIS	LE	DEBUT	DE	L º A	NNE E			

TRANSAIR OUFRECAIR LTD. -- LTEE TOTAL NO RECETTES D'EXPLOITATION TRANSPORT À TAXES UNITAIRES: 5,922,937 5,043,663 38.548.332 83,165 83,165 5,762,464 245,314 MESSAGERIES .... \$ 697,108 382,377 27,216 118,195 FRET ....BAGAGE EXCÉDENTAIRE. 50.530 232,096 1.670,921 COURRIER 6.902.671 5,654,616 46,310,196 TOTAL, TAXES UNITAIRES..... 6,811,680 4,168,905 30.235.835 TRANSPORT PAR FRETEMENT ..... 13,714,351 9,823,521 76,546,031 TOTAL, TRANSPORT..... 1,961,365 SERVICES DE VOL SPÉCIALISÉS.... 13,714,351 9,823,521 78,507,396 TOTAL, SERVICES DE VOL..... 829.851 116,554 2,186,967 SERVICES AUTRES QUE CEUX DE VOL ..... 1.1 14,544,202 9,940,075 80-694-363 TOTAL, RECETTES D'EXPLOITATION ..... DÉPENSES D'EXPLOITATION 6.193.550 4,455,279 35,463,120 2,315,309 13,804,346 ENTRETIEN .... 1,158,978 SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS 1,319,028 805.535 7,323,529 SERVICE-PASSAGERS
SERVICES D'AÉRONEF ET DE TRAFIC 2,304,525 1,031,113 9,197,975 349,734 3-488-270 ET VENTES 4,587,665 549.374 587,159 ADMINISTRATION GÉNÉRALE 4,522,661 3,158,674 24.597.439 19 645.637 767,164 4,944,051 DEPRECIATION ET AMORTISSEMENT ..... 13,677,157 9,540,095 78.808.956 TOTAL DES DÉPENSES D'EXPLOITATION ..... 867,045 399.980 1.885.407 REVENU (PERTE -) D'EXPLOITATION ..... REVENUS ÉTRANGERS À L'EXPLOITATION (DÉPENSES -) 230,956 GAINS ET (PERTES -) DE CAPITAL .. REVENUS D'INTÉRÊTS ET D'ESCOMPTES 23 29.667-27,541 358,986 684,717 46.850 RECETTES (DEPENSES -) ACCESSOIRES NETTES ..... 17.183 27.541 TOTAL DES REVENUS ÉTRANGERS À L'EXPLOITATION ...... 1,274,659 \$ (DEPENSES -EVENU NET (PERTE -) AYANT DÉDUCTION DU SERVICE DES INTERÊTS ET DE L'IMPÔT SUR LE REVENU INTERÊTS PAYÉS REVENU (PERTE -) AVANT DÉDUCTIONS DE L'IMPÔT 884,228 427.521 3.160.066 s 27 437.618 3,741,618 663,829 446,610 236,308-581,552-SUR LE REVENU PROVISION POUR L'IMPÔT SUR LE REVENU (REMBOURSEMENT 3,650 553,966-\$ 30 D' IMPÔT -1 446,610 239.958-

27.586~

\$

SUR LE REVENU

REVENU NET (PERTE -) APRÈS PROVISION POUR L'IMPÔT ......

31

THIS MONTH MOIS À L'ETUDE TOTAL ALL CARRIERS TOTAL. TOUS LES NO ALL SERVICES TRAFFIC. HOURS AND MILES: REVENUE OPERATIONS PASSENGER TON-MILES ..... NO. 127,312,128 GOODS TON-MILES 45,373,201 172.685.329 PASSENGER-MILES ..... 1,273,121,269 4 PASSENGERS ..... NO. FLIGHT DEPARTURES ..... NO. 1,384,230 32,811 46,583 HOURS FLOWN ..... NO. MILES FLOWN NO.
NON-REVENUE HOURS FLOWN NO.
AVERAGE NUMBER OF EMPLOYEES NO. 16,774,863 1,276 34,219 UNIT TOLL SERVICES SCHEDULED (CLASS 1 AND 8 LICENCES): REVENUE OPERATIONS 1,108,716,008 1,986,414,414 13 REVENUE TON-MILE OPERATIONS NO. 110,871,601 PASSENGER TON-MILES 14 FREIGHT TON-MILES ..... 15 NO. 27,914,317 NO. 16 1,241,243 MATI AIL TON-MILES ..... NO.
TOTAL TON-MILES .... NO. 5.540.021 145,567,182 18 NO. 19 TOTAL AVAILABLE TON-MILES ..... 315,992,372 20 TOTAL WEIGHT LOAD FACTOR ..... NO. 46.1 MILES SCHEDULED
SCHEDULED MILES FLOWN
REGULARITY OF SERVICE
MILES FLOWN EXTRA SECTION 14,490,251 NO. NO. 13,718,377 % 94.7 227.519 25 TOTAL MILES FLOWN ..... NO. 13,945,896 PASSENGERS .....FLIGHT DEPARTURES ..... 26 NO. 27,505 NO. HOURS FLOWN ..... 28 38,130 REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES): REVENUE OPERATIONS 29 PASSENGER-MILES ..... 23,688,515 PASSENGER TON-MILES
FREIGHT TON-MILES
EXPRESS TON-MILES NO. 30 2,368,852 NO. 981,768 32 NO. 33 192,608 34 NO. 3,543,228 35 2,555 2,490 36 37 38 672,508 CHARTER SERVICES REVENUE OPERATIONS PASSENGER-MILES

PASSENGER TON-MILES

GOODS TON-MILES

TOTAL TON-MILES 39 NO. 140,716,746 40 14,071,675 NO. 41 9,394,383 42 23,466,058 NO. FLIGHT DEPARTURES
HOURS FLOWN
MILES FLOWN 43 NO. 81,409 NO. 2,751 5,774 NO. 2,156,459 46 SPECIALTY FLYING REVENUE OPERATIONS 47 HOURS FLOWN ...... NO. 189

## TABLEAU 6. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - TOTAL DE TOUS LES SERVICES, AVRIL 1975

YEAR-TO-DATE

## DEPUTS LE DEBUT DE L'ANNEE

TOTAL ALL

TOTAL ALL
CARRIERS
TOTAL, TOUS LES
TRANSPORTEURS

CARRIERS			
TOTAL, TOUS LES TRANSPORTEURS			NO
		TOUS LES SERVICES	
		TRAFIC. HEURES ET MILLES	
		OPÉRATIONS PAYANTES	
535,891,385	NO.		
162,456,037 698,347,422	NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	1 2 3
5,358,913,842 5,549,514	NO.	PASSAGERS-MILLES	4
130,875	NO.	DEPARTS DE VOI	5 6
189,804 68,552,359	NO.		7
4,082	NO.	HEURES DE VOI NON PAVANTES	8
34,145	NO.	NOMBRE MOYEN D'EMPLOYÉS	10
	\$	SERVICES À TAXES UNITAIRES	
		A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
		OPÉRATIONS PAYANTES	
4,564,019,832	NO.	PASSAGERS-MILLES	11
8,045,007,574 56.7	NO.		12
20.1	76	COEFFICIENT D'UTILISATION EN PASSAGERSTONNES-MILLES D'OPÉRATIONS PAYANTES	13
456,401,983	NO.	PASSAGERS, TONNES-MILLES	14
105,041,716 4,834,356	NO.	FRET TONNES-MILLES	.15
20,697,888	NO.	MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES	16 17
586,975,943	NO.	TOTAL, TONNES-MILLES	18
1,277,771,319	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
45.9 58,464,344	% NO.	COEFFICIENT D'UTILISATION EN CHARGE	20
55,686,604	NO.	MILLES PRÉVUS	21
95•2 955•388	<b>%</b>	VEGOTALLE DO SEKAICE ************************************	23
56,641,992	NO. NO.	MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES	24 25
4,963,026	NO.	PASSAGEKS	26
110,773 156,357	NO. NO.	DÉPARTS DE VOL	27
		RÉGULIERS, IRRÉGULIERS ET ENTRE POINTS DÉTERMINÉS	28
		(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	
		OPÉRATIONS PAYANTES	
84,939,250 8,493,925	NO.	PASSAGERS-MILLES	29
3,010,373	NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES	30 31
687,413	NO.		32
12,191,711	NO.	COURRIER, TONNES-MILLES	33 34
191,886	NO.	PASSAGERS	35
9,671 9,330	NO.	DEPARTS DE VOL	36
2,477,296	NO.	MILLES PARCOURUS	37 38
	SE	ERVICES DE FRÈTEMENT	
		OPÉRATIONS PAYANTES	
709,954,760	NO.	PASSAGERS-MILLES	39
70,995,476 27,786,628	NO.	TASSAGENS, IUMNES-MILLES esessessessessessessessessessessessesse	40
98,782,104	NO.	MARCHANDISES, TONNES-MILLES	41 42
394,602	NO.	PASSAGERS	43
10,431 23,272	NO. NO.		44 45
9,433,071	NO.		46
	Ç.F	ERVICES SPÉCIALISÉS	
	30	ANALOGO SPECIMETSES	

OPERATIONS PAYANTES

845

NO.

TABLE 7. TRANSCONTINENTAL AND REGIONAL CARRIERS, TOTAL OPERATING REVENUES AND EXPENSES, APRIL 1975 THIS MONTH MOIS À L'ÉTUDE TOTAL ALL CARRTERS TOTAL. TOUS LES NO. OPERATING REVENUES UNIT TOLL TRANSPORTATION: PASSENGERS ......EXPRESS ..... 84,419,610 2 1,955,020 FREIGHT 9,571,542 303.629 4 EXCESS BAGGAGE ..... 3,006,306 MAIL ... 6 TOTAL, UNIT TOLL ..... \$ 99,256,107 7 CHARTER TRANSPORTATION ..... 9,864,102 8 TOTAL, TRANSPORTATION ..... 109,120,209 9 SPECIALTY FLYING SERVICES ..... 438,630 TOTAL. FLYING SERVICES ..... 109,558,839 NON-FLYING SERVICES ..... 2,203,047 TOTAL OPERATING REVENUES ..... 111,761,886 12 OPERATING EXPENSES 13 FLYING OPERATIONS ...... 37,844,733 14 MAINTENANCE ...... 16,491,181 GENERAL SERVICES AND ADMINISTRATION: 15 12,828,904 18,565,278 15,150,120 18 \$ 6.731.573 19 TOTAL ..... 53,275,875 20 DEPRECIATION AND AMORTIZATION ..... 11,756,037 TOTAL OPERATING EXPENSES ..... 21 119,367,826 22 OPERATING INCOME (LOSS -) ...... 7,605,940-NON-OPERATING INCOME (EXPENSE -) 23 95,408 24 359,415 25 16.889 TOTAL NON-OPERATING INCOME (EXPENSE -) ...... 26 471,712 NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND ...... 27 \$ 7,134,228-INCOME TAXES 7,347,555

\$

14,481,783-

7.497.737-

6,984,046-

29

30

PROVISION FOR INCOME TAXES OR (TAX REFUND -) ......

31 NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ...

## TABLEAU 7. TRANSPORTEURS TRANSCONTINENTAUX ET RÉGIONAUX - RECETTES ET DÉPENSES TOTALES D'EXPLOITATION, AVRIL 1975

YEAR-TO-DATE

DEPUTS LE DÉBUT DE L'ANNÉE

TOTAL ALL CARRIERS

TOTAL, TOUS LES TRANSPORTEURS

NO

#### RECEITES D'EXPLOITATION

		RECETTES D'EXPLOITATION	
344,684,755 6,323,454 34,738,184 1,396,661 11,445,249	\$ \$ \$ \$	TRANSPORT À TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCÉDENTAIRE. COURRIER	1 2 3 4 5
398,588,303	\$	TOTAL, TAXES UNITAIRES	6
39,708,951	\$	TRANSPORT PAR FRETEMENT	7
438,297,254	\$	TOTAL, TRANSPORT	8
1,961,365	\$	SERVICES DE VOLS SPÉCIALISÉS	9
440,258,619	\$	TOTAL, SERVICES DE VOL	10
8,982,571	\$	SERVICES AUTRES QUE CEUX DE VOL	11
449,241,190	\$	TOTAL, RECETTES D'EXPLOITATION	12
		DÉPENSES D'EXPLOITATION	
148,765,002 63,385,004	\$	VOLS	13 14
50,369,222 70,416,286 58,222,612 26,458,024	\$ \$ \$ \$	SERVICES GÉNÉRAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AÉRONEF ET DE TRAFFC PUBLICITÉ ET VENTES ADMINISTRATION GÉNÉRALE	15 16 17 18
205,466,144	\$	TOTAL	19
45,563,315	\$	DÉPRÉCIATION ET AMORTISSEMENT	20
463,179,465	\$	TOTAL DES DÉPENSES D'EXPLOITATION	21
13,938,275-	\$	REVENU (PERTE -) D'EXPLOITATION	22
		REVENUS ÉTRANGERS à L'EXPLOITATION (DÉPENSES -)	
286,926	\$	GAINS ET (PERTES -) DE CAPITAL	23
2,408,458 265,715	\$ \$	REVENUS D'INTERÊTS ET D'ESCOMPTES	24 25
2,961,099	s	TOTAL DES REVENUS ÉTRANGERS À L'EXPLOITATION	26
10,977,176~	\$	REVENU MET (PERTE -) AVANT DÉDUCTION DU SERVICE DES INTERÊTS ET DE L'IMPÔT SUR LE REVENU	27
29,608,635 40,585,811-	\$	INTÉRÊTS PAYÉS	28
20,556,242-	5	SUR LE REVENU PROVISION POUR L'IMPÔT SUR LE REVENU (REMBOURSEMENT	29
		D'IMPÔT )	30
20,029,569-	\$	REVENU NET (PERTE -) APRÈS PROVISION POUR L'IMPÔT SUR LE REVENU	31



#### GLOSSARY

IRCRAFT AND TRAFFIC SERVICING EXPENSES — This includes: compensation paid to ground personnel; the ground expenses involved in servicing and handling the traffic on the ground, in servicing and handling individual aircraft, in preparing aircraft crews for flight assignment, and in controlling the in-flight movement of aircraft; as well as the in-flight expenses of handling all non-passenger traffic including baggage.

VATIABLE SEAT-MILES — The number of miles flown on each flight, multiplied by the total number of seats available for passengers. This represents the total passenger carrying capacity offered. Seats not available because of the weight of fuel or other considerations, have been excluded.

VAILABLE TON-MILES — The number of miles flown on each flight multiplied by the usable weight capacity of the aircraft. This represents the load carrying capacity offered for passengers and/or goods. Load capacity not available because of the weight of fuel or other considerations, have been excluded.

APITAL CAINS OR LOSSES — Gains or losses involved in retiring operating property and equipment, aircraft equipment, expendable parts, miscellaneous materials and supplies, and investments in securities and other assets, when they are sold or otherwise retired from service as part of a general retirement program and not as incidental sales performed as a service to others.

HARTER TRANSPORTATION — Public transportation, on reasonable demand, of persons and/or goods from a specified base at a toll per mile or per hour for the charter of an entire aircraft. This includes contract transportation under class 5 licences.

EPARTURES - Takeoffs of revenue transportation flights of unit toll, and charter services. This includes non-scheduled takeoffs after operational stops.

PRECIATION AND AMORTIZATION — Include all charges to expense to record losses incurred in normal wear and tear on property and equipment which have not been replaced by current repair, as well as losses in serviceability occasioned by obsolescence, innovation, and changes in popular demand, or by action of public authority. Also included are charges for the amortization of capitalized development, and other intangible assets.

(CESS BAGGAGE — Baggage which in terms of weight, number of pieces, or size exceeds the free baggage allowance stated in the air carrier's tariffs and for which a charge is levied.

(PRESS - Property shipments within North America which are given priority over air freight. The rate charged includes door-to-door service on the ground as well.

TRA-SECTION MILES - Miles flown on flights which are added to those scheduled because of extra demand for air service.

.YING OPERATION EXPENSES — Expenses incurred directly in the in-flight operation of aircraft or in the holding of aircraft and aircraft personnel in readiness for assignment to an in-flight status. Landing fees are also included in this account.

EIGHT - Property shipments for which a standard tariff rate is charged per unit of weight or volume. Freight does not include express, mail, or excess baggage. See GOODS.

NERAL ADMINISTRATION EXPENSES - This term includes expenses of a general corporate nature as well as those incurred in performing activities which contribute to more than a single operating function, such as general financial accounting activities, purchasing activities, representation at law, and other operational administrations not directly applicable to a particular function.

ODS - This term includes all types of non-passenger traffic, that is, freight, express, mail, and excess baggage.

ODS TON-MILE - A goods ton-mile represents the carriage of one ton of goods over one mile. Ton-mile figures are obtained by totalling the number of miles flown with each ton of goods. For charter operations, goods ton-miles are reported only if flown on aircraft with a gross take-off weight in excess of 18,000 pounds.

COME FROM INTERESTS AND DISCOUNTS - Interest income from all sources and cash discounts on purchases of materials and supplies.

ITEREST EXPENSES - Interest on all classes of debt including premiums, discounts and expenses on short-term obligations; amortization of premium discounts; and expenses on short-term and long-term obligations.

INTENANCE EXPENSES — Expenses, both direct and indirect, incurred in the repair and upkeep of property and equipment required to meet operating and safety standards.

LE - Statute mile of 5,280 feet.

N-FLYING SERVICES REVENUES — Revenues less related expenses from non-flying services incidental to air transport, such as sales of service supplies and parts, rental of operating property and equipment, and operation of restaurants, limousine service.

N-OPERATING INCOME AND EXPENSE — Income and loss of commercial ventures not part of the air transport services of the accounting entity; other revenues and expenses attributable to financing or other activities that are extraneous to and not an integral part of air transportation or its incidental services; and special recurrent items of a non-periodic nature.

CRATING EXPENSES - Expenses incurred in the performance of air transportation. It includes direct aircraft operating expenses as well as ground and indirect operating expenses.

CRATING INCOME OR LOSS — The profit or loss from performance of air transportation based on total operating revenues less total operating expenses. It does not include non-operating income and expenses or special items, and is a "before income taxes" figure.

- OPERATING REVENUE Revenues from the performance of air transportation and related non-flying services. It includes: (1) transport revenues from all classes of traffic, and (2) non-transport revenues consisting of payments under the National Transportation Act where applicable, and the net amount of revenues less related expenses from services incidental to air transportation.
- PACIFIC AND ORIENT SERVICES Services to Australia, Oceania, and Asia (excluding the Soviet Union). Prior to 1970, statistic for flights to Hawaii were included under the heading "Pacific and Orient" but are now included under "Transborder".
- PASSENGERS A person who pays a fare and receives air transportation, including a free baggage allowance, is counted as one revenue passenger. Persons paying 10% or less of the adult fares are not included.
- PASSENGER LOAD FACTOR This ratio is calculated by dividing the number of revenue passenger-miles by the number of available
- PASSENGER-MILE A passenger-mile represents the carriage of one passenger for one mile. Passenger-mile figures are obtained by totalling the number of miles flown by each passenger. For charter operations, passenger-miles are reported only if flow on an aircraft with agross take-off weight in excess of 18,000 pounds.
- PASSENGER SERVICES EXPENSES Costs of activities contributing to the comfort, safety and convenience of passengers while in flight and when flights are interrupted. It includes both salaries and expenses of cabin attendants, and the passenger food expenses.
- PASSENGER REVENUE PER PASSENGER-MILE This ratio is calculated by dividing the gross revenue earned in unit toll passenger service by the number of revenue passenger-miles reported for unit toll services.
- PASSENGER TON-MILE This is a figure calculated by multiplying the number of passenger-miles carried by an arbitrary weight of 200 pounds which is assumed to be the average weight for a passenger and his free baggage allowance. The result is then divided by 2000 to give a ton-mile figure.
- PROMOTION AND SALES EXPENSES Costs incurred both in promoting the use of air transportation generally, and in creating a public preference for the services of a particular air carrier. It includes selling, advertising, space reservations, and the development of tariffs and flight schedules for publication.
- REGIONAL CARRIER Any Canadian air carrier designated by the Minister of Transport as a "regional carrier". The regional carriers are Pacific Western Airlines Ltd., Transair Ltd., Nordair Ltd., Quebecair, and Eastern Provincial Airways (1963) Ltd. These are also known as Level II carriers.
- REGULAR AND SPECIFIC POINT SERVICES Transportation performed under class 2, 9-2, 3, or 9-3 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- REGULARITY OF SERVICE A ratio obtained by dividing the scheduled miles flown by the miles scheduled for unit toll scheduled services. In this publication, Regularity of Service excludes the notion of timeliness.
- REVENUE OPERATIONS See OPERATING REVENUES.
- SCHEDULED SERVICES Transportation performed under class 1 or class 8 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- SCHEDULED MILES The number of miles scheduled on an air carrier's timetable. The actual mileage flown may differ because of cancelled flights, rerouting or extra-section flights. See REGULARITY OF SERVICE.
- SOUTHERN SERVICES Services between Canada and Bermuda, the Caribbean, Mexico, Central America, and South America. Prior to 1970, statistics for flights to Florida were included under the heading "Southern".
- SPECIALTY FLYING SERVICES Revenue flying services performed under authority of a class 7 licence as issued by the Air Transport Committee of the Canadian Transport Commission. Specialty flying consists of activities such as sightseeing, flight training, aerial photography and surveying, or other types of flying which do not involve the transport of passengers or goods from one place to another.
- TOTAL OPERATING REVENUES PER EMPLOYEE This ratio is calculated by dividing the total gross operating revenues by the average number of employees for the month.
- TON Short ton of 2,000 pounds.
- TON-MILE Represents the carriage of one ton of goods or passengers for one mile. Ton mileage is the sum of the miles flown with each ton of goods or passengers.
- TRANS-ATLANTIC AND POLAR SERVICE Services between Canada and Europe or between Canada and the Soviet Union. This will also include flights between Canada and St. Pierre and Miquelon.
- TRANSBORDER SERVICES Services between points in Canada and Alaska, Canada and Hawaii, and Canada and continental United States. Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient".
- TRANSCONTINENTAL CARRIERS Air Canada and CP Air.
- UNIT TOLL TRANSPORTATION Transportation performed under the following classes of licence as issued by the Air Transport Committee of the Canadian Transport Commission:
  - <u>Class 1 or Class 8, Scheduled Service</u> Required to provide public transportation of persons or goods by aircraft, serving points in accordance with a service schedule and at a toll per unit.

<u>Class 2 or Class 9-2, Regular Specific Point Service</u> — Required to provide, to the extent that facilities are available, public transportation of persons or goods by aircraft, serving points in accordance with a service pattern and at a toll per unit.

Class 3 or Class 9-3, Specific Point Service — Offers public transportation of persons or goods by aircraft, serving points consistent with traffic requirements and operating conditions and at a toll per unit.

WEIGHT LOAD FACTOR - This ratio is calculated by dividing the number of revenue ton-miles by the total number of available ton-miles.

#### GLOSSAIRE

- COEFFICIENT DE CHARGEMENT Ce coefficient est obtenu en divisant le nombre total des tonnes-milles payantes par le nombre total de tonnes-milles disponibles.
- COEFFICIENT DE REMPLISSAGE PASSAGERS Ce coefficient est obtenu en divisant le nombre de passagers-milles payants par le nombre de sièges-milles disponibles.
- DÉPARTS Décollages de vols de transport payant des services à tarif unitaire et d'affrètement. Ceci comprend les décollage non prévus à la suite d'une escale technique.
- DÉPRÉCIATION ET AMORTISSEMENT Comprend toutes les imputations pour tenir compte des pertes provenant de l'usure normale et la détérioration de biens et de matériel qui ne sont pas compensées par un programme systématique de réparation, ainsi que la perte de vie utile découlant du retrait du service de matériel périmé, du remplacement par un modèle plus perfectionné, d'une évolution de la demande du public et de l'intervention des services officiels. Comprend également les frais imputés pour l'amortissement des frais de mise en valeur et autres valeurs immatérielles.
- ENVOIS EXPRÈS Envois à l'intérieur de l'Amérique du Nord de biens ayant priorité sur le fret aérien. Le prix comprend le service à domicile.
- EXCÉDENT DE BAGAGES Partie des bagages qui dépasse en poids, en dimension ou en nombre l'allocation gratuite prévue aux barêmes du transporteur aérien et qui donne lieu à la perception d'un supplément.
- FRAIS D'ENTRETIEN Dépenses, tant directes qu'indirectes, engagées pour la réparation et l'entretien des biens et du matériel et nécessaires pour satisfaire aux normes d'exploitation et de sécurité.
- FRAIS D'ENTRETIEN: AÉRONEFS ET EXPLOITATION Ce poste comprend la rémunération du personnel au sol, les frais au sol pour manoeuvre et l'acheminement du trafic au sol, la manoeuvre et l'entretien des aéronefs particuliers, la préparation des équipages au vol et le contrôle des aéronefs en vol, plus les frais en vol pour l'acheminement du trafic.
- FRAIS D'EXPLOITATION Frais provenant de l'exercice du transport aérien. Comprend les frais directs et indirects d'exploitation des aéronefs ainsi que les frais au sol.
- FRAIS DE GESTION GÉNÉRALE Comprend les frais des sociétés et les frais occasionnés par les activités qui profitent à plusieurs fonctions comme la comptabilité financière générale, les achats, le service de contentieux et d'autres services administratifs généraux qui ne peuvent pas être imputés directement à une fonction déterminée.
- FRAIS DE PUBLICITÉ ET DES SERVICES DE VENTES Frais de promotion générale des transports aériens et de publicité auprès du public pour l'inciter à voyager par une compagnie aérienne donnée. Comprend les ventes, la publicité, la location des supports publicitaires, la création et la diffusion de barêmes et d'horaires des vols.
- FRAIS D'EXPLOITATION: VOLS Dépenses engagées directement pour l'exploitation en vol des aéronefs et les dépenses pour tenir les aéronefs et son personnel prêts à entreprendre un vol. Ceci comprend aussi les taxes d'atterrissage.
- FRAIS POUR LE SERVICE AUX PASSAGERS Coût des services fournis en vue du confort, de la sécurité et de l'agrément des passagers pendant le vol et lors de l'interruption du vol. Comprend les salaires du personnel navigant commercial et le coût de la nourriture des passagers.
- FRET Envois de biens auxquels un barême standard par unité de poids ou de volume est applicable. Ceci ne comprend pas les envois exprès, le courrier ou le bagage excédentaire. Voir MARCHANDISES.
- GAINS OU PERTES DE CAPITAL Gains ou pertes entraînés par le retrait du service de biens et de matériel d'exploitation, du matériel volant, des pièces consommables, de divers matériaux ou fournitures, etc., lorsque les articles précités sont vendus ou retirés du service en vertu d'un plan général de remplacement et non lorsqu'il s'agit de ventes occasionnelles à des tiers.
- INTÉRÊTS PAYÉS Intérêts sur les dettes de toute nature, y compris les primes, les escomptes et les dépenses liés aux obligations à court terme, l'amortissement des primes, des escomptes et des frais liés aux obligations à court terme et à long terme.
- LIGNES DU PACIFIQUE ET DE L'ORIENT Lignes de l'Australie, l'Océanie et de l'Asie, sauf l'U.R.S.S. Avant 1970, les résultats des lignes desservant Hawaï figuraient sous la rubrique Pacifique et Orient; ces résultats apparaissent maintenant sous la
- LIGNES DU SUD Lignes entre le Canada et les Bermudes, les Caraîbes, le Mexique, l'Amérique centrale et l'Amérique du Sud. Avant 1970, la statistique des vols à destination de la Floride était comprise sous la rubrique des lignes du Sud.
- LIGNES POLAIRES ET TRANSATLANTIQUES Lignes entre le Canada et l'Europe et entre le Canada et l'Union soviétique. Comprend aussi les vols entre le Canada et Saint-Pierre-et-Miquelon.
- LICNES TRANSFRONTALIÈRES Lignes entre des points du Canada et de l'Alaska, du Canada et Hawaï, et du Canada et les 48 États américains. Avant 1970, les résultats des vols à destination d'Hawaï étaient comptés sous la rubrique des lignes du Pacifique et de l'Orient.
- MARCHANDISES Comprend tout trafic autre que le trafic passager, i.e. fret, envois exprès, courrier et bagage excédentaire.
- ${\tt MILLE-Mille\ terrestre\ de\ 5,280\ pieds.}$

rubrique des lignes transfrontalières.

OMBRE DE MILLES PRÉVUS — Nombre de milles prévus à l'horaire d'un transporteur aérien. Le millage réel peut être différent de ce chiffre à cause d'annulations de vols, de déroutements ou d'étapes supplémentaires. Voir "Régularité du service".

MBRE DE MILLES SUPPLÉMENTAIRES — Distance en milles de vols ajoutés aux horaires pour répondre à une demande supplémentaire. Le rations Payantes – Voir recettes d'exploitation.

ASSAGER - Toute personne qui achète un billet et fait un voyage par avion est considérée comme passager payant. Les personnes, pour lesquelles le prix du billet de passage équivaut à 10% ou moins de celui du billet pour adulte, ne sont pas comptées.

SSAGER-MILLE - Le passager-mille correspond au transport d'un passager sur une distance d'un mille. Pour obtenir le nombre de passagers-milles, il faut additionner la distance en milles sur laquelle chaque passager a été transporté. Pour les vols d'affrètement, les données relatives aux passagers-milles sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

CETTES D'EXPLOITATION — Recettes provenant du transport aérien et des services accessoires. Comprend (1) les recettes de transport pour toutes les classes du trafic et (2) les recettes autres que les recettes de transport constituées par les versements en vertu de la Loi nationale sur les transports (le cas échéant) et le montant net des recettes, moins les dépenses correspondantes, provenant des services accessoires du transport aérien.

CETTES DES SERVICES AUTRES QUE CEUX DE VOL — Recettes, moins les dépenses afférentes, provenant des services accessoires autres que les services de vol effectués par le transporteur par air, notamment, le service de restaurant et d'alimentation, le service de limousine, la réparation et le service courant des aéronefs et le service des cargaisons aériennes.

CETTES-PASSAGER PAR PASSAGER-MILLE - Ce rapport se calcule en divisant la recette brute d'un service à tarif unitaire par le nombre de passager-milles payants enregistré pour le service à tarif unitaire.

CETTES TOTALES D'EXPLOITATION PAR EMPLOYÉ — Ce rapport se calcule en divisant les recettes totales d'exploitation par le nombre d'employés déclaré pour le mois.

GULARITÉ DU SERVICE — Rapport calculé en divisant le nombre de milles de vols réguliers effectués par le nombre de vols réguliers suivant les services réguliers à tarif unitaire. Dans le présent bulletin, la régularité du service ne signifie pas la régularité chronologique des vols.

VENU D'INTÉRÊTS ET D'ESCOMPTES - Revenu d'intérêts provenant de toutes sources et les escomptes au comptant sur les achats de matériaux et de fournitures.

/ENU OU PERTE D'EXPLOITATION — Bénéfice ou perte du transport aérien calculé pour l'ensemble des recettes et des frais j'exploitation. Ne comprend pas les revenus ou dépenses hors exploitation ni les postes spéciaux. Il s'agit d'un chiffre avant déduction de l'impôt.

/ENUS ET DÉPENSES HORS EXPLOITATION — Revenus et pertes sur des entreprises commerciales hors du domaine des services lériens, de l'unité comptable; autres recettes et dépenses imputables aux opérations de financement ou autres, étrangères lu service du transport aérien et à des services accessoires; postes spéciaux dont la répétition n'est pas de nature lériodique.

WICES À HORAIRE FIXE — Compagnie aérienne titulaire d'une licence de la Classe 1 ou 8 l'autorisant à effectuer un service 1 horaire régulier à tarif unitaire.

WICES RÉGULIERS ET ENTRE POINTS DÉTERMINÉS — Transport effectué en vertu d'une licence des classes 2, 9-2, 3 ou 9-3 émise par le Comité des transports aériens de la Commission canadienne des transports. Voir transport à tarif unitaire.

GES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de l'avion en sièges. Ce chiffre correspond à la capacité totale de transport disponbile pour les passagers. Les sièges condamnés en raison des limitations le chargement de la cabine à cause du poids de carburant embarqué ou pour d'autres raisons ne sont pas comptés.

INE - Tonne courte de 2,000 livres.

NE-MILLE - Correspond au transport d'une tonne de marchandises ou de passagers sur un mille.

NES-MILLES DE MARCHANDISES - La tonne-mille de marchandises correspond au transport d'une tonne de marchandises sur un mille. our obtenir le nombre de tonnes-milles, il faut additionner les distances en milles sur lesquelles chaque tonne de marchandises été transportée. Pour les vols d'affrètement, les données relatives aux tonnes-milles de marchandises sont déclarées seulement our les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

NES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de charge utilisable de l'avion. Ce hiffre correspond à la capacité de charge disponible pour les passagers et/ou les marchandises. La capacité de charge non isponible en raison du poids du carburant embarqué ou pour d'autres raisons n'est pas comptée.

NE-MILLE PASSAGER — On obtient ce chiffre en multipliant le nombre de passagers-milles payants par un poids forfaitaire de 200 ivres qui est censé correspondre à un passager moyen avec des bagages en franchise. On divise ensuite le total par 2,000 our obtenir le résultat en tonnes-milles.

NSPORT À LA DEMANDE — Transport public, si la demande est suffisante, de passagers et/ou de marchandises à partir d'une ase spécifiée moyennant un taux calculé au mille ou à l'heure pour l'affrètement d'un aéronef entier. Ce chiffre comprend ussi le transport à forfait effectué en vertu du permis de la classe 5.

NSPORT À TARIF UNITAIRE — Transport effectué en vertu de l'une des catégories suivantes de licence délivrée par le Comité es transports aériens de la Commission canadienne des transports:

Service régulier, classe 1 ou 8 - Transport public de personnes et/ou de marchandises entre des points selon un horaire fixe et moyennant un taux de transport unitaire.

Service régulier entre points déterminés, classe 2 ou 9-2 — Transport public, dans la mesure où il existe des installations disponibles, de personnes et/ou de marchandises entre des points selon un plan horaire et moyennant un taux de transport unitaire.

Service entre points déterminés, classe 3 ou 9-3 — Transport public de personnes et/ou de marchandises entre des points suivant les besoins du trafic et les conditions d'exploitation moyennant un taux de transport unitaire.

TRANSPORTEUR RÉGIONAL — Toute compagnie aérienne canadienne désignée par le ministre des transports comme "transporteur régional". Sont des transporteurs régionaux, les sociétés Pacific Western Airlines, Transair, Nordair, Québecair et Eastern Provincial Airways. Ces transporteurs sont aussi connus comme les transporteurs du niveau financier II.

TRANSPORTEURS TRANSCONTINENTAUX - Air Canada et CP Air.

VOLS SPÉCIALISÉS — Services aériens spécialisés en vertu d'une licence de la classe 7. Le vol spécialisé comprend les excursions aériennes, l'entraînement au vol, la photographie et les relevés aériens et les autres types de vols qui ne consistent pas à transporter des passagers ou des marchandises entre deux points.









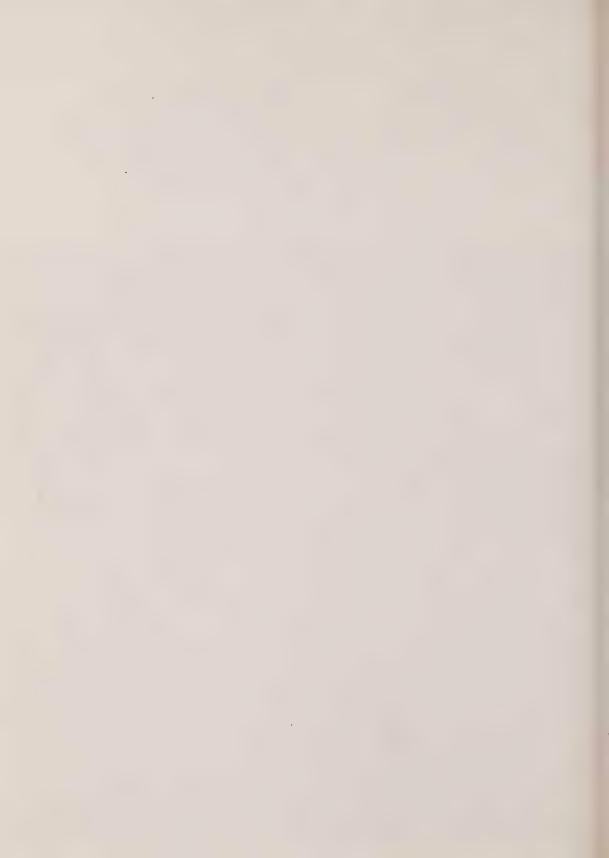
Transcontinental and regional air carrier operations

MAY 1975

Opérations des transporteurs aériens transcontinentaux et régionaux

MA 1975





## STATISTICS CANADA — STATISTIQUE CANADA

Transportation and Communications Division — Division des transports et des communications

Aviation Statistics Centre — Le centre des statistiques de l'aviation

# TRANSCONTINENTAL AND REGIONAL AIR CARRIER OPERATIONS

## OPÉRATIONS DES TRANSPORTEURS AÉRIENS TRANSCONTINENTAUX ET RÉGIONAUX

MAY - 1975 - MAI

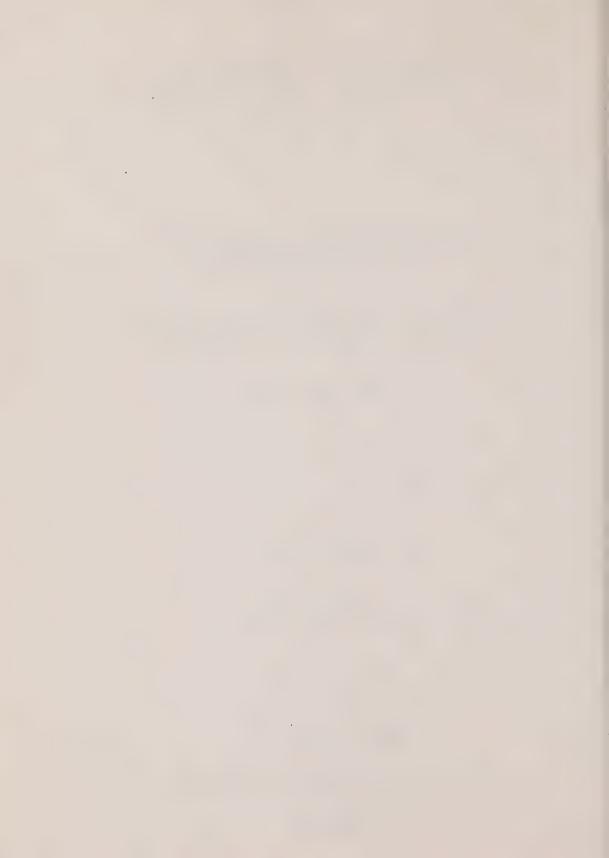
Published by Authority of
The Minister of Industry, Trade and Commerce

Publication autorisée par le ministre de l'Industrie et du Commerce

October - 1975 - Octobre 5-3512-510

Price—Prix: 40 cents \$4.00 a year—par année Vol. 35-No. 5

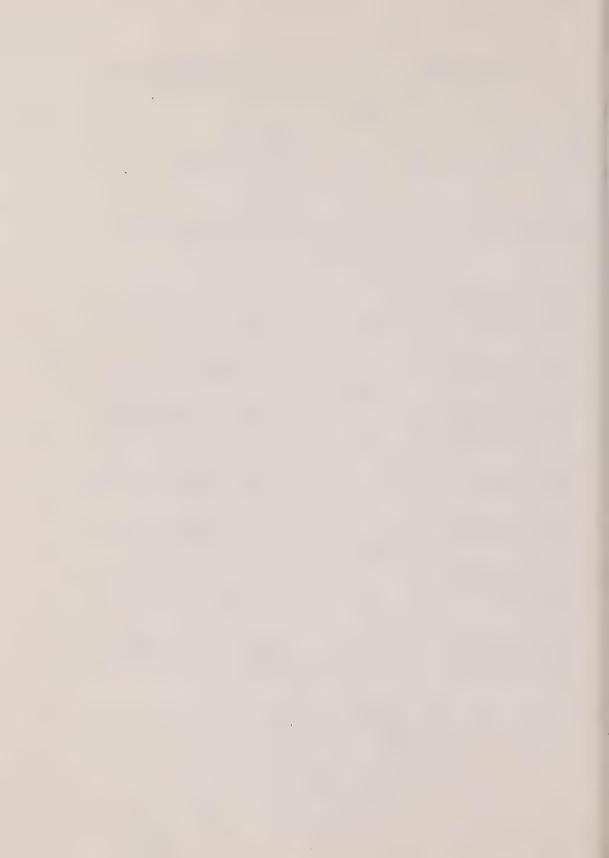
Statistics Canada should be credited when republishing all or any part of this document Reproduction autorisée sous réserve d'indication de la source: Statistique Canada



## TABLE OF CONTENTS

## TABLE DES MATIÈRES

		Page		Page
[n	troduction	5	Introduction	5
i	nancial Ratios	6	Rapports Financiers	6
Ch	arts		Graphiques	
	Goods Ton-miles	8 9	Marchandises, tonnes-milles Passagers-milles	8 9
'a	bles		Tableaux	
	Operating Statistics, Transcontinental Carriers	10	1. Statistiques d'exploitation - Transporteurs transcontinen- taux	10
	Operating Statistics, Regional Carriers	12	2. Statistiques d'exploitation - Transporteurs régionaux	12
	Operating Statistics, International Services of Transcontinental and Regional Carriers	16	3. Statistiques d'exploitation - Services internationaux de transporteurs transcontinen- taux et régionaux	16
•	Operating Revenues and Expenses, Transcontinental Carriers	18	4. Recettes et dépenses d'exploitation - Transporteurs transcontinentaux	18
	Operating Revenues and Expenses, Regional Carriers	20	5. Recettes et dépenses d'exploitation - Transporteurs régionaux	20
	Transcontinental and Regional Carriers, Total All Services	24	6. Transporteurs transcontinentaux et régionaux - Total de tous les services	24
•	Transcontinental and Regional Carriers, Total Operating Revenues and	0.6	7. Transporteurs transcontinentaux et régionaux - Recettes et dépenses totales d'exploita-	
	Expenses	26	tion	26
1	ossary	29	Glossaire	32



#### INTRODUCTION

Transcontinental and Regional Air Carrier Operations was introduced in January, 1970, as one of a series of five publications containing statistics on the activities and finances of Canadian commercial airline operations. The series comprises the following publications:

Air Carrier Financial Statements
Annually. Catalogue No. 51-206;

Air Carrier Operations in Canada (Commercial Operators). Quarterly. Catalogue No. 51-002:

International Air Charter Statistics
Quarterly. Catalogue No. 51-003;

Service Bulletin
Monthly. Catalogue No. 51-004; and,

<u>Transcontinental</u> and <u>Regional Air Carrier Operations</u>
<u>Monthly. Catalogue No. 51-001.</u>

The data for the series are collected by the Aviation Statistics Centre under the direction and authority of the Canadian Transport Commission.

Statistics are compiled from edited reports submitted monthly by Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair, and Eastern Provincial Airways.

 $\qquad \qquad \text{In presenting tabular data in the publications,} \\ \text{the following symbols denote:} \\$ 

- .. figures not available; and,
- nil or zero.

Moreover, in instances in which an air carrier flies both "scheduled" and "irregular and specific point" unit toll services along a particular route, totals appearing in the tables are allocated to that category of service predominating over the entire route. When making historical data comparisons by financial group, it is also noteworthy that prior to 1970 Nordair was included in Financial Level III, and that the statement of income submitted by Eastern Provincial Airways was revised in February, 1970, to exclude subsidies claimed under the National Transportation Act from its "operating revenues" total.

Commencing in January, 1972, figures for "excess baggage ton-miles" were no longer included in unit toll services data, although they do appear in statistics on "goods ton-miles" for "all services". The dollar earnings for this category will continue to be published in Tables 4, 5 and 7. Separate statistics will be shown for "extra-section" miles flown under scheduled unit toll services.

In general, adjustments to some figures appearing in this publication will be made from issue to issue, as continuing information is reported.

#### INTRODUCTION

Le bulletin <u>Opérations des transporteurs aériens</u> transcontinentaux et régionaux a paru pour la première fois en janvier 1970, il était le premier d'une série de cinq bulletins statistiques qui traitent des activités et des finances des exploitants de lignes aériennes commerciales au Canada. La série comprend les numéros suivants:

Transporteurs aériens — États financiers
Annuel. Nº 51-206 au catalogue.

Opérations des transporteurs aériens au Canada (Exploitants commerciaux). Trimestriel. NO 51-002 au catalogue.

 $\frac{Statistique\ des\ affrètements\ aériens\ internationaux}{Trimestriel.\ N^{O}\ 51-003\ au\ catalogue.}$ 

Bulletin de service Mensuel. Nº 51-004 au catalogue et

<u>Opérations des transporteurs aériens transcontinentaux et régionaux</u> Mensuel. Nº 51-001 au catalogue.

Les données de la série sont recueillies par le Centre des statistiques de l'aviation sous la direction et avec l'autorisation de la Commission canadienne des transports. Les statistiques sont établies à partir des déclarations remises chaque mois par les sociétés Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair et Eastern Provincial Airways.

On fait appel aux signes conventionnels suivants pour présenter les chiffres des tableaux:

- .. chiffres non disponibles; et.
- néant ou zéro.

En outre, dans les cas où un transporteur aérien offre des services de transport à tarif unitaire comprenant des services "à horaire fixe" et des services "irréguliers entre points déterminés" pour un itinéraire particulier, les chiffres totaux des tableaux sont attribués à la catégorie de service qui prédomine sur le parcours en question. Si l'on compare les données chronologiques suivant les groupes financiers, il convient de noter qu'avant 1970 Nordair a été compris dans le groupe financier III, et que l'état des recettes produit par Eastern Provincial Airways a été révisé en février 1970 afin d'éliminer du montant total des "recettes d'exploitation" les subventions réclamées aux termes de la Loi nationale sur les transports.

A partir de janvier 1972, les chiffres correspondant aux "tonnes-milles de bagage excédentaire" ne figurent plus dans les données des services de transport à tarif unitaire; toutefois, ils apparaissent dans les statistiques sur les "marchandises tonnes-milles" pour "tous les services". Les gains pécuniers continueront de paraître dans les tableaux 4, 5 et 7. On donnera des statistiques distinctes pour le "nombre de milles supplémentaires" parcourus dans le cas des services à tarif unitaire sur vols à horaire fixe.

En général, des corrections seront apportées aux chiffres du bulletin d'un numéro à l'autre en raison de la rentrée continue des données.

#### FINANCIAL RATIOS - MAY 1975

THIS MONTH

--MOIS A L'ETUDE

NO.			AIR CANADA		TOTAL
1	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	•07	•07	•07
2	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE	89 89	•28 •67	•29 •60	•28 •65
4	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	τ	95.7	99.1	96.6
5	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	**	4.5-	1.0-	3.5-
6	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	3,398.78	3,481.73	3,420.93
			EASTERN PROVINCIAL AIRWAYS (1963)	NORDAIR	PACIFIC WESTERN AIR LINES
7	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	.10	•11	•12
8 9	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE PER REVENUE TON-MILE	97	1.01	.88	.49 1.06
10	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	8	90.9	99.5	112.5
11	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	19	10.0-	• 5 <del>-</del>	11.1
12	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	3,334.33	3,678.80	4,313.28
			QUEBECAIR	TRANSAIR LTD.	TOTAL ALL CARRIERS TOTAL, TOUS LES TRANSPORTEURS
13	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	s	•12	•11	₀ 08
14 15	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE PER REVENUE TON-MILE	00 07	1.25	1.15	• • • 6 8
16	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	x	105.7	92.7	97.8
	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	99	5.4	7.8-	2.3-
17					

## RAPPORTS FINANCIERS - MAI 1975

YEAR-TO-DATE
-DEPUIS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			NO
• 07	•06	.07	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	1
•29 •66	•29 •58	•29 •64	11 11	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	2 3
97.1	93.2	96.0	8	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	4
3.0-	7.3-	4.1-	11	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	5
16+438+10	15,650.51	16,226.37	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	6
EASTERN PROVINCIAL AIRWAYS (1963)	NORDAIR	PACIFIC WESTERN AIR LINES			
•10	•11	•12	\$	AFFER 2.44.44.4	
***	•••	• 1 2	•	RECETTES PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	7
1.01	••	.46 1.04	H H	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	8
86.4	104.4	106.4	*	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	10
15.7-	4.3	6.0	17	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	11
14,863.06	19,961.22	18,840.33	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	12
QUEBECAIR	TRANSAIR	TOTAL ALL CARRIERS			
QUEBECAIR	LTD.	TOTAL, TOUS LES			
		TRANSPORTEURS			
• 12	-11	•07	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	13
1.22	1.12	.67	**	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	14
106.2	102.0	97.2	%	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	
5.9	2.0	2.9-	91		17
20,783.24	21,595.93	16,662.04	s	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	18

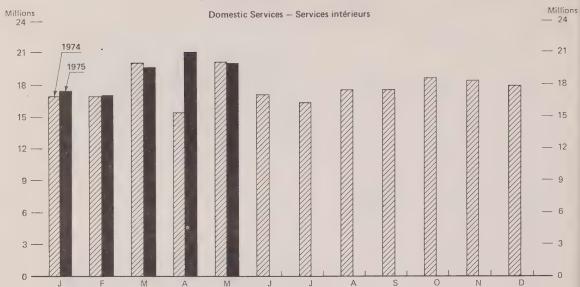
# Transcontinental and Regional Air Carriers Transporteurs transcontinentaux et régionaux

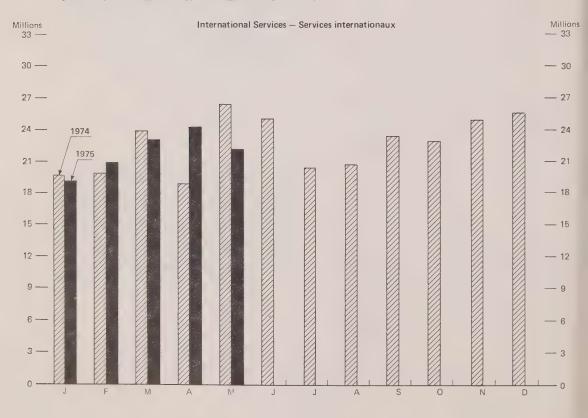
### Goods Ton - Miles

(Unit toll and charter services)

#### Marchandises, tonnes - milles

(Services à taxe unitaire et vols d'affrètement)





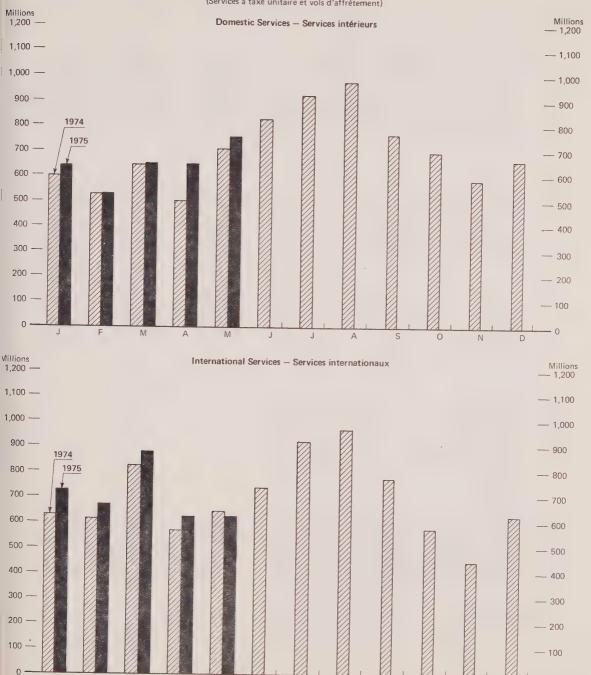
## Transcontinental and Regional Air Carriers Transporteurs transcontinentaux et régionaux

Passenger - Miles

(Unit toll and charter services)

Passagers - milles

(Services à taxe unitaire et vols d'affrètement)



### TABLE 1. OPERATING STATISTICS TRANSCONTINENTAL CARRIERS, MAY 1975

			***************************************	MOIS A L'ETUD	E 
			AIR CANADA	CP AIR	TOTAL
NO.					
	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO.	84,941,490 24,462,099 109,403,589	35,487,283 9,312,190 44,799,473	120,428,772 33,774,289 154,203,061
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN	NO. NO. NO. NO.	849,414,897 894,866 17,280 26,897 10,354,361 388	354,872,825 214,704 4,040 8,821 3,699,925	1,204,287,722 1,109,570 21,320 35,718 14,054,286
10	AVERAGE NUMBER OF EMPLOYEES	NO.	21,421	7,804	29,225
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	NO. NO. %	812,504,499 1,495,015,807 54.3	341,214,900 640,044,176 53.3	1,153,719,399 2,135,059,983 54.0
14 15 16 17 18	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO.	81,250,450 18,338,079 1,122,397 3,699,786 104,410,712	34,121,490 7,629,794 182,702 1,453,175 43,387,161	115,371,940 25,967,873 1,305,099 5,152,961 147,797,873
19	TOTAL AVAILABLE TON-MILES	NO.	247,193,331	89,687,868	336,881,199
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR  MILES SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS	% NO. NO. NO. NO. NO. NO.	10,319,812 9,880,187 95,7 104,178 9,984,365 881,790 17,089 26,093	48.4 3,602,005 3,582,486 99.5 3,402 3,585,888 211,623 4,010 8,588	43.9 13,921,817 13,462,673 96.7 107,580 13,570,253 1,093,413 21,099 34,681
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):				
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO. NO.	-	= = = = = = = = = = = = = = = = = = = =	-
35 36 37 38	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	ND. NO. NO.	=	-	=
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES  PASSENGER TON-MILES  GOODS TON-MILES  TOTAL TON-MILES	NO. NO. NO.	36,910,398 3,691,040 1,301,837 4,992,877	13,657,925 1,365,793 1,365,793	50,568,323 5,056,832 1,301,837 6,358,669
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	13,076 191 804 369,996	3,081 30 233 114,037	16,157 221 1,037 484,033
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	1	s ===	1

## TABLEAU 1. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, MAI 1975

YEAR-TO-DATE

## DEPUIS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			
					NO
				TOUS LES SERVICES	
				TRAFIC, HEURES ET MILLES	
				OPERATIONS PAYANTES	
405,758,889 121,346,728 527,105,617	165,923,063 40,378,959 206,302,022	571,681,952 161,725,687 733,407,639	NO. NO.	PASSAGERS, TONNES-MILLES  MARCHANDISES, TONNES-MILLES  TOTAL, TONNES-MILES	1 2 3
4,057,588,890 4,253,592 82,589 130,441 49,001,020 2,142 21,112	1,659,230,624 990,367 18,667 40,937 17,036,477 903 7,762	5,716,819,514 5,243,959 101,256 171,378 66,037,497 3,045 28,874	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	7 8
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
3,846,963,170 6,787,483,126 56.7	1,615,563,388 2,852,852,154 56.6	5,462,526,558 9,640,335,280 56.7	NO. NO. %	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	
384,696,317 92,959,344 5,341,516 18,026,530 501,023,707	161,556,339 32,169,870 763,354 7,170,203 201,659,766	546,252,656 125,129,214 6,104,870 25,196,733 702,683,473	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	14 15 16 17 18
1,137,230,270	405,051,119	1,542,281,389	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
44.1 48.838.868 46.130.699 94.5 820.329 46.951,028 4.139,029 81.237 125.768	49.8 16,783,407 16,573,964 98.8 114,115 16,688,079 975,907 18,503 40,183	45.6 65,622,275 62,704,663 95.6 934,444 63,639,107 5,114,936 99,740 165,951	% NO. NO. NO. NO. NO. NO.	COEFFICIENT D*UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES	20 21 22 23 24 25 26 27 28
				(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	
				OPERATIONS PAYANTES	
- - - - -	- - - -	- - - -	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURTIER, TONNES-MILLES TOTAL, TONNES-MILLES	29 30 31 32 33 34
-	- - -	-	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	35 36 37 38
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
210,625,720 21,062,572 5,019,338 26,081,910	43,667,236 4,366,724 - 4,366,724	254,292,956 25,429,296 5,019,338 30,448,634	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
114,563 1,352 4,673 2,049,992	14,460 164 754 348,398	129,023 1,516 5,427 2,398,390	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	43 44 45 46
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
1	-	1	NO.	HEURES DE VOL	47

#### TABLE 2. OPERATING STATISTICS REGIONAL CARRIERS, MAY 1975

THIS MONTH MOIS A L'ETUDE PACIFIC EASTERN NORDAIR AIRWAYS(1963) LTD. -- LTEE ATRLINES LTD. -- LTEE LTD. -- LTEE NO. ALL SERVICES TRAFFIC, HOURS AND MILES: REVENUE OPERATIONS NO. 2.660.558 3.778.806 5,491,404 1,195,645 ,388,896 NO. 3.028.975 12.880.300 26,605,575 37,788,050 54,914,032 NO. 4 PASSENGER-MILES ..... PASSENDER MILES
PASSENDERS
FLIGHT DEPARTURES
HOURS FLOWN
MILES FLOWN
NON-REVENUE HOURS FLOWN
AVERAGE NUMBER OF EMPLOYEES 179,095 5,706 4,858 NO. 58,029 38,288 NO. 1,692 2,414 719,593 2,249 NO. NO. 538,349 1,446,702 NO. 113 2,221 822 910 NO. UNIT TOLL SERVICES SCHEDULED (CLASS 1 AND 8 LICENCES): REVENUE OPERATIONS PASSENGER-MILES
AVAILABLE SEAT MILES
PASSENGER LOAD FACTOR
REVENUE TON-MILE OPERATIONS 2,098,771 5,148,820 4.979.196 40 - 108 - 655 NO. 11 82,997,751 NO. 13,173,992 40.8 37.8 48.3 8 497,920 25,819 209,877 4,010,866 14 PASSENGER TON-MILES ..... NO. PASSEMBLE ION-MILES

EXPRESS TON-MILES

MAIL TON-MILES

TOTAL TON-MILES NO. 14,687 1,136,882 16 NO. 6,893 1,669 111,352 NO. 231,457 525,408 5,259,100 18 NO. TOTAL AVAILABLE TON-MILES ..... 11,517,245 19 NO. 544.331 1.836.198 28.6 45.7 42.5 20 TOTAL WEIGHT LOAD FACTOR ..... ¥ 914,912 867,391 94.8 MILES SCHEDULED
SCHEDULED MILES FLOWN
REGULARITY OF SERVICE 117,010 63,069 NO. 23 99.6 3 15,622 TOTAL MILES FLOWN ..... NO. 716 63,785 116,584 NO. NO. 9,438 12,971 172,581 483 ND. 4,335 NO. 280 395 3,060 REVENUE OPERATIONS PASSENGER MILES ..... 29 18,446,598 6,070,626 NO. 1,844,660 247,337 607,063 30 NO. PASSENGER INFORMILES
EXPRESS TON-MILES
MAIL TON-MILES 32 NO. 75,004 92,328 ND. 34 TOTAL TON-MILES ...... ND. 2,167,001 1,494,297 Nn. 44,108 8 - 680 35 1,732 36 NO. 670 948 NO. 1,339 MILES FLOWN 398,374 276,642 NO. 38 CHARTER SERVICES REVENUE OPERATIONS PASSENGER-MILES
PASSENGER TON-MILES
GOODS TON-MILES
TOTAL TON-MILES 39 NO. 6,060,206 26,738,228 14,805,377 40 606,021 19,546 2,673,823 263,820 1,480,538 NO. 41 42 NO. 625.567 2-937-643 7-600-407 43 NO. 4,483 16,637 6+514 FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN 67 181 1,371 NO. 539 978 45 NO. NO. 76,190 326,367 563,689 SPECIALTY FLYING REVENUE OPERATIONS HOURS FLOWN ..... 47 NO. 93

# TABLEAU 2. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, MAI 1975

YEAR-ID-DATE DEPUIS LE DEBUT DE L'ANNEE EASTERN PACIFIC NORDAIR PROVINCIAL WESTERN ATRWAYS (1963) LTD. -- LTEE AIRLINES LTD. -- LTEE LTD. -- LTEE NO TOUS LES SERVICES TRAFIC, HEURES ET MILLES OPERATIONS PAYANTES 12,726,366 20,707,736 28,109,308 PASSAGERS, TONNES-MILLES
MARCHANDISES, TONNES-MILLES
TOTAL, TONNES-MILES NO. 1,527,060 5,100,990 NO. 60,714,394 NO. 207.077.349 281.093.078 NO. PASSAGERS-MILLES ..... 246,160 9,829 PASSAGERS—MILLES
PASSAGERS

DEPARTS DE VOL

HEURES DE VOL

MILLES PARCOURUS

HEURES DE VOL NON PAYANTES

NOMBRE MOYEN D'EMPLOYES 210,244 833,023 26,038 NO. 8,527 12,739 8,307 2,463,571 NO. 3,585,888 7,026,273 NO. 590 NO. 810 881 2,242 NO. SERVICES A TAXES UNITAIRES A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8) OPERATIONS PAYANTES 3,154,858 20,525,666 PASSAGERS-MILLES
SIEGES-MILLES DISPONIBLES
COEFFICIENT D'UTILISATION EN PASSAGERS
TONNES-MILLES D'OPERATIONS PAYANTES 185.248.542 62,932,195 10,475,498 388,132,028 NO. 32.6 315.486 2,052,567 18,524,854 PASSAGERS, TONNES-MILLES
FRET, TONNES-MILLES
MESSAGERIES, TONNES-MILLES
COURRIER, TONNES-MILLES
TOTAL, TONNES-MILLES NO. 371,947 122,769 5,661,221 NO. NO. 23.023 10.924 NO. 2,186,260 710.456 24,724,369 NO. 1,635,003 6,982,989 56.064.957 NO. TOTAL DE TONNES-MILLES DISPONIBLES ..... 43.5 226,157 185,480 31.3 44-1 COEFFICIENT D'UTILISATION EN CHARGE ..... 574,549 557,049 4,400,896 MILLES PREVUS MILLES PREVUS PARCOURUS NO. 4,225,493 NO. MILLES PREVUS PARCOURUS

REGULARITE DU SERVICE

MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES

TOTAL DES MILLES PARCOURUS

PASSAGERS

DEPARTS DE VOL

HEURES DE VOL

REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES

(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3) 82.0 97.0 8 31,632 83,868 217,112 557,049 4,309,361 NO. 54.164 790,295 NO. 2,337 1.513 NO. 15.048 NO. OPERATIONS PAYANTES 81.306.775 25,905,336 NO. PASSAGERS-MILLES ..... PASSAGERS, TONNES-MILLES
PASSAGERS, TONNES-MILLES
FRET, TONNES-MILLES
MESSAGERIES, TONNES-MILLES
COURRIER, TONNES-MILLES
TOTAL, TONNES-MILLES 2,590,534 3,265,933 NO. 758.658 NO. 31 NO. 334.144 504,140 NO. 9,223,480 6,360,607 33 200,713 PASSAGERS ...
DEPARTS DE VOL ...
HEURES DE VOL ...
MILLES PARCOURUS ... 38-229 NO. 7,922 6,028 3,158 NO. 36 4.488 1,715,106 1,250,225 NO. 38 SERVICES DE FRETEMENT OPERATIONS PAYANTES 42,802,027 160,646,347 PASSAGERS-MILLES

PASSAGERS, TONNES-MILLES

MARCHANDISES, TONNES-MILLES 95,844,536 NO. 4,280,203 9,584,454 NO. 1,128,933 NO. 4,299,749 35.908.787 NO. TOTAL, TONNES-MILLES ..... 28,896 117,851 42.728 Nn. PASSAGERS .... DEPARTS DE VOL .... HEURES DE VOL .... 3,032 5,375 394 NO. 1,218 8-063 Nn. 531,353 1.778.614 2,716,912 NO. SERVICES SPECIALISES OPERATIONS PAYANTES 938 HEURES DE VOL ..... 47 NO.

	INDEC 26 OPENALING STATE				
				THIS MONTH	
			QUEBECAIR	TRANSAIR LTD LTEE	TOTAL
NO.	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1	PASSENGER TON-MILES	NO.	3,846,371	1,933,779	17,710,915
3	GOODS TON-MILES	NO. NO.	215,516 4,061,887	223,612 2,157,391	9,392,086 27,103,001
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO. NO. NO.	38,463,701 72,052 2,782 2,538 653,995 29 862	19,337,783 29,344 1,114 1,349 408,358 23 455	177,109,141 376,808 13,543 12,959 3,766,997 405 5,270
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES	NO. NO. %	14,479,470 24,746,160 58.5	11,972,697 23,290,123 51.4	73,638,789 149,356,846 49.3
14 15	PASSENGER TON-MILESFREIGHT TON-MILES	NO.	1,447,947 123,358	1,197,270 70,772	7,363,879 1,371,518
16 17 18	EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO.	34,195 1,605,500	4,937 15,926 1,288,905	4,937 170,035 8,910,369
19	TOTAL AVAILABLE TON-MILES	NO.	2,784,403	2,686,200	19,368,377
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR  MILES SCHEDULED MILES FLOWN  REGULARITY OF SERVICE  MILES FLOWN EXTRA SECTION  TOTAL MILES FLOWN  PASSENGERS  FLIGHT DEPARTURES  HOURS FLOWN  REGULAR, IRREGULAR AND SPECIFIC POINTS  (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	NO. NO. % NO. NO. NO. NO.	57.7 368,990 366,525 9-3 24,344 390,869 55,972 2,492 1,875	48-0 290,084 278,647 96-1 1,000 279,647 26,361 853 902	46.0 1,759,413 1,692,216 96.2 41,682 1,733,898 277,323 8,613 6,512
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO. NO.	443,625 44,363 1,913 - 614 46,890	245,877 24,588 6,929 - 920 32,437	25,206,726 2,520,673 1,051,085 - 168,866 3,740,624
35 36 37 38	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	798 104 99 18,961	885 140 182 27•789	54,471 2,646 2,568 721,766
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	23,540,606 2,354,061 41,111 2,395,172	7,119,209 711,921 124,128 836,049	78,263,626 7,826,363 6,568,474 14,394,837
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	15,282 186 564 244,165	2,098 121 265 100,922	45,014 2,284 3,786 1,311,333
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	-	93

YEAR-TO-DATE

DEPI	UIS LE DEBUT DE L'	ANNEE			
QUEBECAIR	TRANSAIR LTD LTEE	TOTAL			
				TOUS LES SERVICES	NO 
				TRAFIC. HEURES ET MILLES	
				OPERATIONS PAYANTES	
27,084,895 3,352,068 30,436,963	13,720,817 1,311,521 15,032,338	102,349,119 43,896,725 146,245,844	NO. NO.	PASSAGERS, TONNES-MILLES	2
270,848,940 345,288 14,183 14,999 4,671,683 181 857	137,208,164 157,218 5,905 7,947 2,588,730 314 550	1,023,491,191 1,791,933 64,482 67,103 20,336,145 1,998 5,341	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	4 5 6
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
62,948,396 109,303,218 57.6	56,974,000 118,246,184 48.2	328,851,462 689,089,123 47.7	NO. NO.	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	
6,294,840 632,689 - 163,018 7,090,547	5,697,400 463,267 39,522 88,892 6,289,081	32,885,146 7,251,893 39,522 824,151 41,000,712	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	16
13,208,619	13,847,938	91,739,506	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	
53.7 1.897.373 1.798.723 94.8 42.450 1.841.173 227.538 11.729 9.069	45.4 1,424,324 1,370,085 96.2 12,256 1,382,341 130,278 4,295 4,483	44.7 8,523,299 8,136,830 95,5 170,206 8,307,036 1,218,826 40,745 31,599	% NO. % NO. % NO. NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGES DEPARTS DE VOL HEJRES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	20 21 22 23 24 25 26
				OPERATIONS PAYANTES	
2,047,908 204,791 7,054 - 4,869	885,957 88,596 29,813 - 13,126	110,145,976 11,014,598 4,061,458 - 856,279	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURTER, TONNES-MILLES	29 30 31 32
216,714	131,535	15,932,335	NO.	COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	33 34
4,041 495 472 92,042	3,374 742 910 141,689	246,357 12,317 11,898 3,199,062	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	35 36 37 38
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
205,852,636 20,585,264 2,487,888 23,073,152	79,348,207 7,934,821 676,901 8,611,722	584,493,753 58,449,375 30,637,601 89,086,976	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
113,709 1,959 5,458 2,738,468	23,566 868 2,554 1,064,700	326,750 11,420 22,668 8,830,047	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	43 44 45 46
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	

TABLE 3. OPERATING STATISTICS, INTERNATIONAL SERVICES OF TRANSCONTINENTAL AND REGIONAL CARRIERS, MAY 1975 THIS MONTH MOIS A L'ETUDE TRANS-PACIFIC ATLANTIC TRANS-AND AND POLAR SERVICES BORDER SOUTHERN ORIENT SERVICES SERVICES SERVICES SERVICES TOTAL SERVICES SERVICES SERVICES TRANSATLANTI-MERIDIO-DU PACIFIQUE TALIERS QUE ET NAUX ET DE L*ORIENT NO. ALL SERVICES TRAFFIC, HOURS AND MILES: REVENUE OPERATIONS PASSENGER TON-MILES ..... NO.
GOODS TON-MILES ..... NO.
TOTAL TON-MILES ..... NO.
PASSENGER-MILES ..... NO. 16.676.419 31.120.727 10,483,210 62,643,522 4,363,166 3,080,906 7,444,072 43,631,658 3,064,950 19,741,369 166,764,191 14,461,996 45,582,723 311,207,271 1,945,944 12,429,154 104,832,100 22,553,796 85,197,318 626,435,220 55,488 923 2,525 81.501 NO. 193,636 8.737 339,362 5,617 NO. HOURS FLOWN NO.
MILES FLOWN NO.
NON-REVENUE HOURS FLOWN NO.
AVERAGE NUMBER OF EMPLOYEES NO. 5.918 6.522 654 3,041,735 1,101,479 320,518 2.215.967 . . . . . . UNIT TOLL SERVICES SCHEDULED (CLASS 8 LICENCE) REVENUE OPERATIONS PASSENGER-MILES ..... AVAILABLE SEAT MILES ..... PASSENGER LOAD FACTOR ..... 58,591,773 37,315,972 71,990,777 51.8 NO. 143,453,582 261,222,225 500,583,552 11 278,252,230 507,496,323 107,973,623 965,712,953 NO. REVENUE TON-MILE OPERATIONS PASSENGER TON-MILES ...... 14,345,358 26,122,223 5,859,177 3,731,597 50,058,355 FREIGHT TON-MILES ......
EXPRESS TON-MILES ..... 2,656,282 15,841,887 15 NO. 9,059,233 1,724,063 2,402,309 NO. 321,806 1.156,192 205,732 666,566 2,350,296 MAIL TON-MILES .....
TOTAL TON-MILES ....
TOTAL AVAILABLE TON-MILES .... 17 18 NO. 68,271,093 17,344,001 36,337,648 7,788,972 6,800,472 NO. 19 NO. 42.045.480 88,593,660 15,367,688 12,508,032 158.514.860 20 TOTAL WEIGHT LOAD FACTOR ..... 8 41.3 41.0 50.7 54-4 43.1 MILES SCHEDULED ...... SCHEDULED MILES FLOWN ..... REGULARITY OF SERVICE ..... MILES FLOWN EXTRA SECTION ... 21 NO. 1,976,594 1,943,966 98.3 2,760,967 2,445,519 88.6 659,704 267,577 267,577 5,664,842 653.974 5,311,036 NO. 25,596 35,038 NO. 6.722 TOTAL MILES FLOWN ..... NO. 1,950,688 2,471,115 25 656-694 267-577 5.346.074 177, 167 3, 029 5, 300 68,002 8+004 282,018 NO. 28,845 1.071 5.284 576 1,518 4,767 NO. 91 547 (CLASS 9-2 AND 9-3 LICENCES): REVENUE OPERATIONS NO. 86,592 86.592 NO. 8,659 8,659 31 32 FREIGHT TON-MILES ...... EXPRESS TON-MILES ..... NO. NO. MAIL TON-MILES ......

PASSENGERS .....

FLIGHT DEPARTURES ..... 33 NO. 8.659 8.659 NO. 35 NO. 36 NO. 34 34 HOURS FLOWN ..... NO. 6.636 6 + 636 CHARTER SERVICES (CLASS 9-4 LICENCE) REVENUE OPERATIONS PASSENGER-MILES
PASSENGER TON-MILES
GOODS TON-MILES
TOTAL TON-MILES
PASSENGERS
FLIGHT DEPARTURES
HOURS FLOWN
MILES FLOWN

NO.

NO.

NO.

NO.

NO.

NO.

Nn. NO. 23,310,609

2,331,061

64,642 2,395,703 16,469 231

49.898.454

4,989,845

4,229,905 9,219,750 13,048

219

563,984

46,240,327

4,624,033

4,624,033

26,643 347

444,785

6,315,686

631,569

52,941

19

125,765,076

4,294,547

1,326,989

56,893

816

16,871,055

39

41

42

TABLEAU 3. STATISTIQUES O*EXPLOITATION - SERVICES INTERNATIONAUX ET TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX, MAI 1975

	γ	EAR-TO-DATE		ET REGIONAUX, M/	1 1975		
		E DEBUT DE L'ANNE	E				
TRANS- BORDER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND DRIENT SERVICES				
SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE L'ORIENT	TOTAL			NO
						TOUS LES SERVICES	
						TRAFIC. HEURES ET MILLES	
						OPERATIONS PAYANTES	
132,873,214 16,190,449 149,063,663 1,328,732,134 1,197,847 16,741 32,915 12,335,896	105,769,402 71,972,651 177,742,053 1,057,694,016 285,420 5,629 27,167 12,520,419	97,529,460 9,432,060 106,961,520 975,294,595 511,260 6,919 20,984 8,927,248	16,596,948 12,393,896 28,990,844 165,969,480 36,845 450 2,736 1,330,300	352,769,023 109,989,056 462,758,079 3,527,690,225 2,031,372 29,739 83,802 35,113,863	NO. NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	2 3 4 5 6 7 8 9
						SERVICES A TAXES UNITAIRES	
						A HORAIRE FIXE (PERMIS DE LA CLASSE 8) OPERATIONS PAYANTES	
1,101,546,878 1,747,592,600 63.0	988,397,488 1,813,268,308 54,5	456,856,929 798,935,004 57,2	159,653,794 345,786,887 46.2	2,706,455,089 4,705,582,799 57.5	NO. NO. %	PASSAGERS-MILLES	11 12 13
110 154 400				ı		TONNES-MILLES D*OPERATIONS PAYANTES	
110,154,688 13,493,940 113,761	98,839,749 47,310,725	45,685,693 8,262,005	15,965,379 9,303,276	270,645,509 78,369,946	NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES	14 15
1,465,322 125,227,711 280,911,043	5,858,733 152,009,207 327,086,801	1,026,083 54,973,781 116,088,964	3,019,944 28,288,599 59,918,037	113,761 11,370,082 360,499,298 784,004,845	NO. NO. NO.	MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES TOTAL DE TONNES-MILLES	16 17 18 19
44.6	46.5	47.4	47 . 2	46.0	×	DISPONIBLES. COEFFICIENT D'UTILISATION EN	20
9,851,138 9,544,832 96.9 302,470	11,912,522 11,089,627 93.1 110,379	4,386,393 4,346,974 99.1 53,640	1,281,301 1,277,359 99.7	27,431,354 26,258,792 95.7 466,489	NO. 8 NO.	CHARGE. MILLES PREVUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS	21 22 23 24
9,847,302 1,065,617 14,683 27,030	11,200,006 266,172 4,949 24,215	4,400,614 226,146 3,764 10,280	1,277,359 36,112 431 2,629	26,725,281 1,594,047 23,827 64,154	NO. NO. NO. NO.	SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DET CENTRE POINTS DET CENTRE POINTS DET CALSSES 9-2 ET 9-3):	25 26 27 28
						OPERATIONS PAYANTES	
-	323,328 32,333 - - 32,333 1,678	-	- - - - -	323,328 32,333 - - - 32,333 1,678 135	NO. NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURTER, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS DEPARTS DE VOL	29 30 31 32 33 34 35 36
-	187 26,218	Ξ	Ξ.	187 26,218	NO.	HEURES DE VOL	37 38
						SERVICES DE FRETEMENT (PERMIS DE LA CLASSE 9-4)	
						OPERATIONS PAYANTES	
227,185,256 22,718,526 1,107,430 23,825,956 132,230 2,058 5,885 2,488,594	68,973,200 6,897,320 18,718,534 25,615,854 17,570 545 2,765 1,294,195	518,437,666 51,843,767 34,421 51,878,188 285,114 3,155 10,704 4,526,634	6,315,686 631,569 	820,911,808 82,091,181 19,860,385 101,951,566 435,647 5,777 19,461 8,362,364	NO. NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL	39 40 41 42 43 44 45 46

TABLE 4. OPERATING REVENUES AND EXPENSES, TRANSCONTINENTAL CARRIERS, MAY 1975

				THIS MONTH	
	,			MOIS A L'ETUDE	
0.			AIR CANADA	CP AIR	TOTAL
	OPERATING REVENUES				
1	UNIT TOLL TRANSPORTATION:		60,803,000	22,500,809	83,303,80
2	PASSENGERSEXPRESS	\$	1,796,744	253,556	2,050,30
3	FREIGHT	\$	5,443,431	2,221,070	7,664,50
,	MAIL	\$ \$	171,000 1,734,616	89,873 825,094	260,8° 2,559,7
5	TOTAL, UNIT TOLL	5	69,948,791	25,890,402	95,839,1
7	CHARTER TRANSPORTATION	s	1,905,295	721,681	2,626,9
3	TOTAL, TRANSPORTATION	5	71,854,086	26,612,083	98,466,1
9	SPECIALTY FLYING SERVICES	\$	200	_	21
5	TOTAL, FLYING SERVICES	\$	71,854,286	26,612,083	98,466,3
ı	NON-FLYING SERVICES	s	950,981	559,356	1,510,3
2	TOTAL OPERATING REVENUES	5	72,805,267	27,171,439	99,976,7
	OPERATING EXPENSES				
3	FLYING OPERATIONS	s	21,809,252	8,566,058	30,375,3
	MAINTENANCE	s	10,243,897	2,942,988	13,186,8
i	GENERAL SERVICES AND ADMINISTRATION: PASSENGER SERVICE		8,163,820	3,259,736	11,423,5
	AIRCRAFT AND TRAFFIC SERVICES	s	12,824,429	3,771,972	16,596,4
r R	PROMOTION AND SALESGENERAL ADMINISTRATION	5	10,276,678	5,078,777 1,457,950	15,355,4 5,483,0
)	TOTAL	\$	35,289,982	13,568,435	48,858,4
	DEPRECIATION AND AMORTIZATION	5	8,737,698 76,080,829	2,354,241	11,091,9
	TOTAL UPLIATING EATERSES **********************************		10,000,027	2144274155	103,712,73
	OPERATING INCOME (LOSS -)	\$	3,275,562-	260,283-	3,535,8
	NON-OPERATING INCOME (EXPENSE -)				
3	CAPITAL GAINS (LOSSES -)	\$		<del></del>	
	INCOME FROM INTEREST AND DISCOUNTS	\$	268,517 234,362-	10,806	279,3 234,3
	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	34,155	10,806	44,9
	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	3,241,407-	249,477-	3,490,8
	INCOME TAXES INTEREST EXPENSEINCOME TAXES	s s	5,454,088	1,377,359	6,831,4
)	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	8,695,495- 4,342,000-	1,626,836- 813,418-	10,322,3 5,155,4
	NET INCOME (LOSS -) AFTER PROVISION FOR	\$			
	INCOME TAXES	3	4,353,495-	813,418-	5,166,9

TABLEAU 4. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, MAI 1975

YEAR-TO-DATE

35,539,203-

17,764,000-

17,775,203-

14,787,387-

7-393-694-

7.393.693-

50-326-590-

25,157,694-

25.168.896-

\$

DEPUIS LE DEBUT DE L'ANNEE AIR CANADA CP AIR TOTAL NΩ RECETTES D'EXPLOITATION TRANSPORT A TAXES UNITAIRES: 287,515,000 101.925.232 389,440,232 PASSAGERS ..... 7,270,606 27,021,567 961,000 1,019,983 1 8,290,589 36,640,221 FRET ....BAGAGE EXCEDENTAIRE.... 451.220 1.412.220 8.392.119 3,941,919 12,334,038 COURRIER .... 331,160,292 116.957.008 448,117,300 \$ TOTAL, TAXES UNITAIRES..... 6 10.024.869 2.075.223 12,100,092 TRANSPORT PAR FRETEMENT ..... 341,185,161 119,032,231 460,217,392 \$ TOTAL, TRANSPORT..... 8 200 200 \$ SERVICES DE VOL SPECIALISES..... 9 341.185.361 119,032,231 460,217,592 \$ 5,855,783 2,450,158 8,305,941 s SERVICES AUTRES QUE CEUX DE VOL ..... 11 347,041,144 121,482,389 468,523,533 TOTAL, RECETTES D'EXPLOITATION ...... 12 s DEPENSES D'EXPLOITATION 103,057,044 40,620,148 143.677.192 VOLS .....ENTRETIEN .... 49,147,686 13,619,857 62,767,543 SERVICES GENERAUX ET ADMINISTRATION: 38,586,067 SERVICES D'AERONEF ET DE TRAFIC 15.883.182 54.469.249 15 59,357,095 18,457,617 77,814,712 16 70,089,797 27,353,364 VENTES 19,616,516 7,736,848 ADMINISTRATION GENERALE 164.107.080 65,620,042 229,727,122 TOTAL .... 19 41,275,320 10,435,883 51,711,203 DEPRECIATION ET AMORTISSEMENT ..... 20 \$ 357,587,130 130,295,930 487,883,060 TOTAL DES DEPENSES D'EXPLOITATION ..... 10,545,986-8,813,541-REVENU (PERTE -) D'EXPLOITATION ..... 22 19.359.527-REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -) 55.970 GAINS ET (PERTES -) DE CAPITAL
REVENUS D'INTERETS ET D'ESCOMPTES
RECETTES (DEPENSES -) ACCESSOIRES NETTES 55,970 s 2,111,355 217,440 2,328,795 Ġ 1,513,961 217.440 1.731.401 s 26 REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES .....
INTERETS ET DE L'IMPOT SUR LE REVENU
INTERETS PAYES .....
REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT ...... 9.032.025-8,596,101-17,628,126-\$ 26,507,178 6,191,286 32,698,464

SUR LE REVENU

D'IMPOT -1

REVENU NET (PER

PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT

(PERTE -) APRES PROVISION POUR L'IMPOT ...... 31

30

### TABLE 5. OPERATING REVENUES AND EXPENSES, REGIONAL CARRIERS, MAY 1975

				THE C MONTH	
				THIS MONTH	
				MOIS A L'ETUDE	
NO.	•		EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:		2,080,051	1,189,164	4,867,640
1 2	PASSENGERS	\$	-	-	-
3	FREIGHT	\$	225,901	456,087	624,099
4 5	MAIL	\$	9,820 116,992	21.124 117.855	25,460 96,626
6	TOTAL, UNIT TOLL	\$	2,432,764	1,784,230	5,613,825
7	CHARTER TRANSPORTATION	\$	299,953	1,316,899	3,579,149
8	TOTAL, TRANSPORTATION	\$	2,732,717	3,101,129	9,192,974
9	SPECIALTY FLYING SERVICES	\$	-	201,644	-
10	TOTAL, FLYING SERVICES	5	2,732,717	3,302,773	9,192,974
11	NON-FLYING SERVICES	\$	8,106	44,936	386,820
12	TOTAL OPERATING REVENUES	\$	2,740,823	3,347,709	9,579,794
	OPERATING EXPENSES				
13	FLYING OPERATIONS	\$	1,206,265 490,788	1,200,045	4,043,627
15	GENERAL SERVICES AND ADMINISTRATION:	5			400.040
16	PASSENGER SERVICE	5	713,371 110,684	256,217 534,380	388,368 1,132,315
17	PROMOTION AND SALES	\$	197,607	168,244	278,916
18	GENERAL ADMINISTRATION	s	128+918	207,355	605,388
19	TOTAL	\$	1,150,580	1,166,196	2,404,987
20	DEPRECIATION AND AMORTIZATION	\$	167,675	351,845	365,605
21	TOTAL OPERATING EXPENSES	\$	3,015,308	3,365,300	8,513,877
22	OPERATING INCOME (LOSS -)	\$	274,485-	17,591-	1,065,917
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	\$	26,732	1,026-	148,109-
24 25	INCOME FROM INTEREST AND DISCOUNTS	\$ \$	37,247 162,032	4,002	38,419 210
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	226,011	2,976	109,480-
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	\$	48,474-	14+615-	956,437
28	INTEREST EXPENSE	\$	160,404	156,583	360,760
29	INCOME (LOSS -) BEFORE INCOME TAXES	\$	208,878-	171,198-	595,677
30	PROVISION FOR INCOME TAXES DR (TAX REFUND -)	\$	102,000-	91,278-	-
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	106,878-	79,920-	595,677

# TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, MAI 1975

	YEAR-TO-DATE		
DEP	JIS LE DEBUT DE L'	ANNEE	
EASTERN		PACIFIC	
PROVINCIAL	NORDAIR	WESTERN	
AIRWAYS(1963)	LTD LTEE	AIRLINES	
ITD ITEE		LTO LTCC	

PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	WESTERN AIRLINES LTD LTEE			NO
				RECETTES D'EXPLOITATION	
8,494,455	5,052,454			TRANSPORT A TAXES UNITAIRES:	
_	-	22,171,678	\$	PASSAGERS	1
1,007,638	1,967,295	3,014,133	\$	FRET	. 2
510,735	85,368 634,126	99,352 507,242	\$	BAGAGE EXCEDENTAIRE	4
10,052,080	7,739,243	25,792,405	\$	TOTAL, TAXES UNITAIRES	6
1,922,132	7,224,819	15,304,300	\$	TRANSPORT PAR FRETEMENT	7
11,974,212	14,964,062	41.096.705	\$	TOTAL, TRANSPORT	
_	2,163,009	_	\$		8
11 07/ 212				SERVICES DE VOL SPECIALISES	9
11,974,212	17,127,071	41,096,705	\$	TOTAL, SERVICES DE VOL	10
70,811	458,768	1,150,845	\$	SERVICES AUTRES QUE CEUX DE VOL	11
12,045,023	17,585,839	42,247,550	\$	TOTAL, RECETTES D'EXPLOITATION	12
				DEPENSES D'EXPLOITATION	
5,533,686 2,486,224	6,244,779 2,978,827	19,485,763 7,702,668	\$	VOLS	13 14
3,259,735	1,344,429	1 050 544		SERVICES GENERAUX ET ADMINISTRATION:	
450,908	2,499,417	1,952,758	\$	SERVICES D'AERONEF ET DE TRAFIC	15
865,241 596,375	818,395	1,364,800	\$	PUBLICITE ET VENTES	16 17
	1,001,730	2,792,285	\$	ADMINISTRATION GENERALE	18
5,172,259	5,663,971	10,799,234	\$	TOTAL	19
744.242	1,950,468	1,721,665	\$	DEPRECIATION ET AMORTISSEMENT	20
13,936,411	16,838,045	39,709,330	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
1,891,388-	747,794	2,538,220	\$	REVENU (PERTE -) D'EXPLOITATION	22
				REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
182,808	94,153	168,408-	\$	GAINS ET (PERTES -) DE CAPITAL	23
184,451 796,669	25,243	231,086 3,440	\$	REVENUS D'INTERETS ET D'ESCOMPTES	24 25
1,163,928	119,396	66,118	\$	TOTAL DES REVENUS ETRANGERS A LIEXPLOITATION	26
727,460-	867,190	2,604,338	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
781,795 1,509,255-	809,653 57,537	1,726,470 877,868	\$ \$	INTERETS PAYES	28 29
730+000-	20,894-	-	\$	SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
779,255-	78,431	877.868	5	D'IMPOT -) REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT	31
		***************************************	•	SUR LE REVENU	31

				THIS MONTH	
				MOIS A L'ETUDE	
NO.			QUEBECAIR	TRANSAIR LTD LTEE	TOTAL
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:		1 017 000	. 240 024	** 202 011
1 2	PASSENGERSEXPRESS	\$ \$	1,817,222	1,348,934	11,303,011 15,830
3	FREIGHT	\$	189,077	111,534	1,606,698
4	MAIL	\$	20,049 53,532	6,225 40,961	82,678 425,966
-					
6	TOTAL, UNIT TOLL	\$	2,079,880	1,523,484	13,434,183
7	CHARTER TRANSPORTATION	\$	1,099,886	409,885	6,705,772
8	TOTAL, TRANSPORTATION	\$	3,179,766	1,933,369	20,139,955
9	SPECIALTY FLYING SERVICES	\$	-	-	201,644
10	TOTAL, FLYING SERVICES	\$	3,179,766	1,933,369	20,341,599
11	NDN-FLYING SERVICES	\$	88,589	14,592	543,043
12	TOTAL OPERATING REVENUES	\$	3,268,355	1,947,961	20,884,642
	OPERATING EXPENSES				
13 14	FLYING OPERATIONS	\$	1,359,980 473,467	933+959 240+354	8,743,876 3,551,481
	GENERAL SERVICES AND ADMINISTRATION:				
15	PASSENGER SERVICE	\$	292,969	152,210	1,803,135
16	AIRCRAFT AND TRAFFIC SERVICES	5	573,169	270,971	2,621,519
17 18	PROMOTION AND SALESGENERAL ADMINISTRATION	\$	92,970 138,105	125,186 175,116	862,923 1,254,882
19	TOTAL	\$	1,097,213	723,483	6,542,459
20	DEPRECIATION AND AMORTIZATION	\$	161,409	202,614	1,249,148
21	TOTAL OPERATING EXPENSES	\$	3,092,069	2,100,410	20,086,964
22	OPERATING INCOME (LOSS -)	s	176,286	152,449-	797,678
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	5	_	2,793-	125,196-
24	INCOME FROM INTEREST AND DISCOUNTS	\$	21,956-	4,986-	52,726
25	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	12,500	-	174,742
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	9,456-	7,779-	102,272
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	s	166,830	160,228-	<b>899</b> ,950
28 29	INTEREST EXPENSEINCOME TAXES	\$	115,118 51,712	236,102 396,330-	1,028,967
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	•	514112	370 7330	193,278-
	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	5	51,712	396,330-	64,261
2.	TENDER THE THE TAKES		21+115	3904330-	04,201

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

TRANSAIR LTD. -- LTEE QUEBECAIR TOTAL

NO

				RECETTES D'EXPLOITATION	
7,740,159 - 886,185 70,579	6,392,597 98,995 493,911 33,441	49,851,343 98,995 7,369,162 327,992	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES:  PASSAGERS  MESSAGERIES  FRET  BAGAGE EXCEDENTAIRE	1 2 3 4
285,628 8,982,551	159,156 7,178,100	2,096,887	\$	COURRIER	5
7,914,404	4,568,517	36,934,172	•	TOTAL, TAXES UNITAIRES	6
16,896,955	11,746,617	96,678,551	5	TOTAL, TRANSPORT.	
-	-	2,163,009	5	SERVICES DE VOL SPECIALISES	
16,896,955	11,746,617	98,841,560	\$	TOTAL, SERVICES DE VOL	
918,440	131,146	2,730,010	\$	SERVICES AUTRES QUE CEUX DE VOL	
17,815,395	11,877,763	101,571,570	\$	TOTAL, RECETTES D'EXPLOITATION	
				DEPENSES D'EXPLOITATION	
7,553,530 2,788,776	5,389,238 1,399,332	44,206,996 17,355,827	\$ \$	VOLS	13 14
1,611,997 2,877,694 442,704 687,479	957,745 1,302,084 860,053 762,275	9,126,664 11,819,494 4,351,193 5,840,144	\$ \$ \$ \$	SERVICES GENERAÜX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
5,619,874	3,882,157	31,137,495	\$	TOTAL	19
807,046	969,778	6,193,199	\$	DEPRECIATION ET AMORTISSEMENT	20
16,769,226	11,640,505	98,893,517	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
1,046,169	237,258	2,678,053	s	REVENU (PERTE -) D*EXPLOITATION	22
				REVENUS ETRANGERS A L*EXPLOITATION (DEPENSES -)	
51,623- 59,350	2,793- 22,555 -	105,760 411,712 859,459	\$ \$ \$	GAINS ET (PERTES -) DE CAPITAL REVENUS D'INTERETS ET D'ESCOMPTES RECETTES (DEPENSES -) ACCESSOIRES NETTES	23 24 25
7,727	19,762	1,376,931	\$	TOTAL DES REVENUS ETRANGERS A L*EXPLOITATION	26
1,053,896	257,020	4,054,984	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
552,736 501,160	899,931 642,911-	4,770,585 715,601-	\$	INTERETS PAYES	28 29
-	3,650	747,244-	\$	SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT D'IMPOT -)	30
501,160	646,561-	31,643	\$		31

THIS MONTH MOIS A L'ETUDE TOTAL ALL CARRIERS TOTAL, TOUS LES NO. ALL SERVICES TRAFFIC. HOURS AND MILES: REVENUE OPERATIONS 138,139,687 PASSENGER TON-MILES ...... NO. GOODS TON-MILES NO. 43,166,375 181,306,062 NO. 3 PASSENGER-MILES ..... 1,381,396,863 PASSENGER-MILES NO
PASSENGERS NO
FLIGHT DEPARTURES NO
HOURS FLOWN NO
MILES FLOWN NO
NON-REVENUE HOURS FLOWN NO
AVERAGE NUMBER OF EMPLOYEES NO 1,486,378 6 48.677 17,821,283 961 34,495 UNIT TOLL SERVICES SCHEDULED (CLASS 1 AND 8 LICENCES): REVENUE OPERATIONS 1,227,358,188 2,284,416,829 NO. REVENUE TON-MILE OPERATIONS 122,735,819 27,339,391 PASSENGER TON-MILES ...... NO. PASSAGER TON-MILES

EXPRESS TON-MILES

MAIL TON-MILES NO. 1,310,036 5,322,996 NO. NO. 18 TOTAL TON-MILES ..... NO. 156,708,242 19 TOTAL AVAILABLE TON-MILES ...... NO. 356,249,576 TOTAL WEIGHT LOAD FACTOR ..... 20 NO. OTAL MEIGHT LOAD FACTOR
MILES SCHEDULED
SCHEDULED MILES FLOWN
REGULARITY OF SERVICE
MILES FLOWN EXTRA SECTION
TOTAL MILES FLOWN
PASSENGERS
FLIGHT DEPARTURES 15,681,230 21 NO. NO. 15, 154, 889 23 24 8 96.6 149,262 15,304,151 25 NO. NO. 1,370,736 26 NO. 29,712 NO. (CLASS 2, 9-2, 3 AND 9-3 LICENCES): REVENUE OPERATIONS 29 PASSENGER-MILES NO. 25,206,726 PASSENGER-MILES
PASSENGER TON-MILES
FREIGHT TON-MILES
EXPRESS TON-MILES
TOTAL TON-MILES
TOTAL TON-MILES 30 NO. 2,520,673 31 1,051,085 32 33 NO. 168,866 34 NO. 3,740,624 NO. 54,471 35 2,646 NO. 37 38 NO. 2,568 721,766 NO. CHARTER SERVICES REVENUE OPERATIONS 
 PASSENGER-MILES
 NO

 PASSENGER TON-MILES
 NO

 GOODS TON-MILES
 NO

 TOTAL TON-MILES
 NO
 39 40 128,831,949 12,883,195 41 20,753,506 43 NO. 61,171 2,505 NO. 4-823 1,795,366 SPECIALTY FLYING REVENUE OPERATIONS HOURS FLOWN ..... NO. 47 94

# TABLEAU 6. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - TOTAL DE TOUS LES SERVICES, MAI 1975 YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS			
TOTAL, TOUS LES TRANSPORTEURS			NO
		TOUS LES SERVICES	
		TRAFIC. HEURES ET MILLES	
		OPERATIONS PAYANTES	
674,031,071 205,622,412 879,653,483	NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	1 2 3
6,740,310,705 7,035,892 165,738 238,481 86,373,642 5,043 34,215	NO. NO. NO. NO. NO.	PASSAGERS—MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	4 5 6 7 8 9
		SERVICES A TAXES UNITAIRES	
		A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
		OPERATIONS PAYANTES	
5,791,378,020 10,329,424,403 56,1	NO. NO. %	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	11 12 13
579,137,802 132,381,107 6,144,392 26,020,884 743,684,185	NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	14 -15 16 17 18
1,634,020,895	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
45,5 74,145,574 70,841,493 95,5 1,104,650 71,946,143 6,333,762 140,485 197,550	% NG. NO. % NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSACERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES	20 21 22 23 24 25 26 27 28
		(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	
		OPERATIONS PAYANTES	
110,145,976 11,014,598 4,061,458 - 856,279 15,932,335	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	29 30 31 32 33 34
246,357 12,317 11,898 3,199,062	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	35 36 37 38
		SERVICES DE FRETEMENT	
		OPERATIONS PAYANTES	
838,786,709 83,878,671 35,656,939 119,535,610	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
455,773 12,936 28,095 11,228,437	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	43 44 45 46
		SERVICES SPECIALISES	
		OPERATIONS PAYANTES	
939	NO.	HEURES DE VOL	47

TABLE 7. TRANSCONTINENTAL AND REGIONAL CARRIERS, TOTAL OPERATING REVENUES AND EXPENSES, MAY 1975

THIS MONTH

MOIS A L'ETUDE

TOTAL ALL
CARRIERS

TOTAL, TOUS LES
TRANSPORTEURS

	OPERATING REVENUES		
1 2 3 4 5	UNIT TOLL TRANSPORTATION: PASSENGERS EXPRESS FREIGHT EXCESS BAGGAGE MAIL	\$ \$ \$ \$	94,606,820 2,066,130 9,271,199 343,551 2,985,676
6	TOTAL, UNIT TOLL	\$	109,273,376
7	CHARTER TRANSPORTATION	\$	9,332,748
8	TOTAL, TRANSPORTATION	\$	118,606,124
9	SPECIALTY FLYING SERVICES	\$	201,844
10	TOTAL, FLYING SERVICES	\$	118,807,968
11	NON-FLYING SERVICES	\$	2,053,380
12	TOTAL OPERATING REVENUES	\$	120,861,348
	OPERATING EXPENSES		
13 14	FLYING OPERATIONS	\$	39,119,186 16,738,366
15 16 17 18	GENERAL SERVICES AND ADMINISTRATION: PASSENGER SERVICE AIRCRAFT AND TRAFFIC SERVICES PROMOTION AND SALES GENERAL ADMINISTRATION	\$ \$ \$ \$	13,226,691 19,217,920 16,218,378 6,737,887
19	TOTAL	\$	55,400,876
20	DEPRECIATION AND AMORTIZATION	\$	12,341,087
21	TOTAL OPERATING EXPENSES	\$	123,599,515
22	OPERATING INCOME (LOSS -)	\$	2,738,167-
	NDN-OPERATING INCOME (EXPENSE -)		
23 24 25	CAPITAL GAINS (LOSSES -)	\$ \$ \$	125,196- 332,049 59,620-
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	s	147,233
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	2,590,934-
28 29	INTEREST EXPENSE INCOME (LOSS -) BEFORE INCOME TAXES	\$	7,860,414 10,451,348-

5,348,696-

5,102,652-

30 PROVISION FOR INCOME TAXES OR (TAX REFUND -) ...... \$

31 NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ... \$

# TABLEAU 7. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - RECETTES ET DEPENSES TOTALES D'EXPLOITATION, MAI 1975 YEAR-TO-DATE

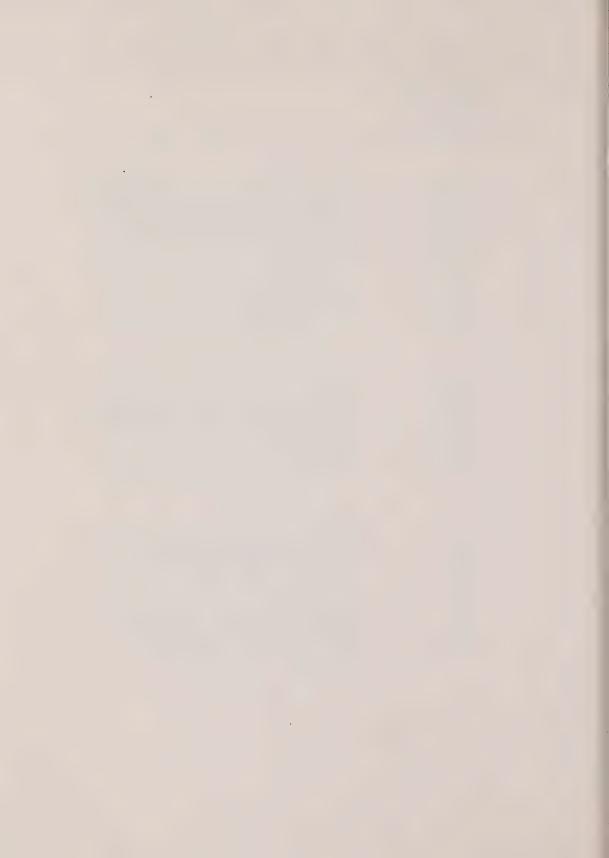
DEPUTS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS

TOTAL, TOUS LES
TRANSPORTEURS

NO

		RECETTES D'EXPLOITATION	
439,291,575 8,389,584 44,009,383 1,740,212 14,430,925	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE COURRIER	2
507,861,679	\$	TOTAL, TAXES UNITAIRES	6
49,034,264	5	TRANSPORT PAR FRETEMENT	7
556,895,943	5	TOTAL, TRANSPORT	8
2,163,209	\$	SERVICES DE VOL SPECIALISES	9
559,059,152	\$	TOTAL, SERVICES DE VOL	10
11,035,951	\$	SERVICES AUTRES QUE CEUX DE VOL	11
570,095,103	\$	TOTAL, RECETTES D'EXPLOITATION	
		DEPENSES D'EXPLOITATION	
187,884,188 80,123,370	\$ \$	VOLS	13 14
63,595,913 89,634,206 74,440,990 33,193,508	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
260,864,617	\$	TOTAL	19
57,904,402	5	DEPRECIATION ET AMORTISSEMENT	20
586,776,577	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
16,681,474-	\$	REVENU (PERTE -) D'EXPLOITATION	22
161,730	5		
2,740,507 206,095	\$	GAINS ET (PERTES -) DE CAPITAL  REVENUS D'INTERETS ET D'ESCOMPTES  RECETTES (DEPENSES -) ACCESSOIRES NETTES	23 24 25
3,108,332	\$	TOTAL DES REYENUS ETRANGERS À L'EXPLOITATION	26
13,573,142-	5	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
37,469,049 51,042,191-	\$ \$	REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT	28 29
25,904,938-	\$	SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT D'IMPOT -)	30
25,137,253-	\$	REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31



### GLOSSARY

IRCRAFT AND TRAFFIC SERVICING EXPENSES — This includes: compensation paid to ground personnel; the ground expenses involved in servicing and handling the traffic on the ground, in servicing and handling individual aircraft, in preparing aircraft crews for flight assignment, and in controlling the in-flight movement of aircraft; as well as the in-flight expenses of handling all non-passenger traffic including baggage.

AILABLE SEAT-MILES — The number of miles flown on each flight, multiplied by the total number of seats available for passengers. This represents the total passenger carrying capacity offered. Seats not available because of the weight of fuel or other considerations, have been excluded.

AILABLE TON-MILES — The number of miles flown on each flight multiplied by the usable weight capacity of the aircraft. This represents the load carrying capacity offered for passengers and/or goods. Load capacity not available because of the weight of fuel or other considerations, have been excluded.

PITAL GAINS OR LOSSES — Gains or losses involved in retiring operating property and equipment, aircraft equipment, expendable parts, miscellaneous materials and supplies, and investments in securities and other assets, when they are sold or otherwise retired from service as part of a general retirement program and not as incidental sales performed as a service to others.

ARTER TRANSPORTATION — Public transportation, on reasonable demand, of persons and/or goods from a specified base at a toll per mile or per hour for the charter of an entire aircraft. This includes contract transportation under class 5 licences.

PARTURES - Takeoffs of revenue transportation flights of unit toll, and charter services. This includes non-scheduled takeoffs after operational stops.

PRECIATION AND AMORTIZATION — Include all charges to expense to record losses incurred in normal wear and tear on property and equipment which have not been replaced by current repair, as well as losses in serviceability occasioned by obsolescence, innovation, and changes in popular demand, or by action of public authority. Also included are charges for the amortization of capitalized development, and other intangible assets.

CESS BAGGACE - Baggage which in terms of weight, number of pieces, or size exceeds the free baggage allowance stated in the

PRESS - Property shipments within North America which are given priority over air freight. The rate charged includes door-to-door service on the ground as well.

FRA-SECTION MILES - Miles flown on flights which are added to those scheduled because of extra demand for air service.

(ING OPERATION EXPENSES — Expenses incurred directly in the in-flight operation of aircraft or in the holding of aircraft and aircraft personnel in readiness for assignment to an in-flight status. Landing fees are also included in this account.

EIGHT — Property shipments for which a standard tariff rate is charged per unit of weight or volume. Freight does not inlude express, mail, or excess baggage. See GOODS.

WERAL ADMINISTRATION EXPENSES — This term includes expenses of a general corporate nature as well as those incurred in performing activities which contribute to more than a single operating function, such as general financial accounting activities, purchasing activities, representation at law, and other operational administrations not directly applicable to a particular function.

DS - This term includes all types of non-passenger traffic, that is, freight, express, mail, and excess baggage.

DDS TON-MILE - A goods ton-mile represents the carriage of one ton of goods over one mile. Ton-mile figures are obtained by otalling the number of miles flown with each ton of goods. For charter operations, goods ton-miles are reported only if flown aircraft with a gross take-off weight in excess of 18,000 pounds.

OME FROM INTERESTS AND DISCOUNTS - Interest income from all sources and cash discounts on purchases of materials and supplies.

EREST EXPENSES — Interest on all classes of debt including premiums, discounts and expenses on short-term obligations; mortization of premium discounts; and expenses on short-term and long-term obligations.

NTENANCE EXPENSES - Expenses, both direct and indirect, incurred in the repair and upkeep of property and equipment reuired to meet operating and safety standards.

E - Statute mile of 5,280 feet.

-FLYING SERVICES REVENUES — Revenues less related expenses from non-flying services incidental to air transport, such as ales of service supplies and parts, rental of operating property and equipment, and operation of restaurants, limousine ervice.

-OPERATING INCOME AND EXPENSE — Income and loss of commercial ventures not part of the air transport services of the accountng entity; other revenues and expenses attributable to financing or other activities that are extraneous to and not an ntegral part of air transportation or its incidental services; and special recurrent items of a non-periodic nature.

RATING EXPENSES — Expenses incurred in the performance of air transportation. It includes direct aircraft operating exenses as well as ground and indirect operating expenses.

RATING INCOME OR LOSS — The profit or loss from performance of air transportation based on total operating revenues less otal operating expenses. It does not include non-operating income and expenses or special items, and is a "before income axes" figure.

- OPERATING REVENUE Revenues from the performance of air transportation and related non-flying services. It includes: (1) transport revenues from all classes of traffic, and (2) non-transport revenues consisting of payments under the National Transportation Act where applicable, and the net amount of revenues less related expenses from services incidental to air transportation.
- PACIFIC AND ORIENT SERVICES Services to Australia, Oceania, and Asia (excluding the Soviet Union). Prior to 1970, statistic for flights to Hawaii were included under the heading "Pacific and Orient" but are now included under "Transborder".
- PASSENGERS A person who pays a fare and receives air transportation, including a free baggage allowance, is counted as one revenue passenger. Persons paying 10% or less of the adult fares are not included.
- PASSENGER LOAD FACTOR This ratio is calculated by dividing the number of revenue passenger-miles by the number of available seat-miles.
- PASSENGER-MILE A passenger-mile represents the carriage of one passenger for one mile. Passenger-mile figures are obtained by totalling the number of miles flown by each passenger. For charter operations, passenger-miles are reported only if flow on an aircraft with agross take-off weight in excess of 18,000 pounds.
- PASSENCER SERVICES EXPENSES Costs of activities contributing to the comfort, safety and convenience of passengers while in flight and when flights are interrupted. It includes both salaries and expenses of cabin attendants, and the passenger food expenses.
- PASSENGER REVENUE PER PASSENGER-MILE This ratio is calculated by dividing the gross revenue earned in unit toll passenger service by the number of revenue passenger-miles reported for unit toll services.
- PASSENGER TON-MILE This is a figure calculated by multiplying the number of passenger-miles carried by an arbitrary weight of 200 pounds which is assumed to be the average weight for a passenger and his free baggage allowance. The result is then divided by 2000 to give a ton-mile figure.
- PROMOTION AND SALES EXPENSES Costs incurred both in promoting the use of air transportation generally, and in creating a public preference for the services of a particular air carrier. It includes selling, advertising, space reservations, and the development of tariffs and flight schedules for publication.
- REGIONAL CARRIER Any Canadian air carrier designated by the Minister of Transport as a "regional carrier". The regional carriers are Pacific Western Airlines Ltd., Transair Ltd., Nordair Ltd., Quebecair, and Eastern Provincial Airways (1963) Ltd. These are also known as Level II carriers.
- REGULAR AND SPECIFIC POINT SERVICES Transportation performed under class 2, 9-2, 3, or 9-3 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- REGULARITY OF SERVICE A ratio obtained by dividing the scheduled miles flown by the miles scheduled for unit toll scheduled services. In this publication, Regularity of Service excludes the notion of timeliness.
- REVENUE OPERATIONS See OPERATING REVENUES.
- SCHEDULED SERVICES Transportation performed under class 1 or class 8 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- SCHEDULED MILES The number of miles scheduled on an air carrier's timetable. The actual mileage flown may differ because of cancelled flights, rerouting or extra-section flights. See REGULARITY OF SERVICE.
- SOUTHERN SERVICES Services between Canada and Bermuda, the Caribbean, Mexico, Central America, and South America. Prior to 1970, statistics for flights to Florida were included under the heading "Southern".
- SPECIALTY FLYING SERVICES Revenue flying services performed under authority of a class 7 licence as issued by the Air Transport Committee of the Canadian Transport Commission. Specialty flying consists of activities such as sightseeing, flight training, aerial photography and surveying, or other types of flying which do not involve the transport of passengers or goods from one place to another.
- TOTAL OPERATING REVENUES PER EMPLOYEE This ratio is calculated by dividing the total gross operating revenues by the average number of employees for the month.
- TON Short ton of 2,000 pounds.
- TON-MILE Represents the carriage of one ton of goods or passengers for one mile. Ton mileage is the sum of the miles flown with each ton of goods or passengers.
- TRANS-ATLANTIC AND POLAR SERVICE Services between Canada and Europe or between Canada and the Soviet Union. This will also include flights between Canada and St. Pierre and Miquelon.
- TRANSBORDER SERVICES Services between points in Canada and Alaska, Canada and Hawaii, and Canada and continental United States. Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient".
- TRANSCONTINENTAL CARRIERS Air Canada and CP Air.
- UNIT TOLL TRANSPORTATION Transportation performed under the following classes of licence as issued by the Air Transport Committee of the Canadian Transport Commission:
  - <u>Class 1 or Class 8, Scheduled Service</u> Required to provide public transportation of persons or goods by aircraft, serving points in accordance with a service schedule and at a toll per unit.

<u>Class 2 or Class 9-2, Regular Specific Point Service</u> — Required to provide, to the extent that facilities are available, public transportation of persons or goods by aircraft, serving points in accordance with a service pattern and at a toll per unit.

<u>Class 3 or Class 9-3, Specific Point Service</u> — Offers public transportation of persons or goods by aircraft, serving points consistent with traffic requirements and operating conditions and at a toll per unit.

WEIGHT LOAD FACTOR — This ratio is calculated by dividing the number of revenue ton-miles by the total number of available

### GLOSSAIRE

- COEFFICIENT DE CHARGEMENT Ce coefficient est obtenu en divisant le nombre total des tonnes-milles payantes par le nombre total de tonnes-milles disponibles.
- COEFFICIENT DE REMPLISSAGE PASSAGERS Ce coefficient est obtenu en divisant le nombre de passagers-milles payants par le nombre de sièges-milles disponibles.
- DÉPARTS Décollages de vols de transport payant des services à tarif unitaire et d'affrètement. Ceci comprend les décollages non prévus à la suite d'une escale technique.
- DÉPRÉCIATION ET AMORTISSEMENT Comprend toutes les imputations pour tenir compte des pertes provenant de l'usure normale et la détérioration de biens et de matériel qui ne sont pas compensées par un programme systématique de réparation, ainsi que la perte de vie utile découlant du retrait du service de matériel périmé, du remplacement par un modèle plus perfectionné, d'une évolution de la demande du public et de l'intervention des services officiels. Comprend également les frais imputés pour l'amortissement des frais de mise en valeur et autres valeurs immatérielles.
- ENVOIS EXPRÈS Envois à l'intérieur de l'Amérique du Nord de biens ayant priorité sur le fret aérien. Le prix comprend le service à domicile.
- EXCÉDENT DE BAGAGES Partie des bagages qui dépasse en poids, en dimension ou en nombre l'allocation gratuite prévue aux barêmes du transporteur aérien et qui donne lieu à la perception d'un supplément.
- FRAIS D'ENTRETIEN Dépenses, tant directes qu'indirectes, engagées pour la réparation et l'entretien des biens et du matériel et nécessaires pour satisfaire aux normes d'exploitation et de sécurité.
- FRAIS D'ENTRETIEN: AÉRONEFS ET EXPLOITATION Ce poste comprend la rémunération du personnel au sol, les frais au sol pour manoeuvre et l'acheminement du trafic au sol, la manoeuvre et l'entretien des aéronefs particuliers, la préparation des équipages au vol et le contrôle des aéronefs en vol, plus les frais en vol pour l'acheminement du trafic.
- FRAIS D'EXPLOITATION Frais provenant de l'exercice du transport aérien. Comprend les frais directs et indirects d'exploitation des aéronefs ainsi que les frais au sol.
- FRAIS DE GESTION GÉNÉRALE Comprend les frais des sociétés et les frais occasionnés par les activités qui profitent à plusieurs fonctions comme la comptabilité financière générale, les achats, le service de contentieux et d'autres services administratifs généraux qui ne peuvent pas être imputés directement à une fonction déterminée.
- FRAIS DE PUBLICITÉ ET DES SERVICES DE VENTES Frais de promotion générale des transports aériens et de publicité auprès du public pour l'inciter à voyager par une compagnie aérienne donnée. Comprend les ventes, la publicité, la location des supports publicitaires, la création et la diffusion de barêmes et d'horaires des vols.
- FRAIS D'EXPLOITATION: VOLS Dépenses engagées directement pour l'exploitation en vol des aéronefs et les dépenses pour tenir les aéronefs et son personnel prêts à entreprendre un vol. Ceci comprend aussi les taxes d'atterrissage.
- FRAIS POUR LE SERVICE AUX PASSAGERS Coût des services fournis en vue du confort, de la sécurité et de l'agrément des passagers pendant le vol et lors de l'interruption du vol. Comprend les salaires du personnel navigant commercial et le coût de la nourriture des passagers.
- FRET Envois de biens auxquels un barême standard par unité de poids ou de volume est applicable. Ceci ne comprend pas les envois exprès, le courrier ou le bagage excédentaire. Voir MARCHANDISES.
- CAINS OU PERTES DE CAPITAL Gains ou pertes entraînés par le retrait du service de biens et de matériel d'exploitation, du matériel volant, des pièces consommables, de divers matériaux ou fournitures, etc., lorsque les articles précités sont vendus ou retirés du service en vertu d'un plan général de remplacement et non lorsqu'il s'agit de ventes occasionnelles à des tiers.
- INTÉRÊTS PAYÉS Intérêts sur les dettes de toute nature, y compris les primes, les escomptes et les dépenses liés aux obligations à court terme, l'amortissement des primes, des escomptes et des frais liés aux obligations à court terme et à long terme.
- LIGNES DU PACIFIQUE ET DE L'ORIENT Lignes de l'Australie, l'Océanie et de l'Asie, sauf l'U.R.S.S. Avant 1970, les résultats des lignes desservant Hawaï figuraient sous la rubrique Pacifique et Orient; ces résultats apparaissent maintenant sous la rubrique des lignes transfrontalières.
- LIGNES DU SUD Lignes entre le Canada et les Bermudes, les Caraïbes, le Mexique, l'Amérique centrale et l'Amérique du Sud. Avant 1970, la statistique des vols à destination de la Floride était comprise sous la rubrique des lignes du Sud.
- LIGNES POLAIRES ET TRANSATLANTIQUES Lignes entre le Canada et l'Europe et entre le Canada et l'Union soviétique. Comprend aussi les vols entre le Canada et Saint-Pierre-et-Miquelon.
- LIGNES TRANSFRONTALIÈRES Lignes entre des points du Canada et de l'Alaska, du Canada et Hawaï, et du Canada et les 48 États américains. Avant 1970, les résultats des vols à destination d'Hawaï étaient comptés sous la rubrique des lignes du Pacifique et de l'Orient.
- MARCHANDISES Comprend tout trafic autre que le trafic passager, i.e. fret, envois exprès, courrier et bagage excédentaire.
- MILLE Mille terrestre de 5,280 pieds.

MBRE DE MILLES PRÉVUS — Nombre de milles prévus à l'horaire d'un transporteur aérien. Le millage réel peut être différent de ce chiffre à cause d'annulations de vols, de déroutements ou d'étapes supplémentaires. Voir "Régularité du service".

MBRE DE MILLES SUPPLÉMENTAIRES — Distance en milles de vols ajoutés aux horaires pour répondre à une demande supplémentaire. ÉRATIONS PAYANTES - Voir recettes d'exploitation.

SSAGER - Toute personne qui achète un billet et fait un voyage par avion est considérée comme passager payant. Les personnes, pour lesquelles le prix du billet de passage équivaut à 10% ou moins de celui du billet pour adulte, ne sont pas comptées.

SSAGER-MILLE - Le passager-mille correspond au transport d'un passager sur une distance d'un mille. Pour obtenir le nombre de passagers-milles, il faut additionner la distance en milles sur laquelle chaque passager a été transporté. Pour les vols d'affrètement, les données relatives aux passagers-milles sont déclarées seulement pour les aéronefs dont le poids brut au décollage

CETTES D'EXPLOITATION — Recettes provenant du transport aérien et des services accessoires. Comprend (1) les recettes de transport pour toutes les classes du trafic et (2) les recettes autres que les recettes de transport constituées par les versements en vertu de la Loi nationale sur les transports (le cas échéant) et le montant net des recettes, moins les Jépenses correspondantes, provenant des services accessoires du transport aérien.

CETTES DES SERVICES AUTRES QUE CEUX DE VOL — Recettes, moins les dépenses afférentes, provenant des services accessoires autres que les services de vol effectués par le transporteur par air, notamment, le service de restaurant et d'alimentation, le service de limousine, la réparation et le service courant des aéronefs et le service des cargaisons aériennes.

ZETTES-PASSAGER PAR PASSAGER-MILLE - Ce rapport se calcule en divisant la recette brute d'un service à tarif unitaire par le nombre de passager-milles payants enregistré pour le service à tarif unitaire.

ETTES TOTALES D'EXPLOITATION PAR EMPLOYÉ — Ce rapport se calcule en divisant les recettes totales d'exploitation par le nombre d'employés déclaré pour le mois.

GULARITÉ DU SERVICE — Rapport calculé en divisant le nombre de milles de vols réguliers effectués par le nombre de vols réguliers suivant les services réguliers à tarif unitaire. Dans le présent bulletin, la régularité du service ne signifie pas la régularité chronologique des vols.

ENU D'INTÉRÊTS ET D'ESCOMPTES — Revenu d'intérêts provenant de toutes sources et les escomptes au comptant sur les achats le matériaux et de fournitures.

ENU OU PERTE D'EXPLOITATION — Bénéfice ou perte du transport aérien calculé pour l'ensemble des recettes et des frais 'exploitation. Ne comprend pas les revenus ou dépenses hors exploitation ni les postes spéciaux. Il s'agit d'un chiffre vant déduction de l'impôt.

ENUS ET DÉPENSES HORS EXPLOITATION — Revenus et pertes sur des entreprises commerciales hors du domaine des services ériens, de l'unité comptable; autres recettes et dépenses imputables aux opérations de financement ou autres, étrangères u service du transport aérien et à des services accessoires; postes spéciaux dont la répétition n'est pas de nature ériodique.

VICES À HORAIRE FIXE — Compagnie aérienne titulaire d'une licence de la Classe l ou 8 l'autorisant à effectuer un service horaire régulier à tarif unitaire.

VICES RÉGULIERS ET ENTRE POINTS DÉTERMINÉS — Transport effectué en vertu d'une licence des classes 2, 9-2, 3 ou 9-3 émise ar le Comité des transports aériens de la Commission canadienne des transports. Voir transport à tarif unitaire.

GES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de l'avion en sièges. Ce chiffre orrespond à la capacité totale de transport disponbile pour les passagers. Les sièges condamnés en raison des limitations e chargement de la cabine à cause du poids de carburant embarqué ou pour d'autres raisons ne sont pas comptés.

NE - Tonne courte de 2,000 livres.

NE-MILLE — Correspond au transport d'une tonne de marchandises ou de passagers sur un mille.

NES-MILLES DE MARCHANDISES - La tonne-mille de marchandises correspond au transport d'une tonne de marchandises sur un mille. our obtenir le nombre de tonnes-milles, il faut additionner les distances en milles sur lesquelles chaque tonne de marchandises été transportée. Pour les vols d'affrètement, les données relatives aux tonnes-milles de marchandises sont déclarées seulement our les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

NES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de charge utilisable de l'avion. Ce hiffre correspond à la capacité de charge disponible pour les passagers et/ou les marchandises. La capacité de charge non isponible en raison du poids du carburant embarqué ou pour d'autres raisons n'est pas comptée.

NE-MILLE PASSAGER — On obtient ce chiffre en multipliant le nombre de passagers-milles payants par un poids forfaitaire de 200 ivres qui est censé correspondre à un passager moyen avec des bagages en franchise. On divise ensuite le total par 2,000 our obtenir le résultat en tonnes-milles.

NSPORT À LA DEMANDE — Transport public, si la demande est suffisante, de passagers et/ou de marchandises à partir d'une ase spécifiée moyennant un taux calculé au mille ou à l'heure pour l'affrètement d'un aéronef entier. Ce chiffre comprend ussi le transport à forfait effectué en vertu du permis de la classe 5.

MSPORT À TARIF UNITAIRE — Transport effectué en vertu de l'une des catégories suivantes de licence délivrée par le Comité es transports aériens de la Commission canadienne des transports:

Service régulier, classe 1 ou 8 — Transport public de personnes et/ou de marchandises entre des points selon un horaire fixe et moyennant un taux de transport unitaire.

Service régulier entre points déterminés, classe 2 ou 9-2 — Transport public, dans la mesure où il existe des installations disponibles, de personnes et/ou de marchandises entre des points selon un plan horaire et moyennant un taux de transport unitaire.

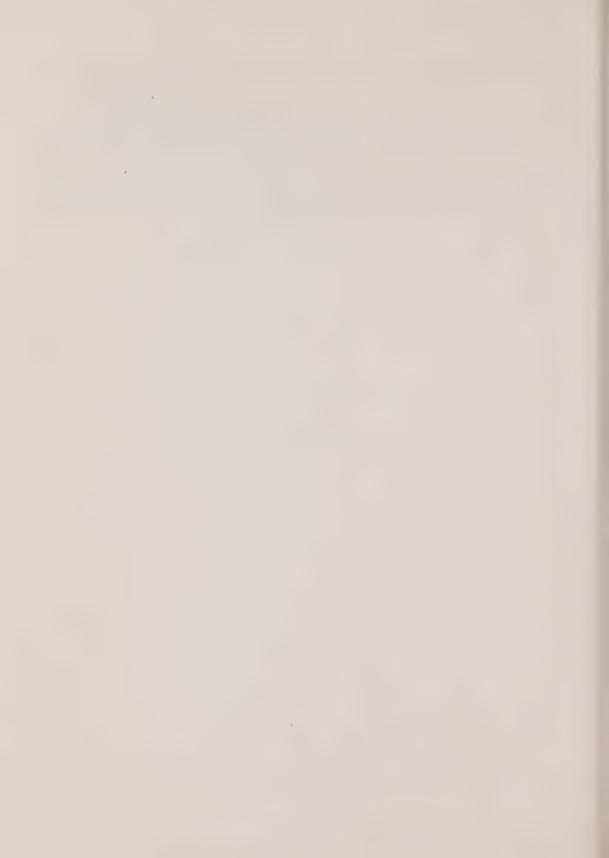
Service entre points déterminés, classe 3 ou 9-3 — Transport public de personnes et/ou de marchandises entre des points suivant les besoins du trafic et les conditions d'exploitation moyennant un taux de transport unitaire.

TRANSPORTEUR RÉGIONAL — Toute compagnie aérienne canadienne désignée par le ministre des transports comme "transporteur régional". Sont des transporteurs régionaux, les sociétés Pacific Western Airlines, Transair, Nordair, Québecair et Eastern Provincial Airways. Ces transporteurs sont aussi connus comme les transporteurs du niveau financier II.

TRANSPORTEURS TRANSCONTINENTAUX - Air Canada et CP Air.

VOLS SPÉCIALISÉS — Services aériens spécialisés en vertu d'une licence de la classe 7. Le vol spécialisé comprend les excursions aériennes, l'entraînement au vol, la photographie et les relevés aériens et les autres types de vols qui ne consistent pas à transporter des passagers ou des marchandises entre deux points.









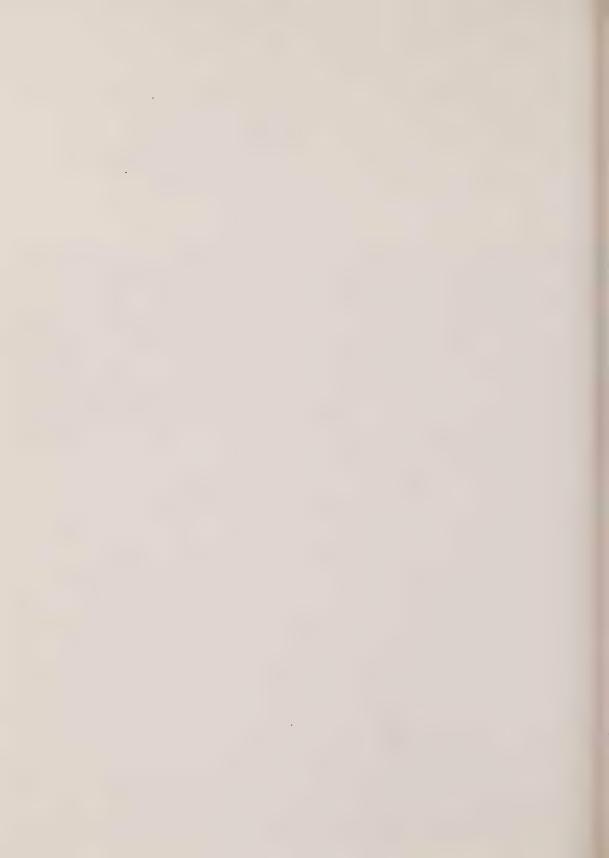
# Transcontinental Ind regional Iir carrier Operations

JNE 1975

Opérations des transporteurs aériens transcontinentaux et régionaux

JUIN 1925





# STATISTICS CANADA - STATISTIQUE CANADA

Transportation and Communications Division — Division des transports et des communications

Aviation Statistics Centre — Le centre des statistiques de l'aviation

# TRANSCONTINENTAL AND REGIONAL AIR CARRIER OPERATIONS

# OPÉRATIONS DES TRANSPORTEURS AÉRIENS TRANSCONTINENTAUX ET RÉGIONAUX

JUNE - 1975 - JUIN

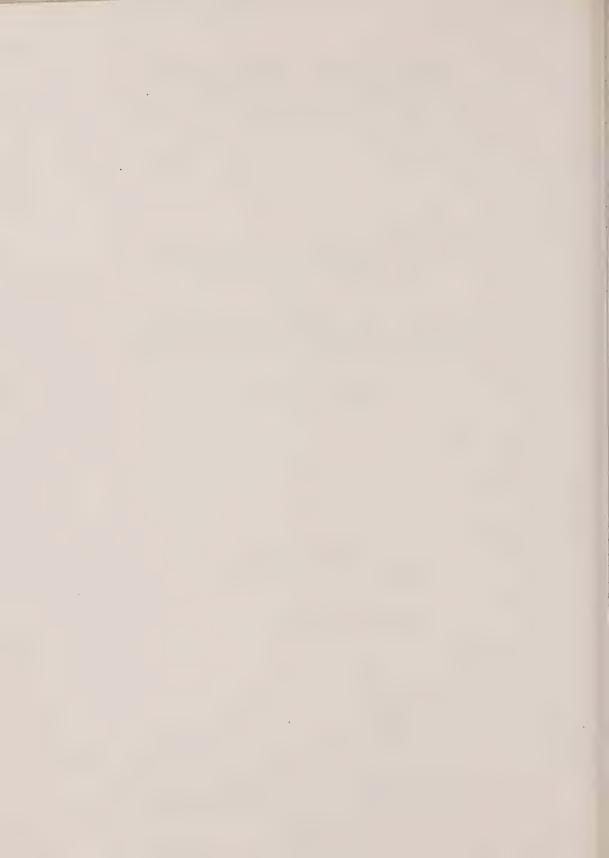
Published by Authority of The Minister of Industry, Trade and Commerce

Publication autorisée par le ministre de l'Industrie et du Commerce

October - 1975 - Octobre 5-3512-510

Price-Prix: 40 cents \$4.00 a year—par année

Vol. 35-No. 6



# TABLE OF CONTENTS

# TABLE DES MATIÈRES

	Page		Page
Introduction	5	Introduction	5
Financial Ratios	6	Rapports Financiers	6
Charts		Graphiques	
Goods Ton-miles	8 9	Marchandises, tonnes-milles Passagers-milles	8
Tables		Tableaux	
1. Operating Statistics, Transcontinental Carriers	10	1. Statistiques d'exploitation - Transporteurs transcontinen- taux	10
2. Operating Statistics, Regional Carriers	12	2. Statistiques d'exploitation - Transporteurs régionaux	12
3. Operating Statistics, International Services of Transcontinental and Regional Carriers	16	3. Statistiques d'exploitation - Services internationaux de transporteurs transcontinen- taux et régionaux	16
4. Operating Revenues and Expenses, Transcontinental Carriers	18	4. Recettes et dépenses d'exploitation - Transporteurs trans-continentaux	18
5. Operating Revenues and Expenses, Regional Carriers	20	5. Recettes et dépenses d'exploitation - Transporteurs régionaux	20
5. Transcontinental and Regional Carriers, Total All Services	24	6. Transporteurs transcontinentaux et régionaux - Total de tous les services	24
7. Transcontinental and Regional Carriers, Total Operating Revenues and		7. Transporteurs transcontinentaux et régionaux - Recettes et dépenses totales d'exploita-	
Expenses	26	tion	26
Glossary	29	Glossaire	32



### INTRODUCTION

Transcontinental and Regional Air Carrier Operations was introduced in January, 1970, as one of a series of five publications containing statistics on the activities and finances of Canadian commercial airline operations. The series comprises the following publications:

Air Carrier Financial Statements Annually. Catalogue No. 51-206;

Air Carrier Operations in Canada (Commercial Operators). Quarterly. Catalogue No.

International Air Charter Statistics Quarterly. Catalogue No. 51-003;

Service Bulletin Monthly. Catalogue No. 51-004; and,

<u>Transcontinental and Regional Air Carrier Operations</u>
<u>Monthly. Catalogue No. 51-001.</u>

The data for the series are collected by the Aviation Statistics Centre under the direction and authority of the Canadian Transport Commission. Statistics are compiled from edited reports submitted monthly by Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair, and Eastern Provincial Airways.

In presenting tabular data in the publications, the following symbols denote:

- .. figures not available; and,
- nil or zero.

Moreover, in instances in which an air carrier flies both "scheduled" and "irregular and specific point" unit toll services along a particular route, totals appearing in the tables are allocated to that category of service predominating over the entire route. When making historical data comparisons by financial group, it is also noteworthy that prior to 1970 Nordair was included in Financial Level III, and that the statement of income submitted by Eastern Provincial Airways was revised in February, 1970, to exclude subsidies claimed under the National Transportation Act from its "operating revenues" total.

Commencing in January, 1972, figures for "excess baggage ton-miles" were no longer included in unit toll services data, although they do appear in statistics on "goods ton-miles" for "all services". The dollar earnings for this category will continue to be published in Tables 4, 5 and 7. Separate statistics will be shown for "extra-section" miles flown under scheduled unit toll services.

In general, adjustments to some figures appearing in this publication will be made from issue to issue, as continuing information is reported.

### INTRODUCTION

Le bulletin Opérations des transporteurs aériens transcontinentaux et régionaux a pacu pour la première fois en janvier 1970, il était le premier d'une série de cinq bulletins statistiques qui traitent des activités et des finances des exploitants de lignes aériennes commerciales au Canada. série comprend les numéros suivants:

Transporteurs aériens — États financiers Annuel. Nº 51-206 au catalogue.

Opérations des transporteurs aériens au Canada (Exploitants commerciaux). Trimestriel. Nº 51-002 au catalogue.

 $\frac{Statistique \ des \ affrètements}{Trimestriel.} \ \begin{array}{c} N^O \ 51-003 \ au \ catalogue. \end{array}$ 

 $\frac{Bulletin \ de \ service}{Mensuel. \ N^{O} \ 51\text{--}004 \ au \ catalogue \ et}$ 

Opérations des transporteurs aériens transcontinentaux et régionaux Mensuel. Nº 51-001 au catalogue.

Les données de la série sont recueillies par le Centre des statistiques de l'aviation sous la direction et avec l'autorisation de la Commission canadienne des transports. statistiques sont établies à partir des déclarations remises chaque mois par les sociétés Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair et Eastern Provincial Airways.

On fait appel aux signes conventionnels suivants pour présenter les chiffres des tableaux:

- .. chiffres non disponibles; et.
- néant ou zéro.

En outre, dans les cas où un transporteur aérien offre des services de transport à tarif unitaire comprenant des services "à horaire fixe" et des services "irréguliers entre points déterminés" pour un itinéraire particulier, les chiffres totaux des tableaux sont attribués à la catégorie de service qui prédomine sur le parcours en question. Si l'on compare les données chronologiques suivant les groupes financiers, il convient de noter qu'avant 1970 Nordair a été compris dans le groupe financier III, et que l'état des recettes produit par Eastern Provincial Airways a été révisé en février 1970 afin d'éliminer du montant total des "recettes d'exploitation" les subventions réclamées aux termes de la Loi nationale sur les transports.

A partir de janvier 1972, les chiffres correspondant aux "tonnes-milles de bagage excédentaire" ne figurent plus dans les données des services de transport à tarif unitaire; toutefois, ils apparaissent dans les statistiques sur les "marchandises tonnes-milles" pour "tous les services". Les gains pécuniers continueront de paraître dans les tableaux 4, 5 et 7. On donnera des statistiques distinctes pour le "nombre de milles supplémentaires" parcourus dans le cas des services à tarif unitaire sur vols à horaire fixe.

En général, des corrections seront apportées aux chiffres du bulletin d'un numéro à l'autre en raison de la rentrée continue des données.

### FINANCIAL RATIOS - JUNE 1975

THIS MONTH

MOIS A L'ETUDE

			MOT2 W C.ELODE			
NO.			AIR CANADA	CP AIR	TCTAL	
1	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	•08	.07	•08	
2	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE PER REVENUE TON-MILE	09 81	.33 .73	•32 •63	.32 .70	
4	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	%	113.3	109.5	112.3	
5	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	tt	11.7	8.7	10.9	
6	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	4,112.08	4,022.79	4,088.39	
			EASTERN PROVINCIAL AIRWAYS (1963)	NORDAIR	PACIFIC MESTERN AIR LINES	
7	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	•11	.11	•13	
8	TOTAL UNIT TOLL REVENUES:  PER AVAILABLE TON-MILE  PER REVENUE TON-MILE	11	1.08	• • • • 95	.56 1.14	
10	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	%	103.9	111.5	102.7	
11	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	17	3.7	10.3	2.6	
12 1	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	3,649.49	4,295.71	3,440.76	
					TOTAL ALL CARRIERS	
			QUEBECAIR	TRANSAIR LTD.	TOTAL, TOUS LES TRANSPORTEURS	
13	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	•12	-12	.08	
14	TOTAL UNIT TOLL REVENUES:  PER AVAILABLE TON-MILE  PER REVENUE TON-MILE	11	1.26	1.19	.73	
16	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	*	110.9	95.5	111.2	
17	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	14	9.8	4.7-	10.0	
18	TOTAL OPERATING REVENUE PER EMPLOYEE	s	4,101.26	3.072.21	4,021.92	

# RAPPORTS FINANCIERS - JUIN 1975

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

ATR CANADA	CP AIR	TOTAL			
************					NO
.08	•06	•07	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	1
• 30 • 67	•29 •59	•30 •65	60 93	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	2
100.0	96.2	98.9	7	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	4
~	4.0-	1.1-	10	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	5
20,562.93	19,673.73	20,324.42	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	6
EASTERN		PACIFIC			
PROVINCIAL AIRWAYS (1963)	NORDAIR	WESTERN AIR LINES			
•10	-11	•12	\$	RECETTES PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	7
1.02	• • • • 91	.48 1.06	**	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	8
89.5	105.7	105.8	8	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	
11.7-	5.4	5.5			11
18,541.94	24,269.52	22,285.21	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	12
		TOTAL ALL			
QUEBECAIR	TRANSAIR LTD.	CARRIERS  TOTAL, TOUS LES			
		TRANSPORTEURS		,	
•12	•11	•08	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	13
1.23	1.13	.68	03 11	TOTAL DES RECETTES À TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	14
107.0	101.0	99.6	*	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES : DEPENSES D'EXPLOITATION.	
6.5	1.0	_e 4-	10	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	17
24,882.49	24,408.75	20,694.89	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	18

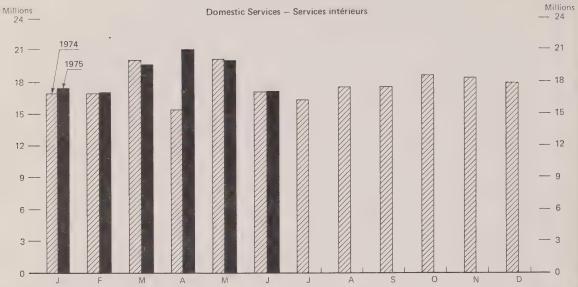
# Transcontinental and Regional Air Carriers Transporteurs transcontinentaux et régionaux

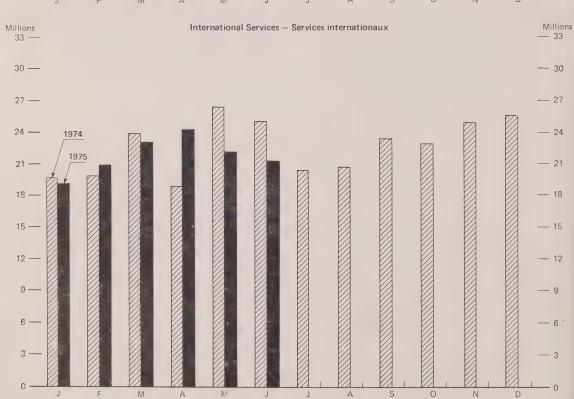
### Goods Ton – Miles

(Unit toll and charter services)

## Marchandises, tonnes - milles

(Services à taxe unitaire et vols d'affrètement)

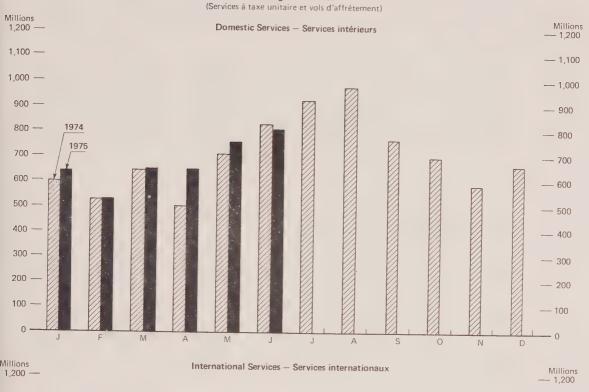


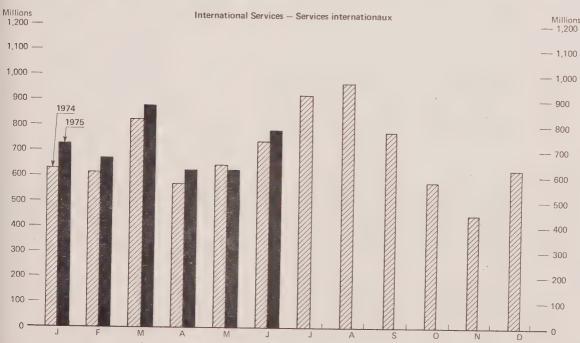


#### Transcontinental and Regional Air Carriers Transporteurs transcontinentaux et régionaux

Passenger — Miles (Unit toll and charter services)

#### Passagers - milles





#### TABLE 1. OPERATING STATISTICS TRANSCONTINENTAL CARRIERS, JUNE 1975

				THIS MONTH	
	,			MOIS A L'ETUD	Ε
NO.			AIR CANADA	CP AIR	TOTAL
	ALL SERVICES				<b></b>
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1	PASSENGER TON-MILES	NO.	101,528,526	40,962,473	142,490,999
3	GOODS TON-MILES	NO.	23,344,988 124,873,514	8,867,807 49,830,280	32,212,795 174,703,794
4 5	PASSENGER-MILES	NO.	1,015,285,265 932,756	409,624,725 226,764	1,424,909,990
6	FLIGHT DEPARTURES	NO.	17,180 28,018	4,042 9,121	21,222 37,139
8	MILES FLOWN	NO.	10,936,850	3,861,767 142	14,798,617
10	NON-REVENUE HOURS FLOWN	NO.	21,505	7,765	29,270
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12	PASSENGER-MILES	NO.	916,951,862 1,577,889,521	379,737,578 661,569,738	1,296,689,440
13	PASSENGER LOAD FACTORREVENUE TON-MILE OPERATIONS	%	58.1	57.4	57.9
14 15	PASSENGER TON-MILES	NO.	91,695,186 17,725,021	37,973,758 6,921,082	129,668,944 24,646,103
16	EXPRESS TON-MILES	NO.	1,080,672 3,669,571	167,580 1,717,440	1,248,252 5,387,011
17 18	TOTAL TON-MILES	NO.	114,170,450	46,779,860	160,950,310
19	TOTAL AVAILABLE TON-MILES	NO.	255,846,517	92,593,365	348,439,882
20	TOTAL WEIGHT LOAD FACTOR	% NO.	44.6 10,374,189	50.5 3,649,379	46.2 14,023,568
22	MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE	NO.	10,137,231	3,625,120 99.3	13,762,351
24 25	MILES FLOWN EXTRA SECTION	NO.	126,654 10,263,885	12,072 3,637,192	138,726
26 27	PASSENGERS	NO.	903,980 16,865	218,899 3,974	1,122,879 20,839
28	HOURS FLOWNREGULAR, IRREGULAR AND SPECIFIC POINTS	NO.	26,584	8,659	35,243
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):				
	REVENUE OPERATIONS				
29	PASSENGER-MILES	NO.	-	-	-
30	PASSENGER TON-MILESFREIGHT TON-MILES	NO.	-	Ξ	Ξ.
32	FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES	NO.	Ī.	Ī	-
34	TUTAL TUN-MILES	NO.	-	-	~
35 36	PASSENGERS	NO.			
37 38	HOURS FLOWN	NO.	Ī		Ξ.
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40	PASSENGER-MILES	ND.	98,333,403 9,833,340	29,887,147	128,220,550
41	GOODS TON-MILES	NO.	869,724	2,988,715	12,822,055 869,724
42	TOTAL TON-MILES	NO.	10,703,064	2,988,715	13,691,779
44	PASSENGERSFLIGHT DEPARTURES	NO.	28,776 315	<b>7,</b> 865	36,641 383 1,893
45 46	HOURS FLOWN	NO.	1,431 672,965	462 224,575	1,893 897,540
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	3	-	3

# - 11 -TABLEAU 1. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, JUIN 1975

#### YEAR-TO-DATE

DEPUTS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			
				TOUS LES SERVICES	NC
				TRAFIC, HEURES ET MILLES	
				OPERATIONS PAYANTES	
507,287,415 144,691,716 651,979,131	206,885,535 49,246,766 256,132,301	714,172,951 193,938,482 908,111,433	NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	
5,072,874,155 5,186,348 99,769 158,459 59,937,870 2,425 21,177	2,068,855,349 1,217,131 22,709 50,058 20,898,244 1,045 7,762	7,141,729,504 6,403,479 122,478 208,517 80,836,114 3,470 28,940	NO . NO . NO . NO . NO .	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	• 4 • 5 • 6 • 7 • 8
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
4,763,915,032 8,365,372,647 56.9	1,995,300,966 3,514,421,892 56,8	6,759,215,998 11,879,794,539 56.9	NO. NO.	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	11 12 13
476,391,503 110,684,365 6,422,188 21,696,101 615,194,157	199,530,097 39,090,952 930,934 8,887,643 248,439,626	675,921,600 149,775,317 7,353,122 30,583,744 863,633,783	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	15 16
1,393,076,787	497,644,484	1,890,721,271	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	18
44,2 59,213,057 56,267,930 95,0 946,983 57,214,913 5,043,009 98,102 152,352	49.9 20,432,786 20,199,084 98.9 126,187 20,325,271 1,194,806 22,477 48,842	79,645,843 76,467,014 96.0 1,073,170 77,540,184 6,237,815 120,579 201,194	% NO. NO. % NO. NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES	20 21 22 23 24 25
				(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	
_				OPERATIONS PAYANTES	
	-	-	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	29 30 31 32 33 34
	- - -		NO. NO. NO.	PASSAGERS  DEPARTS DE VOL  HEURES DE VOL  MILLES PARCOURUS	35 36 37 38
			S	ERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
308,959,123 30,895,912 5,889,062 36,784,974	73,554,383 7,355,438 7,355,438	382,513,506 38,251,351 5,889,062 44,140,413	NO • NO • NO •	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
143,339 1,667 6,104 2,722,957	22,325 232 1,216 572,973	165,664 1,899 7,320 3,295,930	NO. NO. NO.	PASSAGERS DEPARTS DE VOL	43 44 45 46
			SE	RVICES SPECIALISES	
				OPERATIONS PAYANTES	
4	-	4	NO.	HEURES DE VOL	47

TABLE 2. OPERATING STATISTICS REGIONAL CARRIERS, JUNE 1975

				THIS MONTH	
	•			MOTS A L'ETUDE	
NG			EASTERN PROVINCIAL AIRWAYS(1963) LTD. — LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTE
	ALL SERVICES				
	TRAFFIC+ HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILES	NO. NO.	2,675,940 332,731 3,008,671	2,761,398 1,042,971 3,804,369	5,628,123 4,526,966 10,155,089
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO - NO - NO - NO - NO - NO - NO -	26,759,399 60,560 2,288 1,794 521,489 134 853	27,613,981 34,782 1,809 2,556 702,031 88 922	56,281,228 178,775 4,377 3,651 1,154,749 136 2,214
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	NO. NO. %	2,455,199 5,275,437 46.5	5,229,412 12,781,656 40.9	42,145,642 81,877,400 51.5
14 15	PASSENGER TON-MILESFREIGHT TON-MILES	NO.	245,520 4,761	522,941 25,076	4,214,564 1,057,722
16 17 18	EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO.	7,674 257,955	2,135 550,152	109,172 5,381,458
19	TOTAL AVAILABLE TON-MILES	NO.	562,958	1,781,514	11,058,660
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR  MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	NO. % NO. NO.	45.8 68.243 68.148 99.9 567 68.715 10.284 506 319	30.9 113,869 113,854 99.9 34,455 114,199 13,335 471 385	48.7 861,438 837,237 97.2 13,771 851,008 172,864 4,164 2,931
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO. NO.	20,984,988 2,098,499 237,011 73,483 2,408,993	7,585,098 758,510 717,169 103,420 1,579,099	2
35 36 37 38	PASSENGERS	NO. NO. NO.	48,009 1,739 1,348 401,215	10,706 710 1,026 306,777	
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	3,319,212 331,921 5,849 337,770	14,799,471 1,479,947 171,719 1,651,666	14,135,586 1,413,559 3,341,065 4,754,624
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	2,267 43 127 51,559	10,741 628 958 281,055	5,911 213 720 303,741
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	187	

### TABLEAU 2. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, JUIN 1975

YEAR-ID-DATE DEPUIS LE DEBUT DE L'ANNEE EASTERN PACIFIC PROVINCIAL AIRWAYS(1963) NORDATE WESTERN AIRLINES LTD. -- LTEE LTD. -- LTER LTD. -- LTEE NO TOUS LES SERVICES TRAFIC, HEURES ET MILLES OPERATIONS PAYANTES 15,402,306 23,469,133 PASSAGERS, TONNES-MILLES
MARCHANDISES, TONNES-MILLES
TOTAL, TONNES-MILES 33.737.430 NO. 1,859,791 6.143.961 37,132,052 NO. 17, 262, 097 29,613,094 70,869,482 NO. 154,023,059 234,691,330 NO. 337.374.306 PASSAGERS-MILLES ..... 306,720 PASSAGERS MILLES
PASSAGERS

DEPARTS DE VOL

HEURES DE VOL

MILLES PARCOURUS

HEURES DE VOL NON PAYANTES

NOMBRE MOYEN D'EMPLOYES 245,026 1,011,798 NO. 12,117 30,415 NO. 15,295 4,287,919 NO. 2,985,060 NO. 646 NO. 817 887 2,237 NO. SERVICES A TAXES UNITAIRES A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8) OPERATIONS PAYANTES 5,610,057 25,755,078 227,394,184 PASSAGERS-MILLES
SIEGES-MILLES DISPONIBLES
COEFFICIENT D'UTILISATION EN PASSAGERS
TONNES-MILLES D'OPERATIONS PAYANTES 15,750,935 75,713,851 NO. 34.0 8 561-006 2,575,508 22.739.418 NO. PASSAGERS, TONNES-MILLES
FRET, TONNES-MILLES
MESSAGERIES, TONNES-MILLES
COURRIER, TONNES-MILLES
TOTAL, TONNES-MILLES 376,708 147,845 6,718,943 NO. NO. 30-697 13,059 647,466 NO. 968,411 2,736,412 30,105,827 NO. 2,197,961 8.764.503 67,123,617 NO. TOTAL DE TONNES-MILLES DISPONIBLES ..... 31.2 688,418 670,903 97.5 44.9 5,262,334 5,062,730 COEFFICIENT D'UTILISATION EN CHARGE ...... 2 294,400 253,628 DEFFICIENT D'UTILISATION EN CHARGE
MILLES PREVUS
MILLES PREVUS PARCOURUS
REGULARITE DU SERVICE
MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES
TOTAL DES MILLES PARCOURUS
PASSAGERS NO. 86.2 32,199 96.2 97,639 345 671,248 NO. 5,160,369 963,159 NO. 26.835 67,499 NO. 2,808 2,323 25,035 DEPARTS DE VOL
HEURES DE VOL
REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES
(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3) NO. 1.380 NO. OPERATIONS PAYANTES 102,291,763 PASSAGERS-MILLES
PASSAGERS, TONNES-MILLES
FRET, TONNES-MILLES
MESSAGERIES, TONNES-MILLES,
COURRIER, TONNES-MILLES
TOTAL, TONNES-MILLES 33,490,434 NO. 10,229,176 NO. 3,983,102 NO. NO. 407.627 607,560 NO. 11,632,472 7,939,705 248,722 48,935 PASSAGERS
DEPARTS DE VOL
HEURES DE VOL
MILLES PARCOURUS NO. 9,661 7,376 3,868 5,514 NO. 2,116,321 1,557,002 SERVICES DE FRETEMENT OPERATIONS PAYANTES 46.121.239 175,445,818 17,544,582 1,300,652 109,980,122 4,612,124 25,395 4,637,519 NO. PASSAGERS, TONNES-MILLES
MARCHANDISES, TONNES-MILLES 10,998,012 NO. 29,665,398 NO. 18.845.234 TONNES-MILLES .... NO. 31.163 128.592 48,639 NO. PASSAGERS
DEPARTS DE VOL
HEURES DE VOL
MILLES PARCOURUS PASSAGERS 43 5,380 NO. 1,345 6,333 NO. 582,912 2,059,669 3,020,653 NO. SERVICES SPECIALISES OPERATIONS PAYANTES 1,125 NΩ. 

				THIS MONTH	
	•			MOIS A L'ETUDE	
NO.			QUEBECAIR	TRANSAIR LTD LTEE	TOTAL
	ALL SERVICES				
	TRAFFIC. HOURS AND MILES:				
	REVENUE OPERATIONS				
1	PASSENGER TON-MILES	NO.	4,182,749	1,668,136	16,916,347
2	GOODS TON-MILES TOTAL TON-MILES	NO.	202,900	338,507	6,444,075
4	PASSENGER-MILES	NO.	<b>41,827,495</b> 64,073	16,681,362 34,200	169,163,465 372,390
6	FLIGHT DEPARTURES	NO.	2,950 2,712	1,210 1,324	12,634 12,037
8	MILES FLOWN	NO.	700,768	386,607	3,465,644
10	NON-REVENUE HOURS FLOWN	NO.	56 895	53 700	467 5,584
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12	PASSENGER-MILES	NO.	14,995,461 24,270,064	14,239,281 28,713,112	79,064,995
13	AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	%	61.8	49.6	51.7
14 15	PASSENGER TON-MILES	NO.	1,499,546 137,077	1,423,928	7,906,500 1,357,650
16	EXPRESS TON-MILES MAIL TON-MILES	NO.	-	10,705	10,705
17	TOTAL TON-MILES	NO.	32,657 1,669,280	20,755 1,588,402	172,393 9,447,248
19	TOTAL AVAILABLE TON-MILES	NO.	2,840,940	3,292,575	19,536,647
20 21	TOTAL WEIGHT LOAD FACTOR	% NO.	58.8 353.825	48.2 312,584	48.4 1,709,959
22	MILES SCHEDULED	NO.	353,825 100.0	308,473 98.7	1,681,537
23	MILES FLOWN EXTRA SECTION	NO.	40,454	1,284	56,421
25 26	PASSENGERS	NO. NO.	<b>394,279</b> 49,805	309,757 31,302	1,737,958 277,590
27 28	FLIGHT DEPARTURES	NO.	2,636 1,960	930 989	8,707 6,584
	REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):				
	REVENUE OPERATIONS				
29	PASSENGER-MILES	NO.	472,600	227,117	29,269,803
30	PASSENGER TON-MILES	NO.	47,260 3,427	22,712 4,675	2,926,980 962,282
32	FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES	NO. NO.	653	2,145	179,701
34	TOTAL TUN-MILES	NO .	51+340	29,532	4,068,963
35 36	PASSENGERSFLIGHT DEPARTURES	NO.	740 <b>104</b>	85 <b>7</b> 34	60,312 2,587
37 38	HOURS FLOWN	NO. NO.	100 19,143	50 8•988	2,524 736,123
		1104	274213	04,200	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40	PASSENGER TON-MILES	NO.	26,359,434 2,635,943	2,214,964 221,496	60,828,667
41	GOODS TON-MILES	NO.	14,280 2,650,223	167,213 388,709	3,700,126 9,782,993
43	PASSENGERS	NO.	13,528	2,041	34,488
44	FLIGHT DEPARTURESHOURS FLOWN	NO.	210 652	246 285	1,340 2,742
46	MILES FLOWN	NO.	287,346	67,862	991,563
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	400	-	187

	TARLEAU	CTATIOTTO	- 15		
				N - TRANSPORTEURS REGIONAUX, JUIN 1975 - FIN	
DEDI	YEAR-TO-DATE				
DEPUIS LE DEBUT DE L'ANNEE  TRANSAIR LTO LTEE  TOTAL  31,267,644 3,554,968 1,650,028 34,822,612 17,038,980 169,606,266 312,676,435 153,889,526 11,192,654,656 409,361 17,113 7,115 17,711 17,711 5,372,451 2,975,337 237 863 575 5,381					
	LTD LTEE				
				TOUS LES SERVICES	NO
				TRAFIC, HEURES ET MILLES	
				OPERATIONS PAYANTES	
3,554,968	1,650,028	50,340,800	NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	
409,361 17,133 17,711 5,372,451 237	191,418 7,115 9,271 2,975,337 367	2,144,011 77,116 79,140 23,801,789 2,465	NO NO NO NO NO NO	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	4 5 6 7 8
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
77,943,857 133,573,282 58.4	71,213,281 146,959,296 48.5	407,916,457 842,006,792 48.4	NO. NO. %	PASSAGERS-MILLES	11 12 13
7,794,386 769,766 - 195,675 8,759,827	7,121,328 596,281 50,227 109,647 7,877,483	40,791,646 8,609,543 50,227 996,544 50,447,960	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	14 15 16 17 18
16,049,559	17,140,513	111,276,153	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
54.6 2.251,198 2,152,548 95.6 82,906 2,235,452 277,343 14,365 11,029	46.0 1,736,758 96.6 13,540 1,692,098 161,580 5,225 5,472	45.3 10.233.258 9.818.367 95.9 226.627 10.044.994 1,496.416 49.452 38.183	% NO. NO. NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	20 21 22 23 24 25
				OPERATIONS PAYANTES	
2,520,508 252,051 10,481	1,113,074 111,307 34,488	139,415,779 13,941,578 5,023,740	NO. NO. NO.	FREI® TUNNES-MILLES	29
5,522 268,054	15,271 161,066	1,035,980 20,001,298	NO . NO . NO .	COURRIER, TONNES-MILLES	31 32 33 34
4,781 599 572 111,185	4,231 776 960 150,677	306,669 14,904 14,422 3,935,185	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILIES DARCIBUS	35 36 37 38
			S	ERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
232,212,070 23,221,207 2,502,168 25,723,375	81,563,171 8,156,317 844,114 9,000,431	645,322,420 64,532,242 34,337,727 98,869,969	NO. NO. NO.	MARCHANDISES, TONNES-MILLES	39 40 41 42
127,237 2,169 6,110 3,025,814	25,607 1,114 2,839 1,132,562	361,238 12,760 25,410 9,821,610	NO. NO. NO.	PASSAGERS DEPARTS DE VOL	43 44 45 46

#### SERVICES SPECIALISES

OPERATIONS PAYANTES

1,125	NO.	HEURES D	E AOF		47
-------	-----	----------	-------	--	----

#### TABLE 3. OPERATING STATISTICS, INTERNATIONAL SERVICES OF TRANSCONTINENTAL

					THIS MONTH		
					IS A L'ETUDE		
			TRANS- BORDER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND ORIENT SERVICES	
NO.			SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE L'ORIENT	TOTAL
	ALL SERVICES						
	TRAFFIC, HOURS AND MILES:						
	REVENUE OPERATIONS						
1 2 3 4 5 6 7 8 9	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NOM-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO. NO.	15,567,818 2,965,402 18,533,220 155,676,178 192,675 3,024 5,557 2,074,611	51,968,491 13,884,342 65,852,833 519,684,906 140,293 1,746 8,616 4,052,044	7,382,487 1,640,955 9,023,442 73,824,862 38,226 808 2,117 915,887	3,883,430 2,942,767 6,826,197 38,834,302 7,859 88 533 261,008	78,802,225 21,433,466 100,235,691 788,022,248 379,053 5,666 16,823 7,303,550
	UNIT TOLL SERVICES						
	SCHEDULED (CLASS 8 LICENCE)						
	REVENUE OPERATIONS						
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR	NO.	141,107,632 263,485,620 53.6	373,089,330 638,535,478 58,4	51,773,247 104,442,300 49.6	38,834,302 71,004,552 54.7	604,804,511 1,077,467,950 56.1
	REVENUE TON-MILE OPERATIONS						
14 15 16 17 18	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO.	14,110,763 2,002,365 10,925 305,737 17,029,790	37,308,933 8,692,943 - 1,472,790 47,474,666	5,177,325 1,395,092 - 227,345 6,799,762	3,883,430 2,263,428 - 660,520 6,807,378	60,480,451 14,953,828 10,925 2,666,392 78,111,596
19	TOTAL AVAILABLE TON-MILES TOTAL WEIGHT LOAD FACTOR	NO.	38,373,609	108,397,848	14,923,414 45.6	12,152,403	173,847,274
21 22 23 24	MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION	NO. NO. %	1,882,259 1,862,873 99.0 8,006	2,934,648 2,847,658 97.0 54,820	645,946 632,468 97.9	261,008 261,008 100.0	5,723,861 5,604,007 97.9 62,826
25 26 27 28	TOTAL MILES FLOWN  PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC P	NO. NO. NO. POINTS	1,870,879 182,083 2,840 5,070	2,902,478 99,296 1,229 6,159	632,468 24,767 553 1,461	261,008 7,859 88 533	5,666,833 314,005 4,710 13,223
	(CLASS 9-2 AND 9-3 LICENCES):						
	REVENUE OPERATIONS						
29 30 31 32 33 34 35 36 37 38	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO.	-	159,936 15,994 - - 15,994 817 59 83 11,776	-		159,936 15,994 - - - 15,994 817 59 83 11,776
	CHARTER SERVICES (CLASS 9-4 LICENCE	)					
	REVENUE OPERATIONS						
39 40 41 42 43 44 45	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO.	14,570,546 1,457,055 43,900 1,500,955 10,592 184 487 203,732	146,435,640 14,643,564 3,696,680 18,340,244 40,180 458 2,374 1,137,790	22,051,615 2,205,162 - 2,205,162 13,459 255 656 283,419	-	183,057,801 18,305,780 3,740,580 22,046,360 64,231 897 3,517 1,624,941

	TAE	BLEAU 3. STATISTIQUE	S D'EXPLOITATI ANSCONTINENTAU	ON - SERVICES INT	ERNATIO	DNAUX ET TRANSPORTEURS	
		YEAR-TO-DATE				75	
	DEPUIS	LE DEBUT DE L'ANNEE					
TRANS- BORDER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND ORIENT SERVICES				
SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE L'ORIENT	TOTAL			
		erne van die die daar daar daar daar van verk van daar van daar van daar die die van daar die die van daar van		and the state of the same and and the state state state and the same state and		TOUS LES SERVICES	N
						TRAFIC, HEURES ET MILLES	
						OPERATIONS PAYANTES	
148,441,031 19,155,851 167,596,882 1,484,410,312 1,390,522 19,765 38,472 14,410,507	157,737,892 85,856,993 143,702,986 1,577,378,922 425,713 7,375 35,783 16,572,463	104,911,946 11,073,015 115,984,961 1,049,119,457 549,486 7,727 23,101 9,843,135	20,480,379 15,336,663 35,817,042 204,803,782 44,704 3,269 1,591,308	431,571,247 131,422,522 562,993,769 4,315,712,473 2,410,425 35,405 100,625 42,417,413	NO. NO. NO. NO. NO. NO. NO. NO.		1 3 4 5 6 7 8 9
						SERVICES A TAXES UNITAIRES	
						A HORAIRE FIXE (PERMIS DE LA CLASSE 8) OPERATIONS PAYANTES	
1,242,654,510 2,011,078,220 61.8	1,361,486,818 2,451,803,786 55.5	508,630,176 903,377,304 56.3	198,488,096 416,791,439 47.6	3,311,259,600 5,783,050,749 57.3	NO. NO. %	PASSAGERS-MILLES	11 12 13
				¥.		TONNES-MILLES D'OPERATIONS PAYANTES	
124,265,451 16,096,305 124,686	136,148,682 56,003,668	50,863,018 9,657,097	19,848,810 11,566,704	331,125,960 93,323,774 124,686	NO. NO.	FRET, TONNES-MILLES	14 15
1,771,059 142,257,501 319,284,652	7,331,523 199,483,873 435,484,649	1,253,428 61,773,543 131,012,378	3,680,464 35,095,978 72,070,440	14,036,474 438,610,894 957,852,119	NO. NO.	COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES TOTAL DE TONNES-MILLES	16 17 18 19
44.6	45.8	47.2	48.7	45.8	2	COEFFICIENT D'UTILISATION EN	20
11,733,397 11,407,705 97.2 310,476	14,847,170 13,937,285 93.9 165,199	5,032,339 4,979,442 98.9 53,640	1,542,309 1,538,367 99.7	33,155,215 31,862,799 96.1 529,315	NO. NO. %	MILLES PREVUS PARCOURUS REGULARITE DU SERVICE	21 22 23
11,718,181 1,247,700 17,523 32,100	14,102,484 365,468 6,178 30,374	5,033,082 250,913 4,317 11,741	1,538,367 43,971 519 3,162	32,392,114 1,908,052 28,537 77,377	NO. NO. NO.	SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL	24 25 26 27 28
						OPERATIONS PAYANTES	
-	483,264 48,326 - -	- - -	-	483,264 48,326 -	NO. NO. NO.	PASSAGERS, TONNES-MILLES	29 30 31
-	48,326 2,495 194 270 37,994	- - - -	-	48,326 2,495 194 270 37,994	NO NO NO NO NO	TOTAL, TONNES-MILLES 3 PASSAGERS 3 DEPARTS DE VOL 3 HEURES DE VOL 3 MILLES PARCOURUS 3	7
						SERVICES DE FRETEMENT (PERMIS DE LA CLASSE 9-4)	
241,755,802	215 (00 002					OPERATIONS PAYANTES	
24.175.580	215,408,840	540,489,281	6,315,686	1,003,969,609	NO.	PASSAGERS-MILLES	9

24,175,580 1,151,330 25,326,910 142,822 2,242 6,372 2,692,326	21,540,884 21,540,884 22,415,214 43,956,098 57,750 1,003 5,139 2,431,985	540,489,281 54,048,928 34,421 54,083,349 298,573 3,410 11,360 4,810,053	6,315,686 631,569 - 631,569 733 19 107 52,941	1,003,969,609 100,396,961 23,600,965 123,997,926 499,878 6,674 22,978 9,987,305	NO. NO. NO. NO. NO. NO. NO.	PASSAGERS-HILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	40 41 42 43 44 45
---------------------------------------------------------------------------------	-----------------------------------------------------------------------------------------------	----------------------------------------------------------------------------------------------	--------------------------------------------------------------------	------------------------------------------------------------------------------------------------------	-----------------------------------------------	----------------------------------------------------------------------------------------------------------------------------------------------------	----------------------------------

#### TABLE 4. OPERATING REVENUES AND EXPENSES, TRANSCONTINENTAL CARRIERS, JUNE 1975

				THIS MONTH	
	•			MOIS A L'ETUDE	
NO.			AIR CANADA	CP AIR	TOTAL
	OPERATING REVENUES				
1	UNIT TOLL TRANSPORTATION: PASSENGERS	5	74,443,000	26,263,895	100,706,895
2	EXPRESS	\$	1,898,750	181,566	2,080,316
3	FREIGHT	\$ \$	5,071,443 173,000	1,939,304 99,708	7,010,747 272,708
5	MAIL	\$	1,689,696	856,953	2,546,649
6	TOTAL, UNIT TOLL	5	83,275,889	29,341,426	112,617,315
7	CHARTER TRANSPORTATION	\$	3,987,944	1,288,027	5,275,971
8	TOTAL, TRANSPORTATION	\$	87,263,833	30,629,453	117,893,286
9	SPECIALTY FLYING SERVICES	\$	1,810	-	1,810
10	TOTAL, FLYING SERVICES	\$	87,265,643	30,629,453	117,895,096
11	NON-FLYING SERVICES	S	1,164,660	607,478	1,772,138
12	TOTAL OPERATING REVENUES	\$	88,430,303	31,236,931	119,667,234
	OPERATING EXPENSES				
13	FLYING OPERATIONS		22,812,421	8,822,958	31,635,379
14	MAINTENANCE	\$	10,236,008	3,122,502	13,358,510
15	GENERAL SERVICES AND ADMINISTRATION:		0.545.000	0.005.000	
16	PASSENGER SERVICE	\$	8,565,000 13,382,103	3,335,233 3,983,895	11,900,233
17 18	PROMOTION AND SALES	\$	10,151,826 4,258,874	5,105,537 1,757,751	15,257,363 6,016,625
19		•			
-	TOTAL	•	36,357,803	14,182,416	50,540,219
20	DEPRECIATION AND AMORTIZATION	\$	8,640,308	2,404,411	11,044,719
21	TOTAL OPERATING EXPENSES	\$	78,046,540	28,532,287	106,578,827
22	OPERATING INCOME (LOSS -)	5	10,383,763	2,704,644	13,088,407
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	5	-	-	_
24 25	INCOME FROM INTEREST AND DISCOUNTS	\$	266,336 76,954-	5,490-	260,846 76,954-
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	189,382	5,490-	183,892
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	10,573,145	2,699,154	13,272,299
28	INCOME TAXES INTEREST EXPENSE	\$	5,261,016	1,348,334	6,609,350
29	INCOME (LOSS -) BEFORE INCOME TAXES	8	5,312,129	1,350,820	6,662,949
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	2,651,000	675,410	3,326,410
31	NET INCOME (LOSS -) AFTER PROVISION FOR	\$	2,661,129	675,410	3,336,539

## TABLEAU 4. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, JUIN 1975

YEAR-TO-DATE

## DEPUTS LE DEBUT DE L'ANNEE

AIR CANADA CP AIR TOTAL

-----

NO

					NU
				RECETTES D'EXPLOITATION	
				TDANCOGRA A TANCOGRA	
361,958,000	128,189,127	490,147,127	\$	TRANSPORT A TAXES UNITAIRES: PASSAGERS	
9,169,356 32,093,010	1,201,549	10,370,905	\$	THE STANCE IES	1
1,134,000	11,557,958 550,928	43,650,968	\$		3
10,081,815	4,798,872	14,880,687	5	BAGAGE EXCEDENTAIRECOURRIER	4
414,436,181	146,298,434	560,734,615	5	TOTAL, TAXES UNITAIRES	6
14,012,813	3,363,250	17,376,063	\$	TRANSPORT PAR FRETEMENT	7
428,448,994	149,661,684	578,110,678	\$	TOTAL, TRANSPORT	8
2,010 428,451,004	-	2,010	\$	SERVICES DE VOL SPECIALISES	9
7,020,443	149,661,684	578,112,688	\$	TOTAL, SERVICES DE VOL	10
435,471,447	3,057,636 152,719,320	10,078,079	\$	SERVICES AUTRES QUE CEUX DE VOL	11
	17241174320	588,190,767	\$	TOTAL, RECETTES D'EXPLOITATION	12
				DEPENSES D'EXPLOITATION	
125,869,465	40 443 104				
59,383,694	49,443,106 16,742,359	175,312,571 76,126,053	\$ \$	VOLS	13 14
47,151,067	10 210 /15			SERVICES GENERAUX ET ADMINISTRATION:	
72,739,198	19,218,415 22,441,512	66,369,482 95,180,710	5	SERVICE-PASSAGERS	15
56,699,228	28,647,932	85,347,160	\$	SERVICES D'AEKUNEF ET DE TRAFIC	16
23,875,390	9,494,599	33,369,989	Š	PUBLICITE ET VENTES	17 18
200,464,883	79,802,458	280,267,341	\$	TOTAL	19
49,915,628	12,840,294	62,755,922	5	DEPRECIATION ET AMORTISSEMENT	20
435,633,670	158,828,217	594,461,887	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
162,223-	6,108,897-	6,271,120-	\$	REVENU (PERTE -) D'EXPLOITATION	22
				REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
55,970	_	55,970	\$		
2,377,691	211,950	2,589,641	5	GAINS ET (PERTES -) DE CAPITAL	
730,318-	-	730,318-	\$	RECETTES (DEPENSES -) ACCESSOIRE'S NETTES	24 25
1,703,343	211,950	1,915,293	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
1,541,120	5,896,947-	4,355,827-	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES	27
31,768,194	7,539,620	39,307,814	\$	INTERETS ET DE L'IMPOT SUR LE REVENU INTERETS PAYES	28
30,227,074-	13,436,567-	43,663,641-	\$	REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT	28
15,113,000-	6,718,284-	21,831,284-	\$	SUR LE REVENU PROVISION POUR L*IMPOT SUR LE REVENU (REMBOURSEMENT D*IMPOT -)	30
15,114,074-	6.718.283-	21,832,357-	\$	OFMENNA NET ADEDEE A ASSESSMENT OF THE PROPERTY OF THE PROPERT	31

#### TABLE 5. OPERATING REVENUES AND EXPENSES, REGIONAL CARRIERS, JUNE 1975

				THIS MONTH	
	,			MOIS A L'ETUDE	
NO.			EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				
1	PASSENGERS	\$ \$	2,550,234 1,065	1,398,704	5,450,933
2	EXPRESSFREIGHT	\$	190,546	477,477	572,300
4	EXCESS BAGGAGE	\$	9,366	34,695	24,920
5	MAIL	\$	133,537	134,524	96,675
6	FOTAL, UNIT TOLL	\$	2,884,748	2,045,400	6,144,828
7	CHARTER TRANSPORTATION	\$	200,482	1,416,900	1,419,004
8	TOTAL, TRANSPORTATION	\$	3,085,230	3,462,300	7,563,832
9	SPECIALTY FLYING SERVICES	\$	-	436,140	-
10	TOTAL. FLYING SERVICES	\$	3+085+230	3,898,440	7,563,832
11	NON-FLYING SERVICES	\$	27,783	62,201	54,011
12	TOTAL OPERATING REVENUES	s	3,113,013	3,960,641	7,617,843
	OPERATING EXPENSES				
13 14	FLYING OPERATIONS	\$	1,145,795 527,797	1,190,689 649,326	3,143,329 1,373,511
15	GENERAL SERVICES AND ADMINISTRATION:	5	711 /0/	2// 217	402.254
16	PASSENGER SERVICE ************************************	5	711,406 98,224	266,017 489,905	402,254
17	PROMOTION AND SALES	5	251,437	295,241	330,039
18	GENERAL ADMINISTRATION	\$	126,707	255,957	592,705
19	TOTAL	\$	1,187,774	1,307,120	2,544,035
20	DEPRECIATION AND AMORTIZATION	\$	135,311	404,330	356,104
21	TOTAL OPERATING EXPENSES	s	2,996,677	3,551,465	7,416,979
22	OPERATING INCOME (LOSS -)	\$	116,336	409,176	200,864
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	5	840,066	228-	469-
24	INCOME FROM INTEREST AND DISCOUNTS	5	41,645	4,013	46,786
25	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	407,464	-	12
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	1,289,175	3,785	46,329
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	1,405,511	412,961	247,193
28	INCOME TAXES INTEREST EXPENSE	5	145,445	160,609	332,058
29	INCOME (LOSS -) BEFORE INCOME TAXÉS	5	1,260,066	252,352	84,865-
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	630,000	132,989	-
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	630,066	119,363	84,865-

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, JUIN 1975

				YEAR-TO-DATE	
			ANNEE	UIS LE DEBUT DE L'	DEPL
NO			PACIFIC WESTERN AIRLINES LTD LTEE	NORDAIR LTD LTEE	EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE
	·				
	RECETTES D'EXPLOITATION				
	TRANSPORT A TAXES UNITAIRES: PASSAGERS. MESSAGERIES FRET BAGAGE EXCEDENTAIRE.	\$ \$ \$ \$	27,622,611 3,586,433 124,272	6,451,158 - 2,444,772 120,063	11,044,689 1,065 1,198,184 48,618
• • • • • • • • • • • • • • • • • • • •	COURRIER	\$	603,917	768,650	644,272
	TOTAL, TAXES UNITAIRES	5	31,937,233	9,784,643	12,936,828
7	TRANSPORT PAR FRETEMENT	\$	16,723,304	8,641,719	2,122,614
	TOTAL, TRANSPORT	\$	48,660,537	18,426,362	15,059,442
	SERVICES DE VOL SPECIALISES	\$	-	2,599,149	-
	TOTAL, SERVICES DE VOL	S	48,660,537	21,025,511	15,059,442
	SERVICES AUTRES QUE CEUX DE VOL	\$	1,204,856	520,969	98,594
	TOTAL, RECETTES O'EXPLOITATION	\$	49,865,393	21,546,480	15,158,036
	DEPENSES D'EXPLOITATION				
		5	19,547,065	7,435,468	6,679,481
13	ENTRETIEN	\$	9,076,198	3,628,153	3,014,021
	SERVICES GENERAUX ET ADMINISTRATION:	\$	2,546,713	1,610,446	3,971,141
	SERVICE-PASSAGERS	\$	8,615,370 2,313,346	2,989,322 1,113,636	549,132 1,116,678
17	PUBLICITE ET VENTES	\$	2,949,848	1,257,687	723,082
	TOTAL	\$	16,425,277	6,971,091	6,360,033
20	DEPRECIATION ET AMORTISSEMENT	\$	2,077,769	2,354,798	879,553
21	TOTAL DES DEPENSES D'EXPLOITATION	\$	47,126,309	20,389,510	16,933,088
22	REVENU (PERTE -) D'EXPLOITATION	s	2,739,084	1,156,970	1,775,052-
	REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)				
••••• 23	GAINS ET (PERTES -) DE CAPITAL	\$	168,877-	93,925	1,022,874
24	REVENUS D'INTERETS ET D'ESCOMPTES RECETTES (DEPENSES -) ACCESSOIRES NETTES	\$	277,872 3,452	29,256	226,096 1,204,133
N ••••• 26	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	\$	112,447	123,181	2,453,103
DES 27	REVENU NET (PERTE -) AVANT DEDUCTION OU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	\$	2,851,531	1,280,151	678,051
	REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT	\$ \$	2,058,528 793,003	970,262 309,889	927,240 249,189-
	SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	s	-	112,095	100,000-
	D'[MPOT -)  REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT  SUR LE REVENU	\$	793,003	197,794	149,189-

				THIS MONTH	
	•			MOIS A L'ETUDE	
NO.			QUEBECAIR	TRANSAIR LTD LTEE	TOTAL
****				also did also upo also see sido arb, arb see see see ann also ago ago ago gar gar	
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				
2	PASSENGERSEXPRESS	\$	1,887,044	1,726,664	13,013,57
3	FREIGHT	5	223,599	124,776	1,588,69
5	MAIL	\$	21,866 46,715	11,535 49,590	102,38
6	TOTAL, UNIT TOLL	5	2,179,224	1,930,717	15,184,91
7	CHARTER TRANSPORTATION	5	1,579,324	183,657	4,799,36
8	TOTAL, TRANSPORTATION	\$	3,758,548	2,114,374	19,984,28
9	SPECIALTY FLYING SERVICES	5	517501540	2,114,514	436,14
0	TOTAL FLYING SERVICES	,	3,758,548	2,114,374	20,420,42
1	NON-FLYING SERVICES		87,916-	36,176	92,25
		5			
2	TOTAL OPERATING REVENUES	•	3,670,632	2,150,550	20,512,67
	OPERATING EXPENSES				
13	FLYING OPERATIONS	\$	1,397,252 597,217	873,984 368,860	7,751,04 3,516,71
5	GENERAL SERVICES AND ADMINISTRATION:	\$		151 500	
16	PASSENGER SERVICEAIRCRAFT AND TRAFFIC SERVICES	\$	292,611 625,882	154,539 310, <b>7</b> 97	1,826,82 2,743,84
7 8	PROMOTION AND SALES	\$ \$	117,170	131,479	1,125,36
9		5	115,617	216,136	1,307,12
0	TOTAL  DEPRECIATION AND AMORTIZATION	\$	1,151,280	812,951	7,003,16
1		\$	164,909	196,113	19,527,68
1	TOTAL OPERATING EXPENSES	•	3,310,658	2,251,908	19,527,68
2	OPERATING INCOME (LOSS -)	\$	359,974	101,358-	984,99
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	\$	_	-	839,36
5	INCOME FROM INTEREST AND DISCOUNTS	\$ 5	4,328 12,500	3,189-	93,58 419,97
6	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	16,828	3,189-	1,352,92
7	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	s	376,802	104,547-	2,337,92
8	INTEREST EXPENSEINCOME (LOSS -) BEFORE INCOME TAXES	S S	115,774 261,028	206,496 311,043-	960,38 1,377,53
0	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	5	-	-	762,98
1	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	5	241.020	311,043-	614,54
1	THE THOUSE TEUSS - I METER PROVISION FOR INCOME TAXES	3	261,028	311+043-	014,54

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, JUIN 1975 - FIN YEAR-TO-DATE DEPUIS LE DEBUT DE L'ANNEE TRANSAIR QUEBECAIR LTD. -- LTEE TOTAL NΠ RECETTES D'EXPLOITATION TRANSPORT A TAXES UNITAIRES: 9:627:203 8,119,261 PASSAGERIES
MESSAGERIES
FRET
BAGAGE EXCEDENTAIRE
COURRIER 62,864,922 118,212 8,957,860 430,374 s 1,109,784 618,687 92,445 332,343 208,746 11,161,775 9,108,817 74,929,296 \$ TOTAL, TAXES UNITAIRES..... 9.493.728 4,758,891 41,740,256 s TRANSPORT PAR FRETEMENT ..... 20.655.503 13,867,708 116,669,552 \$ TOTAL, TRANSPORT..... 2,599,149 \$ SERVICES DE VOL SPECIALISES.... 20,655,503 13,867,708 119,268,701 \$ 830,524 167,322 2.822.265 \$ 21,486,027 14,035,030 122,090,966 \$ DEPENSES D'EXPLOITATION 8,950,782 6,263,222 1,768,192 48,876,018 VOLS ....ENTRETIEN .... 3,385,993 20,872,557 SERVICES GENERAUX ET ADMINISTRATION: 1,904,608 1,112,284 11,145,192 SERVICES D'AERONEF ET DE TRAFIC \$ 3,503,576 1,612,881 991,532 17,270,281 559,874 803,096 978,411 6,712,124 6.771.154 4,695,108 41,222,663 \$ TOTAL ..... 971.955 1,165,891 7,449,966 DEPRECIATION ET AMORTISSEMENT ..... 20 \$ 20,079,884 13,892,413 118,421,204 TOTAL DES DEPENSES D'EXPLOITATION ...... 21 \$

1,406,143	142,617	3,669,762	\$	REVENU (PERTE -) D'EXPLOITATION	22
				REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
47,295- 71,850	2,793- 19,366 -	945,129 505,295 1,279,435	\$ \$ \$	GAINS ET (PERTES -) DE CAPITAL	23 24 25
24,555	16,573	2,729,859	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
1,430,698	159,190	6,399,621	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES	27
668,510	1,106,427	5,730,967	s	INTERETS ET DE L'IMPOT SUR LE REVENU	
762,188	947,237-	668,654	\$	REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT	28 29
-	3,650	15,745	\$	PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT 0'IMPOT)	30
762,188	950,887-	652,909	\$	REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31

			THIS MONTH	
	<i>'</i>		MOIS A L'ETUDE	
			TOTAL ALL CARRIERS	
۰ 00			TOTAL, TOUS LES TRANSPORTEURS	
	ALL SERVICES			
	TRAFFIC, HOURS AND MILES:			
	REVENUE OPERATIONS			
1 2 3	PASSENGER TON-MILES	NO. NO. NO.	159,407,346 38,656,870 198,064,216	
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO. NO.	1,594,073,455 1,531,910 33,856 49,176 18,264,261 892 34,854	
	UNIT TOLL SERVICES			
	SCHEDULED (CLASS 1 AND 8 LICENCES):			
	REVENUE OPERATIONS			
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS		1,375,754,435 2,392,376,928 57.5	
14 15 16 17	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO.	137,575,444 26,003,753 1,258,957 5,559,404 170,397,558	
19	TOTAL AVAILABLE TON-MILES	NO.	367,976,529	
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR  MILES SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS	NO. 8 NO. NO. NO.	46.3 15,743,528 15,443,888 98.2 195,147 15,639,035 1,400,469 29,546 41,827	
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):			
	REVENUE OPERATIONS			
29 30 31 32 33	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO.	29,269,803 2,926,980 962,282 - 179,701 4,068,963	
35 36 37 38	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO.	60,312 2,587 2,524 736,123	
	CHARTER SERVICES			
	REVENUE OPERATIONS			
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	189,049,217 18,904,922 4,569,850 23,474,772	
43 44 45 46	PASSENGERS  FLIGHT DEPARTURES  HOURS FLOWN MILES FLOWN	NO. NO. NO.	71,129 1,723 4,635 1,889,103	
	SPECIALTY FLYING			
	REVENUE OPERATIONS			
47	HOURS FLOWN	NO.	190	

- 25 -TABLEAU 6. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAJX - TOTAL DE TOUS LES SEPVICES, JUIN 1975 YEAR-TO-DATE DEPUIS LE DEBUT DE L'ANNE

TOTAL ALL CARRIERS			
TOTAL, TOUS LES TRANSPORTEURS			
		TOUS LES SERVICES	NC
		TRAFIC, HEURES ET MILLES	
		OPERATIONS PAYANTES	
833,438,417	NO.	DASSACEDO YOUNG	
244,279,282 1,077,717,690	NO.	MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	2
8,334,384,160 8,547,490 199,594 287,657 104,637,903 5,935 34,321	NO. NO. NO. NO. NO.	PASSAGERS MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	5 6 7 8 9
	\$	SERVICES A TAXES UNITAIRES	
		A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
		OPERATIONS PAYANTES	
7,167,132,455 12,721,801,331 56,3	NO. NO. %	PASSAGERS-MILLES SIFGES-MILLES DISPONIBLES COEFFICIENT OF UTILLISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	11 12 13
716,713,246 158,384,860 7,403,349 31,580,288 914,081,743	NO. NO. NO. NO.	PASSATERS, TUNNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIEM, TONNES-MILLES TOTAL, TONNES-MILLES	14 15 16 17 18
2,001,997,424	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
45.7 89,879,101 86,285,381 96.0 1,299,797 87,585,178 7,734,231 170,031 239,377	% NO. % NO. NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS OEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES	20 21 22 23 24 25 26 27 28
		(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	
		OPERATIONS PAYANTES	
139,415,779 13,941,578 5,023,740 	NO. NO. NO. NO. NO.	PASSAGERS-MILLES  PASSAGERS, TONNES-MILLES  FRET, TONNES-MILLES  MESSAGERIES, TONNES-MILLES  COURTIER, TONNES-MILLES  TOTAL, TONNES-MILLES	29 30 31 32 33 34
306,669 14,904 14,422 3,935,185	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	35 36 37 38
	St	ERVICES DE FRETEMENT	
		OPERATIONS PAYANTES	
1,027,835,926 102,783,593 40,226,789 143,010,382	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISFS. TONNES-MILLES	39 40 41
526,902 14,659 32,730 13,117,540	NO. NO. NO. NO.	TOTAL, TONNES-MILLES  PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	42 43 44 45 46
	S.F.	RVICES SPECIALISES	
		OPERATIONS PAYANTES	
		OF EMPLIONS LATMITES	

TABLE 7. TRANSCONTINENTAL AND REGIONAL CARRIERS, TOTAL OPERATING REVENUES AND EXPENSES, JUNE 1975

THIS MONTH MOIS A L'ETUDE TOTAL ALL CARRIERS TOTAL, TOUS LES TRANSPORTEURS NO. OPERATING REVENUES UNIT TOLL TRANSPORTATION: PASSENGERS ..... 113,720,474 2,099,533 EXPRESS ..... FREIGHT ....EXCESS BAGGAGE ..... 375,090 MATI 6 TOTAL. UNIT TOLL ..... \$ 127,802,232 7 CHARTER TRANSPORTATION ..... 10.075.338 8 TOTAL, TRANSPORTATION ..... \$ 137,877,570 9 SPECIALTY FLYING SERVICES ..... \$ 437,950 TOTAL, FLYING SERVICES ..... 138,315,520 10 NON-FLYING SERVICES ..... \$ 1,864,393 TOTAL OPERATING REVENUES ...... 140,179,913 OPERATING EXPENSES FLYING OPERATIONS ..... 39,386,428 16.875.221 14 GENERAL SERVICES AND ADMINISTRATION: NERAL SERVICES AND ADMINISTRATION.
PASSENGER SERVICE
AIRCRAFT AND TRAFFIC SERVICES
PROMOTION AND SALES
GENERAL ADMINISTRATION 15 13,727,060 20,109,843 18 \$ 7,323,747 19 TOTAL \$ 57.543.379 20 DEPRECIATION AND AMORTIZATION ...... Ś 12,301,486 TOTAL OPERATING EXPENSES ..... 126,106,514 21 22 OPERATING INCOME (LOSS -) ...... 14,073,399 NON-OPERATING INCOME (EXPENSE -) 839,369 23 - 5 343.022 TOTAL NON-OPERATING INCOME (EXPENSE -) ...... 26 s 1-536-820 27 NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND ...... \$ 15,610,219 INCOME TAXES INTEREST EXPENSE 7.569.732 29 8,040,487

4,089,399

3,951,088

PROVISION FOR INCOME TAXES OR (TAX REFUND -) ......

31 NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ...

30

# TABLEAU 7. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - RECETTES ET DEPENSES TOTALES D'EXPLOITATION, JUIN 1975

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS

TOTAL, TOUS LES TRANSPORTEURS

NO

553,012,049 10,489,117 52,608,828 2,115,302 17,438,615	MESSAGERIES FRET BAGAGE EXCEDENTAIRE	2 3
635,663,911		6
59,116,319	TRANSPORT PAR FRETEMENT	7
694,780,230 \$	TOTAL, TRANSPORT	8
2,601,159 \$	SERVICES DE VOL SPECIALISES	9
697,381,389	TOTAL, SERVICES DE VOL	10
12,900,344		11
710,281,733 \$		
	DEPENSES D'EXPLOITATION	
224,188,589 \$ 96,998,610 \$	VOLS	13 14
77,514,674 \$ 112,450,991 \$ 91,442,226 \$ 40,082,113 \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
321,490,004 \$	TOTAL	19
70,205,888 \$	DEPRECIATION ET AMORTISSEMENT	20
712,883,091	TOTAL DES DEPENSES D'EXPLOITATION	21
2,601,358-	REVENU (PERTE -) D'EXPLOITATION	22
1,001,099 3,094,936 549,117 \$	GAINS ET (PERTES -) DE CAPITAL REVENUS D'INTERETS ET D'ESCOMPTES RECETTES (DEPENSES -) ACCESSOIRES NETTES	23 24 25
4,645,152 \$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
2,043,794 \$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
45.038.781 \$ 42.994.987- \$	INTERETS PAYES	28
21,815,539- \$	SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
21;179;448-	D'IMPOT -) REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31



#### GLOSSARY

- AIRCRAFT AND TRAFFIC SERVICING EXPENSES This includes: compensation paid to ground personnel; the ground expenses involved in servicing and handling the traffic on the ground, in servicing and handling individual aircraft, in preparing aircraft crews for flight assignment, and in controlling the in-flight movement of aircraft; as well as the in-flight expenses of handling all non-passenger traffic including baggage.
- AVAILABLE SEAT-MILES The number of miles flown on each flight, multiplied by the total number of seats available for passengers. This represents the total passenger carrying capacity offered. Seats not available because of the weight of fuel or other considerations, have been excluded.
- AVAILABLE TON-MILES The number of miles flown on each flight multiplied by the usable weight capacity of the aircraft. This represents the load carrying capacity offered for passengers and/or goods. Load capacity not available because of the weight or other considerations, have been excluded.
- APITAL GAINS OR LOSSES Gains or losses involved in retiring operating property and equipment, aircraft equipment, expendable parts, miscellaneous materials and supplies, and investments in securities and other assets, when they are sold or otherwise retired from service as part of a general retirement program and not as incidental sales performed as a service to others.
- CHARTER TRANSPORTATION Public transportation, on reasonable demand, of persons and/or goods from a specified base at a toll per mile or per hour for the charter of an entire aircraft. This includes contract transportation under class 5 licences.
- EPARTURES Takeoffs of revenue transportation flights of unit toll, and charter services. This includes non-scheduled take-
- EPRECIATION AND AMORTIZATION Include all charges to expense to record losses incurred in normal wear and tear on property and equipment which have not been replaced by current repair, as well as losses in serviceability occasioned by obsolescence, of capitalized development, and other intangible assets.
- XCESS BAGGAGE Baggage which in terms of weight, number of pieces, or size exceeds the free baggage allowance stated in the
- XPRESS Property shipments within North America which are given priority over air freight. The rate charged includes door-
- KTRA-SECTION MILES Miles flown on flights which are added to those scheduled because of extra demand for air service.
- LYING OPERATION EXPENSES Expenses incurred directly in the in-flight operation of aircraft or in the holding of aircraft and aircraft personnel in readiness for assignment to an in-flight status. Landing fees are also included in this account.
- EIGHT Property shipments for which a standard tariff rate is charged per unit of weight or volume. Freight does not include express, mail, or excess baggage. See GOODS.
- NERAL ADMINISTRATION EXPENSES This term includes expenses of a general corporate nature as well as those incurred in performing activities which contribute to more than a single operating function, such as general financial accounting activities, purchasing activities, representation at law, and other operational administrations not directly applicable to a particular
- ODS This term includes all types of non-passenger traffic, that is, freight, express, mail, and excess baggage.
- ODS TON-MILE A goods ton-mile represents the carriage of one ton of goods over one mile. Ton-mile figures are obtained by totalling the number of miles flown with each ton of goods. For charter operations, goods ton-miles are reported only if flown on aircraft with a gross take-off weight in excess of 18,000 pounds.
- ICOME FROM INTERESTS AND DISCOUNTS Interest income from all sources and cash discounts on purchases of materials and supplies.
- TEREST EXPENSES Interest on all classes of debt including premiums, discounts and expenses on short-term obligations; amortization of premium discounts; and expenses on short-term and long-term obligations.
- INTENANCE EXPENSES Expenses, both direct and indirect, incurred in the repair and upkeep of property and equipment required to meet operating and safety standards.
- LE Statute mile of 5,280 feet.
- N-FLYING SERVICES REVENUES Revenues less related expenses from non-flying services incidental to air transport, such as sales of service supplies and parts, rental of operating property and equipment, and operation of restaurants, limousine service.
- N-OPERATING INCOME AND EXPENSE Income and loss of commercial ventures not part of the air transport services of the accounting entity; other revenues and expenses attributable to financing or other activities that are extraneous to and not an integral part of air transportation or its incidental services; and special recurrent items of a non-periodic nature.
- ERATING EXPENSES Expenses incurred in the performance of air transportation. It includes direct aircraft operating expenses as well as ground and indirect operating expenses.
- ERATING INCOME OR LOSS The profit or loss from performance of air transportation based on total operating revenues less total operating expenses. It does not include non-operating income and expenses or special items, and is a "before income taxes" figure.

- OPERATING REVENUE Revenues from the performance of air transportation and related non-flying services. It includes: (1) transport revenues from all classes of traffic, and (2) non-transport revenues consisting of payments under the National Transportation Act where applicable, and the net amount of revenues less related expenses from services incidental to air transportation.
- PACIFIC AND ORIENT SERVICES Services to Australia, Oceania, and Asia (excluding the Soviet Union). Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient" but are now included under "Transborder".
- PASSENGERS A person who pays a fare and receives air transportation, including a free baggage allowance, is counted as one revenue passenger. Persons paying 10% or less of the adult fares are not included.
- PASSENGER LOAD FACTOR This ratio is calculated by dividing the number of revenue passenger-miles by the number of available seat-miles.
- PASSENCER-MILE A passenger-mile represents the carriage of one passenger for one mile. Passenger-mile figures are obtained by totalling the number of miles flown by each passenger. For charter operations, passenger-miles are reported only if flown on an aircraft with agross take-off weight in excess of 18,000 pounds.
- PASSENGER SERVICES EXPENSES Costs of activities contributing to the comfort, safety and convenience of passengers while in flight and when flights are interrupted. It includes both salaries and expenses of cabin attendants, and the passenger food expenses.
- PASSENGER REVENUE PER PASSENGER-MILE This ratio is calculated by dividing the gross revenue earned in unit toll passenger service by the number of revenue passenger-miles reported for unit toll services.
- PASSENCER TON-MILE This is a figure calculated by multiplying the number of passenger-miles carried by an arbitrary weight of 200 pounds which is assumed to be the average weight for a passenger and his free baggage allowance. The result is then divided by 2000 to give a ton-mile figure.
- PROMOTION AND SALES EXPENSES Costs incurred both in promoting the use of air transportation generally, and in creating a public preference for the services of a particular air carrier. It includes selling, advertising, space reservations, and the development of tariffs and flight schedules for publication.
- REGIONAL CARRIER Any Canadian air carrier designated by the Minister of Transport as a "regional carrier". The regional carriers are Pacific Western Airlines Ltd., Transair Ltd., Nordair Ltd., Quebecair, and Eastern Provincial Airways (1963) Ltd. These are also known as Level II carriers.
- REGULAR AND SPECIFIC POINT SERVICES Transportation performed under class 2, 9-2, 3, or 9-3 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- REGULARITY OF SERVICE A ratio obtained by dividing the scheduled miles flown by the miles scheduled for unit toll scheduled services. In this publication, Regularity of Service excludes the notion of timeliness.
- REVENUE OPERATIONS See OPERATING REVENUES.
- SCHEDULED SERVICES Transportation performed under class 1 or class 8 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- SCHEDULED MILES The number of miles scheduled on an air carrier's timetable. The actual mileage flown may differ because of cancelled flights, rerouting or extra-section flights. See REGULARITY OF SERVICE.
- SOUTHERN SERVICES Services between Canada and Bermuda, the Caribbean, Mexico, Central America, and South America. Prior to 1970, statistics for flights to Florida were included under the heading "Southern".
- SPECIALTY FLYING SERVICES Revenue flying services performed under authority of a class 7 licence as issued by the Air Transport Committee of the Canadian Transport Commission. Specialty flying consists of activities such as sightseeing, flight training, aerial photography and surveying, or other types of flying which do not involve the transport of passengers or goods from one place to another.
- TOTAL OPERATING REVENUES PER EMPLOYEE This ratio is calculated by dividing the total gross operating revenues by the average number of employees for the month.
- TON Short ton of 2,000 pounds.
- TON-MILE Represents the carriage of one ton of goods or passengers for one mile. Ton mileage is the sum of the miles flown with each ton of goods or passengers.
- TRANS-ATLANTIC AND POLAR SERVICE Services between Canada and Europe or between Canada and the Soviet Union. This will also include flights between Canada and St. Pierre and Miquelon.
- TRANSBORDER SERVICES Services between points in Canada and Alaska, Canada and Hawaii, and Canada and continental United States. Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient".
- TRANSCONTINENTAL CARRIERS Air Canada and CP Air.
- UNIT TOLL TRANSPORTATION Transportation performed under the following classes of licence as issued by the Air Transport Committee of the Canadian Transport Commission:
  - <u>Class 1 or Class 8, Scheduled Service</u> Required to provide public transportation of persons or goods by aircraft, serving points in accordance with a service schedule and at a toll per unit.

<u>Class 2 or Class 9-2, Regular Specific Point Service</u> — Required to provide, to the extent that facilities are available, public transportation of persons or goods by aircraft, serving points in accordance with a service pattern and at a toll per unit.

 $\underline{\text{Class 3 or Class 9-3, Specific Point Service}} - \text{Offers public transportation of persons or goods by aircraft, serving points consistent with traffic requirements and operating conditions and at a toll per unit.}$ 

WEIGHT LOAD FACTOR — This ratio is calculated by dividing the number of revenue ton-miles by the total number of available ton-miles.

#### GLOSSAIRE

- COEFFICIENT DE CHARGEMENT Ce coefficient est obtenu en divisant le nombre total des tonnes-milles payantes par le nombre total de tonnes-milles disponibles.
- COEFFICIENT DE REMPLISSAGE PASSAGERS Ce coefficient est obtenu en divisant le nombre de passagers-milles payants par le nombre de sièges-milles disponibles.
- DÉPARTS Décollages de vols de transport payant des services à tarif unitaire et d'affrètement. Ceci comprend les décollages non prévus à la suite d'une escale technique.
- DÉPRÉCIATION ET AMORTISSEMENT Comprend toutes les imputations pour tenir compte des pertes provenant de l'usure normale et la détérioration de biens et de matériel qui ne sont pas compensées par un programme systématique de réparation, ainsi que la perte de vie utile découlant du retrait du service de matériel périmé, du remplacement par un modèle plus perfectionné, d'une évolution de la demande du public et de l'intervention des services officiels. Comprend également les frais imputés pour l'amortissement des frais de mise en valeur et autres valeurs immatérielles.
- ENVOIS EXPRÈS Envois à l'intérieur de l'Amérique du Nord de biens ayant priorité sur le fret aérien. Le prix comprend le service à domicile.
- EXCÉDENT DE BAGAGES Partie des bagages qui dépasse en poids, en dimension ou en nombre l'allocation gratuite prévue aux barêmes du transporteur aérien et qui donne lieu à la perception d'un supplément.
- FRAIS D'ENTRETIEN Dépenses, tant directes qu'indirectes, engagées pour la réparation et l'entretien des biens et du matériel et nécessaires pour satisfaire aux normes d'exploitation et de sécurité.
- FRAIS D'ENTRETIEN: AÉRONEFS ET EXPLOITATION Ce poste comprend la rémunération du personnel au sol, les frais au sol pour manoeuvre et l'acheminement du trafic au sol, la manoeuvre et l'entretien des aéronefs particuliers, la préparation des équipages au vol et le contrôle des aéronefs en vol, plus les frais en vol pour l'acheminement du trafic.
- FRAIS D'EXPLOITATION Frais provenant de l'exercice du transport aérien. Comprend les frais directs et indirects d'exploitation des aéronefs ainsi que les frais au sol.
- FRAIS DE GESTION GÉNÉRALE Comprend les frais des sociétés et les frais occasionnés par les activités qui profitent à plusieurs fonctions comme la comptabilité financière générale, les achats, le service de contentieux et d'autres services administratifs généraux qui ne peuvent pas être imputés directement à une fonction déterminée.
- FRAIS DE PUBLICITÉ ET DES SERVICES DE VENTES Frais de promotion générale des transports aériens et de publicité auprès du public pour l'inciter à voyager par une compagnie aérienne donnée. Comprend les ventes, la publicité, la location des supports publicitaires, la création et la diffusion de barêmes et d'horaires des vols.
- FRAIS D'EXPLOITATION: VOLS Dépenses engagées directement pour l'exploitation en vol des aéronefs et les dépenses pour tenir les aéronefs et son personnel prêts à entreprendre un vol. Ceci comprend aussi les taxes d'atterrissage.
- FRAIS POUR LE SERVICE AUX PASSAGERS Coût des services fournis en vue du confort, de la sécurité et de l'agrément des passagers pendant le vol et lors de l'interruption du vol. Comprend les salaires du personnel navigant commercial et le coût de la nourriture des passagers.
- FRET Envois de biens auxquels un barême standard par unité de poids ou de volume est applicable. Ceci ne comprend pas les envois exprès, le courrier ou le bagage excédentaire. Voir MARCHANDISES.
- GAINS OU PERTES DE CAPITAL Gains ou pertes entraînés par le retrait du service de biens et de matériel d'exploitation, du matériel volant, des pièces consommables, de divers matériaux ou fournitures, etc., lorsque les articles précités sont vendus ou retirés du service en vertu d'un plan général de remplacement et non lorsqu'il s'agit de ventes occasionnelles à des tiers.
- INTÉRÊTS PAYÉS Intérêts sur les dettes de toute nature, y compris les primes, les escomptes et les dépenses liés aux obligations à court terme, l'amortissement des primes, des escomptes et des frais liés aux obligations à court terme et à long terme.
- LIGNES DU PACIFIQUE ET DE L'ORIENT Lignes de l'Australie, l'Océanie et de l'Asie, sauf l'U.R.S.S. Avant 1970, les résultats des lignes desservant Hawaï figuraient sous la rubrique Pacifique et Orient; ces résultats apparaissent maintenant sous la rubrique des lignes transfrontalières.
- LIGNES DU SUD Lignes entre le Canada et les Bermudes, les Caraïbes, le Mexique, l'Amérique centrale et l'Amérique du Sud. Avant 1970, la statistique des vols à destination de la Floride était comprise sous la rubrique des lignes du Sud.
- LIGNES POLAIRES ET TRANSATLANTIQUES Lignes entre le Canada et l'Europe et entre le Canada et l'Union soviétique. Comprend aussi les vols entre le Canada et Saint-Pierre-et-Miquelon.
- LIGNES TRANSFRONTALIÈRES Lignes entre des points du Canada et de l'Alaska, du Canada et Hawaï, et du Canada et les 48 États américains. Avant 1970, les résultats des vols à destination d'Hawai étaient comptés sous la rubrique des lignes du Pacifique et de l'Orient.
- MARCHANDISES Comprend tout trafic autre que le trafic passager, i.e. fret, envois exprès, courrier et bagage excédentaire.
- MILLE Mille terrestre de 5,280 pieds.

- NOMBRE DE MILLES PRÉVUS Nombre de milles prévus à l'horaire d'un transporteur aérien. Le millage réel peut être différent de ce chiffre à cause d'annulations de vols, de déroutements ou d'étapes supplémentaires. Voir "Régularité du service".
- NOMBRE DE MILLES SUPPLÉMENTAIRES Distance en milles de vols ajoutés aux horaires pour répondre à une demande supplémentaire. OPÉRATIONS PAYANTES — Voir recettes d'exploitation.
- PASSAGER Toute personne qui achète un billet et fait un voyage par avion est considérée comme passager payant. Les personnes, pour lesquelles le prix du billet de passage équivaut à 10% ou moins de celui du billet pour adulte, ne sont pas comptées.
- PASSAGER-MILLE Le passager-mille correspond au transport d'un passager sur une distance d'un mille. Pour obtenir le nombre de passagers-milles, il faut additionner la distance en milles sur laquelle chaque passager a été transporté. Pour les vois d'affrètement, les données relatives aux passagers-milles sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.
- RECETTES D'EXPLOITATION Recettes provenant du transport aérien et des services accessoires. Comprend (1) les recettes de transport pour toutes les classes du trafic et (2) les recettes autres que les recettes de transport constituées par les versements en vertu de la Loi nationale sur les transports (le cas échéant) et le montant net des recettes, moins les dépenses correspondantes, provenant des services accessoires du transport aérien.
- RECETTES DES SERVICES AUTRES QUE CEUX DE VOL Recettes, moins les dépenses afférentes, provenant des services accessoires autres que les services de vol effectués par le transporteur par air, notamment,le service de restaurant et d'alimentation, le service de limousine, la réparation et le service courant des aéronefs et le service des cargaisons aériennes.
- RECETTES-PASSAGER PAR PASSAGER-MILLE Ce rapport se calcule en divisant la recette brute d'un service à tarif unitaire par le nombre de passager-milles payants enregistré pour le service à tarif unitaire.
- RECETTES TOTALES D'EXPLOITATION PAR EMPLOYÉ Ce rapport se calcule en divisant les recettes totales d'exploitation par le nombre d'employés déclaré pour le mois.
- LÉCULARITÉ DU SERVICE Rapport calculé en divisant le nombre de milles de vols réguliers effectués par le nombre de vols réguliers suivant les services réguliers à tarif unitaire. Dans le présent bulletin, la régularité du service ne signifie pas la régularité chronologique des vols.
- EVENU D'INTÉRÊTS ET D'ESCOMPTES Revenu d'intérêts provenant de toutes sources et les escomptes au comptant sur les achats de matériaux et de fournitures.
- EVENU OU PERTE D'EXPLOITATION Bénéfice ou perte du transport aérien calculé pour l'ensemble des recettes et des frais d'exploitation. Ne comprend pas les revenus ou dépenses hors exploitation ni les postes spéciaux. Il s'agit d'un chiffre avant déduction de l'impôt.
- EVENUS ET DÉPENSES HORS EXPLOITATION Revenus et pertes sur des entreprises commerciales hors du domaine des services aériens, de l'unité comptable; autres recettes et dépenses imputables aux opérations de financement ou autres, étrangères au service du transport aérien et à des services accessoires; postes spéciaux dont la répétition n'est pas de nature
- ERVICES À HORAIRE FIXE Compagnie aérienne titulaire d'une licence de la Classe 1 ou 8 l'autorisant à effectuer un service à horaire régulier à tarif unitaire.
- ERVICES RÉGULIERS ET ENTRE POINTS DÉTERMINÉS Transport effectué en vertu d'une licence des classes 2, 9-2, 3 ou 9-3 émise par le Comité des transports aériens de la Commission canadienne des transports. Voir transport à tarif unitaire.
- IÈGES-MILLES DISPONIBLES Distance en milles de chaque vol multipliée par la capacité de l'avion en sièges. Ce chiffre correspond à la capacité totale de transport disponbile pour les passagers. Les sièges condamnés en raison des limitations de chargement de la cabine à cause du poids de carburant embarqué ou pour d'autres raisons ne sont pas comptés.
- DNNE Tonne courte de 2,000 livres.
- DNNE-MILLE Correspond au transport d'une tonne de marchandises ou de passagers sur un mille.
- NNES-MILLES DE MARCHANDISES La tonne-mille de marchandises correspond au transport d'une tonne de marchandises sur un mille. Pour obtenir le nombre de tonnes-milles, il faut additionner les distances en milles sur lesquelles chaque tonne de marchandises a été transportée. Pour les vols d'affrètement, les données relatives aux tonnes-milles de marchandises sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18.000 livres.
- ONNES-MILLES DISPONIBLES Distance en milles de chaque vol multipliée par la capacité de charge utilisable de l'avion. Ce chiffre correspond à la capacité de charge disponible pour les passagers et/ou les marchandises. La capacité de charge non disponible en raison du poids du carburant embarqué ou pour d'autres raisons n'est pas comptée.
- NNE-MILLE PASSAGER On obtient ce chiffre en multipliant le nombre de passagers-milles payants par un poids forfaitaire de 200 livres qui est censé correspondre à un passager moyen avec des bagages en franchise. On divise ensuite le total par 2,000 pour obtenir le résultat en tonnes-milles.
- ANSPORT À LA DEMANDE Transport public, si la demande est suffisante, de passagers et/ou de marchandises à partir d'une base spécifiée moyennant un taux calculé au mille ou à l'heure pour l'affrètement d'un aéronef entier. Ce chiffre comprend aussi le transport à forfait effectué en vertu du permis de la classe 5.
- ANSPORT À TARIF UNITAIRE Transport effectué en vertu de l'une des catégories suivantes de licence délivrée par le Comité des transports aériens de la Commission canadienne des transports:
- Service régulier, classe 1 ou 8 Transport public de personnes et/ou de marchandises entre des points selon un horaire fixe et moyennant un taux de transport unitaire.

Service régulier entre points déterminés, classe 2 ou 9-2 — Transport public, dans la mesure où il existe des installations disponibles, de personnes et/ou de marchandises entre des points selon un plan horaire et moyennant un taux de transport unitaire.

Service entre points déterminés, classe 3 ou 9-3 — Transport public de personnes et/ou de marchandises entre des points suivant les besoins du trafic et les conditions d'exploitation moyennant un taux de transport unitaire.

TRANSPORTEUR RÉGIONAL — Toute compagnie aérienne canadienne désignée par le ministre des transports comme "transporteur régional". Sont des transporteurs régionaux, les sociétés Pacific Western Airlines, Transair, Nordair, Québecair et Eastern Provincial Airways. Ces transporteurs sont aussi connus comme les transporteurs du niveau financier II.

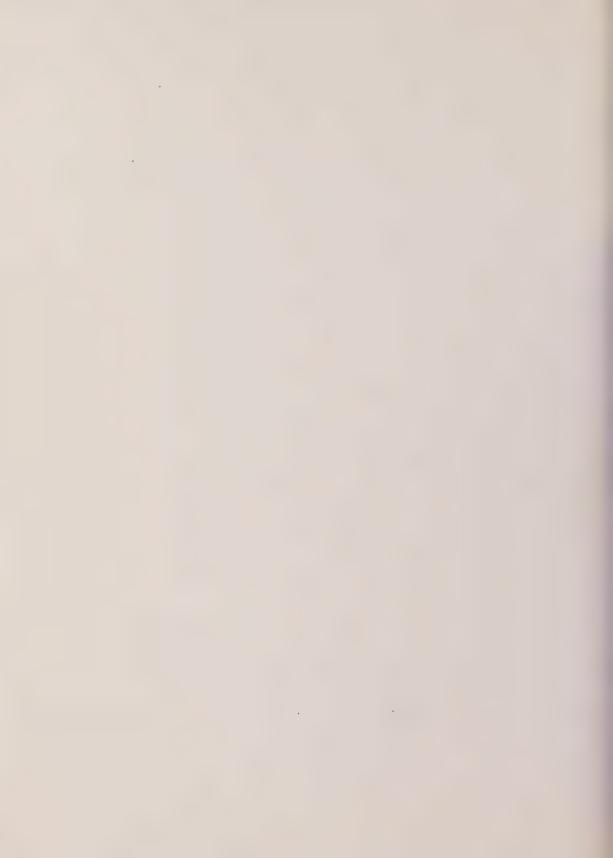
TRANSPORTEURS TRANSCONTINENTAUX - Air Canada et CP Air.

VOLS SPÉCIALISÉS — Services aériens spécialisés en vertu d'une licence de la classe 7. Le vol spécialisé comprend les excursions aériennes, l'entraînement au vol, la photographie et les relevés aériens et les autres types de vols qui ne consistent pas à transporter des passagers ou des marchandises entre deux points.







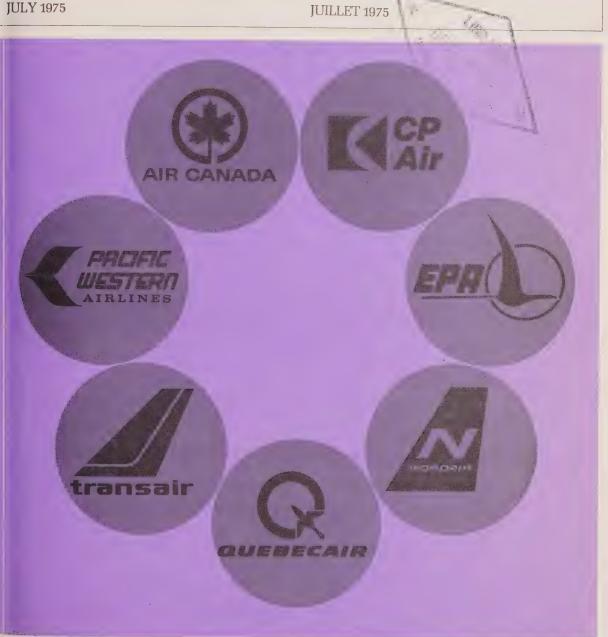


# **Transcontinental** and regional air carrier operations

**JULY 1975** 

Publications Opérations des transporteurs aériens transcontinentaux et régionaux

Covernmen





## STATISTICS CANADA - STATISTIQUE CANADA

Transportation and Communications Division — Division des transports et des communications

Aviation Statistics Centre — Le centre des statistiques de l'aviation

## TRANSCONTINENTAL AND REGIONAL AIR CARRIER OPERATIONS

## OPÉRATIONS DES TRANSPORTEURS AÉRIENS TRANSCONTINENTAUX ET RÉGIONAUX

JULY - 1975 - JUILLET

Published by Authority of The Minister of Industry, Trade and Commerce

Publication autorisée par le ministre de l'Industrie et du Commerce

November - 1975 - Novembre 5-3512-510

Price-Prix: 40 cents \$4.00 a year—par année Vol. 35-No. 7

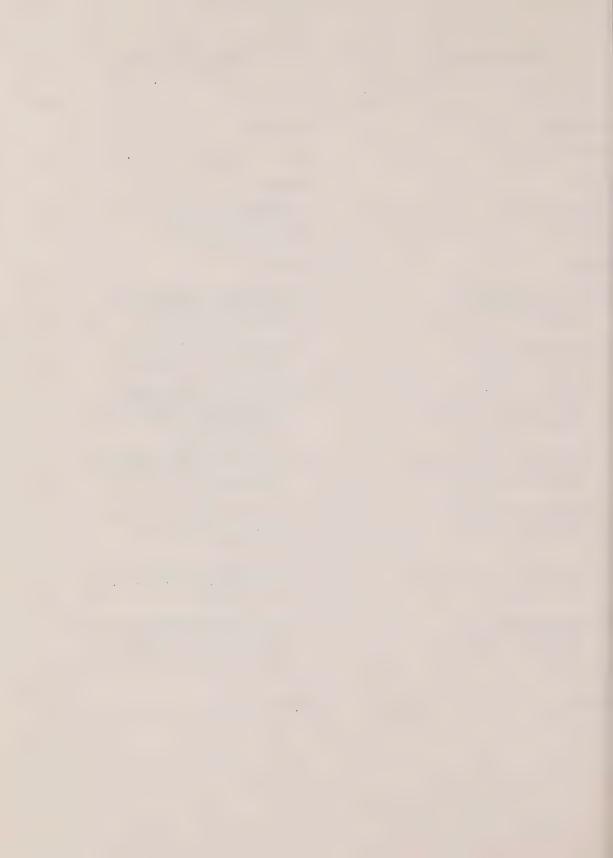
Statistics Canada should be credited when republishing all or any part of this document Reproduction autorisée sous réserve d'indication de la source: Statistique Canada



#### TABLE OF CONTENTS

## TABLE DES MATIÈRES

		Page		D
I	ntroduction	5	Introduction	Page
F	inancial Ratios	6		5
	harts	O	Rapports Financiers	6
0.			Graphiques	
	Goods Ton-miles	8 9	Marchandises, tonnes-milles Passagers-milles	8 9
Ta	ables		Tableaux	
1.	Operating Statistics, Transcontinental Carriers	10	1. Statistiques d'exploitation - Transporteurs transcontinen- taux	10
2.	Operating Statistics, Regional Carriers	12	2. Statistiques d'exploitation - Transporteurs régionaux	12
3.	Operating Statistics, International Services of Transcontinental and Regional Carriers	16	3. Statistiques d'exploitation - Services internationaux de transporteurs transcontinen- taux et régionaux	16
4.	Operating Revenues and Expenses, Transcontinental Carriers	18	4. Recettes et dépenses d'exploitation - Transporteurs transcontinentaux	18
5.	Operating Revenues and Expenses, Regional Carriers	20	5. Recettes et dépenses d'exploitation - Transporteurs régionaux	20
6.	Transcontinental and Regional Carriers, Total All Services	24	6. Transporteurs transcontinentaux et régionaux - Total de tous les services	24
7.	Transcontinental and Regional Carriers, Total Operating Revenues and Expenses	26	7. Transporteurs transcontinentaux et régionaux - Recettes et dépenses totales d'exploitation	26
G1	ossary	29	Glossaire	32



#### INTRODUCTION

Transcontinental and Regional Air Carrier Operations was introduced in January, 1970, as one of a series of five publications containing statistics on the activities and finances of Canadian commercial airline operations. The series comprises the following publications:

Air Carrier Financial Statements
Annually. Catalogue No. 51-206;

Air Carrier Operations in Canada (Commercial Operators). Quarterly. Catalogue No. 51-002:

International Air Charter Statistics Quarterly. Catalogue No. 51-003;

Service Bulletin Monthly. Catalogue No. 51-004; and,

Transcontinental and Regional Air Carrier Operations Monthly. Catalogue No. 51-001.

The data for the series are collected by the Aviation Statistics Centre under the direction and authority of the Canadian Transport Commission. Statistics are compiled from edited reports submitted monthly by Air Canada, CP Air, Pacific Western Airlines, Fransair Limited, Nordair, Quebecair, and Eastern Provincial Airways.

In presenting tabular data in the publications, :he following symbols denote:

.. figures not available; and, - nil or zero.

foreover, in instances in which an air carrier flies oth "scheduled" and "irregular and specific point" mit toll services along a particular route, totals ppearing in the tables are allocated to that category of service predominating over the entire route. When taking historical data comparisons by financial group, t is also noteworthy that prior to 1970 Nordair was ncluded in Financial Level III, and that the statement of income submitted by Eastern Provincial Airways was evised in February, 1970, to exclude subsidies claimed nder the National Transportation Act from its "operating evenues" total.

Commencing in January, 1972, figures for excess baggage ton-miles" were no longer included in nit toll services data, although they do appear in tatistics on "goods ton-miles" for "all services". he dollar earnings for this category will continue o be published in Tables 4, 5 and 7. Separate tatistics will be shown for "extra-section" miles lown under scheduled unit toll services.

In general, adjustments to some figures opearing in this publication will be made from issue o issue, as continuing information is reported.

#### INTRODUCTION

Le bulletin <u>Opérations des transporteurs aériens</u> transcontinentaux et régionaux a paru pour la première fois en janvier 1970, il était le premier d'une série de cinq bulletins statistiques qui traitent des activités et des finances des exploitants de lignes aériennes commerciales au Canada. La série comprend les numéros suivants:

Transporteurs aériens - États financiers Annuel. No 51-206 au catalogue.

Opérations des transporteurs aériens au Canada (Exploitants commerciaux). Trimestriel. No 51-002 au catalogue.

 $\frac{Statistique\ des\ affrètements\ aériens\ internationaux}{Trimestriel.\ N^{O}\ 51-003\ au\ catalogue.}$ 

Bulletin de service Mensuel. No 51-004 au catalogue et

Opérations des transporteurs aériens transcontinentaux et régionaux

Mensuel. No 51-001 au catalogue.

Les données de la série sont recueillies par le Centre des statistiques de l'aviation sous la direction et avec l'autorisation de la Commission canadienne des transports. Les statistiques sont établies à partir des déclarations remises chaque mois par les sociétés Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair et Eastern Provincial Airways.

On fait appel aux signes conventionnels suivants pour présenter les chiffres des tableaux:

.. chiffres non disponibles; et, - néant ou zéro.

En outre, dans les cas où un transporteur aérien offre des services de transport à tarif unitaire comprenant des services "à horaire fixe" et des services "irréguliers entre points déterminés" pour un itinéraire particulier, les chiffres totaux des tableaux sont attribués à la catégorie de service qui prédomine sur le parcours en question. Si l'on compare les données chronologiques suivant les groupes financiers, il convient de noter qu'avant 1970 Nordair a été compris dans le groupe financier III, et que l'état des recettes produit par Eastern Provincial Airways a été révisé en février 1970 afin d'éliminer du montant total des "recettes d'exploitation" les subventions réclamées aux termes de la Loi nationale sur les transports.

A partir de janvier 1972, les chiffres correspondant aux "tonnes-milles de bagage excédentaire" ne figurent plus dans les données des services de transport à tarif unitaire; toutefois, ils apparaissent dans les statistiques sur les "marchandises tonnes-milles" pour "tous les services". Les gains pécuniers continueront de paraître dans les tableaux 4, 5 et 7. On donnera des statistiques distinctes pour le "nombre de milles supplémentaires" parcourus dans le cas des services à tarif unitaire sur vols à horaire fixe.

En général, des corrections seront apportées aux chiffres du bulletin d'un numéro à l'autre en raison de la rentrée continue des données.

THIS MONTH

--MOIS A L'ETUDE

		AIR CANADA	CP AIR	TOTAL
PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	•08	•07	•07
TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE PER REVENUE TON-MILE	00	•34 •71	•34 •60	•34 •68
TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	×	121.0	116.4	119.7
TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	н	17.3	14.1	16.5
TOTAL OPERATING REVENUE PER EMPLOYEE	\$	4,663.58	4,618.07	4,651.49
		EASTERN PROVINCIAL AIRWAYS (1963)	NORDAIR	PACIFIC WESTERN AIR LINES
PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	.11	.11	.13
TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE PER REVENUE TON-MILE	60 80	1.06	••	.54 1.13
	Z			110.6
TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	89	8.0	15.2	9.6
TOTAL OPERATING REVENUE PER EMPLOYEE	\$	4,093.93	4,806.00	4,084.63
				TOTAL ALL
		QUEBECAIR	TRANSAIR LTD.	CARRIERS TOTAL, TOUS
				LES TRANSPORTEURS
PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	•13	•13	.08
TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE PER REVENUE TON-MILE	es es	1.33	1.24	.71
TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	*	112.0	106.9	118.4
TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	99	10.7	6.4	15.6
TOTAL OPERATING REVENUE PER EMPLOYEE	\$	5,100.75	3,334.01	4,591.19
	PASSENGER REVENUE PER PASSENGER-MILE  (UNIT TOLL SERVICES).  PER AVAILABLE TON-MILE  TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES  TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES  TOTAL OPERATING REVENUE PER EMPLOYEE  TOTAL OPERATING REVENUE PER EMPLOYEE  TOTAL UNIT TOLL REVENUES:     PER AVAILABLE TON-MILE  TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES  TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES  TOTAL OPERATING REVENUE PER EMPLOYEE  TOTAL OPERATING REVENUE PER EMPLOYEE  PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).  PER AVAILABLE TON-MILE  PER AVAILABLE TON-MILE  PER AVAILABLE TON-MILE  PER AVAILABLE TON-MILE  TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES  TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES  TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	PASSENGER REVENUE PER PASSENGER-MILE  (UNIT TOLL SERVICES).  PER AVAILABLE TON-MILE  TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES  TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES  TOTAL OPERATING REVENUE PER EMPLOYEE  TOTAL OPERATING REVENUE PER EMPLOYEE  S  PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).  TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE  TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES  TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES  TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES  TOTAL OPERATING REVENUE PER EMPLOYEE  PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).  PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).  PER AVAILABLE TON-MILE  **  **  **  **  **  **  **  **  **	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES). PER AVAILABLE TON-MILE PER REVENUE TON-MILE PER REVENUE TON-MILE 171  TOTAL OPERATING REVENUES TO TOTAL OPERATING REVENUES  TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES  PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES). PER AVAILABLE TON-MILE PER REVENUE TON-MILE PER REVENUE TON-MILE PER REVENUE TON-MILE PER AVAILABLE TON-MILE TOTAL OPERATING REVENUES TO TOTAL OPERATING REVENUES  TOTAL OPERATING REVENUE PER EMPLOYEE  TOTAL OPERATING REVENUE TO TOTAL OPERATING REVENUES  TOTAL OPERATING REVENUE PER EMPLOYEE  PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES). POR AVAILABLE TON-MILE  TOTAL OPERATING REVENUE PER EMPLOYEE  TOTAL OPERATING REVENUE PER EMPLOYEE  TOTAL OPERATING REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES). PER AVAILABLE TON-MILE PER REVENUE TON-MILE PER REVENUE TON-MILE PER AVAILABLE TON-MILE PER REVENUE TON-MILE 1.33  TOTAL OPERATING REVENUES TO TOTAL OPERATING REVENUES  TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES  TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	PASSENGER REVENUE PER PASSENGER-MILE  (UNIT TOLL SERVICES).  TOTAL UNIT TOLL SERVICES).  TOTAL UNIT TOLL SERVICES SERVIC

# RAPPORTS FINANCIERS - JUILLET 1975

YEAR-TO-DATE
--DEPUIS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			
				***************************************	
•08	۰06	• 07	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	
•30 •68	•30 •59	•30 •65	11 11	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	•
103.3	99.2	102.2	8	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	
3.2	•8∸	2 • 2	"	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	
25,239.12	24,225.52	24,967.54	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	. 6
EASTERN PROVINCIAL AIRWAYS (1963)	NORDAIR	PACIFIC WESTERN AIR LINES			
•10	•11	•12	\$	RECETTES PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	7
1.03	•91	.49 1.07	11 11	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE—MILLE DISPONIBLE PAR TONNE—MILLE PAYANTE	9
92.6	107.6	106.5	8	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	
8.0-	7.0	6.1	**	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	11
22,680.02	29,095.94	26,364.94	s	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	12
		TOTAL ALL			
QUEBECAIR	TRANSAIR LTD.	CARRIERS TOTAL, TOUS			
		LES TRANSPORTEURS			
•12	•11	• 08	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	13
1.25	1.15	.69	11	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	14 15
107.9	101.8	102.6	*	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	
7.3	1.8	2.5	11	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	17
30,033.54	27,617.64	25,284.42	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	18

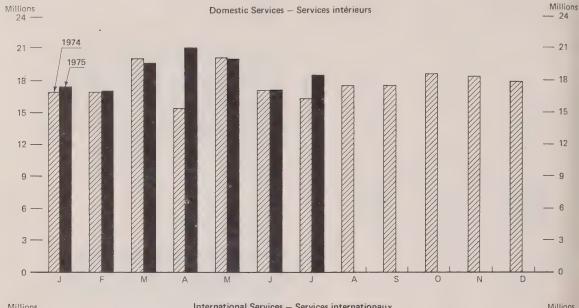
# Transcontinental and Regional Air Carriers Transporteurs transcontinentaux et régionaux

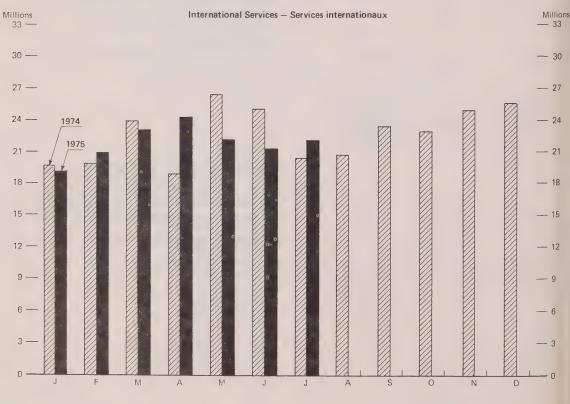
Goods Ton - Miles

(Unit toll and charter services)

### Marchandises, tonnes - milles

(Services à taxe unitaire et vols d'affrètement)



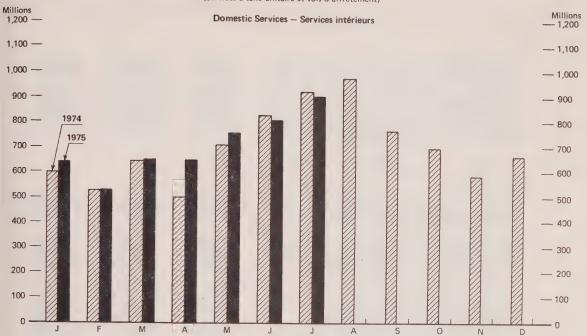


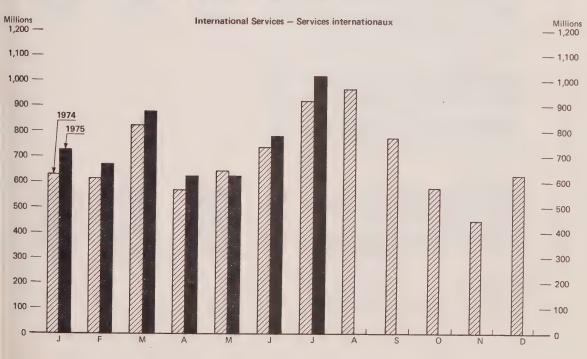
# Transcontinental and Regional Air Carriers Transporteurs transcontinentaux et régionaux

Passenger — Miles (Unit toll and charter services)

### Passagers - milles

(Services à taxe unitaire et vols d'affrètement)





#### TABLE 1. OPERATING STATISTICS TRANSCONTINENTAL CARRIERS, JULY 1975

				THIS MONTH	
	•			MOTS A L'ETUD	E
NO.			AIR CANADA	CP AIR	TOTAL
	ALL SERVICES				
	TRAFFIC. HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILES	NO. NO.	121,704,729 24,552,300 146,257,029	49,191,693 9,618,695 58,810,388	170,896,421 34,170,995 205,067,416
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NOM-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO. NO. NO.	1,217,047,286 1,000,225 1,84,403 30,917 12,159,365 228 21,428	491,916,921 265,421 4,222 9,569 4,070,031 129 7,750	1,708,964,207 1,265,646 22,625 40,486 16,229,396 357 29,178
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	NO. NO.	1,062,686,596 1,695,176,395 62.7	463,708,315 705,341,174 65.7	1,526,394,911 2,400,517,569 63.6
14 15 16 17 18	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO.	106,268,660 18,134,023 1,067,875 3,877,478 129,348,036	46,370,832 7,612,608 163,049 1,776,386 55,922,875	152,639,491 25,746,631 1,230,924 5,653,864 185,270,910
19	TOTAL AVAILABLE TON-MILES	NO.	272,641,395	98,652,844	371,294,239
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR  MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS	% NO. % NO. NO. NO. NO.	47.4 11,278,730 11,022,847 97.7 130,806 11,153,653 956,006 17,950 28,767	56.7 3,870,214 3,853,242 99.6 8,089 3,861,331 257,221 4,161 9,145	49.9 15,148,944 14,876,089 98.2 138,895 15,014,984 1,213,227 22,111 37,912
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):				
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO.	-	=	-
35 36 37 38	PASSENGERS	NO. NO. NO.	= = = = = = = = = = = = = = = = = = = =	- - - -	=
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	154,360,690 15,436,069 1,472,924 16,908,993	28,208,606 2,820,861 - 2,820,861	182,569,296 18,256,930 1,472,924 19,729,854
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	44,219 453 2,150 1,005,712	8,200 61 424 208,700	52,419 514 2,574 1,214,412
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	-	

TABLEAU 1. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, JUILLET 1975 YEAR-TO-DATE DEPUIS LE DEBUT DE L'ANNEE AIR CANADA CP ATR TOTAL NΩ TOUS LES SERVICES TRAFIC, HEURES ET MILLES OPERATIONS PAYANTES 628,992,144 256,077,227 PASSAGERS, TONNES-MILLES
MARCHANDISES, TONNES-MILLES
TOTAL, TONNES-MILES 885.069.371 NO. 169,249,016 58,865,461 228,114,477 1,113,183,848 NO. 798.241.160 314,942,688 NO. 6-289-921-441 2,560,772,270 1,482,552 8,850,693,711 NO. PASSAGERS-MILLES ..... 6,186,573 7,669,125 NO. PASSAGERS
DEPARTS DE VOL
HEURES DE VOL
MILLES PARCOURUS
HEURES DE VOL NON PAYANTES
NOMBRE MOYEN D'EMPLOYES 118,172 189,377 26,931 145,103 NO. 59.630 249,007 97,065,510 NO. 72,097,235 24,968,275 NO. 1,174 3,827 2,653 21,213 NO. SERVICES A TAXES UNITAIRES A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8) OPERATIONS PAYANTES 2,459,009,281 5,826,601,628 10,060,549,042 8,285,610,909 NO. PASSAGERS-MILLES PASSAGERS-MILLES
SIEGES-MILLES DISPONIBLES
COEFFICIENT D'UTILISATION EN PASSAGERS
TONNES-MILLES D'OPERATIONS PAYANTES 4,219,763,066 14,280,312,108 NO. 58.3 58.0 8 582,660,163 245,900,928 828,561,091 NO. TONNES-MILLES ..... PASSAGERS. PASSAGERS, TONNES-MILLES
MESSAGERIES, TONNES-MILLES
COURRIER, TONNES-MILLES
TOTAL, TONNES-MILLES 128,818,388 46,703,560 175,521,948 8,584,046 NO. 7,490,063 25,578,579 36,242,608 1,048,909,693 NO. 10.664.029 744,547,193 304,362,500 NO. 1,665,718,182 596.297.328 2,262,015,510 NO. TOTAL DE TONNES-MILLES DISPONIBLES ..... 44.7 70,491,787 67,290,777 51.0 COEFFICIENT D'UTILISATION EN CHARGE ..... DEFFICIENT D'UTILISATION EN CHARGE
MILLES PREVUS ......
MILLES PREVUS PARCOURUS
REGULARITE DU SERVILGE
MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES
TOTAL DES MILLES PARCOURUS
DEPARTS DE VOL
HEURES DE VOL 46.4 24,303,000 24,052,326 94,794,787 NO. NO. 99.0 95.5 96.4 1,077,789 NO. 24,186,602 1,452,027 26,638 68,368,566 5,999,015 92,555,168 NO. NO. 116,052 142,690 NO. 181,119 57.987 239,106 NO. (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3) OPERATIONS PAYANTES NO. PASSAGERS-MILLES
PASSAGERS, TONNES-MILLES
FRET, TONNES-MILLES
MESSAGERIES, TONNES-MILLES
COURRIER, TONNES-MILLES
TOTAL, TONNES-MILLES PASSAGERS-MILLES NO. 30 NO. NO. NO. Nn. PASSAGERS 35 NO. 36 NO. NO. SERVICES DE FRETEMENT OPERATIONS PAYANTES 463,319,813 46,331,981 7,361,986 53,693,967 PASSAGERS-MILLES

PASSAGERS, TONNES-MILLES

MARCHANDISES, TONNES-MILLES 101,762,989 565,082,802 NO. 10,176,299 56,508,280 NO. 40 7,361,986 NO.

# SERVICES SPECIALISES

TONNES-MILLES .....

43

OPERATIONS PAYANTES

4	_	4	NO	HELIDES DE VOI	1.7

NO.

MO.

NO. NO.

NO.

10,176,299

30.525

781,673

293

187,558

3,728,669

2,120

63.870.266

218-083

2,413

4,510,342

### TABLE 2. OPERATING STATISTICS REGIONAL CARRIERS, JULY 1975

				THIS MONTH	
	•			MOIS A L'ETUDE	
NO.			EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE
	ALL SERVICES		n span sign sign sign may sign may sign som sign sign sign sign sign sign sign sign		
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILES	NO. NO.	3,159,259 367,485 3,526,744	2,990,377 1,202,158 4,192,535	7,086,782 4,149,047 11,235,829
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO. NO. NO. NO.	31,592,595 71,426 2,388 1,950 562,544 72 859	29,903,758 35,745 1,883 2,955 720,980 83 917	70,867,815 208,696 4,837 4,191 1,343,805 119 2,202
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	NO. NO.	2,697,038 5,068,853 53,2	4,834,636 13,814,363 35.0	<b>47,661,890</b> 88,103,083 54.1
14	PASSENGER TON-MILES	NO.	269,704 5,134	483,464 28,172	4,766,189 1,195,231
16 17 18	EXPRESS TON-MILES  MAIL TON-MILES  TOTAL TON-MILES	NO. NO.	8,150 282,988	2,540 514,176	107,838
19	TOTAL AVAILABLE TON-MILES	NO.	538,432	1,925,453	12,609,426
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENCERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	% NO. NO. NO. NO. NO. NO. NO.	52.6 69.625 63.433 91.1 745 64.178 13.161 466 301	26.7 119,944 119,784 99.9 1,380 121,164 12,115 479 419	48.1 947,557 918,697 97.0 15,765 934,462 198,203 4,498 3,159
	REVENUE OPERATIONS				
29 30 31 32 33	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES	NO. NO. NO. NO.	24,779,973 2,477,997 275,360 71,732	8,906,316 890,632 906,243 -	=
34	TOTAL TON-MILES	NO.	2,825,089	1,911,874	~
36 37 38	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	55,136 1,865 1,510 439,909	12,574 788 1,089 318,983	-
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	4,115,584 411,558 261 411,819	16,162,806 1,616,281 123,413 1,739,694	23,205,925 2,320,593 2,823,896 5,144,489
43 44 45 46	PASSENGERSFLIGHT DEPARTURESHOURS FLOWNHOURS FLOWN	NO. NO. NO.	3,129 57 139 58,457	11,056 616 975 280,833	10,493 339 1,032 409,343
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	472	-

TABLEAU 2. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, JUILLET 1975

	YEAR-TO-DATE				
	UIS LE DEBUT DE L'				
EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE			NO
				TOUS LES SERVICES	
				TRAFIC, HEURES ET MILLES	
				OPERATIONS PAYANTES	
18,561,566 2,227,276 20,788,842	26,459,508 7,346,119 33,805,627	40,824,212 41,281,099 82,105,311	NO. NO.	PASSAGERS, TONNES-MILLES	2
185,615,654 378,146 14,505 12,051 3,547,604 718 823	264,595,088 280,771 12,219 18,250 5,008,899 572 892	408,242,121 1,220,494 35,252 30,953 9,524,827 845 2,232	NO. NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	4 5 6 7 8
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				DPERATIONS PAYANTES	
8,307,095 20,819,788 39.9	30,589,714 89,528,214 34.2	275,056,074 558,112,511 49.3	NO. NO. %	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D⊍TITLESATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	11 12 13
830,710 381,842 - 38,847 1,251,399	3,058,971 176,017 - 15,599 3,250,587	27,505,607 7,914,174 - 755,304 36,175,085	NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES	17
2,736,393	12,460,630	79,733,043	NO.	TOTAL PS TONNES MILLES	18
45.7	26.1	45.4	7 ×	TOTAL DE TONNES-MILLES DISPONIBLES	19
364,025 317,061 87.1 32,944 350,005 39,996 2,485 1,681	808,362 790,687 97.8 1,725 792,412 79,614 3,287 2,742	6,209,891 5,981,427 96,3 113,404 6,094,831 1,161,362 29,533 21,138	NO. NO. % NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	22 23 24 25 26 27
				OPERATIONS PAYANTES	
127,071,736 12,707,174 1,271,029 - 479,359 14,457,562	42,396,750 4,239,675 4,889,345 - 722,559 9,851,579		NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	29 30 31 32 33 34
303,858 11,526 8,886 2,556,230	61,509 4,656 6,603 1,875,985	, -	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	35 36 37 38
				SERVICES OF FRETEMENT	
				OPERATIONS PAYANTES	
50+236+823 5+023+682 25+656 5+049+338	191,608,624 19,160,862 1,424,065 20,584,927	133,186,047 13,318,605 32,489,294 45,807,899	NO NO NO	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
34,292 494 1,484 641,369	139,648 4,276 7,308 2,340,502	59,132 5,719 9,815 3,429,996	NO. NO. NO.		43 44 45 46
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-	1,597	-	NO.	HEURES DE VOL	47

	·			THIS MONTH  — MOIS A L'ETUDE	
NO.			QUEBECAIR	TRANSAIR LTD LTEE	TOTAL
	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILES	NO. NO.	6,123,348 372,134 6,495,482	1,859,676 378,543 2,238,219	21,219,441 6,469,367 27,688,808
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO. NO. NO.	61,233,477 70,242 3,130 3,210 888,185 30 915	18,596,762 33,890 1,327 1,561 462,331 34 700	212,194,407 419,999 13,565 13,867 3,977,845 338 5,593
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES	NO. NO. %	16,401,723 31,078,069 52.8	13,639,274 30,663,231 44.5	<b>85,234,561</b> 168,727,599 50.5
14	PASSENGER TON-MILESFREIGHT TON-MILES	NO.	1,640,172 138,927	1,363,927 133,507	8,523,456 1,500,971
16 17 18	EXPRESS TON-MILES  MAIL TON-MILES  TOTAL TON-MILES	NO. NO.	32,064 1,811,163	14,817 23,492 1,535,743	14,817 174,084 10,213,328
19	TOTAL AVAILABLE TON-MILES	NO.	3,183,691	3,511,225	21,768,227
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR  MILES SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	% NO. NO. % NO. NO. NO. NO. NO. NO. NO. NO.	56.9 446.262 442.322 99.1 3.745 446.067 51.437 2.758 2.164	43.7 333,702 391,292 99.2 3,962 335,254 30,587 1,017 1,062	46.9 1,917,292 1,875,528 97.8 25,597 1,901,125 305,503 9,218 7,105
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO.	371,246 37,125 2,000 - 626 39,751	286,241 28,624 9,804 - 3,564 41,992	34,343,776 3,434,378 1,193,407 - 190,921 4,818,706
35 36 37 38	PASSENCERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	595 98 96 18,312	1,054 198 245 37,267	69,359 2,949 2,940 814,471
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	44,460,508 4,446,051 175,589 4,621,640	4,671,247 467,125 193,359 660,484	92,616,070 9,261,607 3,316,518 12,578,125
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	18,210 274 950 423,806	2,249 112 254 89,810	45.137 1,398 3,350 1,262,249
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	-	472

TABLEAU 2. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, JUILLET 1975 YEAR-TO-DATE DEPUIS LE DEBUT DE L'ANNEE TRANSATR QUEBECAIR LTD. -- LTEE TOTAL TOUS LES SERVICES TRAFIC, HEURES ET MILLES OPERATIONS PAYANTES 37,355,072 17,248,630 140.448.988 NO. 56,810,167 3,927,102 2,028,571 NO. NO. 373,550,720 172.486.288 1,404,489,871 NO. PASSAGERS-MILLES ..... 479,603 PASSAGERS
PASSAGERS

DEPARTS DE VOL

HEURES DE VOL

MILLES PARCOURUS

HEURES DE VOL NON PAYANTES

NOMBRE MOYEN D'EMPLOYES 225,308 2,584,322 NO. 8,442 10,832 90,812 NO. 21,062 93.148 NO. 6.303.745 27,822,743 3,437,668 NO. NO. 401 2,803 5,411 870 592 NO. SERVICES A TAXES UNITAIRES A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8) OPERATIONS PAYANTES 93,986,388 84,852,555 492,791,826 PASSAGERS-MILLES
SIEGES-MILLES DISPONIBLES
COEFFICIENT D'UTILISATION EN PASSAGERS
TONNES-MILLES D'OPERATIONS PAYANTES NO. 165,866,540 177,622,527 1,011,949,580 8 9,398,639 8,485,256 49,279,183 NO. PASSAGERS, TONNES-MILLES ..... 908,693 PASSAGERS, TONNES-MILLES

MESSAGERIES, TONNES-MILLES

COURRIER, TONNES-MILLES

TOTAL, TONNES-MILLES 729,788 10,110,514 65,044 1,170,628 NO. NO. 15 65,044 227,739 133,139 16 NO. 10.535.071 9,413,227 60,625,369 NO. 18 19.233.250 20,651,738 134.815.054 TOTAL DE TONNES-MILLES DISPONIBLES ..... NO. 19 54.8 45.0 COEFFICIENT D'UTILISATION EN CHARGE
MILLES PREVUS PARCOURUS
REGULARITE DU SERVICE
MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES
TOTAL DES MILLES PARCOURUS
PASSAGERS
DEPARTS DE VOL
HEURES DE VOL
REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES
(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3) % COEFFICIENT D'UTILISATION EN CHARGE ..... 2,697,463 2,070,809 2,009,850 97.1 12,150,550 NO. 2,631,025 97.5 NO. 96.5 86,649 17,502 NO. 2,717,674 2,027,352 192,167 NO. 328,780 1,801,919 58,793 NO. 6,242 17.246 NO. 13,314 45.409 NO. REGULIERS, OPERATIONS PAYANTES 2,891,754 1,399,315 173,759,555 PASSAGERS-MILLES
PASSAGERS, TONNES-MILLES
FRET, TONNES-MILLES
MESSAGERIES, TONNES-MILLES
COURTIER, TONNES-MILLES
TOTAL, TONNES-MILLES NO. PASSAGERS-MILLES 289,175 139,932 NO. 12,481 44,292 6.217.147 NO. 18,835 1.226,901 NO. 33 307.804 203,059 24,820,004 NO. 5.376 5,285 NO. PASSAGERS 697 974 1,205 17,853 DEPARTS DE VOL
HEURES DE VOL
MILLES PARCOURUS NO. 668 NO. 129,497 187.944 4,749,656 SERVICES DE FRETEMENT OPERATIONS PAYANTES 276,672,578 27,667,258 2,677,757 PASSAGERS-MILLES
PASSAGERS, TONNES-MILLES
MARCHANDISES, TONNES-MILLES
TOTAL, TONNES-MILLES 86,234,418 NO. 737,938,490 8,623,442 NO. 1-037-473 37,654,245 111,448,094 NO. 30,345,015 9,660,915 NO.

SERV	ICES	SPEC	TAI	TSES

PASSAGERS

145,447

3.456.574

2,451 7,080 27,856

1,226

1,222,372

406.375

28.780

11,090,813

MO.

NO.

NO.

OPERATIONS PAYANTES

1.597	MO.	HELIRES DE VOI	. 7

44

46

TABLE 3. OPERATING STATISTICS, INTERNATIONAL SERVICES OF TRANSCONTINENTAL AND REGIONAL CARRIERS, JULY 1975

			AND REGIONAL CAR	RIERS, JULY 1975			
				1	THIS MONTH		
					IS A LºETUDE		
			TRANS- BORDER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND ORIENT SERVICES	
NO.			SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE L'ORIENT	TOTA
	ALL SERVICES						
	TRAFFIC, HOURS AND MILES:						
	REVENUE OPERATIONS						
1 2 3 4 5 6 7 8 9	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES PASSENGER MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN	NO.	19,125,185 2,948,447 22,073,632 191,251,854 237,144 3,405 6,154 2,299,601	69,136,787 14,344,142 83,480,929 691,367,862 183,601 2,093 10,298 4,811,512	9,835,349 1,938,908 11,774,257 98,353,469 47,251 837 2,186 945,614	3,828,331 2,874,936 6,703,267 38,283,308 7,727 84 508 250,730	101,925,652 22,106,433 124,032,085 1,019,256,513 475,723 6,419 19,146 8,307,457
10	AVERAGE NUMBER OF EMPLOYEES	NO.	**	**	• •	• •	**
	UNIT TOLL SERVICES						
	SCHEDULED (CLASS 8 LICENCE)						
	REVENUE OPERATIONS						
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR	NO. NO.	171,394,571 282,277,310 60.7	476,133,665 718,968,024 66.2	69,301,014 106,852,797 64.9	38,283,308 68,865,198 55.6	<b>755,112,558</b> 1,176,963,329 64.2
	REVENUE TON-MILE OPERATIONS						
14 15 16 17 18	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO.	17,139,457 2,587,826 15,517 341,979 20,084,779	47,613,367 9,231,371 - 1,611,297 58,456,035 119,019,729	6,930,101 1,713,773 - 210,099 8,853,973	3,828,331 2,123,293 - 739,125 6,690,749 11,869,486	75,511,256 15,656,263 15,517 2,902,500 94,085,536 187,542,048
	TOTAL AVAILABLE TON-MILES TOTAL WEIGHT LOAD FACTOR	%U•	41,306,588	49.1	15,346,245 57.7	56.4	50.2
20	MILES SCHEDULED	NO.	2,102,912	3,284,179	649,610	250,730	6,287,431
22 23 24	SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION	NO. %	2,102,412 2,053,439 97.6 7,192	3,197,394 97.4 26,792	644,580	250,730	6,146,143 97.8 33,984
25 26 27 28	TOTAL MILES FLOWN  PASSENGERS  FLIGHT DEPARTURES  HOURS FLOWN  REGULAR, IRREGULAR AND SPECIFIC F	NO. NO. NO. NO.	2,060,631 223,627 3,188 5,593	3,224,186 125,190 1,365 6,846	644,580 31,652 577 1,493	250,730 7,727 84 508	6,180,127 388,196 5,214 14,440
	(CLASS 9-2 AND 9-3 LICENCES):						
	REVENUE OPERATIONS						
29 30 31 32 33 34 35	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO.	-	288,586 28,859 - - - 28,859	- - - -	-	288,586 28,859 - - - 28,859 1,511
36	PASSENGERS	NO.	-	1,511	-	-	87
37 38	HOURS FLOWN	NO.	-	127 16+503	Ī	-	127 16,503
	CHARTER SERVICES (CLASS 9-4 LICENCE	3)					
	REVENUE OPERATIONS						
39 40	PASSENGER-MILES PASSENGER TON-MILES	NO.	19,857,283 1,985,728	214,945,611 21,494,561	29,052,475 2,905,248	-	263,855,369 26,385,537
41 42	GOODS TON-MILES	NO.	1,985,728	3,465,393 24,959,954	2,905,248	-	3,465,393 29,850,930
43	PASSENGERS	NO.	13,517 217	56,900 641	15,599 260	-	86,016 1,118
45 46	HOURS FLOWN	NO.	561 238,970	3,325 1,570,823	693 301,034	-	4,579 2,110,827

TABLEAU 3. STATISTIQUES D*EXPLOITATION - SERVICES INTERNATIONAUX ET TRANSPORTEURS
TRANSCONTINENTAUX ET REGIONAUX, JUILLET 1975

		YEAR-TO-DATE	E	THE RESIDENCE OF THE PARTY OF T			
TRANS- BORDER SERVICES SERVICES TRANSFRON- TALIERS	TRANS- ATLANTIC AND POLAR SERVICES SERVICES TRANSATLANTI- QUE ET POLAIRES	SOUTHERN SERVICES  SERVICES MERIDIO- NAUX	PACIFIC AND ORIENT SERVICES SERVICES DU PACIFIQUE ET DE L'ORIENT	TOTAL	******		
						TOUS LES SERVICES	N
						TRAFIC, HEURES ET MILLES  OPERATIONS PAYANTES	
167,566,217 22,109,298 189,675,515 1,675,662,166 1,627,666 23,170 44,626 16,710,108	226,874,678 100,201,135 327,075,813 2,268,746,784 609,314 9,468 46,084 21,383,975	114,747,295 13,011,923 127,759,218 1,147,472,946 596,737 8,564 25,287 10,788,749	24,308,709 18,211,599 42,520,308 243,087,090 52,431 622 3,777 1,842,038	533,496,899 153,533,955 687,030,854 5,334,968,986 2,886,148 41,824 119,774 50,724,870	NO. NO. NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	1 2 3 4 5 6 7 8 9
						SERVICES A TAXES UNITAIRES	
						A HORAIRE FIXE (PERMIS DE LA CLASSE 8) OPERATIONS PAYANTES	
1,414,049,081 2,293,355,530 61.7	1,837,620,483 3,170,771,810 58.0	577,931,190 1,010,230,101 57.2	236,771,404 485,656,637 48.8	4,066,372,158 6,960,014,078 58.4	NO. NO. %	PASSAGERS-MILLES	11 12 13
						TONNES-MILLES D'OPERATIONS PAYANTES	
141,404,908 18,684,131 140,203 2,118,038 162,347,280 360,591,240	183,762,048 65,235,039 	57,793,119 11,370,870 - 1,463,527 70,627,516 146,358,623 48.3	23,677,140 13,689,997 	406,637,216 108,980,037 140,203 16,943,974 532,701,430 1,145,394,167	NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN	14 15 16 17 18 19
13,836,309	18,131,349	5,681,949	1,793,039	39,442,646	NO.	CHARGE. MILLES PREVUS	
13,461,144 97.3 317,668	17,134,679 94.5 191,991	5,624,022 99.0 53,640	1,789,097	38,008,942 96.4 563,299	NO. %	MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS	21 22 23 24
13,778,812 1,471,327 20,711 37,693	17,326,670 490,658 7,543 37,220	5,677,662 282,565 4,894 13,234	1,789,097 51,698 603 3,670	38,572,241 2,296,248 33,751 91,817	NO. NO. NO.	SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DE CLASSES 9-2 ET 9-3):	25 26 27 28
						OPERATIONS PAYANTES	
	771,850 77,185 - - 77,185 4,006 281 397 54,497	-	-	771,850 77,185 - - 77,185 4,006 281 397 54,497	NO. NO. NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	29 30 31 32 33 34 35 36 37 38
						SERVICES DE FRETEMENT (PERMIS DE LA CLASSE 9-4)	
						OPERATIONS PAYANTES	
261,613,085 26,161,309 1,151,330 27,312,639 156,339 2,459 6,933 2,931,296	430,354,451 43,035,445 25,880,607 68,916,052 114,650 1,644 8,467 4,002,808	569,541,756 56,954,176 34,421 56,988,597 314,172 3,670 12,053 5,111,087	6,315,686 631,569 - 631,569 733 19 107 52,941	1,267,824,978 126,782,498 27,066,358 153,848,856 585,894 7,792 27,560 12,098,132	NO. NO. NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS DEPARTS DE VOL MEURES DE VOL MILLES PARCOURUS	39 40 41 42 43 44 45 46

### TABLE 4. OPERATING REVENUES AND EXPENSES, TRANSCONTINENTAL CARRIERS, JULY 1975

				THIS MONTH	
	,			MOIS A L'ETUDE	
			AIR CANADA	CP AIR	TOTAL
NO.					
	. OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				
1	PASSENGERS	5	82,733,000 1,491,017	30,456,614 215,173	113,189,614
2	EXPRESSFREIGHT	\$	5,586,793	2,130,392	7,717,185
4	EXCESS BAGGAGE	\$	193,000 1,834,431	119,087 839,520	312,087 2,673,951
5	MAIL ************************************				
6	TOTAL, UNIT TOLL	\$	91,838,241	33,760,786	125,599,027
7	CHARTER TRANSPORTATION	\$	6,728,350	1,298,901	8,027,251
8	FOTAL, TRANSPORTATION	\$	98,566,591	35,059,687	133,626,278
9	SPECIALTY FLYING SERVICES	\$	-	-	-
10	TOTAL, FLYING SERVICES	\$	98,566,591	35,059,687	133,626,278
11	NON-FLYING SERVICES	\$	1,364,547	730,371	2,094,918
12	TOTAL OPERATING REVENUES	\$	99,931,138	35,790,058	135,721,196
	OPERATING EXPENSES				
13 14	FLYING OPERATIONSMAINTENANCE	\$ \$	24,971,590 10,301,765	9,503,992 3,105,229	34,475,582 13,406,994
	GENERAL SERVICES AND ADMINISTRATION:				
15 16	PASSENGER SERVICEAIRCRAFT AND TRAFFIC SERVICES	5	9,637,660 13,678,284	4,319,125 4,159,633	13,956,785 17,837,917
17	PROMOTION AND SALES	\$	10,993,789	5,599,631	16,593,420
18	GENERAL ADMINISTRATION	\$	4,238,309	1,565,419	5,803,728
19	TOTAL	\$	38,548,042	15,643,808	54,191,850
20	DEPRECIATION AND AMORTIZATION	5	8,794,053	2,487,317	11,281,370
21:	TOTAL OPERATING EXPENSES	\$	82,615,450	30,740,346	113,355,796
22	OPERATING INCOME (LOSS -)	\$	17,315,688	5,049,712	22,365,400
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	\$	_	_	-
24 25	INCOME FROM INTEREST AND DISCOUNTS	\$	295,100 427,827-	26,382	321,482 427,827-
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	132,727-	26,382	106,345-
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	17,182,961	5,076,094	22 + 259 + 055
28	INCOME TAXES INTEREST EXPENSE	5	5,384,353	1,355,604	6,739,957
29	INCOME (LOSS -) BEFORE INCOME TAXES	\$	11,798,608	3,720,490	15,519,098
30	PROVISION FOR INCOME TAXES OR (FAX REFUND -)	\$	5,899,000	1,860,245	7,759,245
31	NET INCOME (LOSS -) AFTER PROVISION FOR	\$	5,899,608	1,860,245	7,759,853

# TABLEAU 4. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, JUILLET 1975

YEAR-TO-DATE

# DEPUIS LE DEBUT DE L'ANNEE

DELOTS OF DEBOT DE C. ANNEE

AIR CANADA CP AIR TOTAL NO RECETTES D'EXPLOITATION TRANSPORT A TAXES UNITAIRES: 444,691,000 158,645,741 10,660,373 37,679,803 1,327,000 1,416,722 13,688,350 670,015 12,077,095 51,368,153 1,997,015 FRET .....BAGAGE EXCEDENTAIRE..... 11,916,246 5,638,392 17,554,638 \$ COURRIER .... 506,274,422 180,059,220 686,333,642 \$ TOTAL, TAXES UNITAIRES..... 20,741,163 4,162,151 24.903.314 TRANSPORT PAR FRETEMENT ..... \$ 527.015.585 184.221.371 711.236.956 \$ TOTAL, TRANSPORT..... 8 2.010 2.010 \$ SERVICES DE VOL SPECIALISES..... 527,017,595 184,221,371 711.238.966 s TOTAL, SERVICES DE VOL..... 8.384.990 3.788.007 12,172,997 SERVICES AUTRES QUE CEUX DE VOL ...... 535,402,585 188,009,378 723,411,963 TOTAL, RECETTES D'EXPLOITATION ..... DEPENSES DIEXPLOTTATION 150,841,055 58,947,098 209.788.153 ENTRETIEN .... 69,685,459 19,847,588 89,533,047 SERVICES GENERAUX ET ADMINISTRATION: REVILES GENERADA ET ADMINISTRATION:
SERVICES PASSAGERS
SERVICES D'AERONEF ET DE TRAFIC
PUBLICITE ET VENTES
ADMINISTRATION GENERALE 56.788.727 23.537.540 80.326.267 4 86,417,482 26,601,145 113,018,627 34.247.563 101,940,580 28,113,699 11,060,018 18 239,012,925 95,446,266 334,459,191 TOTAL ..... 19 58,709,681 15,327,611 74.037.292 DEPRECIATION ET AMORTISSEMENT ..... 518.249.120 189.568.563 TOTAL DES DEPENSES D'EXPLOITATION ..... 707-817-683 17, 153, 465 1,559,185-15,594,280 REVENU (PERTE -) D'EXPLOITATION ..... REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -) 55,970 55,970 2,672,791 238.332 2,911,123 1,158,145 1,158,145-1,570,616 238,332 1,808,948 TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION ...... \$ 26 (DEPENSES -1 18.724.081 1,320,853-17.403.228 4 27 46,047,771 37,152,547 8,895,224 10.216.077-18,428,466-28 - 644 - 543 -\$ SUR LE REVENU
PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT 30
O'IMPOT -)
REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT ..... 31 9.214.000-5-108-039s 14,322,039-9-214-466-5-108-038-14.322.504-

#### TABLE 5. OPERATING REVENUES AND EXPENSES, REGIONAL CARRIERS, JULY 1975

THIS MONTH MOIS A L'ETUDE PACIFIC PROVINCIAL AIRWAYS(1963) NORDAIR WESTERN LTD. -- LTEE AIRLINES LTD. -- LTEE LTD. -- LTEE NO. OPERATING REVENUES UNIT TOLL TRANSPORTATION: PASSENGERS ..... 2,888,084 1,540,272 6,095,060 EXPRESS ..... 1,960 569,623 649,552 EXCESS BAGGAGE 12,334 142,288 144.124 96,168 MAIL ..... 6 TOTAL, UNIT TOLL ..... \$ 3,287,235 2,289,012 6,869,407 CHARTER TRANSPORTATION ..... 211,342 1,009,150 2,035,425 7 TOTAL - TRANSPORTATION -----s 3-498-577 3.298.162 8,904,832 8 SPECIALTY FLYING SERVICES \$ 1.076.420 9 10 TOTAL, FLYING SERVICES ...... 4 3,498,577 4.374.582 8.904.832 11 NON-FLYING SERVICES ..... \$ 18,113 32,517 89,514 12 TOTAL OPERATING REVENUES ...... 3,516,690 4,407,099 8,994,346 OPERATING EXPENSES FLYING OPERATIONS ..... 1,300,970 1.398.541 3,474,327 13 MAINTENANCE .... 618,067 690,392 1,376,159 GENERAL SERVICES AND ADMINISTRATION: PASSENGER SERVICE
AIRCRAFT AND TRAFFIC SERVICES
PROMOTION AND SALES 15 785,889 273,851 412,907 110,800 1,450,010 16 519,112 206,709 224,378 489,877 545,313 18 GENERAL ADMINISTRATION ..... 1,246,543 2,898,107 19 TOTAL ..... \$ 1,202,389 DEPRECIATION AND AMORTIZATION ...... 20 ŝ 114.499 403.101 385.099 TOTAL OPERATING EXPENSES 3.235.925 3.738.577 8.133.692 21 22 OPERATING INCOME (LOSS -) ...... s 280,765 668,522 860,654 NON-OPERATING INCOME (EXPENSE -) 23 6,420 1.133~ 627-46,114 70.499 744 25 TOTAL NON-OPERATING INCOME (EXPENSE -) ...... 26 s 130,786 389-69,872 NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND .......
INCOME TAXES 27 411,551 668,133 930,526 154,997 360,955 293.985 513.136 569.571 PROVISION FOR INCOME TAXES OR (TAX REFUND -) ...... 270,423 30 \$ 150.000 31 NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ... \$ 143,985 242.713 569,571

# TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, JUILLET 1975

#### YEAR-TO-DATE

1,494,287-

1,825,492

3,600,678

			DEPUIS LE DEBUT DE L'ANNEE		
N			PACIFIC WESTERN AIRLINES LTD LTEE	NORDAIR LTD LTEE	EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE
	RECETTES D'EXPLOITATION				
	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES	\$	33,717,671	7,991,430	13,932,773 3,025
	FRET	\$ \$ \$	4,235,985 152,899 700,085	3,014,395 155,056 912,774	1,440,753 60,952 786,560
	TOTAL, TAXES UNITAIRES	\$	38,806,640	12,073,655	16,224,063
	TRANSPORT PAR FRETEMENT	\$	18,758,729	9,650,869	2+333+956
	TOTAL, TRANSPORT	\$	57,565,369	21,724,524	18,558,019
	SERVICES DE VOL SPECIALISES	\$	-	3,675,569	-
1	TOTAL, SERVICES DE VOL	\$	57,565,369	25,400,093	18,558,019
1	SERVICES AUTRES QUE CEUX DE VOL	\$	1,294,370	553,486	116,707
1	TOTAL, RECETTES D'EXPLOITATION	\$	58,859,739	25,953,579	18,674,726
	DEPENSES D'EXPLOITATION				
	VOLS	\$	23,021,392 10,452,357	8,834,009 4,318,545	7,980,451 3,632,088
1!	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC	\$	2,959,620 10,065,380	1,884,297 3,508,434	4,757,030 659,932
1	PUBLICITE ET VENTES	\$ \$	2,803,223	1,338,014	1,323,387 822,073
	TOTAL	5	19,323,384	8,217,634	7,562,422
21	DEPRECIATION ET AMORTISSEMENT	\$	2,461,928	2,757,899	994,052
2	TOTAL DES DEPENSES D'EXPLOITATION		55,259,061	24,128,087	20,169,013

				REVENUS ETRANGERS A LºEXPLOITATION (DEPENSES -)	
1,029,294 272,210 1,282,385	92,792 30,000	44,312- 348,371 3,452	\$ \$ \$	GAINS ET (PERTES -) DE CAPITAL	23 24 25
2,583,889	122,792	307,511	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
1,089,602	1,948,284	3,908,189	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
1.044.806	1.125.259	2.419.483	\$	INTERETS PAYES	28
44,796	823,025	1,488,706	5	REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT SUR LE REVENU	29
50,000	382,518	-	S	PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT D'IMPOT -)	30
5,204-	440,507	1,488,706	\$	REVENU NET (PERTE -) APRES PROVISION POUR L*IMPOT SUR LE REVENU	31

TABLE 3. DECEMBER AND ENTENDED ENTENDED AND ENTENDED AND

THIS MONTH MOIS A L'ETUDE TRANSAIR QUEBECAIR LTD. -- LTEE TOTAL NO. OPERATING REVENUES 1,754,488 14,450,868 2,172,964 30,872 32,832 238,707 EXCESS BAGGAGE 28,748 9.902 114,604 33,195 MAIL 16.894.248 s 2.496.309 1.952.285 6 TOTAL, UNIT TOLL ..... 351.319 CHARTER TRANSPORTATION ..... 4 2,083,130 5.690.366 TOTAL. TRANSPORTATION ...... 4,579,439 2,303,604 22,584,614 8 SPECIALTY FLYING SERVICES ..... \$ 1.076.420 4,579,439 2,303,604 23,661,034 10 TOTAL, FLYING SERVICES ..... NON-FLYING SERVICES ..... 87,743 30,204 258,091 11 12 TOTAL OPERATING REVENUES ..... 4,667,182 2,333,808 23,919,125 OPERATING EXPENSES FLYING OPERATIONS ..... 13 1.930.820 913.142 9.017.800 MAINTENANCE ..... 678,582 371.498 3.734.698 GENERAL SERVICES AND ADMINISTRATION: PROMOTION AND SALES 15 355,046 164,768 1,992,461 16 17 716,230 226,717 3,022,869 126,352 GENERAL ADMINISTRATION ..... 18 160.887 173,149 1-207-542 19 TOTAL ..... \$ 1,393,146 690.986 7,431,171 DEPRECIATION AND AMORTIZATION ....... \$ 164,909 207,901 1,275,509 TOTAL OPERATING EXPENSES ...... 4,167,457 2,183,527 21,459,178 21 22 OPERATING INCOME (LOSS -) ...... 499,725 150,281 2,459,947 NON-OPERATING INCOME (EXPENSE -) 23 CAPITAL GAINS (LOSSES -) --50 4,710 s 8,421-12,500 24 98,920 10,016s TOTAL NON-OPERATING INCOME (EXPENSE -) ...... 26 \$ 4.079 9.966-194.382 27 NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND ...... 2,654,329 \$ 503-804 140.315 INCOME TAXES
INTEREST EXPENSE 113.199 213.539 960-256 INTEREST EXPENSE .....INCOME (LOSS -) BEFORE INCOME TAXES ..... 390,605 73,224-1,694,073 30 PROVISION FOR INCOME TAXES OR (TAX REFUND -) ...... 10,815 431,238 NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ... 84,039-1,262,835 390.605

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, JUILLET 1975 - FIN YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

OUEBECAIR TRANSAIR LTD. -- LTEE TOTAL

				RECETTES D'EXPLOITATION	
11,800,167 - 1,348,491 121,193 388,233	9,873,749 148,019 742,515 54,878 241,941	77,315,790 151,044 10,782,139 544,978 3,029,593	\$ \$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS . MESSAGERIES FRET . BAGAGE EXCEDENTAIRE. COURTER	1 2 3 4 5
13,658,084	11,061,102	91,823,544	\$	TOTAL, TAXES UNITAIRES	6
11,606,858	5,113,110	47,463,522	s	TRANSPORT PAR FRETEMENT	7
25, 264, 942	16,174,212	139,287,066	\$	TOTAL+ TRANSPORT	. 8
-	-	3,675,569	\$	SERVICES DE VOL SPECIALISES	9
25, 264, 942	16,174,212	142,962,635	\$	TOTAL, SERVICES DE VOL	10
888,267	197,526	3,050,356	\$	SERVICES AUTRES QUE CEUX DE VOL	11
26,153,209	16,371,738	146,012,991	\$	TOTAL, RECETTES D'EXPLOITATION	
				DEPENSES D'EXPLOITATION	
10,881,602 4,064,575	7,176,364 2,139,690	57,893,818 24,607,255	\$ \$	VOLS	13 14
2,259,654 4,219,806 720,857 963,983	1,277,052 1,839,598 1,117,884 1,151,560	13,137,653 20,293,150 7,303,365 7,919,666	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES O'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	17
8,164,300	5,386,094	48,653,834	\$	TOTAL	19
1,136,864	1,373,792	8,724,535	\$	DEPRECIATION ET AMORTISSEMENT	20
24, 247, 341	16,075,940	139,879,442	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
1,905,868	295,798	6,133,549	\$	REVENU (PERTE -) D'EXPLOITATION	22
				REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
	2,743-	1,075,031	\$	GAINS ET (PERTES -) DE CAPITAL	
55,716- 84,350	9,350	604,215 1,370,187	\$ \$	REVENUS D'INTERETS ET D'ESCOMPTES'	24 25
28 + 634	6,607	3,049,433	\$	TOTAL DES REVENUS ETRANGERS A L*EXPLOITATION	26
1,934,502	302,405	9,182,982	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES	27
781,709	1,319,966	6,691,223	\$	INTERETS ET DE L'IMPOT SUR LE REVENU	28
1,152,793	1,017,561-	2,491,759	\$	REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT	29
-	14,465	446,983	\$	SUR LE REVENU PROVISION POUR L°IMPOT SUR LE REVENU (REMBOURSEMENT D°IMPOT -)	30

			THIS MONTH	
	•		MOIS A L'ETUDE	
		-	TOTAL ALL CARRIERS	
) .			TOTAL, TOUS LES	
	ALL SERVICES		TRANSFORTEURS	
	TRAFFIC, HOURS AND MILES:			
	REVENUE OPERATIONS			
	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO.	192,115,862 40,640,362 232,756,224	
	PASSENGER-MILES	NO.	1,921,158,614	
	PASSENGERSFLIGHT DEPARTURES	NO.	1,685,645 36,190	
3	MILES FLOWN	NO.	54,353 20,207,241	
)	NON-REVENUE HOURS FLOWN	NO.	695	
)	AVERAGE NUMBER OF EMPLOYEES	NU.	34,771	
	UNIT TOLL SERVICES			
	SCHEDULED (CLASS 1 AND 8 LICENCES):			
	REVENUE OPERATIONS			
	PASSENGER+MILES	NO.	1,611,629,472	
	PASSENGER LOAD FACTOR	NO.	2,569,245,168 62.7	
	REVENUE TON-MILE OPERATIONS			
	PASSENGER TON-MILES	NO.	161,162,947	
	FREIGHT TON-MILES	NO. NO.	27, 247, 602 1, 245, 741	
	MAIL TON-MILES	NO.	5,827,948 195,484,238	
	TOTAL TON-MILES	NO.	393,062,466	
)	TOTAL WEIGHT LOAD FACTOR	NO.	49.7 17,066,236	
	SCHEDULED MILES FLOWN	NO.	16,751,617 98.2	
	MILES FLOWN EXTRA SECTION	NO.	164,492	
,	TOTAL MILES FLOWN	NO.	16,916,109 1,518,730	
	FLIGHT DEPARTURES	NO.	31,329	
	REGULAR, IRREGULAR AND SPECIFIC POINTS	NO.	45,017	
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):			
	REVENUE OPERATIONS			
	PASSENGER-MILES	NO.	34,343,776	
	PASSENGER TON-MILESFREIGHT TON-MILES	NO.	3,434,378 1,193,407	
2	EXPRESS TON-MILES	NO. NO.	190,921	
+	TOTAL TON-MILES	NO.	4,818,706	
	PASSENGERS	NO.	69,359	
7	FLIGHT DEPARTURES	NO.	2,949 2,940	
	MILES FLOWN	NO.	814,471	
	CHARTER SERVICES			
	REVENUE DPERATIONS			
}	PASSENGER-MILES	NO.	275,185,366	
)	PASSENGER TON-MILES	NO.	27,518,537 4,789,442	
	TOTAL TON-MILES	NO.	32,307,979	
3	PASSENGERS	NO.	97,556	
	FLIGHT DEPARTURES	NO. NO.	1,912 5,924	
	MILES FLOWN	NO.	2,476,661	
	SDECTALTY ELVING			
	SPECIALTY FLYING			
	REVENUE OPERATIONS			
	HOURS FLOWN	NO.	472	

TABLEAU 6. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - TOTAL DE TOUS LES SERVICES, JUILLET 1975

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS

TOTAL, TOUS LES

TOTAL, TOUS LES TRANSPORTEURS			NO
		TOUS LES SERVICES	
		TRAFIC. HEURES ET MILLES	
		OPERATIONS PAYANTES	
1 025 510 250			
1,025,518,359 284,924,644 1,310,443,003	NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	1 2 3
10,255,183,582 10,253,447 235,915 342,155 124,888,253 6,630 34,385	ND. NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	4 5 6 7 8 9
		SERVICES A TAXES UNITAIRES	
		A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
		OPERATIONS PAYANTES	
8,778,402,735 15,292,261,688 57.4	NO. NO. %	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	11 12 13
877,840,274 185,632,462 8,649,090 37,413,236 1,109,535,062	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURTIER, TONNES-MILLES TOTAL, TONNES-MILLES	14 •15 16 17 18
2,396,830,564	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
46.3 106,945,337 103,073,153 96.4 1,464,289 104,537,442 9,252,961 201,483 284,515	\$ NO. NO.  NO. NO. NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, TRREGULIERS ET ENTRE POINTS DETERMINES	20 21 22 23 24 25 26 27 28
		(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	
		OPERATIONS PAYANTES	
173,759,555 17,375,956 6,217,147 - 1,226,901 24,820,004	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURTIER, TONNES-MILLES TOTAL, TONNES-MILLES	29 30 31 32 33 34
376+028	NO.	PASSAGERS	35
17,853 17,362 4,749,656	NO. NO. NO.	DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	36 37 38
		SERVICES DE FRETEMENT	
		OPERATIONS PAYANTES	
1,303,021,292 130,302,129 45,016,231 175,318,360	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
624,458 16,579 38,677 15,601,155	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	43 44 45 46
		SERVICES SPECIALISES	
		OPERATIONS PAYANTES	
1,601	NO.	HEURES DE VOL	47

TABLE 7. TRANSCONTINENTAL AND REGIONAL CARRIERS, TOTAL OPERATING REVENUES AND EXPENSES, JULY 1975

THIS MONTH

MOIS A L'ETUDE

TOTAL ALL
CARRIERS

TOTAL, TOUS LES
TRANSPORTEURS

			CARRIERS
NO.			TOTAL, TOUS LE TRANSPORTEURS
	OPERATING REVENUES		
1	UNIT TOLL TRANSPORTATION: PASSENGERS	\$	127,640,482
2 3 4 5	EXPRESS	\$ \$ \$	9,541,464 426,691 3,145,616
6	TOTAL, UNIT TOLL	5	142,493,275
7	CHARTER TRANSPORTATION	\$	13,717,617
8	TOTAL. TRANSPORTATION	s	156,210,892
9	SPECIALTY FLYING SERVICES	\$	1,076,420
10	TOTAL, FLYING SERVICES	\$	157,287,312
11	NON-FLYING SERVICES	5	2,353,009
12	TOTAL OPERATING REVENUES	\$	159,640,321
	OPERATING EXPENSES		
13	FLYING OPERATIONS	•	43,493,382
14	MAINTENANCE	\$	17,141,692
15	GENERAL SERVICES AND ADMINISTRATION: PASSENGER SERVICE	s	15,949,246
16	AIRCRAFT AND TRAFFIC SERVICES	\$	20,860,786
17	PROMOTION AND SALESGENERAL ADMINISTRATION	\$	17,801,719 7,011,270
19	TOTAL	\$	61,623,021
20	DEPRECIATION AND AMORTIZATION	\$	12,556,879
21	TOTAL OPERATING EXPENSES	\$	134,814,974
22	OPERATING INCOME (LOSS -)	\$	24,825,347
	NON-OPERATING INCOME (EXPENSE -)		
23 24	CAPITAL GAINS (LOSSES -)	\$	4,710 420,402
25	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	s	337,075-
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	88,037
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	s	24, 913, 384
28	INCOME TAXES INTEREST EXPENSE	\$	7,700,213
29	INCOME (LOSS -) BEFORE INCOME TAXES	\$	17,213,171
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	8,190,483

9,022,688

31 NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ... \$

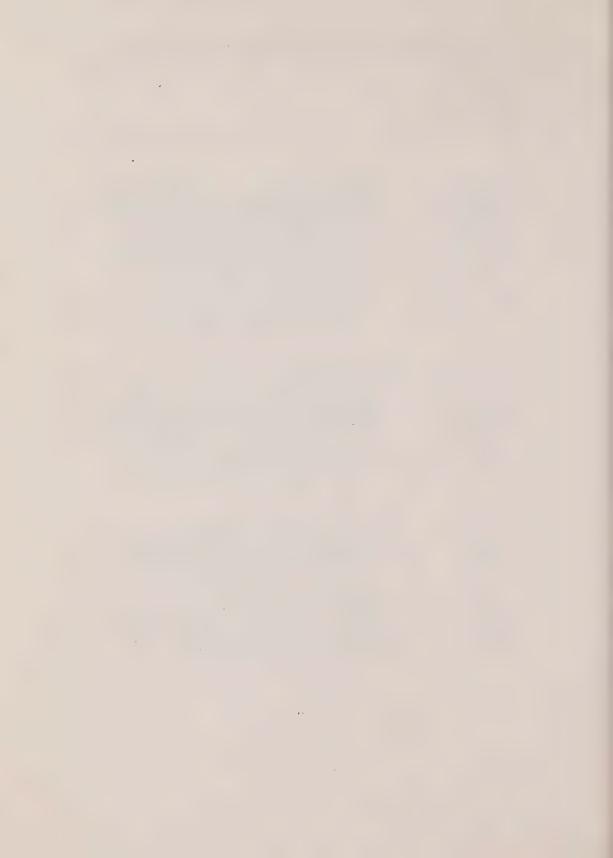
# TABLEAU 7. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - RECETTES ET DEPENSES TOTALES D'EXPLOITATION, JUILLET 1975

YEAR-TO-DATE

DEPUTS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS TOTAL, TOUS LES TRANSPORTEURS

		RECETTES D'EXPLOITATION	
680,652,531 12,228,139 62,150,292 2,541,993 20,584,231	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BASAGE EXCEDENTAIRE. COURRIER	1 2 3 4 5
778,157,186	\$	TOTAL, TAXES UNITAIRES	6
72,366,836	\$	TRANSPORT PAR FRETEMENT	7
850,524,022	\$	TOTAL, TRANSPORT	8
3,677,579	\$	SERVICES DE VOL SPECIALISES	9
854,201,601	\$	TOTAL, SERVICES DE VOL	10
15,223,353	\$	SERVICES AUTRES QUE CEUX DE VOL	11
869,424,954	\$	TOTAL, RECETTES D'EXPLOITATION	12
		DEPENSES D*EXPLOITATION	
267,681,971 114,140,302	\$ \$	VOLS	13 14
93,463,920 133,311,777 109,243,945 47,093,383	\$ \$ \$ \$	SERVICES CEMERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AEROMEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GEMERALE	15 16 17 18
383,113,025	\$	FOTAL	19
82,761,827	\$	DEPRECIATION ET AMORTISSEMENT	20
847,697,125	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
21,727,829	\$	REVENU (PERTE -) D'EXPLOITATION	22
		REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
1,131,001 3,515,338	\$	GAINS ET (PERTES -) DE CAPITAL	23 24
212,042	\$	RECETTES (DEPENSES -) ACCESSOIRES NETTES	25
4,858,381	\$	TOTAL DES REVENUS ETRANGERS À L'EXPLOITATION	26
26,586,210	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
52,738,994 26,152,784-	\$ \$	REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT	28 29
13,875,056-	\$	SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT D'IMPOT -)	30
12,277,728-	s	REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31



#### GLOSSARY

- AIRCRAFT AND TRAFFIC SERVICING EXPENSES This includes: compensation paid to ground personnel; the ground expenses involved in servicing and handling individual aircraft, in preparing aircraft crews for flight assignment, and in controlling the in-flight movement of aircraft; as well as the in-flight expenses of handling all non-passenger traffic including baggage.
- WAILABLE SEAT-MILES The number of miles flown on each flight, multiplied by the total number of seats available for passengers. This represents the total passenger carrying capacity offered. Seats not available because of the weight of fuel or other considerations, have been excluded.
- WAILABLE TON-MILES The number of miles flown on each flight multiplied by the usable weight capacity of the aircraft. This represents the load carrying capacity offered for passengers and/or goods. Load capacity not available because of the weight of fuel or other considerations, have been excluded.
- APPITAL GAINS OR LOSSES Gains or losses involved in retiring operating property and equipment, aircraft equipment, expendable parts, miscellaneous materials and supplies, and investments in securities and other assets, when they are sold or otherwise retired from service as part of a general retirement program and not as incidental sales performed as a service to others.
- CHARTER TRANSPORTATION Public transportation, on reasonable demand, of persons and/or goods from a specified base at a toll per mile or per hour for the charter of an entire aircraft. This includes contract transportation under class 5 licences.
- DEPARTURES Takeoffs of revenue transportation flights of unit toll, and charter services. This includes non-scheduled takeoffs after operational stops.
- DEPRECIATION AND AMORTIZATION Include all charges to expense to record losses incurred in normal wear and tear on property and equipment which have not been replaced by current repair, as well as losses in serviceability occasioned by obsolescence, innovation, and changes in popular demand, or by action of public authority. Also included are charges for the amortization of capitalized development, and other intangible assets.
- XXCESS BAGGAGE Baggage which in terms of weight, number of pieces, or size exceeds the free baggage allowance stated in the air carrier's tariffs and for which a charge is levied.
- XXPRESS Property shipments within North America which are given priority over air freight. The rate charged includes door-to-door service on the ground as well.
- XXTRA-SECTION MILES Miles flown on flights which are added to those scheduled because of extra demand for air service.
- TYING OPERATION EXPENSES Expenses incurred directly in the in-flight operation of aircraft or in the holding of aircraft and aircraft personnel in readiness for assignment to an in-flight status. Landing fees are also included in this account.
- REIGHT Property shipments for which a standard tariff rate is charged per unit of weight or volume. Freight does not include express, mail, or excess baggage. See GOODS.
- ENERAL ADMINISTRATION EXPENSES This term includes expenses of a general corporate nature as well as those incurred in performing activities which contribute to more than a single operating function, such as general financial accounting activities, purchasing activities, representation at law, and other operational administrations not directly applicable to a particular function.
- 200DS This term includes all types of non-passenger traffic, that is, freight, express, mail, and excess baggage.
- COODS TON-MILE A goods ton-mile represents the carriage of one ton of goods over one mile. Ton-mile figures are obtained by totalling the number of miles flown with each ton of goods. For charter operations, goods ton-miles are reported only if flown on aircraft with a gross take-off weight in excess of 18,000 pounds.
- NCOME FROM INTERESTS AND DISCOUNTS Interest income from all sources and cash discounts on purchases of materials and supplies.
- NTEREST EXPENSES Interest on all classes of debt including premiums, discounts and expenses on short-term obligations; amortization of premium discounts; and expenses on short-term and long-term obligations.
- AINTENANCE EXPENSES Expenses, both direct and indirect, incurred in the repair and upkeep of property and equipment required to meet operating and safety standards.
- ILE Statute mile of 5,280 feet.
- ON-FLYING SERVICES REVENUES Revenues less related expenses from non-flying services incidental to air transport, such as sales of service supplies and parts, rental of operating property and equipment, and operation of restaurants, limousine service.
- ON-OPERATING INCOME AND EXPENSE Income and loss of commercial ventures not part of the air transport services of the accounting entity; other revenues and expenses attributable to financing or other activities that are extraneous to and not an integral part of air transportation or its incidental services; and special recurrent items of a non-periodic nature.
- PERATING EXPENSES Expenses incurred in the performance of air transportation. It includes direct aircraft operating expenses as well as ground and indirect operating expenses.
- PERATING INCOME OR LOSS The profit or loss from performance of air transportation based on total operating revenues less total operating expenses. It does not include non-operating income and expenses or special items, and is a "before income taxes" figure.

- OPERATING REVENUE Revenues from the performance of air transportation and related non-flying services. It includes: (1) transport revenues from all classes of traffic, and (2) non-transport revenues consisting of payments under the National Transportation Act where applicable, and the net amount of revenues less related expenses from services incidental to air transportation.
- PACIFIC AND ORIENT SERVICES Services to Australia, Oceania, and Asia (excluding the Soviet Union). Prior to 1970, statistic for flights to Hawaii were included under the heading "Pacific and Orient" but are now included under "Transborder".
- PASSENCERS A person who pays a fare and receives air transportation, including a free baggage allowance, is counted as one revenue passenger. Persons paying 10% or less of the adult fares are not included.
- PASSENGER LOAD FACTOR This ratio is calculated by dividing the number of revenue passenger-miles by the number of available seat-miles.
- PASSENGER-MILE A passenger-mile represents the carriage of one passenger for one mile. Passenger-mile figures are obtained by totalling the number of miles flown by each passenger. For charter operations, passenger-miles are reported only if flow on an aircraft with agross take-off weight in excess of 18,000 pounds.
- PASSENGER SERVICES EXPENSES Costs of activities contributing to the comfort, safety and convenience of passengers while in flight and when flights are interrupted. It includes both salaries and expenses of cabin attendants, and the passenger food expenses.
- PASSENGER REVENUE PER PASSENGER-MILE This ratio is calculated by dividing the gross revenue earned in unit toll passenger service by the number of revenue passenger-miles reported for unit toll services.
- PASSENGER TON-MILE This is a figure calculated by multiplying the number of passenger-miles carried by an arbitrary weight of 200 pounds which is assumed to be the average weight for a passenger and his free baggage allowance. The result is then divided by 2000 to give a ton-mile figure.
- PROMOTION AND SALES EXPENSES Costs incurred both in promoting the use of air transportation generally, and in creating a public preference for the services of a particular air carrier. It includes selling, advertising, space reservations, and the development of tariffs and flight schedules for publication.
- REGIONAL CARRIER Any Canadian air carrier designated by the Minister of Transport as a "regional carrier". The regional carriers are Pacific Western Airlines Ltd., Transair Ltd., Nordair Ltd., Quebecair, and Eastern Provincial Airways (1963) Ltd. These are also known as Level II carriers.
- REGULAR AND SPECIFIC POINT SERVICES Transportation performed under class 2, 9-2, 3, or 9-3 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- REGULARITY OF SERVICE A ratio obtained by dividing the scheduled miles flown by the miles scheduled for unit toll scheduled services. In this publication, Regularity of Service excludes the notion of timeliness.
- REVENUE OPERATIONS See OPERATING REVENUES.
- SCHEDULED SERVICES Transportation performed under class 1 or class 8 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- SCHEDULED MILES The number of miles scheduled on an air carrier's timetable. The actual mileage flown may differ because of cancelled flights, rerouting or extra-section flights. See REGULARITY OF SERVICE.
- SOUTHERN SERVICES Services between Canada and Bermuda, the Caribbean, Mexico, Central America, and South America. Prior to 1970, statistics for flights to Florida were included under the heading "Southern".
- SPECIALTY FLYING SERVICES Revenue flying services performed under authority of a class 7 licence as issued by the Air Transport Committee of the Canadian Transport Commission. Specialty flying consists of activities such as sightseeing, flight training, aerial photography and surveying, or other types of flying which do not involve the transport of passengers or goods from one place to another.
- TOTAL OPERATING REVENUES PER EMPLOYEE This ratio is calculated by dividing the total gross operating revenues by the average number of employees for the month.
- TON Short ton of 2,000 pounds.
- TON-MILE Represents the carriage of one ton of goods or passengers for one mile. Ton mileage is the sum of the miles flown with each ton of goods or passengers.
- TRANS-ATLANTIC AND POLAR SERVICE Services between Canada and Europe or between Canada and the Soviet Union. This will also include flights between Canada and St. Pierre and Miquelon.
- TRANSBORDER SERVICES Services between points in Canada and Alaska, Canada and Hawaii, and Canada and continental United States. Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient".
- TRANSCONTINENTAL CARRIERS Air Canada and CP Air.
- UNIT TOLL TRANSPORTATION Transportation performed under the following classes of licence as issued by the Air Transport Committee of the Canadian Transport Commission:
  - <u>Class 1 or Class 8, Scheduled Service</u> Required to provide public transportation of persons or goods by aircraft, serving points in accordance with a service schedule and at a toll per unit.

Class 2 or Class 9-2, Regular Specific Point Service — Required to provide, to the extent that facilities are available, public transportation of persons or goods by aircraft, serving points in accordance with a service pattern and at a toll per unit.

<u>Class 3 or Class 9-3, Specific Point Service</u> — Offers public transportation of persons or goods by aircraft, serving points consistent with traffic requirements and operating conditions and at a toll per unit.

WEIGHT LOAD FACTOR — This ratio is calculated by dividing the number of revenue ton-miles by the total number of available ton-miles.

#### GLOSSAIRE

- COEFFICIENT DE CHARGEMENT Ce coefficient est obtenu en divisant le nombre total des tonnes-milles payantes par le nombre total de tonnes-milles disponibles.
- COEFFICIENT DE REMPLISSAGE PASSAGERS Ce coefficient est obtenu en divisant le nombre de passagers-milles payants par le nombre de sièges-milles disponibles.
- DÉPARTS Décollages de vols de transport payant des services à tarif unitaire et d'affrètement. Ceci comprend les décollages non prévus à la suite d'une escale technique.
- DÉPRÉCIATION ET AMORTISSEMENT Comprend toutes les imputations pour tenir compte des pertes provenant de l'usure normale et la détérioration de biens et de matériel qui ne sont pas compensées par un programme systématique de réparation, ainsi que la perte de vie utile découlant du retrait du service de matériel périmé, du remplacement par un modèle plus perfectionné, d'une évolution de la demande du public et de l'intervention des services officiels. Comprend également les frais imputés pour l'amortissement des frais de mise en valeur et autres valeurs immatérielles.
- ENVOIS EXPRÈS Envois à l'intérieur de l'Amérique du Nord de biens ayant priorité sur le fret aérien. Le prix comprend le service à domicile.
- EXCÉDENT DE BAGAGES Partie des bagages qui dépasse en poids, en dimension ou en nombre l'allocation gratuite prévue aux barêmes du transporteur aérien et qui donne lieu à la perception d'un supplément.
- FRAIS D'ENTRETIEN Dépenses, tant directes qu'indirectes, engagées pour la réparation et l'entretien des biens et du matériel et nécessaires pour satisfaire aux normes d'exploitation et de sécurité.
- FRAIS D'ENTRETIEN: AÉRONEFS ET EXPLOITATION Ce poste comprend la rémunération du personnel au sol, les frais au sol pour manoeuvre et l'acheminement du trafic au sol, la manoeuvre et l'entretien des aéronefs particuliers, la préparation des équipages au vol et le contrôle des aéronefs en vol, plus les frais en vol pour l'acheminement du trafic.
- FRAIS D'EXPLOITATION Frais provenant de l'exercice du transport aérien. Comprend les frais directs et indirects d'exploitation des aéronefs ainsi que les frais au sol.
- FRAIS DE GESTION GÉNÉRALE Comprend les frais des sociétés et les frais occasionnés par les activités qui profitent à plusieurs fonctions comme la comptabilité financière générale, les achats, le service de contentieux et d'autres services administratifs généraux qui ne peuvent pas être imputés directement à une fonction déterminée.
- FRAIS DE PUBLICITÉ ET DES SERVICES DE VENTES Frais de promotion générale des transports aériens et de publicité auprès du public pour l'inciter à voyager par une compagnie aérienne donnée. Comprend les ventes, la publicité, la location des supports publicitaires, la création et la diffusion de barêmes et d'horaires des vols.
- FRAIS POUR LE SERVICE AUX PASSAGERS Coût des services fournis en vue du confort, de la sécurité et de l'agrément des passagers pendant le vol et lors de l'interruption du vol. Comprend les salaires du personnel navigant commercial et le coût de la nourriture des passagers.
- FRET Envois de biens auxquels un barême standard par unité de poids ou de volume est applicable. Ceci ne comprend pas les envois exprès, le courrier ou le bagage excédentaire. Voir MARCHANDISES.
- GAINS OU PERTES DE CAPITAL Gains ou pertes entraînés par le retrait du service de biens et de matériel d'exploitation, du matériel volant, des pièces consommables, de divers matériaux ou fournitures, etc., lorsque les articles précités sont vendus ou retirés du service en vertu d'un plan général de remplacement et non lorsqu'il s'agit de ventes occasionnelles à des tiers.
- INTÉRÊTS PAYÉS Intérêts sur les dettes de toute nature, y compris les primes, les escomptes et les dépenses liés aux obligations à court terme, l'amortissement des primes, des escomptes et des frais liés aux obligations à court terme et à long terme.
- LIGNES DU PACIFIQUE ET DE L'ORIENT Lignes de l'Australie, l'Océanie et de l'Asie, sauf l'U.R.S.S. Avant 1970, les résultats des lignes desservant Hawaï figuraient sous la rubrique Pacifique et Orient; ces résultats apparaissent maintenant sous la rubrique des lignes transfrontalières.
- LIGNES DU SUD Lignes entre le Canada et les Bermudes, les Caraîbes, le Mexique, l'Amérique centrale et l'Amérique du Sud. Avant 1970, la statistique des vols à destination de la Floride était comprise sous la rubrique des lignes du Sud.
- LIGNES POLAIRES ET TRANSATLANTIQUES Lignes entre le Canada et l'Europe et entre le Canada et l'Union soviétique. Comprend aussi les vols entre le Canada et Saint-Pierre-et-Miquelon.
- LIGNES TRANSFRONTALIÈRES Lignes entre des points du Canada et de l'Alaska, du Canada et Hawaï, et du Canada et les 48 États américains. Avant 1970, les résultats des vols à destination d'Hawaï étaient comptés sous la rubrique des lignes du Pacifique et de l'Orient.
- MARCHANDISES Comprend tout trafic autre que le trafic passager, i.e. fret, envois exprès, courrier et bagage excédentaire.
- MILLE Mille terrestre de 5,280 pieds.

- NOMBRE DE MILLES PRÉVUS Nombre de milles prévus à l'horaire d'un transporteur aérien. Le millage réel peut être différent de ce chiffre à cause d'annulations de vols, de déroutements ou d'étapes supplémentaires. Voir "Régularité du service".
- NOMBRE DE MILLES SUPPLÉMENTAIRES Distance en milles de vols ajoutés aux horaires pour répondre à une demande supplémentaire.
- OPÉRATIONS PAYANTES Voir recettes d'exploitation.
- PASSAGER Toute personne qui achète un billet et fait un voyage par avion est considérée comme passager payant. Les personnes, pour lesquelles le prix du billet de passage équivaut à 10% ou moins de celui du billet pour adulte, ne sont pas comptées.
- PASSAGER-MILLE Le passager-mille correspond au transport d'un passager sur une distance d'un mille. Pour obtenir le nombre de passagers-milles, il faut additionner la distance en milles sur laquelle chaque passager a été transporté. Pour les vols d'affrè tement, les données relatives aux passagers-milles sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.
- RECETTES D'EXPLOITATION Recettes provenant du transport aérien et des services accessoires. Comprend (1) les recettes de transport pour toutes les classes du trafic et (2) les recettes autres que les recettes de transport constituées par les versements en vertu de la Loi nationale sur les transports (le cas échéant) et le montant net des recettes, moins les dépenses correspondantes, provenant des services accessoires du transport aérien.
- RECETTES DES SERVICES AUTRES QUE CEUX DE VOL Recettes, moins les dépenses afférentes, provenant des services accessoires autres que les services de vol effectués par le transporteur par air, notamment, le service de restaurant et d'alimentation, le service de limousine, la réparation et le service courant des aéronefs et le service des cargaisons aériennes.
- RECETTES-PASSAGER PAR PASSAGER-MILLE Ce rapport se calcule en divisant la recette brute d'un service à tarif unitaire par le nombre de passager-milles payants enregistré pour le service à tarif unitaire.
- RECETTES TOTALES D'EXPLOITATION PAR EMPLOYÉ Ce rapport se calcule en divisant les recettes totales d'exploitation par le nombre d'employés déclaré pour le mois.
- RÉGULARITÉ DU SERVICE Rapport calculé en divisant le nombre de milles de vols réguliers effectués par le nombre de vols réguliers suivant les services réguliers à tarif unitaire. Dans le présent bulletin, la régularité du service ne signifie pas la régularité chronologique des vols.
- REVENU D'INTÉRÊTS ET D'ESCOMPTES Revenu d'intérêts provenant de toutes sources et les escomptes au comptant sur les achats de matériaux et de fournitures.
- REVENU OU PERTE D'EXPLOITATION Bénéfice ou perte du transport aérien calculé pour l'ensemble des recettes et des frais d'exploitation. Ne comprend pas les revenus ou dépenses hors exploitation ni les postes spéciaux. Il s'agit d'un chiffre avant déduction de l'impôt.
- REVENUS ET DÉPENSES HORS EXPLOITATION Revenus et pertes sur des entreprises commerciales hors du domaine des services aériens, de l'unité comptable; autres recettes et dépenses imputables aux opérations de financement ou autres, étrangères au service du transport aérien et à des services accessoires; postes spéciaux dont la répétition n'est pas de nature périodique.
- SERVICES À HORAIRE FIXE Compagnie aérienne titulaire d'une licence de la Classe l ou 8 l'autorisant à effectuer un service à horaire régulier à tarif unitaire.
- SERVICES RÉGULIERS ET ENTRE POINTS DÉTERMINÉS Transport effectué en vertu d'une licence des classes 2, 9-2, 3 ou 9-3 émise par le Comité des transports aériens de la Commission canadienne des transports. Voir transport à tarif unitaire.
- SIÈCES-MILLES DISPONIBLES Distance en milles de chaque vol multipliée par la capacité de l'avion en sièges. Ce chiffre correspond à la capacité totale de transport disponbile pour les passagers. Les sièges condamnés en raison des limitations de chargement de la cabine à cause du poids de carburant embarqué ou pour d'autres raisons ne sont pas comptés.
- TONNE Tonne courte de 2,000 livres.
- TONNE-MILLE Correspond au transport d'une tonne de marchandises ou de passagers sur un mille.
- NONNES-MILLES DE MARCHANDISES La tonne-mille de marchandises correspond au transport d'une tonne de marchandises sur un mille.

  Pour obtenir le nombre de tonnes-milles, il faut additionner les distances en milles sur lesquelles chaque tonne de marchandises a été transportée. Pour les vols d'affrètement, les données relatives aux tonnes-milles de marchandises sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.
- TONNES-MILLES DISPONIBLES Distance en milles de chaque vol multipliée par la capacité de charge utilisable de l'avion. Ce chiffre correspond à la capacité de charge disponible pour les passagers et/ou les marchandises. La capacité de charge non disponible en raison du poids du carburant embarqué ou pour d'autres raisons n'est pas comptée.
- TONNE-MILLE PASSAGER On obtient ce chiffre en multipliant le nombre de passagers-milles payants par un poids forfaitaire de 200 livres qui est censé correspondre à un passager moyen avec des bagages en franchise. On divise ensuite le total par 2,000 pour obtenir le résultat en tonnes-milles.
- TRANSPORT À LA DEMANDE Transport public, si la demande est suffisante, de passagers et/ou de marchandises à partir d'une base spécifiée moyennant un taux calculé au mille ou à l'heure pour l'affrètement d'un aéronef entier. Ce chiffre comprend aussi le transport à forfait effectué en vertu du permis de la classe 5.
- TRANSPORT À TARIF UNITAIRE Transport effectué en vertu de l'une des catégories suivantes de licence délivrée par le Comité des transports aériens de la Commission canadienne des transports:
  - Service régulier, classe 1 ou 8 Transport public de personnes et/ou de marchandises entre des points selon un horaire fixe et moyennant un taux de transport unitaire.

Service régulier entre points déterminés, classe 2 ou 9-2 — Transport public, dans la mesure où il existe des installations disponibles, de personnes et/ou de marchandises entre des points selon un plan horaire et moyennant un taux de transport unitaire.

Service entre points déterminés, classe 3 ou 9-3 — Transport public de personnes et/ou de marchandises entre des points suivant les besoins du trafic et les conditions d'exploitation moyennant un taux de transport unitaire.

TRANSPORTEUR RÉGIONAL — Toute compagnie aérienne canadienne désignée par le ministre des transports comme "transporteur régional". Sont des transporteurs régionaux, les sociétés Pacific Western Airlines, Transair, Nordair, Québecair et Eastern Provincial Airways. Ces transporteurs sont aussi connus comme les transporteurs du niveau financier II.

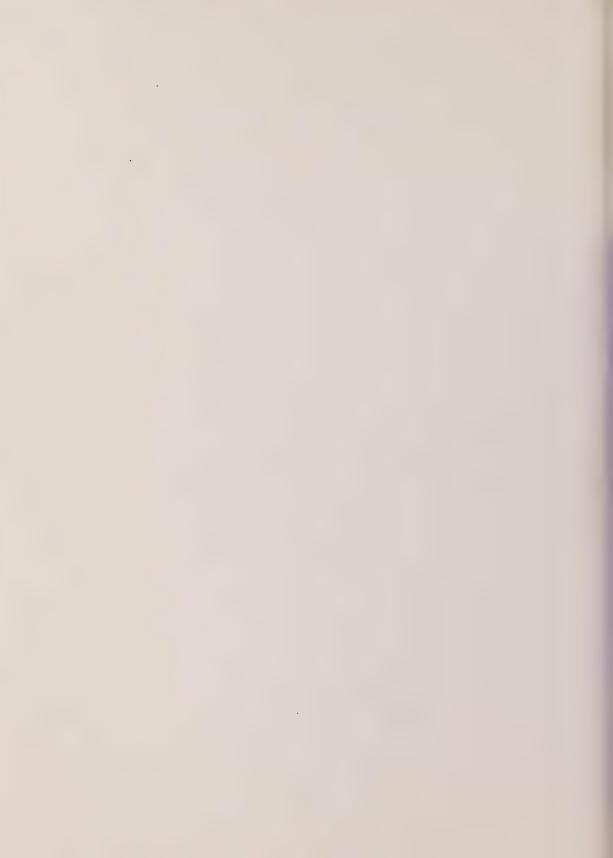
TRANSPORTEURS TRANSCONTINENTAUX - Air Canada et CP Air.

VOLS SPÉCIALISÉS — Services aériens spécialisés en vertu d'une licence de la classe 7. Le vol spécialisé comprend les excursions aériennes, l'entraînement au vol, la photographie et les relevés aériens et les autres types de vols qui ne consistent pas à transporter des passagers ou des marchandises entre deux points.









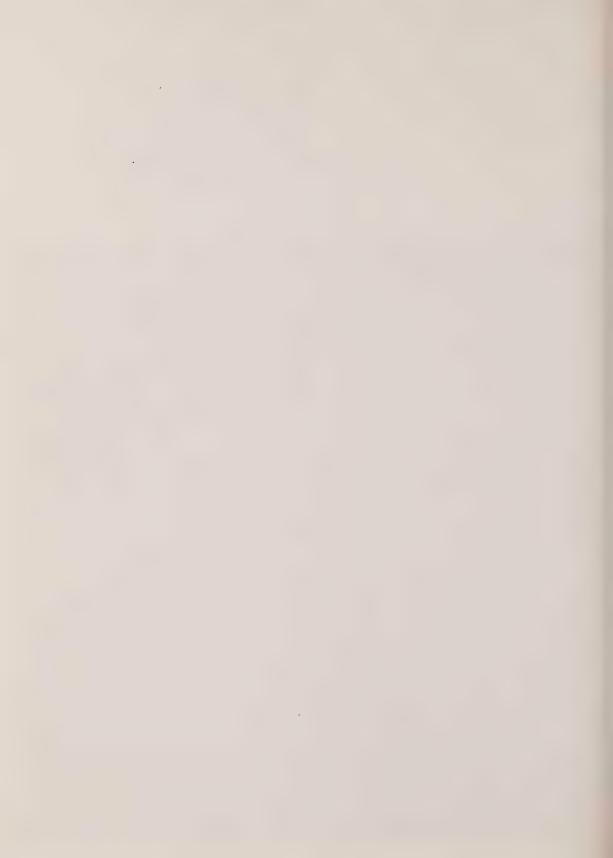
Publications

# **Cranscontinental** and regional ir carrier perations

**AUGUST 1975** 

Opérations des transporteurs aériens transcontinentaux et régionaux





## STATISTICS CANADA - STATISTIQUE CANADA

Transportation and Communications Division — Division des transports et des communications

Aviation Statistics Centre ___ Le centre des statistiques de l'aviation

## TRANSCONTINENTAL AND REGIONAL AIR CARRIER OPERATIONS

## OPÉRATIONS DES TRANSPORTEURS AÉRIENS TRANSCONTINENTAUX ET RÉGIONAUX

AUGUST - 1975 - AOÛT

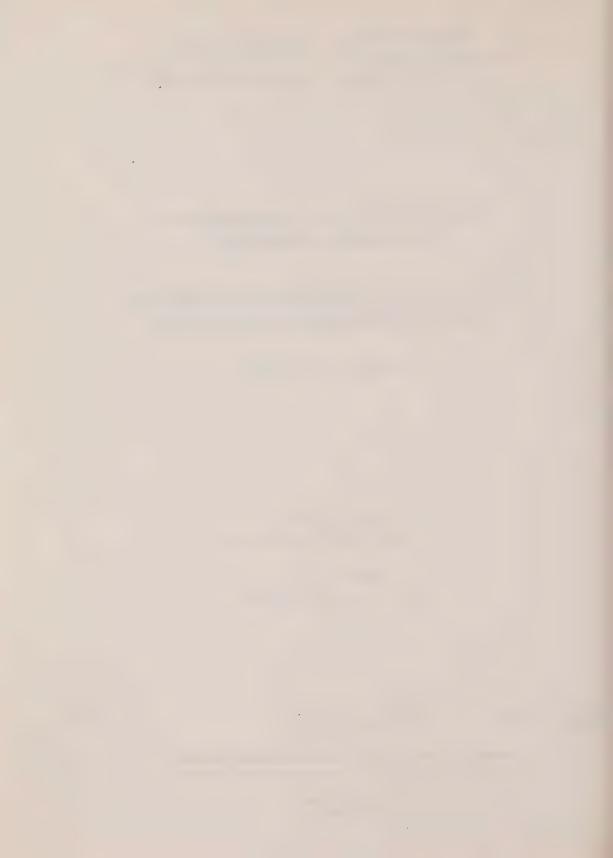
Published by Authority of The Minister of Industry, Trade and Commerce

Publication autorisée par le ministre de l'Industrie et du Commerce

December - 1975 - Décembre 5-3512-510

Price-Prix: 40 cents \$4.00 a year—par année Vol. 35-No. 8

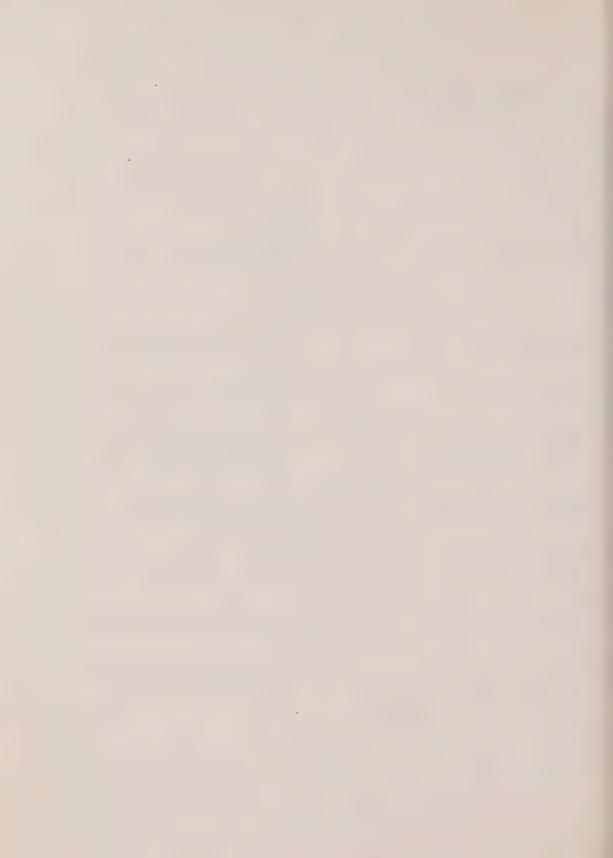
Statistics Canada should be credited when republishing all or any part of this document Reproduction autorisée sous réserve d'indication de la source: Statistique Canada



## TABLE OF CONTENTS

## TABLE DES MATIÈRES

		rage		Page
In	troduction	5	Introduction	5
Fí	nancial Ratios	6	Rapports Financiers	6
Ch	arts		Graphiques	
	Goods Ton-miles	8 9	Marchandises, tonnes-milles Passagers-milles	8 9
Га	bles		Tableaux	
1.	Operating Statistics, Transcontinental Carriers	10	1. Statistiques d'exploitation - Transporteurs transcontinen- taux	10
2.	Operating Statistics, Regional Carriers	12	2. Statistiques d'exploitation - Transporteurs régionaux	12
3.	Operating Statistics, International Services of Transcontinental and Regional Carriers	16	3. Statistiques d'exploitation - Services internationaux de transporteurs transcontinen- taux et régionaux	16
4.	Operating Revenues and Expenses, Transcontinental Carriers	18	4. Recettes et dépenses d'exploitation - Transporteurs transcontinentaux	18
5.	Operating Revenues and Expenses, Regional Carriers	20	5. Recettes et dépenses d'exploitation - Transporteurs régionaux	20
6.	Transcontinental and Regional Carriers, Total All Services	24	6. Transporteurs transcontinentaux et régionaux - Total de tous les services	24
7.	Transcontinental and Regional Carriers, Total Operating Revenues and Expenses	26	7. Transporteurs transcontinentaux et régionaux - Recettes et dépenses totales d'exploitation	26
G1	ossary	29	Glossaire	32



#### INTRODUCTION

Transcontinental and Regional Air Carrier erations was introduced in January, 1970, as one of series of five publications containing statistics on e activities and finances of Canadian commercial rline operations. The series comprises the following blications:

r Carrier Financial Statements
Annually. Catalogue No. 51-206;

c Carrier Operations in Canada (Commercial Operators). Quarterly. Catalogue No. 51-002;

ernational Air Charter Statistics Quarterly. Catalogue No. 51-003;

Swice Bulletin fonthly. Catalogue No. 51-004; and,

Inscontinental and Regional Air Carrier Operations tonthly. Catalogue No. 51-001.

The data for the series are collected by the ation Statistics Centre under the direction and thority of the Canadian Transport Commission. It is a compiled from edited reports submitted they by Air Canada, CP Air, Pacific Western Airlines, insair Limited, Nordair, Quebecair, and Eastern Wincial Airways.

In presenting tabular data in the publications,  $\ensuremath{\mathsf{l}}$  following symbols denote:

. figures not available; and, - nil or zero.

cover, in instances in which an air carrier flies con "scheduled" and "irregular and specific point" toll services along a particular route, totals pairing in the tables are allocated to that category fervice predominating over the entire route. When aing historical data comparisons by financial group, tits also noteworthy that prior to 1970 Nordair was included in Financial Level III, and that the statement fincome submitted by Eastern Provincial Airways was eised in February, 1970, to exclude subsidies claimed mur the National Transportation Act from its "operating enues" total.

Commencing in January, 1972, figures for east baggage ton-miles" were no longer included in toll services data, although they do appear in tistics on "goods ton-miles" for "all services". Indellar earnings for this category will continue one published in Tables 4, 5 and 7. Separate tistics will be shown for "extra-section" miles are under scheduled unit toll services.

In general, adjustments to some figures paring in this publication will be made from issue study, as continuing information is reported.

#### INTRODUCTION

Le bulletin <u>Opérations des transporteurs aériens</u> transcontinentaux et régionaux a paru pour la première fois en janvier 1970, il était le premier d'une série de cinq bulletins statistiques qui traitent des activités et des finances des exploitants de lignes aériennes commerciales au Canada. La série comprend les numéros suivants;

Transporteurs aériens — États financiers
Annuel. Nº 51-206 au catalogue.

Opérations des transporteurs aériens au Canada (Exploitants commerciaux). Trimestriel. Nº 51-002 au catalogue.

Bulletin de service Mensuel. Nº 51-004 au catalogue et

 $\frac{\text{Opérations des transporteurs aériens transcontinentaux et}}{\frac{\text{régionaux}}{\text{Mensuel.}}} \text{NO 51-001 au catalogue.}$ 

Les données de la série sont recueillies par le Centre des statistiques de l'aviation sous la direction et avec l'autorisation de la Commission canadienne des transports. Les statistiques sont établies à partir des déclarations remises chaque mois par les sociétés Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair et Eastern Provincial Airways.

On fait appel aux signes conventionnels suivants pour présenter les chiffres des tableaux:

.. chiffres non disponibles; et, - néant ou zéro.

En outre, dans les cas où un transporteur aérien offre des services de transport à tarif unitaire comprenant des services "à horaire fixe" et des services "irréguliers entre points déterminés" pour un itinéraire particulier, les chiffres totaux des tableaux sont attribués à la catégorie de service qui prédomine sur le parcours en question. Si l'on compare les données chronologiques suivant les groupes financiers, il convient de noter qu'avant 1970 Nordair a été compris dans le groupe financier III, et que l'état des recettes produit par Eastern Provincial Airways a été révisé en février 1970 afin d'éliminer du montant total des "recettes d'exploitation" les subventions réclamées aux termes de la Loi nationale sur les transports.

A partir de janvier 1972, les chiffres correspondant aux "tonnes-milles de bagage excédentaire" ne figurent plus dans les données des services de transport à tarif unitaire; toutefois, ils apparaissent dans les statistiques sur les "marchandises tonnes-milles" pour "tous les services". Les gains pécuniers continueront de paraître dans les tableaux 4, 5 et 7. On donnera des statistiques distinctes pour le "nombre de milles supplémentaires" parcourus dans le cas des services à tarif unitaire sur vols à horaîre fixe.

En général, des corrections seront apportées aux chiffres du bulletin d'un numéro à l'autre en raison de la rentrée continue des données.

#### FINANCIAL RATIOS - AUGUST 1975

THIS MONTH

				MOIS A LºETUD	E
NO.			AIR CANADA	CP AIR	TOTAL
1	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	s	•08	.07	•07
2	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE	99 99	•36 •72	•36 •61	•36 •69
4	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	%	129.0	122.6	127.2
5	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	60	22.5	18.4	21.4
6	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	4,916.69	5,043.78	4,950.44
			EASTERN PROVINCIAL AIRWAYS (1963)	NORDAIR	PACIFIC WESTERN AIR LINES
7	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	•10	•11	•13
8	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE PER REVENUE TON-MILE	61 61	1.04	• • • • • • • • • • • • • • • • • • • •	.58 1.16
10	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	8	112.9	115.6	110.7
11	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	**	11.4	13.5	9.7
12	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	4,323.82	4,700.32	3,843.89
			005050440	TRANCATO	TOTAL ALL CARRIERS
			QUEBECAIR	TRANSAIR LTD.	TOTAL, TOUS LES TRANSPORTEURS
13	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	•13	•12	•08
14 15	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE PER REVENUE TON-MILE	**	1.36	1.22	.72
16	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	8	110.8	108.2	124.8
17	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	80	9.8	7.6	19.9
18	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	4,862.38	3,462.95	4,825.63

## RAPPORTS FINANCIERS - AOUT 1975

# YEAR-TO-DATE --DEPUIS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			
					N
.08	•06	•07	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	
•31 •69	.31 .59	•31 •66	19	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	•
106.8	102.4	105.6	%	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	
6.4	2.4	5.3	11	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	
30,161.91	29,234.90	29,913.88	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	. (
EASTERN PROVINCIAL AIRWAYS (1963)	NORDAIR	PACIFIC WESTERN AIR LINES			
•10	•11	•12	\$	RECETTES PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	7
1.03	• • • • • • • • • • • • • • • • • • • •	.50 1.08	17 11	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	8
95.5	108.6	107.0	8	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	
4.7-	8.0	6.6	88	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	11
7,057.95	33,809.02	30,206.75	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	12
QUEBECAIR	TRANSAIR LTD•	TOTAL ALL CARRIERS TOTAL, TOUS LES TRANSPORTEURS			
•12	•12	• 08	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	13
1.27	1.16	.69	61 81	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	14 15
108.3	102.6	105.6	%	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	
7.6	2.5	5.3	19	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	17
4,916.76	31,005.94	30,111.66	s	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	18

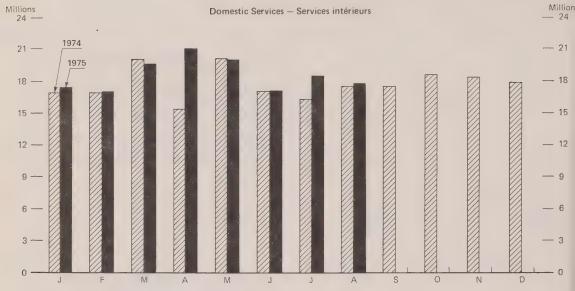
# Transcontinental and Regional Air Carriers Transporteurs transcontinentaux et régionaux

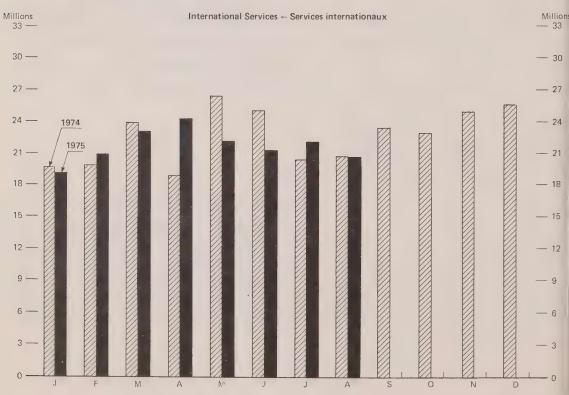
### Goods Ton — Miles

(Unit toll and charter services)

#### Marchandises, tonnes - milles

(Services à taxe unitaire et vols d'affrètement)





# Transcontinental and Regional Air Carriers Transporteurs transcontinentaux et régionaux

Passenger - Miles

(Unit toll and charter services)

Passagers - milles

(Services à taxe unitaire et vols d'affrètement)

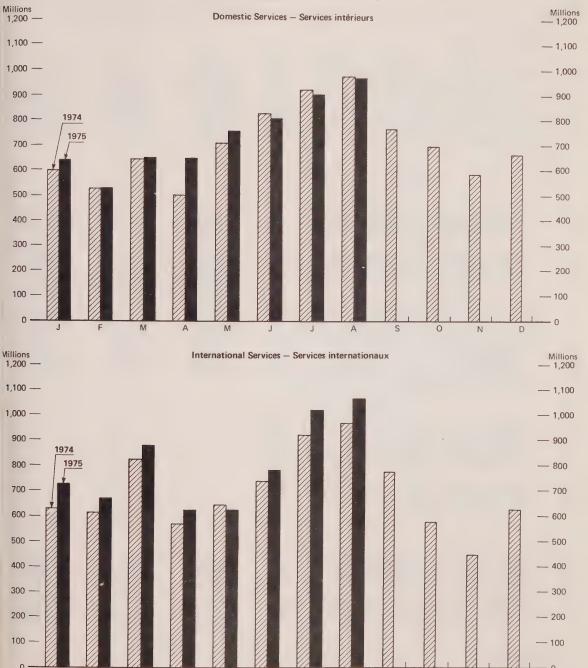


TABLE 1. OPERATING STATISTICS TRANSCONTINENTAL CARRIERS, AUGUST 1975

				THIS MONTH	
	,			MOIS A L'ETUD	E
NO.			AIR CANADA	CP AIR	TOTAL
	ALL SERVICES				
	TRAFFIC. HOURS AND MILES:				
	REVENUE OPERATIONS				
1	PASSENGER TON-MILES	NO.	127,194,156	53,369,329	180,563,484
2	GOODS TON-MILES	NO.	24,878,697 152,072,853	9,770,253 63,139,582	34,648,950 215,212,434
4 5	PASSENGER-MILES	NO.	1,271,941,553	533,693,288 288,467	1,805,634,841
6	FLIGHT DEPARTURES	NO.	18,369 30,891	4,252 9,774	22,621 40,665
8	MILES FLOWN	NO.	12:166:614	4,149,505 133	16,316,119 360
10	AVERAGE NUMBER OF EMPLOYEES	NO.	21,326	7,710	29,036
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12	PASSENGER-MILES	NO.	1,118,556,808	503,303,161 724,363,578	1,621,859,969
13	PASSENGER LOAD FACTOR	*	66.1	69.5	67.1
14 15	PASSENGER TON-MILESFREIGHT TON-MILES	NO.	111,855,681 18,098,270	50,330,316 7,764,590	162,185,997 25,862,860
16	EXPRESS TON-MILES	NO.	1,097,850 3,678,577	161,864 1,781,937	1,259,714
18	TOTAL TON-MILES	NO.	134,730,378	60,038,707	194,769,085
19	TOTAL AVAILABLE TON-MILES	NO.	271,754,083	101,275,100	373,029,183
20	TOTAL WEIGHT LOAD FACTOR	% ND.	49.6 11,126,056	59.3 3,907,800	52.2 15,033,856
22	SCHEDULED MILES FLOWN	NO.	10,897,985	3,896,947 99.7	14,794,932
24	REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN	NO.	213,986 11,111,971	34,579 3,931,526	248,565 15,043,497
26	PASSENGERSFLIGHT DEPARTURES	NO.	1,027,669 17,904	280,018 4,192	1,307,687
28	REGULAR, IRREGULAR AND SPECIFIC POINTS	NO.	28, 653	9,328	37,981
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):				
	REVENUE OPERATIONS				
29	PASSENGER-MILES	NO.	-	-	-
30	PASSENGER TON-MILES	NO.	-		-
32 33	EXPRESS TON-MILES	NO.		_	
34	TOTAL TON-MILES	NO.	-	-	-
35 36	PASSENGERSFLIGHT DEPARTURES	NO.	_	Ī	_
37 38	HOURS FLOWN	NO.	-	Ξ	-
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39	PASSENGER-MILES	NO.	153,384,745	30,390,127	183,774,872
40 41	PASSENGER TON-MILES	NO.	15,338,475 2,004,000	3,039,013	18,377,487
42	TOTAL TON-MILES	NO.	17,342,475	3,039,013	20,381,487
43 44	PASSENGERSFLIGHT DEPARTURES	NO.	43,818 465	8,449 60	52,267 525
45 46	HOURS FLOWN	NO.	2,238 1,054,643	446 217,979	2,684 1,272,622
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	_	-	-

## TABLEAU 1. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, AOUT 1975

#### YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			
					NO
				TOUS LES SERVICES	
				TRAFIC, HEURES ET MILLES	
75/ 10/ 200	200 444 554			OPERATIONS PAYANTES	
756,186,300 194,127,713 950,314,013	309,446,556 68,635,714 378,082,270	1,065,632,855 262,763,427 1,328,396,282	NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	1 2 3
7,561,862,994 7,258,060 136,541 220,268 84,263,849 2,880 21,227	3,094,465,558 1,771,019 31,183 69,404 29,117,780 1,307 7,754	10,656,328,552 9,029,079 167,724 289,672 113,381,629 4,187 28,981	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILES PARCURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	8
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
6,945,158,436 11,751,570,112 59-1	2,962,312,442 4,944,126,644 59.9	9,907,470,878 16,695,696,756 59.3	NO. NO. %	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	11 12 13
694,515,844 146,916,658 8,587,913 29,257,156 879,277,571	296,231,244 54,468,150 1,255,847 12,445,966 364,401,207	990,747,088 201,384,808 9,843,760 41,703,122 1,243,678,778	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	14 15 16 17 18
1,937,472,265	697,572,428	2,635,044,693	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
45.4 81,617.843 78,188,762 95.8 1,291.775 79,480,537 7,026,684 133,956 209,772	52.2 28,210,800 27,949,273 99.1 168,855 28,118,128 1,732,045 30,830 67,315	47.2 109,828,643 106,138,035 96.6 1,460,630 107,598,665 8,758,729 164,786 277,087	% NO. % NO. NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES	20 21 22 23 24 25 26 27 28
				(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	
				OPERATIONS PAYANTES	
-		: : : :	NO. NO. NO. NO. NO.	PASSAGERS-MILLES  PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES  MESSAGERIES, TONNES-MILLES  COURTIER, TONNES-MILLES  TOTAL, TONNES-MILLES	29 30 31 32 33 34
=======================================	-	=======================================	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	36
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
616,704,558 61,670,456 9,365,986 71,036,442	132,153,116 13,215,312 - 13,215,312	748,857,674 74,885,767 9,365,986 84,251,753	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
231,376 2,585 10,492 4,783,312	38,974 353 2,089 999,652	270,350 2,938 12,581 5,782,964	NO. NO. NO.	PASSAGERS  DEPARTS DE VOL  HEURES DE VOL  MILLES PARCOURUS	43 44 45 46
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
4	-	4	NO.	HEURES DE VOL	47

### TABLE 2. OPERATING STATISTICS REGIONAL CARRIERS, AUGUST 1975

				THIS MONTH	
	•			MOIS A L'ETUDE	
NO.			EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTE
	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILES	NO. NO. NO.	3,539,177 335,298 3,874,475	3,727,574 993,609 4,721,183	6,849,654 1,804,656 8,654,310
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO +	35,391,770 79,532 2,443 1,974 577,934 73 870	37,275,744 41,555 1,902 2,824 741,641 92 916	68,496,539 216,336 4,627 3,790 1,095,969 112 2,192
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES AVAILABLE SFAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	NO. NO. %	3,385,786 5,288,824 64.0	5,382,851 12,940,986 41.6	49,021,815 87,079,597 56.3
14 15 16 17	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES	NO • NO • NO •	338,579 5,728 - 6,199	538,285 30,761 - 1,890	4,902,182 1,139,850 - 103,997
18	TOTAL TON-MILES	NO.	350,506	570,936	6,146,029
19	TOTAL AVAILABLE TON-MILES	NO.	560,870	1,803,721	12,308,727
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR  MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	NO.	62.5 68.417 66.669 97.4 758 67.427 15.942 488 305	31.7 114,995 114,522 99.6 - 114,522 13,554 464 387	49.9 920,146 843,242 91.6 7,390 850,632 206,668 4,417 3,170
	REVENUE OPERATIONS				
29 30 31 32	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES	NO . NO . NO .	26,764,832 2,676,483 231,282	9,852,702 985,270 755,451	- - -
33 34	MAIL TON-MILES TOTAL TON-MILES	NO	85,397 2,993,162	90,446 1,831,167	-
35 36 37 38	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	59,375 1,878 1,502 438,085	13,626 761 1,079 315,359	= =
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	5,241,152 524,115 - 524,115	22,040,191 2,204,019 85,386 2,289,405	19,474,724 1,947,472 534,204 2,481,676
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	4,215 77 167 72,422	14,375 677 1,040 311,760	9,668 210 620 245,337
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	318	-

TABLEAU 2. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, ADUT 1975 YEAR-TO-DATE DEPUIS LE DEBUT DE L'ANNEE EASTERN PACIFIC NORDAIR PROVINCIAL WESTERN AIRWAYS (1963) LTD. -- LTEE AIRLINES LTD. -- LTEE LTD. -- LTEE NO TOUS LES SERVICES TRAFIC, HEURES ET MILLES OPERATIONS PAYANTES 22,100,743 30,187,084 47,673,866 NO. 2,562,574 43,085,755 8,339,728 NO. 24,663,317 38,526,812 NO. 221.007.424 301,870,832 476,738,660 PASSAGERS-MILLES ..... 457,678 322,326 1,436,830 NO. PASSAGERS ..... 39,879 16,948 14,121 DEPARTS DE VOL ..... NO. 14,025 21,074 HEURES DE VOL NO. MILLES PARCOURUS
HEURES DE VOL NON PAYANTES
NOMBRE MOYEN D'EMPLOYES 4,125,538 10,620,796 NO. 791 NO. 829 895 NO. SERVICES A TAXES UNITAIRES A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8) OPERATIONS PAYANTES 11,692,881 35,972,565 324,077,889 NO. PASSAGERS-MILLES
SIEGES-MILLES DISPONIBLES
COEFFICIENT D'UTILISATION EN PASSAGERS 26.108.612 102,469,200 645,192,108 NO. 35.1 50.2 8 TONNES-MILLES D'OPERATIONS PAYANTES 1,169,288 3.597.257 32,407,789 NO. PASSAGERS, TONNES-MILLES ..... 14 387,570 206,778 9,054,024 NO. 15 NO. 45,046 17.489 859,301 NO. 1,601,904 3,821,524 42,321,114 NO. TOTAL, TONNES-MILLES ..... 1.8 3,297,263 14.264,351 92,041,770 NO. TOTAL DE TONNES-MILLES DISPONIBLES ...... 19 48.6 COEFFICIENT D'UTILISATION EN CHARGE ..... 432,442 383,730 923,357 7,130,037 NO. 6,824,669 NO. 88.7 REGULARITE DU SERVICE REGULARITE DU SERVICE ..... MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES ..... 33,702 120,794 1.725 NO. 417,432 55,938 906,934 6,945,463 TOTAL DES MILLES PARCOURUS ...... NO. 93,168 NO. PASSAGERS ..... 2.973 3,751 33,950 DEPARTS DE VOL NO. 1,986 3.129 24.308 NO. OPERATIONS PAYANTES 153,836,568 52,249,452 NO. PASSAGERS-MILLES 15,383,657 5,224,945 PASSAGERS, TONNES-MILLES ....... NO. 30 1,502,311 NO. 5,644,796 Nn. 32 564.756 813,005 NO. 17,450,724 TOTAL, TONNES-MILLES ..... 11,682,746 NO. 363,233 75,135 35 PASSAGERS
DEPARTS DE VOL
HEURES DE VOL NO. 13,404 5,417 7,682 10,388 NO. 2,994,315 2,191,344 NO. MILLES PARCOURUS ..... SERVICES DE FRETEMENT OPERATIONS PAYANTES 55,477,975 5,547,798 25,656 213,648,815 152,660,771 NO. 21,364,882 15,266,077 NO. 40 NO. 5.573.454 22,874,333 48,289,575 TOTAL, TONNES-MILLES ..... NO. 38,507 154,023 68,800 43 571 4,953 8,348 5,929 NO. DEPARTS DE VOL ..... 1,651 10,435 HEURES DE VOL NO. 45 MILLES PARCOURUS ..... 2,652,262 3,675,333 46 SERVICES SPECIALISES

OPERATIONS PAYANTES

HEURES DE VOL

NO.

1,915

				THIS MONTH	
	•			MOIS A L'ETUDE	
***			QUEBECAIR	TRANSAIR LTD LTEE	TOTAL
NO.					
	ALL SERVICES  TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS	NO.	. 4 254 505	2,175,397	22,648,397
1 2 3	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO.	6,356,595 399,346 6,755,941	334,288 2,509,685	3,867,197 26,515,594
4	PASSENGER-MILES	NO. NO.	63,565,944 72,151	21,753,971 34,547	226,483,968 444,121
6	FLIGHT DEPARTURES	NO.	3,348 3,268	1,318 1,530	13,638 13,386
8	MILES FLOWN	NO.	900,729	460,999	3,777,272
10	NON-REVENUE HOURS FLOWN	NO. NO.	18 909	31 700	326 5,587
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11	PASSENGER-MILESAVAILABLE SEAT MILES	NO.	17,420,964 27,046,665	14,274,709 30,655,041	89,486,125 163,011,113
13	PASSENGER LOAD FACTOR	**	64.4	46.6	54.9
14 15	PASSENGER TON-MILESFREIGHT TON-MILES	NO.	1,742,096 148,658	1,427,471 161,756	8,948,613 1,486,753
16	EXPRESS TON-MILES	NO.	39,445	17,680 24,065	17,680 175,596
18	TOTAL TON-MILES	NO.	1,930,199	1,630,972	10,628,642
19	TOTAL AVAILABLE TON-MILES	NO.	3,135,400	3,511,200	21,319,918
20	TOTAL WEIGHT LOAD FACTOR	, % NO.	61.6 440,795	46.5 327,323	49.9 1,871,676
22	SCHEDULED MILES FLOWN	NO.	435,295 98.8	327,323 100.0	1,787,051
24	MILES FLOWN EXTRA SECTION	NO.	18,996 454,291	8,185 335,508	35,329 1,822,380
26	PASSENGERSFL IGHT DEPARTURES	NO.	53,825 2,934	31,109	321,098
28	HOURS FLOWN	NO.	2,217	1,080	7,159
	REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):				
	REVENUE OPERATIONS				
29 30	PASSENGER-MILESPASSENGER TON-MILES	NO.	414,465 41,447	278,142 27,814	37,310,141 3,731,014
31	FREIGHT TON-MILESEXPRESS TON-MILES	NO.	1,639	5,290	993,662
33	MAIL TON-MILES	NO.	1,521	3,601	180,965
35	PASSENGERS	NO.	44,607 645	36,705 1,025	4,905,641 74,671
36	FLIGHT DEPARTURES	NO.	95	187	2,921
37 38	HOURS FLOWN	NO.	94 18,021	221 35,432	2,896 806,897
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40	PASSENGER-MILESPASSENGER TON-MILES	NO.	45,730,515	7,201,120	99,687,702
41	GOODS TON-MILES	NO.	4,573,052 192,033	720,112 121,896	933,519
42	TOTAL TON-MILES	NO.	4,765,085	842,008	10,902,289
43	PASSENGERSFLIGHT DEPARTURES	NO.	17,681 319	2,413 90	48,352 1,373
45 46	HOURS FLOWN	NO.	957 428,417	229 90,059	3,013 1,147,995
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	ND.	-	-	318

	YEAR-TO-DATE				
DEPU	IS LE DEBUT DE L'	ANNEE			
QUEBECAIR	TRANSAIR LTD LTEE	TOTAL			
				TOUS LES SERVICES	NO
				TRAFIC, HEURES ET MILLES	
				OPERATIONS PAYANTES	
43,711,666 4,326,448 48,038,114	19,410,293 2,360,406 21,770,699	163,083,651 60,674,911 223,758,562	NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	1 2 3
437,116,664 551,754 23,742 24,330 7,204,474 285 875	194,102,930 259,279 9,760 12,362 3,898,667 432 606	1,630,836,510 3,027,867 104,450 106,534 31,600,015 3,129 5,433	NO. NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	5 6 7 8
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
111,407,352 192,913,205 57.7	99,127,264 208,277,568 47.6	582,277,951 1,174,960,693 49.6	NO. NO. %	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	12
11,140,735 1,057,351	9,912,726 891,544 82,724	58,227,795 11,597,267 82,724	NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES	15
267,184 12,465,270	157,204 11,044,198	1,346,224 71,254,010	NO.	MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	1.7
22,368,650	24,162,938	156,134,972	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	
55.7 3,138,258 3,066,320 97.7 105,645 3,171,965 382,605 20,180 15,531	45.7 2,338,132 2,337,173 97.5 25,687 2,362,880 223,276 7,283 7,614	45.6 14,022,226 13,517,101 96.4 287,553 13,804,654 2,123,017 68,137 52,568	% NO. NO. % NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	22 23 24 25 26 27
				OPERATIONS PAYANTES	
3,306,219 330,622 14,120 - 7,669	1,540,128 154,013 47,129 - 22,436	210,932,367 21,093,237 7,208,356 - 1,407,866	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES	29 30 31 32
352,411	223,578	29,709,459	NO.	TOTAL, TONNES-MILLES	33 34
6,021 792 762 147,518	5,734 1,161 1,426 223,376	450,123 20,774 20,258 5,556,553	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	35 36 37 38
			5	SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
322,403,093 32,240,309 2,869,790 35,110,099	93,435,538 9,343,554 1,159,369 10,502,923	837,626,192 83,762,619 38,587,764 122,350,383	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
163,128 2,770 8,037 3,884,991	30,269 1,316 3,322 1,312,431	454,727 15,539 31,793 12,238,808	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	43 44 45 46
			S	ERVICES SPECIALISES	
				OPERATIONS PAYANTES	

### TABLE 3. OPERATING STATISTICS, INTERNATIONAL SERVICES OF TRANSCONTINENTAL

				т	HIS MONTH		
	•			MOI	S A L'ETUDE		
			TRANS+ BORDER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND ORIENT SERVICES	
NO.			SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE L'ORIENT	
	ALL SERVICES						
	TRAFFIC. HOURS AND MILES:						
	REVENUE OPERATIONS						
1 2 3 4 5 6 7 8 9	GOODS TON-MILES TOTAL TON-MILES PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NOM-REVENUE HOURS FLOWN	NO. NO. NO. NO. NO. NO. NO. NO.	22,051,101 3,132,954 25,184,055 220,511,015 269,437 3,386 6,176 2,333,007	68,202,263 12,831,179 81,033,442 682,022,622 179,923 2,049 10,047 4,703,571	11,514,281 2,020,917 13,535,198 15,142,810 56,953 920 2,406 1,041,424	5,007,551 2,735,761 7,743,312 50,075,511 10,837 92 554 272,628	106,775 20,720 127,496 1,067,751 517 6 19
	UNIT TOLL SERVICES						
	SCHEDULED (CLASS 8 LICENCE)						
	REVENUE OPERATIONS						
11 12 13		NO. NO. %	197,098,423 285,300,568 69,1	464,776,359 709,844,212 65.5	81,838,216 118,559,634 69.0	50,075,511 72,688,536 68.9	793,788 1,186,392
	REVENUE TON-MILE OPERATIONS						
14 15 16 17	FREIGHT TON-MILES EXPRESS TON-MILES	NO. NO. NO.	19,709,842 2,703,628 15,588 314,303	46,477,636 9,368,974 - 1,563,180	8,183,822 1,762,435 - 242,402	5,007,551 1,964,519 - 760,572	79,378 15,799 15 2,880
18	TOTAL TON-MILES	NO.	22,743,361 41,869,759	57,409,790 117,591,658	10,188,659 16,878,136	7,732,642 12,637,164	98,074 188,976
20	TOTAL WEIGHT LOAD FACTOR	8	54.3	48.8	60.4	61.2	
21 22 23 24	SCHEDULED MILES FLOWN REGULARITY OF SERVICE	NO. NO. %	2,047,341 2,032,680 99.3 26,766	3,214,295 3,129,685 97.4 62,620	700,797 699,385 99.8 5,071	272,628 272,628 100.0	6,235 6,134
25 26 27 28	PASSENGERS	NO. NO. NO. NO.	2,059,446 253,456 3,146 5,546	3,192,305 122,148 1,365 6,783	704,456 38,221 621 1,633	272,628 10,837 92 554	6,228 424 5 14
	(CLASS 9-2 AND 9-3 LICENCES):						
	REVENUE OPERATIONS						
29 30 31 32 33	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES	NO. NO. NO.	-	345,638 34,564 - -		-	345 34
34 35 36 37 38	TOTAL TON-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN	NO. NO. NO. NO.	=	34,564 1,782 115 155	-	-	34
50	CHARTER SERVICES (CLASS 9-4 LICENCE)	NO.	*	21,768	-		21
	REVENUE OPERATIONS						
39 40 41 42 43	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES PASSENGERS	NO. NO. NO. NO.	23,412,592 2,341,259 96,232 2,437,491 15,981	216,900,625 21,690,063 1,866,915 23,556,978 55,993	33,304,594 3,330,459 - 3,330,459 18,732		273,617 27,361 1,963 29,324
44 45 46	FLIGHT DEPARTURES	NO. NO.	240 630 273,561	569 3,109 1,489,498	299 773 336,968		2,100

NO

43

46

DEPARTS DE VOL .....

TABLEAU 3. STATISTIQUES D'EXPLOITATION - SERVICES INTERNATIONAUX ET TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX, AOUT 1975 YEAR-TO-DATE DEPUIS LE DEBUT DE L'ANNEE TRANS-PACIFIC TRANS-ATLANTIC AND BORDER AND POLAR SOUTHERN ORIENT SERVICES SERVICES SERVICES SERVICES TOTAL SERVICES SERVICES SERVICES SERVICES TRANSFRON-TRANSATLANTI-MERIDIO-DU PACIFIQUE TALIERS NAUX ET DE POLATRES L'ORIENT TOUS LES SERVICES TRAFIC, HEURES ET MILLES OPERATIONS PAYANTES 189,617,318 295,076,941 126,261,576 29,316,261 640,272,095 PASSAGERS, TONNES-MILLES ...
MARCHANDISES, TONNES-MILLES
TOTAL, TONNES-MILES .... NO. 25,242,252 113,032,314 15,032,840 174, 254, 766 814, 526, 861 6, 402, 720, 944 20,947,360 50,263,621 NO. 141,294,416 1,262,615,756 653,690 408,109,255 NO. 896,173,181 2,950,769,406 293,162,601 PASSAGERS-MILLES ..... ND. 1,897,103 789,237 63.268 3,403,298 NO. 26,556 11,517 9,484 714 48,271 138,957 NO. 27,693 56,131 4,331 NO. 19,043,115 26,087,546 11,830,173 2,114,666 59,075,500 NO. NO. . . . . . NOMBRE MOYEN D'EMPLOYES ..... NO. SERVICES A TAXES UNITAIRES A HORATRE FIXE (PERMIS DE LA CLASSE 81 OPERATIONS PAYANTES 611,147,504 2,302,396,842 659,769,406 286,846,915 4,860,160,667 NO. PASSAGERS-MILLES 578,656,098 3,880,616,022 1,128,789,735 558,345,173 8,146,407,028 NO. SIEGES-MILLES DISPONIBLES ... COEFFICIENT D'UTILISATION EN 62.5 58.4 51.4 PASSAGERS. TONNES-MILLES D'OPERATIONS 161,114,750 230,239,684 65,976,941 28,684,692 486,016,067 PASSAGERS, TONNES-MILLES ... NO. 74,604,013 PASSAGERS, TONNES-MILLES .....
MESSAGERIES, TONNES-MILLES ....
COURRIER, TONNES-MILLES .... 13,133,305 15,654,516 NO. 124,779,593 155,791 NO. 16 2,432,341 10,506,000 1,705,929 19,824,431 5,180,161 NO. 185.090.641 315,349,697 80,816,175 49,519,369 TOTAL, TONNES-MILLES .....
TOTAL DE TONNES-MILLES ..... NO. 402,460,999 672.096.036 163,236,759 96,577,090 1,334,370,884 NO. 19 DISPONIBLES. 46.0 51.3 8 COEFFICIENT D'UTILISATION EN CHARGE.
MILLES PREVUS PARCOURUS ....
MILLES PREVUS PARCOURUS .... 15,883,650 21,345,644 6.382.746 2,065,667 45,677,707 NO. 15,493,824 97.5 20,264,364 6,323,407 2,061,725 44,143,320 NO. 94.9 99.8 96.6 2 344,434 254,611 MILLES PARCOURUS EN SECTIONS 58.711 NO. 24 SUPPLEMENTAIRES 15,838,258 20,518,975 6,382,118 2,061,725 44,801,076 NO. 25 1,724,783 612,806 8,908 320,786 62,535 2,720,910 NO. 26 23,857 695 38,975 NO. 43.239 44,003 14,867 4,224 106,333 NO. POINTS DETERMINES (PERMIS DE CLASSES 9-2 ET 9-3): OPERATIONS PAYANTES 1.117.488 1,117,488 NO. PASSAGERS-MILLES TONNES-MILLES ... 29 111,749 111,749 NO. PASSAGERS, 30 NO. FRET, TONNES-MILLES .......
MESSAGERIES, TONNES-MILLES . NO. 32 COURRIER, TONNES-MILLES ....
TOTAL, TONNES-MILLES ....
PASSAGERS .....
DEPARTS DE VOL .... 111,749 111.749 NO. 5,788 5,788 NO. 35 396 396 552 NO. HEURES DE VOL . 76,265 76,265 NO. MILLES PARCOURUS ..... SERVICES DE FRETEMENT (PERMIS DE LA CLASSE 9-41 OPERATIONS PAYANTES 85,025,677 647,255,076 602,846,350 6.315.686 1.541.442.789 Nn. PASSAGERS-MILLES 28,502,568 64,725,508 27,747,522 60,284,635 631,569 154, 144, 279 NO. 1,247,562 34,421 60,319,056 29,029,505 NO. 29,750,130 92,473,030 TOTAL, TONNES-MILLES 631.569 183,173,784 NO.

172,320

3,204,857

2,699

170,643

5,492,306

2,213 11,576

332,904

5,448,055

3,969 12,826

733

107

19

676,600

32,072

14,198,159

NO.

NO.

NO.

NO.

THIS MONTH MOTS A LEFTURE AIR CANADA CP AIR TOTAL NO. OPERATING REVENUES UNIT TOLL TRANSPORTATION: PASSENGERS ..... 88,005,000 33,256,230 121,261,230 1,730,252 EXPRESS ..... 217,248 7.783.185 3 FREIGHT 5,572,636 246,000 119,339 365,339 EXCESS BAGGAGE ..... 1,809,391 1,004,462 2,813,853 \$ 97.146.031 36,807,828 133,953,859 TOTAL. UNIT TOLL ..... 6 7 CHARTER TRANSPORTATION ..... ¢ 6,895,474 1,407,841 8.303.315 \$ 38,215,669 142,257,174 8 TOTAL, TRANSPORTATION ..... 104,041,505 5 9 SPECIALTY FLYING SERVICES TOTAL, FLYING SERVICES ..... \$ 104,041,505 38,215,669 142,257,174 \$ 811,889 671,878 1,483,767 NON-FLYING SERVICES 12 TOTAL OPERATING REVENUES ..... \$ 104,853,394 38,887,547 143,740,941 OPERATING EXPENSES FLYING OPERATIONS ...... 25,797,879 10,334,536 36,132,415 9,623,528 3,214,366 12,837,894 GENERAL SERVICES AND ADMINISTRATION: 15 9,911,949 3,913,137 13,825,086 13,167,688 4,268,694 17,436,382 5.930.747 9,602,227 18 GENERAL ADMINISTRATION ..... \$ 4,455,827 1,535,399 5,991,226 52.785.668 19 s 37,137,691 15,647,977 20 DEPRECIATION AND AMORTIZATION ...... 2,522,221 11,241,174 8.718.953 TOTAL OPERATING EXPENSES ...... 31,719,100 112,997,151 \$ 81.278.051 22 OPERATING INCOME (LOSS -) ...... 30,743,790 23.575.343 7-168-447 s NON-OPERATING INCOME (EXPENSE -) 23 CAPITAL GAINS (LOSSES -) .. 306-306-306,625 31,749 338,374 25 \$ 288.840 288 - 840 26 TOTAL NON-OPERATING INCOME (EXPENSE -) ...... \$ 31,749 626,908 595.159 NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND ...... 31,370,698 27 \$ 24,170,502 7,200,196 INCOME TAXES INTEREST EXPENSE 5,308,421 1.344.462 6.652.883 29 \$ 18,862,081 5,855,734 24,717,815 30 PROVISION FOR INCOME TAXES OR (TAX REFUND -) ...... s 9,430,000 12.357.867 2.927.867 31 9,432,081 2,927,867 12,359,948

TABLEAU 4. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, AOUT 1975

YEAR-TO-DATE

#### DEPUIS LE DEBUT DE L'ANNEE

DEPU	IS LE DEBUT DE L'A	NNEE			
AIR CANADA	CP AIR	TOTAL			NO
				RECETTES D'EXPLOITATION	
532,696,000 12,173,377 43,252,439 1,573,000 13,725,637	191,901,971 1,633,970 15,898,899 789,354 6,642,854	724,597,971 13,807,347 59,151,338 2,362,354 20,368,491	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE. COURRIER	1 2 3 4 5
603,420,453	216,867,048	820,287,501	\$	TOTAL, TAXES UNITAIRES	6
27,636,637	5,375,089	33,011,726	\$	TRANSPORT PAR FRETEMENT	7
631,057,090	222,242,137	853,299,227	\$	TOTAL, TRANSPORT	. 8
2,010	-	2,010	\$	SERVICES DE VOL SPECIALISES	q
631,059,100	222,242,137	853,301,237	\$	TOTAL, SERVICES DE VOL	10
9,196,878	4,459,885	13,656,763	\$	SERVICES AUTRES QUE CEUX DE VOL	11
640,255,978	226,702,022	866,958,000	\$	TOTAL, RECETTES D'EXPLOITATION	12
					-
				Occupant District	
176,638,934	40 201 424	2/5 020 5/0		DEPENSES D'EXPLOITATION	
79,308,987	69,281,634 23,061,954	245,920,568 102,370,941	\$	VOLSENTRETIEN	13 14
66,700,676 99,585,170 77,295,244 32,569,525	27,450,677 30,869,839 40,178,310 12,595,417	94,151,353 130,455,009 117,473,554 45,164,942	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17
276,150,615	111,094,243	387,244,858	\$	TOTAL	19
67,428,634	17,849,832	85,278,466	\$	DEPRECIATION ET AMORTISSEMENT	20
599,527,170	221,287,663	820,814,833	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
40,728,808	5,414,359	46,143,167	\$	REVENU (PERTE -) D*EXPLOITATION	22
				REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
55,664		55,664	\$	GAINS ET (PERTES -) DE CAPITAL	23
2,979,416 869,305-	270,081	3,249,497 869,305-	\$ \$	REVENUS D'INTERETS ET D'ESCOMPTESRECETTES (DEPENSES -) ACCESSOIRES NETTES	24 25
2, 165, 775	270,081	2,435,856	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
42,894,583	5,684,440	48,579,023	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES	27
42,460,968 433,615	10,239,686 4,555,246-	52,700,654 4,121,631-	\$	INTERETS ET DE L'IMPOT SUR LE REVENU INTERETS PAYES REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT	28 29
216,000	2,277,623-	2,061,623-	\$	SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
217,615	2,277,623-	2,060,008-	\$	D'IMPOT -) REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT	31
				SUR LE REVENU	

#### TABLE 5. OPERATING REVENUES AND EXPENSES, REGIONAL CARRIERS, AUGUST 1975

				THIS MONTH	
				MOIS A L'ETUDE	
NO.			EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				
1	PASSENGERS	\$	3,146,498	1,733,997	6,331,010
2	EXPRESS	\$ \$	2,375 207,186	495,794	671,046
4	EXCESS BAGGAGE	\$	13,555	38,061	32,178
5	MAIL	5	105,525	114,338	125,814
6	TOTAL, UNIT TOLL	5	3,475,139	2,382,190	7,160,048
7	CHARTER TRANSPORTATION	s	270,017	1,145,324	1,169,047
8	TOTAL, TRANSPORTATION	\$	3,745,156	3,527,514	8,329,095
9	SPECIALTY FLYING SERVICES	\$	-	739,177	_
10	TOTAL: FLYING SERVICES	\$	3,745,156	4,266,691	8,329,095
11	NON-FLYING SERVICES	\$	16,571	38,806	96,705
12	TOTAL OPERATING REVENUES	s	3,761,727	4,305,497	8,425,800
	ODERATIVE CARCICLE				
	OPERATING EXPENSES				
13 14	FLYING OPERATIONS	\$	1,369,024 530,542	1,419,980 742,485	3,142,162 1,277,242
	GENERAL SERVICES AND ADMINISTRATION:				
15 16	PASSENGER SERVICE	\$ \$	819,152	233,006	433,657
17	AIRCRAFT AND TRAFFIC SERVICES	5	111,209 231,762	553,832 181,992	1,418,772 433,508
18	GENERAL ADMINISTRATION	\$	154,470	209,204	534,528
19	TOTAL	\$	1,316,593	1,178,034	2,820,465
20	DEPRECIATION AND AMORTIZATION	\$	116,813	384,889	368,916
21	TOTAL OPERATING EXPENSES	5	3,332,972	3,725,388	7,608,785
22	OPERATING INCOME (LOSS -)	\$	428 ₇ 755	580,109	817,015
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	\$	33,422-	930-	55
24	INCOME FROM INTEREST AND DISCOUNTS	\$	67,327	7,295	51,883
25	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	83,758	-	122
26	TOTAL NON-OPERATING INCOME (EXPÉNSE -)	\$	117,663	6,365	52,060
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	\$	546,418	586,474	869,075
28	INTEREST EXPENSE	\$	130,428	157,284	331,640
29	INCOME (LOSS -) BEFORE INCOME TAXES	s	415,990	429,190	537,435
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	208,000	226,183	~
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	207,990	203,007	537,435

### TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, ADUT 1975

#### YEAR-TO-DATE DEPUIS LE DEBUT DE L'ANNEE EASTERN PACIFIC PROVINCIAL NORDAIR WESTERN ATRWAYS (1963) LTD. -- LTEE AIRLINES LTD. -- LTEE LTD. -- LTEE NO RECETTES D'EXPLOITATION TRANSPORT A TAXES UNITAIRES: 17,079,271 9.725.427 40,048,681 \$ 5,400 1,647,939 74,507 MESSAGERIES ..... \$ BAGAGE EXCEDENTAIRE.... 3,510,189 4,907,031 193,117 185,077 892.085 825-899 \$ COURRIER .... 19-699-202 14-455-845 45,966,688 TOTAL, TAXES UNITAIRES..... 2,603,973 10,796,193 19,927,776 TRANSPORT PAR FRETEMENT ..... 22,303,175 25,252,038 65,894,464 \$ TOTAL, TRANSPORT..... 8 4,414,746 SERVICES DE VOL SPECIALISES..... 22,303,175 29,666,784 65,894,464 TOTAL, SERVICES DE VOL..... s 133,278 592.292 SERVICES AUTRES QUE CEUX DE VOL ...... 1,391,075 \$ 22,436,453 30,259,076 67,285,539 TOTAL, RECETTES D'EXPLOITATION ..... DEPENSES D'EXPLOITATION 9,349,475 10.253.989 26.163.554 VOLS ..... 4,162,630 5,061,030 11,729,599 ENTRETIEN .. \$ SERVICES GENERAUX ET ADMINISTRATION: 5,576,182 2,117,303 3,393,277 \$ 771,141 1,555,149 976,543 4,062,266 11,484,152 3,236,731 PUBLICITE ET VENTES 1,696,093 ADMINISTRATION GENERALE 4.029.689 8.879.015 9.395.668 22,143,849 ¢ 19 1,110,865 3,142,788 2,830,844 DEPRECIATION ET AMORTISSEMENT ..... 23,501,985 27.853.475 62,867,846 \$ TOTAL DES DEPENSES D'EXPLOITATION ..... 1.065.532-2.405.601 4,417,693 REVENU (PERTE -) D'EXPLOITATION ..... REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -) 995,872 91,862 44,257-GAINS ET (PERTES -) DE CAPITAL 23 339,537 37,295 1,366,143 3,574 2,701,552 129,157 359,571 TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION ...... (DEPENSES -)

REVENU (PERTE

SUR LE REVENU

\$

REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES ..... INTERETS ET DE L'IMPOT SUR LE REVENU
INTERETS PAVES
REVENU [PERTE -] AVANT DEDUCTIONS DE L'IMPOT

REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT ...... 31

SUR LE REVENU
PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT

28

29

30

1,636,020

1,175,234

460,786

258,000

202,786

2,534,758

1,282,543

1,252,215

608,701

643,514

4,777,264

2,751,123

2,026,141

2,026,141

				THE CHANTH	
	,			THIS MONTH	
				MOTS A L'ETUDE	
				TRANSAIR	
			QUEBECAIR	LTD LTEE	TOTAL
NO.					
	•				
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				
1 2	PASSENGERSEXPRESS	5	2,404,904	1,785,010 34,786	15,401,419 37,161
3	FREIGHT	\$	216,802	149,987	1,740,815
4 5	EXCESS BAGGAGE	\$	24,653 58,486	12,429 50,739	120,876 454,902
6	TOTAL, UNIT TOLL	•	2,704,845	2,032,951	17,755,173
7					
	CHARTER TRANSPORTATION	*	1,928,933	377,142	4,890,463
8	TOTAL, TRANSPORTATION	\$	4,633,778	2,410,093	22,645,636
9	SPECIALTY FLYING SERVICES	\$	-	40	739,177
10	TOTAL, FLYING SERVICES	\$	4,633,778	2,410,093	23,384,813
11	NON-FLYING SERVICES	5	213,876-	13,969	47,825-
12	TOTAL OPERATING REVENUES	\$	4,419,902	2,424,062	23,336,988
	COSO ATTIVO EVOCUCES				
	OPERATING EXPENSES				
13	FLYING OPERATIONS	\$ \$	1,621,757 787,240	983+625 294+506	8,536,548 3,632,015
			,	21.,,122	.,,
15	GENERAL SERVICES AND ADMINISTRATION: PASSENGER SERVICE	\$	348,019	159,017	1,992,851
16 17	AIRCRAFT AND TRAFFIC SERVICES	\$	729,743	274,692	3,088,248
18	GENERAL ADMINISTRATION	\$	151,778 184,310	111,141 205,674	1,110,181
19	TOTAL	\$	1,413,850	750,524	7,479,466
20	DEPRECIATION AND AMORTIZATION	s	166,109	211,931	1,248,658
21					
21	TOTAL OPERATING EXPENSES	•	3,988,956	2,240,586	20,896,687
22	OPERATING INCOME (LOSS -)	\$	430,946	183,476	2,440,301
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	5	_	_	34,297-
24 25	INCOME FROM INTEREST AND DISCOUNTS	5	9,608- 32,500	1,239	118,136 116,380
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	22,892	1,239	200,219
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	5	453,838	184,715	2,640,520
28	INCOME TAXES INTEREST EXPENSE	5	131,871	197,513	
29	INCOME (LOSS -) BEFORE INCOME TAXES	5	321,967	12,798-	948,736 1,691,784
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	_	-	434,183
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	321,967	12,798-	1,257,601
	7000 000				2,23,700

YEAR-TO-DATE

DEPUTS LE DEBUT DE L'ANNEE

DEPUIS LE DEBUT DE L'ANNEE					
QUEBECAIR	TRANSAIR LTD LTEE	TOTAL			NO
				RECETTES D*EXPLOITATION	
14,205,071	11,623,828	92,682,278	\$	TRANSPORT A TAXES UNITAIRES: PASSAGERS	,
1,565,293	182,805 890,502	188,205 12,520,954	\$	MESSAGERIES	2
145,846 446,719	67,307 292,680	665,854 3,484,495	\$	BAGAGE EXCEDENTAIRE	3
				COURRIER	5
16,362,929	13,057,122	109,541,786	\$	TOTAL, TAXES UNITAIRES	6
13,535,791	5,490,252	52,353,985	\$	TRANSPORT PAR FRETEMENT	7
29,898,720	18,547,374	161,895,771	\$	TOTAL, TRANSPORT	8
-	-	4,414,746	\$	SERVICES DE VOL SPECIALISES	9
29,898,720	18,547,374	166,310,517	\$	TOTAL, SERVICES DE VOL	10
674,391	248,426	3,039,462	\$	SERVICES AUTRES QUE CEUX DE VOL	
30,573,111	18,795,800	169,349,979	\$	TOTAL, RECETTES D'EXPLOITATION	11
				TOTALY RECEITES D'EMPEUTIAITUN	12
				DEPENSES D'EXPLOITATION	
12,503,359	8,159,989	66,430,366	\$	VOLS	13
4,851,815	2,434,196	28,239,270	5	ENTRETIEN	14
2,607,673	1,436,069	15,130,504	\$	SERVICES GENERAUX ET ADMINISTRATION:	
4,949,549	2,114,290	23,381,398	\$	SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC	15 16
872,635 1,148,293	1,229,025 1,357,234	8,413,546 9,207,852	\$ \$	PUBLICITE ET VENTESADMINISTRATION GENERALE	17 18
9,578,150	6,136,618	56,133,300	5	TOTAL	19
1,302,973	1,585,723	9,973,193	6	DEPRECIATION ET AMORTISSEMENT	
28,236,297	18,316,526				20
2042304291	10,510,520	160,776,129	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
2,336,814	479,274	8,573,850	\$	REVENU (PERTE -) D*EXPLOITATION	22
				REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
	2,743-	1,040,734	\$	GAINS ET (PERTES -) DE CAPITAL	23
65,324- 116,850	10,589	722,351 1,486,567	\$	REVENUS D'INTERETS ET D'ESCOMPTES RECETTES (DEPENSES -) ACCESSOIRES NETTES	24 25
51,526	7,846	3,249,652	5		
	,,,,,,	545474032	*	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	2.6
2,388,340	487,120	11,823,502	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES	27
913,580	1,517,479	7,639,959	\$	INTERETS ET DE L'IMPOT SUR LE REVENU INTERETS PAYES	28
1,474,760	1,030,359-	4,183,543	\$	REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT SUR LE REVENU	29
-	14,465	881,166	\$	PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
1,474,760	1,044,824-	3,302,377	\$		31

THIS MONTH MOIS A L'ETUDE TOTAL ALL CARRIERS TOTAL, TOUS LES TRANSPORTEURS NO. ALL SERVICES TRAFFIC, HOURS AND MILES: REVENUE OPERATIONS NO. 203,211,880 38,516,147 NO. 241,728,027 3 NO. NO. 2,032,118,809 4 PASSENGER-MILES .... 1,804,075 PASSENGERS FLIGHT DEPARTURES ..... NO. 36,259 54,051 6 | HOURS FLOWN | NO. | MILES FLOWN | NO. | 20,093,391 8 686 34,623 10 UNIT TOLL SERVICES SCHEDULED (CLASS 1 AND 8 LICENCES): REVENUE OPERATIONS 11 NO. 1,711,346,094 2,578,395,761 REVENUE TON-MILE OPERATIONS NO. 171,134,609 PASSENGER TON-MILES 14 PROSERVER TON-MILES

EXPRESS TON-MILES

MAIL TON-MILES

TOTAL TON-MILES 15 NO. 27,349,613 1,277,394 16 NO. NO. 205,397,726 18 NO. 19 TOTAL AVAILABLE TON-MILES ..... NO. 394.349.101 16,905,532 98.1 283,894 
 MILES FLOWN EXTRA SECTION
 NO

 TOTAL MILES FLOWN
 NO

 PASSENGERS
 NO

 FLIGHT DEPARTURES
 NO

 HOURS FLOWN
 NO
 16,865,877 1,628,785 26 31,440 45,140 28 (CLASS 2, 9-2, 3 AND 9-3 LICENCES): REVENUE OPERATIONS PASSENGER-MILES

PASSENGER TON-MILES

FREIGHT TON-MILES

EXPRESS TON-MILES

MAIL TON-MILES

TOTAL TON-MILES 29 NO. 37,310,141 30 31 NO. 993,662 32 NO. 180,965 34 NO. 4.905.641 35 **PASSENGERS** ...... NO. 74,671 FLIGHT DEPARTURES NO.
HOURS FLOWN NO.
MILES FLOWN NO. 2,921 36 37 2.896 806,897 38 CHARTER SERVICES REVENUE OPERATIONS 39 283,462,574 28,346,257 40 GOODS TON-MILES
TOTAL TON-MILES 41 NO. 31,283,776 100,619 43 NO. HOURS FLOWN NO. 1,898 45 2,420,617 46 SPECIALTY FLYING REVENUE OPERATIONS HOURS FLOWN ...... NO. 318

TABLEAU 6. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAJX - TOTAL DE TOUS LES SERVICES, AOUT 1975

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS

TRANSPORTEURS			NO
		TOUS LES SERVICES	
		TRAFIC, HEURES ET MILLES	
		OPERATIONS PAYANTES	
1,228,716,507	NO.	PASSAGERS, TONNES-MILLES	1
323,438,338 1,552,154,845	NO.	MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	2
12,287,165,062	NO.		3
12,056,946	NO.	PASSAGERS	4 5
272,174 396,206	NO.	HEIRES DE VOI	6
144,981,644 7,316	NO.	MILLES PARCOURUS	<i>7</i> 8
34,415	NO.	HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	9 10
		SERVICES A TAXES UNITAIRES	
		A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
10,489,748,829		OPERATIONS PAYANTES	
17.870.657.449	NO.	PASSAGERS-MILLES	11 12
58.7	%	COEFFICIENT D'UTILISATION EN PASSAGERS	13
1,048,974,883	NO.	PASSAGERS, TONNES-MILLES	14
212,982,075 9,926,484	NO.		
43,049,346	NO.	MESSAGERIES, TONNES-MILLÉS COURRIER, TONNES-MILLES	16 17
1,314,932,788	NO.	TOTAL, TONNES-MILLES	18
2,791,179,665	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
47.1 123,850,869	% NO.	COEFFICIENT D'UTILISATION EN CHARGE	20
119,655,136	NO.	MILLES PREVUS	21
96.6 1,748,183	% NO.	REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES	23
121,403,319	NO.	TOTAL DES MILLES PARCOURUS	24 25
10,881,746 232,923	NO.	PASSAGERS DEPARTS DE VOL	26 27
329,655	NO.	HEURES DE VOL	28
		(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	
		OPERATIONS PAYANTES	
210,932,367	NO.	PASSAGERS-MILLES	29
21,093,237 7,208,356	NO. NO.	PASSAGERS; IUNNES-MILLES	30
_	NO.	FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES	31 32
1,407,866 29,709,459	NO.	COURRIER, TONNES-MILLES	33 34
450,123	ND.	PASSAGERS	35
20,774	NO.	DEPARTS DE VOL	36
20,258 5,556,553	NO.	HEURES DE VOL	37 38
	,	ERVICES DE FRETEMENT	
	3	OPERATIONS PAYANTES	
1,586,483,866	ND.	PASSAGERS-MILLES	39
158,648,387	NO.	PASSAGERS. TONNES-MILLES	40
47,953,750 206,602,137	NO.	MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	41 42
725,077	NO.	PASSAGERS	43
18,477 44,374	NO.	DEPARTS DE VOL	44
18,021,772	NO.	MILLES PARCOURUS	46
	SI	ERVICES SPECIALISES	
		OPERATIONS PAYANTES	
1,919	NO.	HEURES DE VOL	47

TABLE 7. TRANSCONTINENTAL AND REGIONAL CARRIERS, TOTAL OPERATING REVENUES AND EXPENSES, AUGUST 1975

THIS MONTH MOIS A L'ETUDE TOTAL ALL CARRIERS TOTAL. TOUS LES

ΩP	FRAT	ING	REV	ENUES

NO.

	UPERATING REVENUES		
1 2 3 4 5 6 7 8 9	UNIT TOLL TRANSPORTATION: PASSENGERS EXPRESS FREIGHT EXCESS BAGGAGE MAIL  TOTAL, UNIT TOLL  CHARTER TRANSPORTATION  TOTAL, TRANSPORTATION  SPECIALTY FLYING SERVICES  TOTAL, FLYING SERVICES	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	136,662,649 1,767,413 9,524,000 486,215 3,268,755 151,709,032 13,193,778 164,902,810 739,177 165,641,987
11	NON-FLYING SERVICES	\$	1,435,942
12	TOTAL OPERATING REVENUES	\$	167,077,929
	OPERATING EXPENSES		
13 14	FLYING OPERATIONS	\$	44,668,963 16,469,909
15 16 17 18	GENERAL SERVICES AND ADMINISTRATION: PASSENCER SERVICE AIRCRAFT AND TRAFFIC SERVICES PROMOTION AND SALES GENERAL ADMINISTRATION	\$ \$ \$ \$	15,817,937 20,524,630 16,643,155 7,279,412
19	TOTAL	\$	60,265,134
20	DEPRECIATION AND AMORTIZATION	\$	12,489,832
21	TOTAL OPERATING EXPENSES	\$	133,893,838
22	OPERATING INCOME (LOSS -)	\$	33,184,091
	NON-OPERATING INCOME (EXPENSE -)		
23	CAPITAL GAINS (LOSSES +)	\$	34,603- 456,510
25	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	405,220
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	827,127
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	\$	34,011,218
28	INTEREST EXPENSE	\$	7,601,619
29	INCOME (LOSS -) BEFORE INCOME TAXES	\$	26,409,599
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	12,792,050

13,617,549

31 NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ... \$

## TABLEAU 7. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - RECETTES ET DEPENSES TOTALES D'EXPLOITATION. AOUT 1975

YEAR-TO-DATE

#### DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS

TOTAL, TOUS LES TRANSPORTEURS

NO

#### RECETTES D'EXPLOITATION TRANSPORT A TAXES UNITAIRES: 817,280,249 PASSAGERS ..... \$ 13,995,552 \$ 71,672,292 FRET 3,028,208 BAGAGE EXCEDENTAIRE.... \$ 23,852,986 \$ 929.829.287 \$ TOTAL, TAXES UNITAIRES..... 85,365,711 TRANSPORT PAR FRETEMENT ..... \$ 1,015,194,998 \$ TOTAL, TRANSPORT..... 4,416,756 SERVICES DE VOL SPECIALISES..... 1,019,611,754 TOTAL, SERVICES DE VOL..... \$ 16,696,225 \$ 1,036,307,979 DEPENSES D'EXPLOITATION 312,350,934 ENTRETIEN .... 130,610,211 SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE 109,281,857 \$ 153,836,407 125,887,100 54.372.794 18 443,378,158 s 19 95.251.659 DEPRECIATION ET AMORTISSEMENT ..... \$ 981,590,962 TOTAL DES DEPENSES D'EXPLOITATION ..... 21 54,717,017 REVENU (PERTE -) D'EXPLOITATION ..... 22 REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -) 1,096,398 23 3,971,848 \$ 5,685,508 TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION ...... \$ 60,402,525 \$ REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES ..... 27 INTERETS ET DE L'IMPOT SUR LE REVENU 60,340,613 28 61,912 29 SUR LE REVENU 1.180.457-\$ PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT 30 D'IMPOT -) REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT ...... 31 1,242,369

SUR LE REVENU



#### GLOSSARY

RCRAFT AND TRAFFIC SERVICING EXPENSES - This includes: compensation paid to ground personnel; the ground expenses involved in servicing and handling the traffic on the ground, in servicing and handling individual aircraft, in preparing aircraft crews for flight assignment, and in controlling the in-flight movement of aircraft; as well as the in-flight expenses of handling all non-passenger traffic including baggage.

AILABLE SEAT-MILES — The number of miles flown on each flight, multiplied by the total number of seats available for passengers. This represents the total passenger carrying capacity offered. Seats not available because of the weight of fuel or other considerations, have been excluded.

AILABLE TON-MILES - The number of miles flown on each flight multiplied by the usable weight capacity of the aircraft. This represents the load carrying capacity offered for passengers and/or goods. Load capacity not available because of the weight of fuel or other considerations, have been excluded.

PITAL GAINS OR LOSSES — Gains or losses involved in retiring operating property and equipment, aircraft equipment, expendable parts, miscellaneous materials and supplies, and investments in securities and other assets, when they are sold or otherwise retired from service as part of a general retirement program and not as incidental sales performed as a service to others.

ARTER TRANSPORTATION - Public transportation, on reasonable demand, of persons and/or goods from a specified base at a toll per mile or per hour for the charter of an entire aircraft. This includes contract transportation under class 5 licences.

ARTURES - Takeoffs of revenue transportation flights of unit toll, and charter services. This includes non-scheduled takeoffs after operational stops.

PRECIATION AND AMORTIZATION - Include all charges to expense to record losses incurred in normal wear and tear on property and equipment which have not been replaced by current repair, as well as losses in serviceability occasioned by obsolescence, innovation, and changes in popular demand, or by action of public authority. Also included are charges for the amortization of capitalized development, and other intangible assets.

ESS BAGGAGE — Baggage which in terms of weight, number of pieces, or size exceeds the free baggage allowance stated in the cir carrier's tariffs and for which a charge is levied.

PRESS - Property shipments within North America which are given priority over air freight. The rate charged includes door-:o-door service on the ground as well.

'RA-SECTION MILES - Miles flown on flights which are added to those scheduled because of extra demand for air service.

TNG OPERATION EXPENSES - Expenses incurred directly in the in-flight operation of aircraft or in the holding of aircraft and ircraft personnel in readiness for assignment to an in-flight status. Landing fees are also included in this account.

IGHT - Property shipments for which a standard tariff rate is charged per unit of weight or volume. Freight does not inlude express, mail, or excess baggage. See GOODS.

ERAL ADMINISTRATION EXPENSES — This term includes expenses of a general corporate nature as well as those incurred in perorming activities which contribute to more than a single operating function, such as general financial accounting activities, urchasing activities, representation at law, and other operational administrations not directly applicable to a particular unction.

OS - This term includes all types of non-passenger traffic, that is, freight, express, mail, and excess baggage.

OS TON-MILE - A goods ton-mile represents the carriage of one ton of goods over one mile. Ton-mile figures are obtained by otalling the number of miles flown with each ton of goods. For charter operations, goods ton-miles are reported only if flown n aircraft with a gross take-off weight in excess of 18,000 pounds. OME FROM INTERESTS AND DISCOUNTS - Interest income from all sources and cash discounts on purchases of materials and supplies.

EREST EXPENSES - Interest on all classes of debt including premiums, discounts and expenses on short-term obligations; mortization of premium discounts; and expenses on short-term and long-term obligations.

NTENANCE EXPENSES - Expenses, both direct and indirect, incurred in the repair and upkeep of property and equipment reuired to meet operating and safety standards.

E - Statute mile of 5,280 feet.

FLYING SERVICES REVENUES - Revenues less related expenses from non-flying services incidental to air transport, such as ales of service supplies and parts, rental of operating property and equipment, and operation of restaurants, limousine ervice.

G-OPERATING INCOME AND EXPENSE — Income and loss of commercial ventures not part of the air transport services of the accountng entity; other revenues and expenses attributable to financing or other activities that are extraneous to and not an ategral part of air transportation or its incidental services; and special recurrent items of a non-periodic nature.

FRATING EXPENSES — Expenses incurred in the performance of air transportation. It includes direct aircraft operating exenses as well as ground and indirect operating expenses.

NATING INCOME OR LOSS - The profit or loss from performance of air transportation based on total operating revenues less btal operating expenses. It does not include non-operating income and expenses or special items, and is a "before income axes" figure.

- OPERATING REVENUE Revenues from the performance of air transportation and related non-flying services. It includes: (1) transport revenues from all classes of traffic, and (2) non-transport revenues consisting of payments under the National Transportation Act where applicable, and the net amount of revenues less related expenses from services incidental to air transportation.
- PACIFIC AND ORIENT SERVICES Services to Australia, Oceania, and Asia (excluding the Soviet Union). Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient" but are now included under "Transborder".
- PASSENGERS A person who pays a fare and receives air transportation, including a free baggage allowance, is counted as one revenue passenger. Persons paying 10% or less of the adult fares are not included.
- PASSENGER LOAD FACTOR This ratio is calculated by dividing the number of revenue passenger-miles by the number of available seat-miles.
- PASSENGER-MILE A passenger-mile represents the carriage of one passenger for one mile. Passenger-mile figures are obtained by totalling the number of miles flown by each passenger. For charter operations, passenger-miles are reported only if flown on an aircraft with agross take-off weight in excess of 18,000 pounds.
- PASSENGER SERVICES EXPENSES Costs of activities contributing to the comfort, safety and convenience of passengers while in flight and when flights are interrupted. It includes both salaries and expenses of cabin attendants, and the passenger food expenses.
- PASSENGER REVENUE PER PASSENGER-MILE This ratio is calculated by dividing the gross revenue earned in unit toll passenger service by the number of revenue passenger-miles reported for unit toll services.
- PASSENGER TON-MILE This is a figure calculated by multiplying the number of passenger-miles carried by an arbitrary weight of 200 pounds which is assumed to be the average weight for a passenger and his free baggage allowance. The result is then divided by 2000 to give a ton-mile figure.
- PROMOTION AND SALES EXPENSES Costs incurred both in promoting the use of air transportation generally, and in creating a public preference for the services of a particular air carrier. It includes selling, advertising, space reservations, and the development of tariffs and flight schedules for publication.
- REGIONAL CARRIER Any Canadian air carrier designated by the Minister of Transport as a "regional carrier". The regional carriers are Pacific Western Airlines Ltd., Transair Ltd., Nordair Ltd., Quebecair, and Eastern Provincial Airways (1963)
  Ltd. These are also known as Level II carriers.
- REGULAR AND SPECIFIC POINT SERVICES Transportation performed under class 2, 9-2, 3, or 9-3 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- REGULARITY OF SERVICE A ratio obtained by dividing the scheduled miles flown by the miles scheduled for unit toll scheduled services. In this publication, Regularity of Service excludes the notion of timeliness.
- REVENUE OPERATIONS See OPERATING REVENUES.
- SCHEDULED SERVICES Transportation performed under class 1 or class 8 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- SCHEDULED MILES The number of miles scheduled on an air carrier's timetable. The actual mileage flown may differ because of cancelled flights, rerouting or extra-section flights. See REGULARITY OF SERVICE.
- SOUTHERN SERVICES Services between Canada and Bermuda, the Caribbean, Mexico, Central America, and South America. Prior to 1970, statistics for flights to Florida were included under the heading "Southern".
- SPECIALTY FLYING SERVICES Revenue flying services performed under authority of a class 7 licence as issued by the Air Transport Committee of the Canadian Transport Commission. Specialty flying consists of activities such as sightseeing, flight training, aerial photography and surveying, or other types of flying which do not involve the transport of passengers or goods from one place to another.
- TOTAL OPERATING REVENUES PER EMPLOYEE This ratio is calculated by dividing the total gross operating revenues by the average number of employees for the month,
- TON Short ton of 2,000 pounds.
- TON-MILE Represents the carriage of one ton of goods or passengers for one mile. Ton mileage is the sum of the miles flown with each ton of goods or passengers.
- TRANS-ATLANTIC AND POLAR SERVICE Services between Canada and Europe or between Canada and the Soviet Union. This will also include flights between Canada and St. Pierre and Miquelon.
- TRANSBORDER SERVICES Services between points in Canada and Alaska, Canada and Hawaii, and Canada and continental United States. Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient".
- TRANSCONTINENTAL CARRIERS Air Canada and CP Air.
- UNIT TOLL TRANSPORTATION Transportation performed under the following classes of licence as issued by the Air Transport Committee of the Canadian Transport Commission:
  - <u>Class 1 or Class 8, Scheduled Service</u> Required to provide public transportation of persons or goods by aircraft, serving points in accordance with a service schedule and at a toll per unit.

Class 2 or Class 9-2, Regular Specific Point Service — Required to provide, to the extent that facilities are available, public transportation of persons or goods by aircraft, serving points in accordance with a service pattern and at a toll per unit.

<u>Class 3 or Class 9-3, Specific Point Service</u> — Offers public transportation of persons or goods by aircraft, serving points consistent with traffic requirements and operating conditions and at a toll per unit.

WEIGHT LOAD FACTOR - This ratio is calculated by dividing the number of revenue ton-miles by the total number of available ton-miles.

#### GLOSSAIRE

- COEFFICIENT DE CHARGEMENT Ce coefficient est obtenu en divisant le nombre total des tonnes-milles payantes par le nombre total de tonnes-milles disponibles.
- COEFFICIENT DE REMPLISSAGE PASSAGERS Ce coefficient est obtenu en divisant le nombre de passagers-milles payants par le nombre de sièges-milles disponibles.
- DÉPARTS Décollages de vols de transport payant des services à tarif unitaire et d'affrètement. Ceci comprend les décollage non prévus à la suite d'une escale technique.
- DÉPRÉCIATION ET AMORTISSEMENT Comprend toutes les imputations pour tenir compte des pertes provenant de l'usure normale et la détérioration de biens et de matériel qui ne sont pas compensées par un programme systématique de réparation, ainsi que la perte de vie utile découlant du retrait du service de matériel périmé, du remplacement par un modèle plus perfectionné, d'une évolution de la demande du public et de l'intervention des services officiels. Comprend également les frais imputés pour l'amortissement des frais de mise en valeur et autres valeurs immatérielles.
- ENVOIS EXPRÈS Envois à l'intérieur de l'Amérique du Nord de biens ayant priorité sur le fret aérien. Le prix comprend le service à domicile.
- EXCÉDENT DE BAGAGES Partie des bagages qui dépasse en poids, en dimension ou en nombre l'allocation gratuite prévue aux barêmes du transporteur aérien et qui donne lieu à la perception d'un supplément.
- FRAIS D'ENTRETIEN Dépenses, tant directes qu'indirectes, engagées pour la réparation et l'entretien des biens et du matériel et nécessaires pour satisfaire aux normes d'exploitation et de sécurité.
- FRAIS D'ENTRETIEN: AÉRONEFS ET EXPLOITATION Ce poste comprend la rémunération du personnel au sol, les frais au sol pour manoeuvre et l'acheminement du trafic au sol, la manoeuvre et l'entretien des aéronefs particuliers, la préparation des équipages au vol et le contrôle des aéronefs en vol, plus les frais en vol pour l'acheminement du trafic.
- FRAIS D'EXPLOITATION Frais provenant de l'exercice du transport aérien. Comprend les frais directs et indirects d'exploitation des aéronefs ainsi que les frais au sol.
- FRAIS DE GESTION GÉNÉRALE Comprend les frais des sociétés et les frais occasionnés par les activités qui profitent à plusieurs fonctions comme la comptabilité financière générale, les achats, le service de contentieux et d'autres services administratifs généraux qui ne peuvent pas être imputés directement à une fonction déterminée.
- FRAIS DE PUBLICITÉ ET DES SERVICES DE VENTES Frais de promotion générale des transports aériens et de publicité auprès du public pour l'inciter à voyager par une compagnie aérienne donnée. Comprend les ventes, la publicité, la location des supports publicitaires, la création et la diffusion de barêmes et d'horaires des vols.
- FRAIS D'EXPLOITATION: VOLS Dépenses engagées directement pour l'exploitation en vol des aéronefs et les dépenses pour tenir les aéronefs et son personnel prêts à entreprendre un vol. Ceci comprend aussi les taxes d'atterrissage.

  FRAIS POUR LE SERVICE AUX PASSAGERS Coût des services fournis en vue du confort, de la sécurité et de l'agrément des
- FRAIS POUR LE SERVICE AUX PASSAGERS Coût des services fournis en vue du confort, de la sécurité et de l'agrément des passagers pendant le vol et lors de l'interruption du vol. Comprend les salaires du personnel navigant commercial et le coût de la nourriture des passagers.
- FRET Envois de biens auxquels un barême standard par unité de poids ou de volume est applicable. Ceci ne comprend pas les envois exprès, le courrier ou le bagage excédentaire. Voir MARCHANDISES.
- GAINS OU PERTES DE CAPITAL Gains ou pertes entraînés par le retrait du service de biens et de matériel d'exploitation, du matériel volant, des pièces consommables, de divers matériaux ou fournitures, etc., lorsque les articles précités sont vendus ou retirés du service en vertu d'un plan général de remplacement et non lorsqu'il s'agit de ventes occasionnelles à des tiers.
- INTÉRÊTS PAYÉS Intérêts sur les dettes de toute nature, y compris les primes, les escomptes et les dépenses liés aux obligations à court terme, l'amortissement des primes, des escomptes et des frais liés aux obligations à court terme et à
- long terme.

  LIGNES DU PACIFIQUE ET DE L'ORIENT Lignes de l'Australie, l'Océanie et de l'Asie, sauf l'U.R.S.S. Avant 1970, les résultats des lignes desservant Hawaï figuraient sous la rubrique Pacifique et Orient; ces résultats apparaissent maintenant sous la
- LIGNES DU SUD Lignes entre le Canada et les Bermudes, les Caraïbes, le Mexique, l'Amérique centrale et l'Amérique du Sud. Avant 1970, la statistique des vols à destination de la Floride était comprise sous la rubrique des lignes du Sud.
- LIGNES POLATRES ET TRANSATLANTIQUES Lignes entre le Canada et l'Europe et entre le Canada et l'Union soviétique. Comprend aussi les vols entre le Canada et Saint-Pierre-et-Miquelon.
- LIGNES TRANSFRONTALIÈRES Lignes entre des points du Cánada et de l'Alaska, du Cánada et Hawaï, et du Cánada et les 48 États américains. Avant 1970, les résultats des vols à destination d'Hawaï étaient comptés sous la rubrique des lignes du Pacifique et de l'Orient.
- MARCHANDISES Comprend tout trafic autre que le trafic passager, i.e. fret, envois exprès, courrier et bagage excédentaire.
- MILLE Mille terrestre de 5,280 pieds.

rubrique des lignes transfrontalières.

RE DE MILLES PRÉVUS — Nombre de milles prévus à l'horaire d'un transporteur aérien. Le millage réel peut être différent ce chiffre à cause d'annulations de vols, de déroutements ou d'étapes supplémentaires. Voir "Régularité du service".

RE DE MILLES SUPPLÉMENTAIRES — Distance en milles de vols ajoutés aux horaires pour répondre à une demande supplémentaire. (TIONS PAYANTES - Voir recettes d'exploitation.

GER - Toute personne qui achète un billet et fait un voyage par avion est considérée comme passager payant. Les personnes, ur lesquelles le prix du billet de passage équivaut à 10% ou moins de celui du billet pour adulte, ne sont pas comptées.

GER-MILLE - Le passager-mille correspond au transport d'un passager sur une distance d'un mille. Pour obtenir le nombre de isagers-milles, il faut additionner la distance en milles sur laquelle chaque passager a été transporté. Pour les vols d'affrèent, les données relatives aux passagers-milles sont déclarées seulement pour les aéronefs dont le poids brut au décollage supérieur à 18,000 livres.

TES D'EXPLOITATION — Recettes provenant du transport aérien et des services accessoires. Comprend (1) les recettes de nsport pour toutes les classes du trafic et (2) les recettes autres que les recettes de transport constituées par les sements en vertu de la Loi nationale sur les transports (le cas échéant) et le montant net des recettes, moins les enses correspondantes, provenant des services accessoires du transport aérien.

TES DES SERVICES AUTRES QUE CEUX DE VOL — Recettes, moins les dépenses afférentes, provenant des services accessoires res que les services de vol effectués par le transporteur par air, notamment, le service de restaurant et d'alimentation, service de limousine, la réparation et le service courant des aéronefs et le service des cargaisons aériennes.

TES-PASSAGER PAR PASSAGER-MILLE - Ce rapport se calcule en divisant la recette brute d'un service à tarif unitaire par nombre de passager-milles payants enregistré pour le service à tarif unitaire.

TES TOTALES D'EXPLOITATION PAR EMPLOYÉ — Ce rapport se calcule en divisant les recettes totales d'exploitation par le forme d'employés déclaré pour le mois.

ARITÉ DU SERVICE — Rapport calculé en divisant le nombre de milles de vols réguliers effectués par le nombre de vols aliers suivant les services réguliers à tarif unitaire. Dans le présent bulletin, la régularité du service ne signifie à la régularité chronologique des vols.

D'INTÉRÊTS ET D'ESCOMPTES — Revenu d'intérêts provenant de toutes sources et les escomptes au comptant sur les achats matériaux et de fournitures.

U OU PERTE D'EXPLOITATION — Bénéfice ou perte du transport aérien calculé pour l'ensemble des recettes et des frais exploitation. Ne comprend pas les revenus ou dépenses hors exploitation ni les postes spéciaux. Il s'agit d'un chiffre nt déduction de l'impôt.

US ET DÉPENSES HORS EXPLOITATION — Revenus et pertes sur des entreprises commerciales hors du domaine des services ens, de l'unité comptable; autres recettes et dépenses imputables aux opérations de financement ou autres, étrangères Jervice du transport aérien et à des services accessoires; postes spéciaux dont la répétition n'est pas de nature Codique.

MES À HORAIRE FIXE — Compagnie aérienne titulaire d'une licence de la Classe l ou 8 l'autorisant à effectuer un service praire régulier à tarif unitaire.

MES RÉGULIERS ET ENTRE POINTS DÉTERMINÉS — Transport effectué en vertu d'une licence des classes 2, 9-2, 3 ou 9-3 émise le Comité des transports aériens de la Commission canadienne des transports. Voir transport à tarif unitaire.

MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de l'avion en sièges. Ce chiffre espond à la capacité totale de transport disponbile pour les passagers. Les sièges condamnés en raison des limitations hargement de la cabine à cause du poids de carburant embarqué ou pour d'autres raisons ne sont pas comptés.

Tonne courte de 2,000 livres.

MILLE - Correspond au transport d'une tonne de marchandises ou de passagers sur un mille.

M-MILLES DE MARCHANDISES - La tonne-mílle de marchandises correspond au transport d'une tonne de marchandises sur un mille. Obtenir le nombre de tonnes-milles, il faut additionner les distances en milles sur lesquelles chaque tonne de marchandises de transportée. Pour les vols d'affrètement, les données relatives aux tonnes-milles de marchandises sont déclarées seulement de les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de charge utilisable de l'avion. Ce fre correspond à la capacité de charge disponible pour les passagers et/ou les marchandises. La capacité de charge non conible en raison du poids du carburant embarqué ou pour d'autres raisons n'est pas comptée.

MILLE PASSAGER — On obtient ce chiffre en multipliant le nombre de passagers-milles payants par un poids forfaitaire de 200 des qui est censé correspondre à un passager moyen avec des bagages en franchise. On divise ensuite le total par 2,000 n obtenir le résultat en tonnes-milles.

KORT À LA DEMANDE — Transport public, si la demande est suffisante, de passagers et/ou de marchandises à partir d'une spécifiée moyennant un taux calculé au mille ou à l'heure pour l'affrètement d'un aéronef entier. Ce chiffre comprend n'i le transport à forfait effectué en vertu du permis de la classe 5.

ORT À TARIF UNITAIRE — Transport effectué en vertu de l'une des catégories suivantes de licence délivrée par le Comité

 $\frac{1}{1}$ rvice régulier, classe 1 ou 8 — Transport public de personnes et/ou de marchandises entre des points selon un raire fixe et moyennant un taux de transport unitaire.

Service régulier entre points déterminés, classe 2 ou 9-2 — Transport public, dans la mesure où il existe des installations disponibles, de personnes et/ou de marchandises entre des points selon un plan horaire et moyennant un taux de transport unitaire.

Service entre points déterminés, classe 3 ou 9-3 — Transport public de personnes et/ou de marchandises entre des points suivant les besoins du trafic et les conditions d'exploitation moyennant un taux de transport unitaire.

TRANSPORTEUR RÉGIONAL — Toute compagnie aérienne canadienne désignée par le ministre des transports comme "transporteur régional". Sont des transporteurs régionaux, les sociétés Pacific Western Airlines, Transair, Nordair, Québecair et Eastern Provincial Airways. Ces transporteurs sont aussi connus comme les transporteurs du niveau financier II.

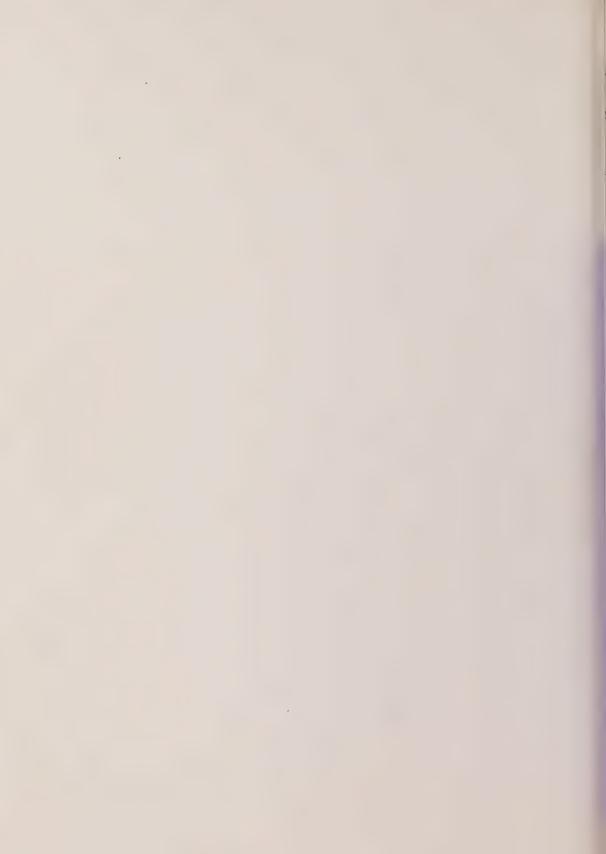
TRANSPORTEURS TRANSCONTINENTAUX - Air Canada et CP Air.

<u>VOLS SPÉCIALISÉS</u> — Services aériens spécialisés en vertu d'une licence de la classe 7. Le vol spécialisé comprend les excursions aériennes, l'entraînement au vol, la photographie et les relevés aériens et les autres types de vols qui ne consistent pas à transporter des passagers ou des marchandises entre deux points.









Transcontinental and regional air carrier perations

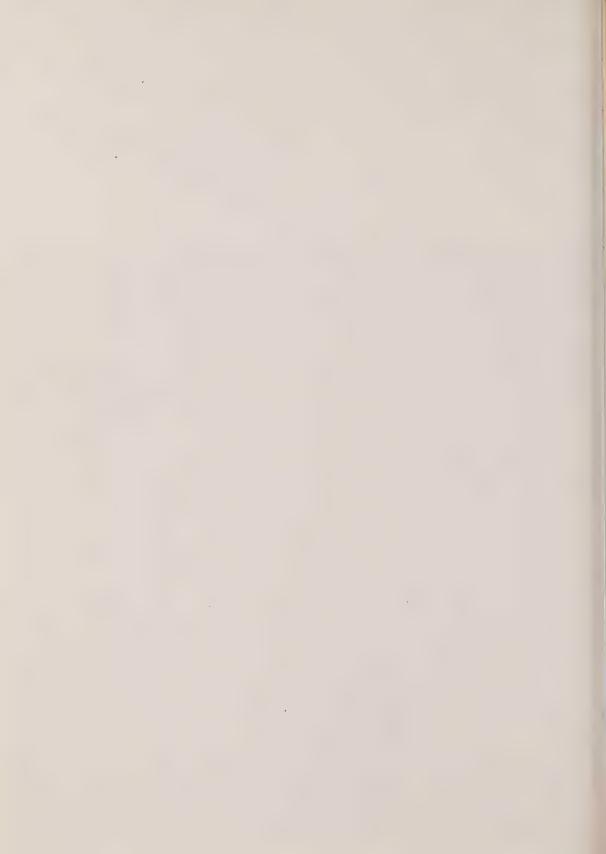
EPTEMBER 1975



Opérations des transporteurs aériens transcontinentaux et régionaux

**SEPTEMBRE 1975** 





## STATISTICS CANADA — STATISTIQUE CANADA

Transportation and Communications Division — Division des transports et des communications

Aviation Statistics Centre — Le centre des statistiques de l'aviation

# TRANSCONTINENTAL AND REGIONAL AIR CARRIER OPERATIONS

# OPÉRATIONS DES TRANSPORTEURS AÉRIENS TRANSCONTINENTAUX ET RÉGIONAUX

SEPTEMBER - 1975 - SEPTEMBRE

Published by Authority of
The Minister of Industry, Trade and Commerce

Publication autorisée par le ministre de l'Industrie et du Commerce

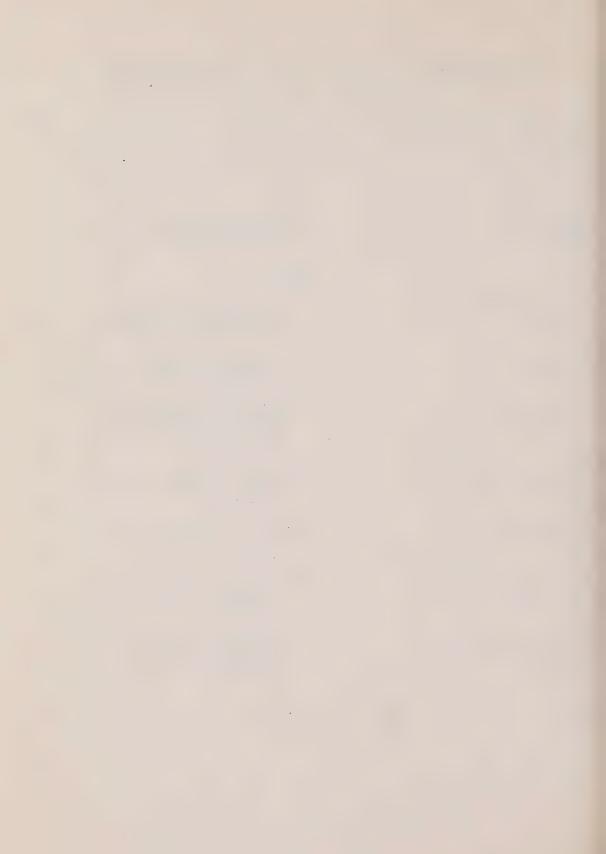
January - 1976 - Janvier 5-3512-510 Price—Prix: 40 cents \$4.00 a year—par année Vol. 35-No. 9



## TABLE OF CONTENTS

## TABLE DES MATIÈRES

	Page		Page
ntroduction	5	Introduction	5
inancial Ratios	6	Rapports Financiers	6
narts		Graphiques	
Goods Ton-miles	8 9	Marchandises, tonnes-milles Passagers-milles	8
bles		Tableaux	
Operating Statistics, Transcontinental Carriers	10	1. Statistiques d'exploitation - Transporteurs transcontinen- taux	.10
Operating Statistics, Regional Carriers	12	2. Statistiques d'exploitation - Transporteurs régionaux	12
Operating Statistics, International Services of Transcontinental and Regional Carriers	16	3. Statistiques d'exploitation - Services internationaux de transporteurs transcontinen- taux et régionaux	16
Operating Revenues and Expenses, Transcontinental Carriers	18	4. Recettes et dépenses d'exploitation - Transporteurs transcontinentaux	18
Operating Revenues and Expenses, Regional Carriers	20	5. Recettes et dépenses d'exploitation - Transporteurs régionaux	20
Transcontinental and Regional Carriers, Total All Services	24	6. Transporteurs transcontinentaux et régionaux - Total de tous les services	24
Transcontinental and Regional Carriers, Total Operating Revenues and Expenses	26	7. Transporteurs transcontinentaux et régionaux - Recettes et dépenses totales d'exploitation	26
ossary	29 ·	Glossaire	2.2



#### INTRODUCTION

Transcontinental and Regional Air Carrier perations was introduced in January, 1970, as one of series of five publications containing statistics on he activities and finances of Canadian commercial irline operations. The series comprises the following ublications:

ir Carrier Financial Statements Annually, Catalogue No. 51-206:

ir Carrier Operations in Canada (Commercial Operators). Quarterly. Catalogue No. 51-002 -

nternational Air Charter Statistics Quarterly. Catalogue No. 51-003;

rvice Bulletin Monthly. Catalogue No. 51-004; and,

anscontinental and Regional Air Carrier Operations
Monthly. Catalogue No. 51-001.

The data for the series are collected by the iation Statistics Centre under the direction and thority of the Canadian Transport Commission. atistics are compiled from edited reports submitted nthly by Air Canada, CP Air, Pacific Western Airlines, ansair Limited, Nordair, Quebecair, and Eastern ovincial Airways.

In presenting tabular data in the publications, e following symbols denote:

.. figures not available; and, - nil or zero.

reover, in instances in which an air carrier flies with "scheduled" and "irregular and specific point" it toll services along a particular route, totals hearing in the tables are allocated to that category service predominating over the entire route. When ming historical data comparisons by financial group, is also noteworthy that prior to 1970 Nordair was luded in Financial Level III, and that the statement income submitted by Eastern Provincial Airways was 'ised in February, 1970, to exclude subsidies claimed er the National Transportation Act from its "operating 'enues" total.

Commencing in January, 1972, figures for cess baggage ton-miles" were no longer included in It toll services data, although they do appear in tistics on "goods ton-miles" for "all services". dollar earnings for this category will continue the published in Tables 4, 5 and 7. Separate (tistics will be shown for "extra-section" miles lwn under scheduled unit toll services.

In general, adjustments to some figures paring in this publication will be made from issue (issue, as continuing information is reported.

#### INTRODUCTION

Le bulletin Opérations des transporteurs aériens transcontinentaux et régionaux a paru pour la première fois en janvier 1970, il était le premier d'une série de cinq bulletins statistiques qui traitent des activités et des finances des exploitants de lignes aériennes commercíales au Canada. La série comprend les numéros suivants:

Transporteurs aériens — États financiers
Annuel. Nº 51-206 au catalogue.

Opérations des transporteurs aériens au Canada (Exploitants commerciaux). Trimestriel. Nº 51-002 au catalogue.

 $\frac{Statistique \ des \ affrètements}{Trimestriel.} \ \ N^{O} \ 51\text{-}003 \ au \ catalogue.$ 

 $\frac{Bulletin\ de\ service}{\text{Mensuel.}\ \ N^{O}\ 51\text{--}004\ au\ catalogue\ et}$ 

Opérations des transporteurs aériens transcontinentaux et régionaux

Mensuel. No 51-001 au catalogue.

Les données de la série sont recueillies par le Centre des statistiques de l'aviation sous la direction et avec l'autorisation de la Commission canadienne des transports. Les statistiques sont établies à partir des déclarations remises chaque mois par les sociétés Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair et Eastern Provincial Airways.

On fait appel aux signes conventionnels suivants pour présenter les chiffres des tableaux:

.. chiffres non disponibles; et, - néant ou zéro.

En outre, dans les cas où un transporteur aérien offre des services de transport à tarif unitaire comprenant des services "à horaire fixe" et des services "irréguliers entre points déterminés" pour un itinéraire particulier, les chiffres totaux des tableaux sont attribués à la catégorie de service qui prédomine sur le parcours en question. Si l'on compare les données chronologiques suivant les groupes financiers, il convient de noter qu'avant 1970 Nordair a été compris dans le groupe financier III, et que l'état des recettes produit par Eastern Provincial Airways a été révisé en février 1970 afin d'éliminer du montant total des "recettes d'exploitation" les subventions réclamées aux termes de la Loi nationale sur les transports.

A partir de janvier 1972, les chiffres correspondant aux "tonnes-milles de bagage excédentaire" ne figurent plus dans les données des services de transport à tarif unitaire; toutefois, ils apparaissent dans les statistiques sur les "marchandises tonnes-milles" pour "tous les services". Les gains pécuniers continueront de paraître dans les tableaux 4, 5 et 7. On donnera des statistiques distinctes pour le "nombre de milles supplémentaires" parcourus dans le cas des services à tarif unitaire sur vols à horaire fixe.

En général, des corrections seront apportées aux chiffres du bulletin d'un numéro à l'autre en raison de la rentrée continue des données.

#### FINANCIAL RATIOS - SEPTEMBER 1975

THIS MONTH

			AIR CANADA	CP AIR	TCTAL
NO.			AIK CANADA	CF AIN	16126
	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	•08	•07	•08
2	TOTAL UNIT TOLL REVENUES:  PER AVAILABLE TON-MILE  PER REVENUE TON-MILE	91	•32 •71	•33 •61	•32 •68
4	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	8	109.3	107.0	108.6
5	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES ******	**	8.5	6.6	8.0
6	TOTAL OPERATING REVENUE PER EMPLOYEE	s	4,088.57	4,035.94	4,074.35
			EASTERN PROVINCIAL AIRWAYS (1963)	NORDAIR	PACIFIC WESTERN AIR LINES
7	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	•11	•11	.13
8	TOTAL UNIT TOLL REVENUES:  PER AVAILABLE TON-MILE  PER REVENUE TON-MILE	**	1.11	• • • • • • • • • • • • • • • • • • • •	.53 1.18
10	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	8	89.6	111.5	100.6
11	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	***	11-7-	10.3	•6
12	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	3,207.54	4,129.47	3,528.65
			QUEBECAIR	TRANSAIR LTD.	TCTAL ALL CARRIERS TOTAL, TCUS LES TRANSPORTEUR
13	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	•13	.13	.08
14 15	TOTAL UNIT TOLL REVENUES:  PER AVAILABLE TON-MILE  PER REVENUE TON-MILE	es	1.37	1.23	.72
16	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	8	102.2	106.4	107.6
17	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	11	2+1	6.0	7.0
	TOTAL OPERATING REVENUE PER EMPLOYEE	5	4.077.42	3,070.71	3.997.84

### . RAPPORTS FINANCIERS - SEPTEMBRE 1975

# YEAR-TO-DATE ___ DEPUIS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			
•08	•07	•07	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	
•31 •69	•31 •60	.31 .66	97 99	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	•
107.1	102.9	106.0	*	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	
6.6	2.9	5.6	n	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	
4,246.25	33,257.23	33,981.24	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	
EASTERN PROVINCIAL AIRWAYS (1963)	NCRDAIR	PACIFIC WESTERN AIR LINES			
-10	•11	•12	s	RECETTES PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES À TAXES UNITAIRES).	
		.50	00	TOTAL DES RECETTES & TAXES UNITAIRES+	
1.04	.92	1.09	99	PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	
94.8	108.9	106.3	28	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	
5.5-	8.2	6.0	99	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	
·256.78	37,938.53	33,739.89	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	
		TOTAL ALL CARRIERS		,	
QUEBECAIR	TRANSAIR LTD.	TOTAL, TOUS LES TRANSPORTEURS			
•13	•12	•08	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	1
1.28	1.17	.69	91 97	TOTAL DES RECETTES A TAXES UNITAIRES:  PAR TONNE-MILLE DISPONIBLE  PAR TONNE-MILLE PAYANTE	
107.6	103.0	105.8	*	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	1
7.1	2.9	5.5	64	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	]
•993.83	33.950.12	34,105.60	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	1

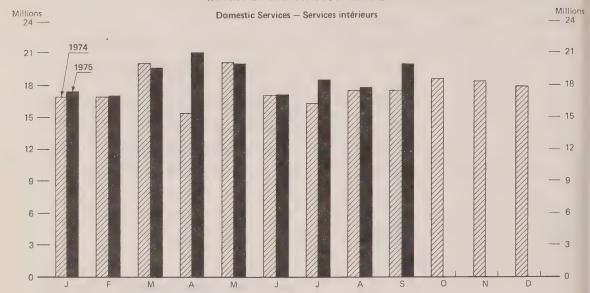
# Transcontinental and Regional Air Carriers Transporteurs transcontinentaux et régionaux

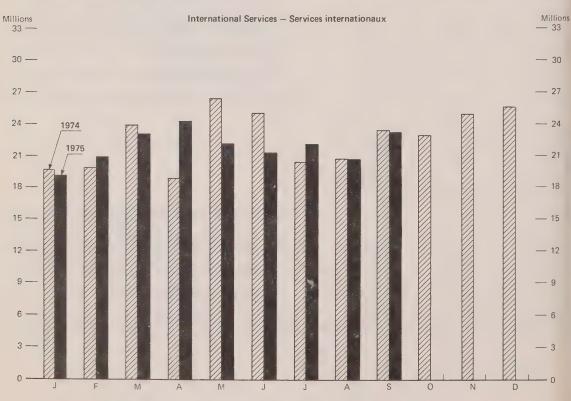
#### Goods Ton – Miles

(Unit toll and charter services)

### Marchandises, tonnes - milles

(Services à taxe unitaire et vols d'affrètement)





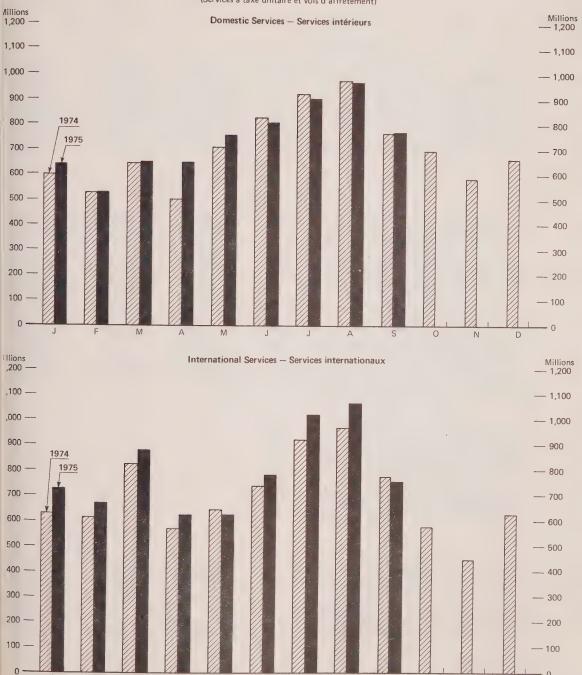
## Transcontinental and Regional Air Carriers Transporteurs transcontinentaux et régionaux

Passenger - Miles

(Unit toll and charter services)

### Passagers - milles

(Services à taxe unitaire et vols d'affrètement)



### TABLE 1. OPERATING STATISTICS TRANSCONTINENTAL CARRIERS, SEPTEMBER 1975

			THIS MONTH	
			MOIS A L'ETLD	
		AIR CANACA	CP AIR	TCTAL
ALL SERVICES				
TRAFFIC. HOURS AND MILES:				
REVENUE CPERATIONS	***	05 200 (50	40 630 630	135,961,596
PASSENGER TON-MILES  CCCDS TON-MILES  TOTAL TON-MILES	NO.	95,390,658 27,274,145 122,664,803	40,570,938 9,721,129 50,292,067	36,995,274 172,956,870
PASSENGER-MILES PASSENGERS	NO.	953,906,581 894,986	405,709,378 222,162	1,359,615,959
6 FLIGHT DEPARTURES	NO.	17.112 27.990	3,956 8,768	21,068 36,758
8 MILES FLOWN	NO.	10,864,097	3,702,470	14,566,567
9 NON-REVENUE HOURS FLOWN 10 AVERAGE NUMBER OF EMPLOYEES	NO.	245 20 ₀ 908	104 7,735	349 28,643
UNIT TOLL SERVICES				
SCHEDULED (CLASS 1 AND 8 LICENCES):				
REVENUE OPERATIONS				
11 PASSENGER-MILES		869,564,914 1,551,387,713	383,652,836 639,205,067	1,253,217,750
13 PASSENGER LOAD FACTOR	*	56.1	60.0	57.2
14 PASSENGER TON-MILES	NO.	86,956,491 19,866,834	38,365,284 7,672,626	125,321,775 27,539,460
16 EXPRESS TON-MILES	NO.	1,170,083	169,470 1,795,129	1,339,553
17 MAIL TON-MILES	NO.	3,832,568 111,825,976	48,002,509	159,828,485
19 TOTAL AVAILABLE TON-MILES	NO.	250,704,865	89,178,801	339,883,666
TOTAL WEIGHT LOAD FACTOR	% NO.	44.6 10,283,042	53.8 3,532,781	47.0 13,815,823
22 SCHEDULED MILES FLOWN	NO.	10.040.433	3,514,114 99,5	13,554,547
24 MILES FLOWN EXTRA SECTION	NO.	116,808 10,157,241	22,900 3,537,014	139,708
26 PASSENGERS	NO.	870,420 16,784	216,147 3,900	1,086,567
28 HOURS FLOWN		26,462	8,418	34,880
(CLASS 2, 9-2, 3 AND 9-3 LICENCES):				
REVENUE OPERATIONS				
29 PASSENGER-MILES	NO.	-	-	-
31 FREIGHT TON-MILES	NO.	-	=	-
32 EXPRESS TON-MILES	NO.	<u>-</u>	Ξ.	-
34 TOTAL TON-MILES		-	-	-
35 PASSENGERS	NO.			-
HOURS FLOWN		_	Ξ	1
CHARTER SERVICES				
REVENUE OPERATIONS				
39 PASSENGER-MILES	NO.	84,341,667	22,056,542	106,398,209
40 PASSENGER TON-MILES 41 GOODS TON-MILES 42 TOTAL TON-MILES	NO.	8,434,167 2,404,660 10,838,827	2,205,654	10,639,821 2,404,660 13,044,481
43 PASSENGERS	NO.	24,566	6,015	30,581
45 HOURS FLOWN	NO.	328 1.528 706.856	56 350 165,456	384 1,878 872,312
SPECIALTY FLYING				
REVENUE OPERATIONS				
47 HOURS FLOWN	NO.	-	-	-

## TABLEAU 1. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, SEPTEMBRE 1975

YEAR-TO-DATE

# DEPUIS LE DEBUT DE L'ANNEE

t	ATR CANADA	CP AIR	TOTAL			
					TOUS LES SERVICES	NC
					TRAFIC. HEURES ET MILLES	
					OPERATIONS PAYANTES	
1	851,576,958 221,401,858 ,072,978,816	350,017,494 78,356,843 428,374,337	1,201,594,451 299,758,701 1,501,353,152	NO. NG. NO.	PASSAGERS, TONNES-MILLES	2
8	8,515,769,575 8,153,046 153,653 248,258 95,127,946 3,125 21,191	3,500,174,936 1,993,181 35,139 78,172 32,820,250 1,411 7,752	12,015,944,511 10,146,227 188,792 326,430 127,948,196 4,536 28,944	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	5 6 7 8
					SERVICES A TAXES UNITAIRES	
					A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
					OPERATIONS PAYANTES	
	,814,723,350 ,302,957,825 58.7	3,345,965,278 5,583,331,711 59,9	11,160,688,628 18,886,289,536 59,1	NO. NO.	PASSAGERS-MILLES	11 12 13
	781,472,335 166,783,492 9,757,996 33,089,724 991,103,547	334,596,528 62,140,776 1,425,317 14,241,095 412,403,716	1,116,068,863 228,924,268 11,183,313 47,330,819 1,403,507,263	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	15
2	.188,177,130	786,751,229	2,974,928,359	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
	45.3 91,900.885 88,229,195 96.0 1,408,583 89,637,778 7,897,104 150,740 236,234	52.4 31,743,581 31,463,387 99.1 191,755 31,655,142 1,948,192 34,730 75,733	123,644,66 119,692,582 96.8 1,600,338 121,292,920 9,845,296 185,470 311,967	% NC. NO. % NO. NO. NO.	COEFFICIENT D*UTILISATION EN CHARGE MILLES PREVUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE PDINTS DETERMINES	20 21 22 23 24 25 26 27 28
					(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	
					OPERATIONS PAYANTES	
	- - - -		- - - -	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURTIER, TONNES-MILLES TOTAL, TONNES-MILLES	29 30 31 32 33 34
	=		- - -	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	37
					SERVICES DE FRETEMENT	
					OPERATIONS PAYANTES	
	701,046,225 70,104,623 11,770,646 81,875,269	154,209,658 15,420,966 - 15,420,966	855,255,883 85,525,588 11,770,646 97,296,234	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
	255,942 2,913 12,020 5,490,168	44,989 409 2,439 1,165,108	300,931 3,322 14,459 6,655,276	NO. NO. NO.		45
					SERVICES SPECIALISES	
					OPERATIONS PAYANTES	
	4	_'	4	NO.	HEURES DE VOL	47

### TABLE 2. OPERATING STATISTICS REGIONAL CARRIERS, SEPTEMBER 1975

				THIS MONTH	
				MOTS A L'ETUDE	
NC.			EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE
	ALL SERVICES				
	TRAFFIC. HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILES	NO. NO.	2,435,513 320,506 2,756,019	2,717,821 1,163,371 3,881,192	5,148,198 3,817,701 8,965,899
4	PASSENGER-MILES		24,355,131	27,178,202	51,481,976
5	PASSENGERS	NO.	56,062 2,116	32,540 1,647	172,225
7 8	HOURS FLOWN	NO.	1,646 486,839	2,447 641,626	3,604 1,136,909
10	NON-REVENUE HOURS FLOWN	NO.	97 876	115 929	189 2,194
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11	PASSENGER-MILES		1,829,289	5,294,975 13,007,543	39,191,555
13	PASSENGER LOAD FACTOR	8	39.9	40.7	47.8
14	PASSENGER TON-MILESFREIGHT TON-MILES	NO.	182,929 2,654	529,498 23,430	3,919,156 1,072,598
16	EXPRESS TON-MILES	NO.	13	2.164	112,524
18	TOTAL TON-MILES	NO.	190,595	555,092	5,104,278
19	TOTAL AVAILABLE TON-MILES	NO.	490,005	1,812,998	11,464,464
20	TOTAL WEIGHT LOAD FACTOR	. %	38.9 62.626	30.6 115.704	44.5 858,852
22	SCHEDULED MILES FLOWN	NO.	59,958 95.7	115,111	836,162 97.4
24	MILES FLOWN EXTRA SECTION	NO.	445 60,403	115,111	12,698 848,860
26	PASSENGERS	NO.	9,004	12.221	166,460
27	FLIGHT DEPARTURES  HOURS FLOWN  REGULAR, IRREGULAR AND SPECIFIC POINTS  (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	NO.	450 280	464 399	2,844
	REVENUE OPERATIONS				
29	PASSENGER-MILES	NO.	18,406,352	8,190,876	-
30	PASSENGER TON-MILESFREIGHT TON-MILES	NO.	1,840,635 233,133	819,088 916,282	-
32	EXPRESS TON-MILES	NO.	38 73,132	106,744	1
34	TOTAL TON-MILES		2,146,938	1,842,114	-
35 36	PASSENGERS	NO.	43,907 1,628	11,756 711	-
37	HOURS FLOWN MILES FLOWN	NO.	1,249 373,560	1,008 292,607	-
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40	PASSENGER TON-MILES	NO.	4,119,490 411,949	13,692,351	12,290,421
41	GOODS TON-MILES	NO.	411,949	88,964 1,458,199	2,609,576
43	PASSENGERS	NO.	3,151	8.563	5,765
44	FLIGHT DEPARTURES	NO.	38 117	472 776	355 760
46	MILES FLOWN	NO.	52,876	233,908	288,049
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	264	-

		YEAR-TO-DATE				
	DEP	UIS LE DEBUT DE L'A	NNEE			
Al	EASTERN PROVINCIAL RWAYS(1963) TD LTEE	NORDAIR LTD LTEE	PACIFIC			***
					TOUS LES SERVICES	NO
					TRAFIC. HEURES ET MILLES	
					OPERATIONS PAYANTES	
	24,536,256 2,883,080 27,419,336	32,904,904 9,503,099 42,408,003	52,822,063 46,903,456 99,725,519	NO. NO.	PASSAGERS, TONNES-MILLES	2
	245,362,555 513,740 19,064 15,671 4,612,377 888 834	329,049,034 354,866 15,768 23,521 6,392,166 779 898	528,220,636 1,609,055 44,406 38,347 11,757,705 1,146 2,223	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	5 6 7 8
					SERVICES A TAXES UNITAIRES	
					A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
					OPERATIONS PAYANTES	
	13,522,170 30,693,175 44.1	41.267.540 115.476.743 35.7	363,269,444 727,121,759 50.0	NO. NO. %	PASSAGERS-MILLES	12
	1,352,217 390,224 13 50,045 1,792,499	4,126,754 230,208 - 19,653 4,376,615	36,326,944 10,126,622 - 971,825 47,425,391	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURTIER, TONNES-MILLES TOTAL, TONNES-MILLES	15 16 17
	3,787,268	16,077,349	103,506,234	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
	47.3 495,068 443,688 89.6 34.147 477,835 64,942 3,423 2,266	27.2 1.039,061 1.020,320 98.2 1.725 1.022,045 105,389 4.215 3.528	45.8 7,98.889 7,660,831 95.9 133.492 7,794,323 1,534,490 38,122 27,152	% NO. % NO. NO. NO.	COEFFICIENT D*UTILISATION EN CHARGE MILLES PREVUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	22 23 24 25 26 27
					OPERATIONS PAYANTES	
	172,242,920 17,224,292 1,735,444 38 637,888 19,597,662	60,440,328 6,044,033 6,561,078 - 919,749 13,524,860	-	NO . NO . NO . NO . NO .	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	30 31 32 33
	407,140 15,032 11,637 3,367,875	86,891 6,128 8,690 2,483,951	- - -	NO. NO. NO.	PASSAGERS	36
					SERVICES DE FRETEMENT	
					OPERATIONS PAYANTES	
	59,597,465 5,959,747 25,656 5,985,403	227,341,166 22,734,117 1,598,415 24,332,532	164,951,192 16,495,119 35,633,074 52,128,193	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	40
	41,658 609 1,768 766,667	162,586 5,425 9,124 2,886,170	74,565 6,284 11,195 3,963,382	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	43 44 45 46
					SERVICES SPECIALISES	

OPERATIONS PAYANTES

NO.

2,179

				THIS MONTH	
	•			MOIS A L'ETUDE	
			nae naer voor voor naer naen einer alaan ender voor voor naen aan ann oom aan aa		
NO.			QUEBECAIR	TRANSAIR LTD LTEE	TCTAL
	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILES	NO. NO.	4,510,044 555,366 5,065,410	1,480,217 353,094 1,833,311	16,291,791 6,210,038 22,501,829
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO. NO. NO.	45,100,435 60,688 3,049 2,762 705,821 26 887	14,802,171 30,353 1,213 1,375 401,051 176 715	162,917,915 351,868 12,552 11,834 3,372,246 603 5,601
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	NO. NO.	15,565,462 25,946,732 60,0	12,759,013 28,450,425 44.8	74,640,294 153,918,914 48.5
14 15 16 17 18	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO.	1,556,546 160,149 - 34,888 1,751,583	1,275,901 157,776 15,773 26,223 1,475,673	7.464,029 1.416.607 15.786 180.798 9.077.220
19	TOTAL AVAILABLE TON-MILES	NO.	3,029,806	3,246,310	20,043,583
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	NO. % NO. NO.	57.8 449,226 415,322 92.5 13,406 428,728 49,340 2,701 2,039	45.5 327,398 321,918 98.3 334 322,252 28,867 986 1,048	45,3 1,813,806 1,748,471 96,4 26,883 1,775,354 265,892 8,773 6,610
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER -MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO. NO.	415,888 41,589 1,440 - 534 43,563	143,746 14,375 6,017 - 6,573 26,965	27,156,862 2,715,686 1,156,872 38 186,983 4,059,579
35 36 37 38	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	554 90 88 16,861	543 122 150 25,482	56,760 2,551 2,495 708,510
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	29,119,085 2,911,909 335,016 3,246,925	1.899.412 189.941 140.732 330.673	61,120,759 6,112,076 3,174,288 9,286,364
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN		10,794 258 635 260,232	943 105 177 53,317	29,216 1,228 2,465 888,382
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	-	264

			- 15 -	•	
	TABLEAU 2.	STATISTIQUES D'EXP	LOITATION	- TRANSPORTEURS REGIONAUX. SEPTEMBRE 1975 - FIN	
	YEAR-TO-DATE				
DEP	UIS LE DEBUT DE L	ANNEE			
QUEBECAIR	TRANSAIR LTD LTEE	TOTAL			
***				TOUS LES SERVICES	NO
				TRAFIC, HEURES ET MILLES	
				OPERATIONS PAYANTES	
48,221,710 4,881,814 53,103,524	20.890.510 2.713.500 23.604.010	179,375,443 66,884,949 246,260,392	NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	2
482,217,099 612,442 26,791 27,092 7,910,295 311 876	208,905,101 289,632 10,973 13,737 4,299,718 608 618	1,793,754,425 3,379,735 117,002 118,368 34,972,261 3,732 5,452	NO. NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	4 5 6 7 8
			5	SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
126,972,814 218,859,937 58.0	111,886,277 236,727,993 47.3	656,918,245 1,328,879,607 49.4	NO. NO.	PASSAGERS-MILLES	11 12 13
12,697,281	11,188,628 1,049,320 98,497	65,691,825 13,013,874 98,510	NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES	14 15
302,072 14,216,853	183,427 12,519,872	1,527,022	NO.	MESSAGERIES, TONNES-MILLES COURTIER, TONNES-MILLES TOTAL, TONNES-MILLES	16 17 18
25, 398, 456	27,409,248	176,178,555	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
56.0 3.587.484 3.481.642 97.0 119.051 3.600.693	45.7 2,725,530 2,659,091 97.6 26,021 2,685,112	45.6 15,836,032 15,265,572 96.4 314,436 15,580,008	% NO. NO. %	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS	20 21 22 23 24

2,685,112 252,143 8,269 8,662	314,436 15,580,008 2,388,909 76,910 59,178	NO. NO. NO. NO.	MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS  PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	25 26 27
			OPERATIONS PAYANTES	
1,683,874	238.089.229	NO.	PASSACEDS_MILLES	
168.387			DACCACEDE TONNEC MYLLEC	29
53,146			EDET TOWNES HILLES	
_			MECCACEDEEC TONNEC MEANER	31
29.009			COURDIED TOWNED WILLES	32
250,542	33,769,038	NO.	TOTAL, TONNES-MILLES	33
6.277	506-883	MO	DACCACEDO	
			PERANTE DE MOI	35
			DELAKIZ DE AOF	36
248,858	6,265,063	NO.	MILLES PARCOURUS	37 38
			SERVICES DE FRETEMENT	
	2,685,112 252,143 8,269 8,662 1,683,874 168,387 53,146  29,009 250,542 6,277 1,283 1,576	2,685,112 15,580,008 252,143 2,388,909 8,269 76,910 8,662 59,178 1,583,874 238,089,229 168,387 23,808,923 53,146 8,365,228 - 382,009 1,594,849 250,542 33,769,038 6,277 506,883 1,283 23,325 1,576 22,753	2,685,112 15,580,008 NO. 252,143 2,388,909 ND. 8,269 76,910 NO. 8,662 59,178 NO.  1,683,874 238,089,229 NO. 168,387 23,808,923 NO. 53,146 8,365,228 NO. 29,009 1,594,849 NO. 250,542 33,769,038 NO. 6,277 506,883 NO. 1,283 23,325 NO. 1,576 22,753 NO. 248,858 6,265,063 NO.	2,685,112

NO.

NO.

NO.

NO.

NO.

NO.

NO.

898,746,951

89,874,695 41,762,052 131,636,747

13,127,190

483,943 16,767 34,258

351,522,178

35, 152, 218 3, 204, 806 38, 357, 024

173,922

3,028 8,672 4,145,223

95,334,950

9,533,495 1,300,101

31,212

10,833,596

1,421 3,499 1,365,748

#### SERVICES SPECIALISES

PASSAGERS

**OPERATIONS PAYANTES** 

OPERATIONS PAYANTES

2,179 NO. 

PASSAGERS-MILLES
PASSAGERS, TONNES-MILLES
MARCHANDISES, TONNES-MILLES
TOTAL, TONNES-MILLES

PASSAGERS .....
DEPARTS DE VOL .....

40

41

42

43

44

TABLE 3. OPERATING STATISTICS, INTERNATIONAL SERVICES OF TRANSCONTINENTAL

			AND REGIONAL CAR	RIERS, SEPTEMBER			
					HIS MONTH		
			TRANS- BORDER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	S A L*ETUDE  SOUTHERN SERVICES	PACIFIC AND ORIENT SERVICES	101
NO.			SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE FT POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE L'ORIENT	
	ALL SERVICES						
	TRAFFIC. HOURS AND MILES:						
	REVENUE OPERATIONS						
1 2 3 4 5 6 7 8	PASSENGER TON-MILES GODDS TON-MILES TOTAL TON-MILES PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES		14,613,289 2,974,260 17,587,549 146,132,883 186,706 3,143 5,529 2,043,367	49,618,865 15,538,247 65,157,112 496,188,659 131,855 1,695 8,250 3,836,553	7,358,736 1,891,822 9,250,558 73,587,360 35,301 796 2,005 862,665	3,693,221 2,794,108 6,487,329 36,932,213 9,137 86 5,24 255,869	75,284,11 23,198,43 98,482,54 752,841,11 362,99 5,72 16,30
	UNIT TOLL SERVICES						
	SCHEDULED (CLASS 8 LICENCE)						
	REVENUE OPERATIONS						
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR		132,613,928 262,863,130 50.4	366,803,034 623,520,423 58.8	53,848,058 104,574,278 51.5	36,932,213 69,909,945 52.8	590,197,23 1,060,867,77 55.
	REVENUE TON-MILE OPERATIONS						
14 15 16 17 18	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO.	13,261,393 2,552,334 17,724 324,385 16,155,836 38,426,408	36,680,303 9,897,966 - 1,585,155 48,163,424 104,299,774	5,384,806 1,598,420 - 211,486 7,194,712 14,905,350	3,693,221 2,025,887 - 746,467 6,465,575 12,019,031	59,019,72 16,074,60 17,72 2,867,45 77,979,54 169,650,50
20	TOTAL WEIGHT LOAD FACTOR	%	42.0	46.2	48.3	53.8	46.
21 22 23 24	MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION ••	NO. 8 NO.	1,870,111 1,842,069 98.5 13,569	2,822,536 2,744,191 97.2 30,107	619,082 615,525 99.4	255,869 255,869 100.0	5,567,59 5,457,69 98 43,6
25 26 27 28	TOTAL MILES FLOWN  PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC !	NO. NO. NO. NO. POINTS	1,855,638 175,962 2,952 5,064	2,774,298 97,069 1,210 5,928	615,525 24,866 556 1,430	255,869 9,137 86 524	5,501,3 307,0 4,8 12,9
	(CLASS 9-2 AND 9-3 LICENCES):						
	REVENUE OPERATIONS						192,8
29 30 31 32 33	PASSENGER-MILES  PASSENGER TON-MILES  FREIGHT TON-MILES  EXPRESS TON-MILES  MAIL TON-MILES	NO. NO. NO. NO.	- - - -	192,812	- - - -	-	19,2
34 35 36 37 38	TOTAL TON-MILES  PASSENGERS  FLIGHT DEPARTURES  HOURS FLOWN MILES FLOWN	NO. NO. NO. NO.	-	19,281 987 68 92 12,976	-	- - - -	12.9
	CHARTER SERVICES (CLASS 9-4 LICENC	E)					
	REVENUE OPERATIONS						
39 40 41 42 43 44 45	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO.	13,518,955 1,351,896 75,518 1,427,414 10,744 191 465 187,729	129,192,813 12,919,281 4,019,438 16,938,719 33,799 417 2,230 1,049,279	19,739,302 1,973,930 59,672 2,033,602 10,435 240 575 247,140	- - - - - -	162,451,0 16,245,1 4,154,6 20,399,5 54,4 3,2

# TABLEAU 3. STATISTIQUES O'EXPLOITATION — SERVICES INTERNATIONAUX ET TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX, SEPTEMBRE 1975

#### YEAR-TO-DATE

DEPUTS	I C DEBUT	DE I	BANKER

	LE DEBUT DE L'ANNE						
TRANS- BORDER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND ORIENT SERVICES				
SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE L'ORIENT	TOTAL			
						TOUS LES SERVICES	NO 
						TRAFIC. HEURES ET MILLES	
						OPERATIONS PAYANTES	
204,230,606 28,216,512 232,447,118 2,042,306,064 2,083,809 29,699 56,331 21,086,482	344,695,807 128,570,561 473,266,368 3,446,958,065 921,092 13,212 64,381 29,924,099	133,620,311 16,924,662 150,544,973 1,336,203,116 688,991 10,280 29,698 12,692,838	33,009,482 23,741,468 56,750,950 330,094,814 72,405 800 4,855 2,370,53	715,556,206 197,453,203 913,009,409 7,155,562,059 3,766,297 53,991 155,265 66,073,954	NO. NO. NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-PILLES TOTAL, TONNES-MILES PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARGORUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLCYES	1 2 3 4 5 6 7 8 9
						SERVICES A TAXES UNITAIRES	
						A HORAIRE FIXE (PERMIS CE LA CLASSE 8) OPERATIONS PAYANTES	
1,743,761,432 2,841,519,228 61.4	2,669,199,876 4,504,136,445 59.3	713,617,464 1,233,364,013 57.9	323,779,128 628,255,118 51.5	5,450,357,900 9,207,274,804 59.2	NO. NO. %	PASSAGERS-MILLES	11 12 13
						TONNES-MILLES D'OPERATIONS PAYANTES	
174,376,143 23,940,093 173,515 2,756,726 201,246,477 440,887,407	266,919,988 84,501,979 - 12,091,155 363,513,122 776,395,810	71,361,746 14,731,725 1,917,415 88,010,886 178,142,109	32,377,913 17,680,403 - 5,926,628 55,984,944 108,596,121	545,035,790 140,854,200 173,515 22,691,924 708,755,429 1,504,021,447	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TENNES-MILLES TOTAL DE TONNES-MILLES	14 15 16 17 18
45.6	46.8	49.4	51.6	47.1	*	DISPONIBLES. COEFFICIENT D'UTILISATION EN	20
17,753,761 17,335,893 97.6 358,003	24,168,180 23,008,555 95.2 284,718	7,001,828 6,938,932 99,1 58,711	2,321,536 2,317,594 99.8	51,245,305 49,600,974 96.8 701,432	NO. NO. %	CHARGE. MILLES PREVUS PARCOURUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS	21 22 23 24
17,693,896 1,900,745 26,809 48,303	23,293,273 709,875 10,118 49,931	6,997,643 345,652 6,071 16,297	2,317,594 71,672 781 4,748	50,302,406 3,027,944 43,779 119,279	NO. NO. NO.	SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DE CLASSES 9-2 ET 9-3):	25 26 27 28
						OPERATIONS PAYANTES	
-	1,310,300 131,030 			1,310,300 131,030 - - 131,030 6,775 464 644 89,241	NO. NO. NO. NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURTIER, TCNNES-MILLES TGTAL, TCNNES-MILLES DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	29 30 31 32 33 34 35 36 37
						SERVICES DE FRETEMENT (PERMIS DE	
						LA CLASSE 9-41	
200 544 422						OPERATIONS PAYANTES	
299,544,632 29,854,463 1,323,080 31,177,543 183,064 2,890 8,028 3,392,586	776,447,889 77,644,789 31,766,960 109,411,749 204,442 2,630 13,806 6,541,585	622,585,652 62,258,565 94,093 62,352,658 343,339 4,209 13,401 5,695,195	6,315,686 631,569 	1,703,893,859 170,389,386 33,184,133 203,573,519 731,578 9,748 35,342 15,682,307	NO. NO. NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS DEPARTS DE VOL	39 40 41 42 43 44 45

## TABLE 4. OPERATING REVENUES AND EXPENSES, TRANSCONTINENTAL CARRIERS, SEPTEMBER 1975

	THE TOTAL CONTROL OF THE PARTY				
				THIS MONTH	
	,			MOIS A L'ETUDE	
			AIR CANADA	CP AIR	TOTAL
NO.					
	OPERATING REVENUES				
1	UNIT TCLL TRANSPORTATION: PASSENGERS	\$	70,047,000	26,096,938	96,143,938
2	EXPRESS	\$	1,571,647 5,758,110	209,355 2,152,499	1,781,002 7,910,609
3	FREIGHT	\$	236,000	155,429	391,429
4	EXCESS BAGGAGE	\$	1,834,172	923,803	2,757,975
		5	79,446,929	29,538,024	108,984,953
6	TOTAL, UNIT TOLL				4,856,329
7	CHARTER TRANSPORTATION	\$	3,965,075	891,254	
8	TOTAL. TRANSPORTATION	\$	83,412,004	30,429,278	113,841,282
9	SPECIALTY FLYING SERVICES	\$	-	-	-
10	TOTAL, FLYING SERVICES	s	83,412,004	30,429,278	113,841,282
	NON-FLYING SERVICES	5	2,071,749	788,699	2,860,448
11		5	85,483,753	31,217,977	116,701,730
12	TOTAL OPERATING REVENUES	•	6,746,041,02	3140114711	
	OPERATING EXPENSES				
13	FLYING OPERATIONS	\$	24,374,348	9,181,621	33,555,969 12,976,916
14	MAINTENANCE	5	9,968,666	3,008,250	1247104710
	GENERAL SERVICES AND ADMINISTRATION:	5	8,794,492	3,552,198	12,346,690
15 16	PASSENGER SERVICEAIRCRAFT AND TRAFFIC SERVICES	5	12,366,567	4,175,529	16,542,096
17	PROMOTION AND SALES	\$	9,672,029	5,205,919	14,877,948 5,972,458
18	GENERAL ADMINISTRATION	\$	4,344,150	1,628,308	
19	TOTAL	\$	35,177,238	14,561,954	49,739,192
20	DEPRECIATION AND AMORTIZATION	\$	8,721,699	2,420,751	11,142,450
21	TOTAL OPERATING EXPENSES	\$	78,241,951	29,172,576	107,414,527
22	OPERATING INCOME (LOSS -)	\$	7,241,802	2,045,401	9,287,203
	NON-OPERATING INCOME (EXPENSE -)				
				_	-
23	CAPITAL GAINS (LOSSES -)	\$	584,440	30,859	615,299
24 25	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	485.713-	-	485,713-
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	98,727	30,859	129,586
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	7,340,529	2,076,260	9,416,789
2.8	INCOME TAXES INTEREST EXPENSE	\$	5,369,083	1,318,105	6,687,188 2,729,601
29	INCOME (LOSS -) BEFORE INCOME TAXES	S	1,971,446	758,155	
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	987,000	379,078	1,366,078
31	NET INCOME (LOSS -) AFTER PROVISION FOR	5	984,446	379,077	1,363,523
	INCOME TAXES				

TABLEAU 4. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, SEPTEMBRE 1975

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

	113 CE DEBUT DE L'A	NAEC			
AIR CANADA	CP AIR	TOTAL			NO
				RECETTES D'EXPLOITATION	
602,743,000	217,998,909	000 7/1 000		TRANSPORT A TAXES UNITAIRES:	
13,745,024	1,843,325	820,741,909 15,588,349	\$	PASSAGERS	1 2
49,010,549	18,051,398	67,061,947	\$	tkei ************************************	3
1,809,000 15,559,809	944,783 7,566,657	2,753,783 23,126,466	\$ \$	BAGAGE EXCEDENTAIRECOURRIER	4 5
682,867,382	246,405,072	929,272,454	\$	TOTAL, TAXES UNITAIRES	6
31,601,712	6,166,343	37,768,055	\$	TRANSPORT PAR FRETEMENT	7
714,469,094	252,571,415	967.040.509	\$		
2,010	_	2,010	\$	TOTAL, TRANSPORT	8
	252 531 415			SERVICES DE VOL SPECIALISES	9
714,471,104	252,571,415	967,042,519	\$	TOTAL, SERVICES DE VOL	10
11,268,627	5,248,584	16,517,211	\$	SERVICES AUTRES QUE CEUX DE VOL	11
725,739,731	257,819,999	983,559,730	\$	TOTAL. RECETTES D'EXPLOITATION	12
				DEPENSES D'EXPLOITATION	
201,013,282	78,463,255	279,476,537	\$	VOLS	13
89,277,653	26,070,204	115,347,857	\$	ENTRETIEN	14
75,495,168	31,002,875	104 400 043	5	SERVICES GENERAUX ET ADMINISTRATION:	
111,951,737	35,045,368	106,498,043 146,997,105	5	SERVICE-PASSAGERSSERVICES D*AERONEF ET DE TRAFIC	15 16
86,967,273	45,384,229	132,351,502	5	PUBLICITE ET VENTES	17
36,913,675	14,223,725	51,137,400	\$	ADMINISTRATION GENERALE	18
311, 327, 853	125,656,197	436,984,050	\$	TOTAL	19
76,150,333	20,270,583	96,420,916	\$	DEPRECIATION ET AMORTISSEMENT	20
677,769,121	250,460,239	928,229,360	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
47,970,610	7,359,760	55,330,370	\$	REVENU (PERTE -) D'EXPLOITATION	22
				REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
55,664	_	55,664	\$	GAINS ET (PERTES -) DE CAPITAL	23
3,563,856 1,355,018-	300,940	3,864,796 1,355,018-	\$ \$	REVENUS D'INTERETS ET D'ESCOMPTES	24 25
2,264,502	300,940	2,565,442	5	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
242044 302	300,940	2,303,442	•	(DEPENSES -)	20
50,235,112	7,660,700	57,895,812	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
47,830,051	11,557,791	59,387,842	5	INTERETS PAYES	28
2,405,061	3,897,091-	1,492,030-	\$	REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT SUR LE REVENU	29
1,203,000	1,948,545-	745,545-	\$	PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
1,202,061	1,948,546-	746,485-	\$	REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31

### TABLE 5. OPERATING REVENUES AND EXPENSES, REGIONAL CARRIERS, SEPTEMBER 1975

				THIS MONTH	
	•			MOIS A L'ETUDE	
NO.			EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE
	. OPERATING REVENUES				
1	UNIT TOLL TRANSPORTATION: PASSENGERS	\$	2,251,815	1,486,796	5,246,093
2	EXPRESS	\$	2,240		
3	FREIGHT	\$	193,917	578,902 32,265	635,998 47,530
4 5	MAIL	\$	13,269 132,691	138,755	129,088
6	TOTAL. UNIT TOLL	\$	2,593,932	2,236,718	6,058,709
7	CHARTER TRANSPORTATION	s	199,359	896,047	1,585,821
8	TOTAL, TRANSPORTATION	s	2,793,291	3,132,765	7.644.530
9	SPECIALTY FLYING SERVICES	\$	_	605,485	_
10	TOTAL. FLYING SERVICES		2,793,291	3,738,250	7,644,530
		5			
11	NON-FLYING SERVICES		16,512	98,027	97,321
12	TOTAL OPERATING REVENUES	s	2,809,803	3,836,277	7,741,851
	OPERATING EXPENSES				
13 14	FLYING OPERATIONS	\$	1,276,731 548,925	1,361,854 419,473	3,252,892 1,376,493
	GENERAL SERVICES AND ADMINISTRATION:				
15	PASSENGER SERVICE	\$	715,499	232,736	408,792
16	AIRCRAFT AND TRAFFIC SERVICES	5	104,528 213,921	555,430 186,427	1,177,850 586,991
17 18	PROMOTION AND SALESGENERAL ADMINISTRATION	\$	161,568	245,153	522,221
19	TOTAL	\$	1,195,516	1,219,746	2,695,854
20	DEPRECIATION AND AMORTIZATION	\$	116,273	440,784	369,429
21	TOTAL OPERATING EXPENSES	\$	3,137,445	3,441,857	7,694,668
22	OPERATING INCOME (LOSS -)	\$	327,642-	394,420	47,183
	NON-OPERATING INCOME (EXPENSE -)				
23	CARITAL CAINS (1055ES -)	5	78,895	478-	2,897
23	CAPITAL GAINS (LOSSES -)	\$	52,536	4,056	47,813
25	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	109,544	29,225-	1,488
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	240,975	25,647-	52,198
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	\$	86,667-	368,773	99,381
28 29	INTEREST EXPENSEINCOME (LOSS -) BEFORE INCOME TAXES	\$ \$	123,070 209,737-	151,702 217,071	341,955 242,574-
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	119,000-	126,518	-
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	90,737-	90,553	242,574-

## TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, SEPTEMBRE 1975

#### YEAR-TO-DATE

DEBILLS	I E DEBIIT	DE I	PARINEL

DEPUTS LE DEBUT DE L'ANNEE			ANNEE			
	EASTERN PROVINCIAL (RWAYS(1963) TD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE			NO
					RECETTES D*EXPLOITATION	
	19,331,086 7,640 1,841,856 87,776	11,212,223 - 4,089,091 225,382	45,294,774 - 5,543,029 232,607	\$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET	1 2 3
	1,024,776	1,165,867	954,987	s	BAGAGE EXCEDENTAIRE	5
	22,293,134	16,692,563	52,025,397	\$	TOTAL, TAXES UNITAIRES	6
	2,803,332	11,679,806	21,513,597	\$	TRANSPORT PAR FRETEMENT	7
	25,096,466	28,372,369	73,538,994	\$	TOTAL, TRANSPORT	8
	-	5,020,231	-	\$	SERVICES DE VOL SPECIALISES	9
	25,096,466	33,392,600	73,538,994	\$	TOTAL, SERVICES DE VOL	10
	149,790	702,753	1,488,396	\$	SERVICES AUTRES QUE CEUX DE VOL	11
	25, 246, 256	34,095,353	75,027,390	\$	TOTAL, RECETTES D'EXPLOITATION	12
					DEPENSES D'EXPLOITATION	
	10,626,206 4,711,555	11,615,843 5,480,503	29,416,446 13,106,092	\$ \$	VOLSENTRETIEN	13 14
	6,291,681 875,669 1,769,070 1,138,111	2,350,039 4,617,696 1,706,433 1,941,246	3,802,069 12,662,002 3,823,722 4,551,910	\$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17
	10,074,531	10,615,414	24,839,703	5	TOTAL	19
	1,227,138	3,583,572	3,200,273	5	DEPRECIATION ET AMORTISSEMENT	20
	26,639,430	31,295,332	70,562,514	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
	1,393,174-	2,800,021	4,464,876	\$	REVENU (PERTE -) D'EXPLOITATION	22
					REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
	1,074,767 392,073 1,475,687	91,384 41,351 29,225-	41,360~ 448,067 5,062	\$ \$ \$	GAINS ET (PERTES -) DE CAPITAL	23 24 25
	2,942,527	103,510	411,769	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
	1,549,353	2,903,531	4,876,645	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
	1,298,304	1,434,245	3,093,078 1,783,567	\$	INTERETS PAYES	28 29
	139,000	735,219	_	\$	SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
	112,049	734,067	1,783,567	\$	D'IMPOT -) REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31

TABLE 5. OPERATING REVENUES AND EXPENSES, REGIONAL CARRIERS, SEPTEMBER 1975 - CONCLUDED

				THIS MONTH	
	,			MOIS A L'ETUDE	
NO.			QUEBECAIR	TRANSAIR LTD LTEE	TOTAL
NU.					
	·				
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:	5	2,151,690	1,620,403	12,756,797
1 2	PASSENGERSEXPRESS	\$		33,399	35,639
3	FREIGHT	5	245,350	129,763	1,783,930
4	EXCESS BAGGAGE	\$	32,592	11.865	137,521
5	MAIL	\$	56,665	50,561	507,760
6	TOTAL, UNIT TOLL	\$	2,486,297	1,845,991	15,221,647
7	CHARTER TRANSPORTATION	\$	1,207,334	176,190	4,064,751
8	TOTAL, TRANSPORTATION	\$	3,693,631	2,022,181	19,286,398
9	SPECIALTY FLYING SERVICES	S	-	-	605,485
10	TOTAL. FLYING SERVICES	s	3,693,631	2,022,181	19,891,883
11	NON-FLYING SERVICES	\$	76,956-	173,380	308,284
12	TOTAL OPERATING REVENUES	\$	3,616,675	2,195,561	20,200,167
	OPERATING EXPENSES				
		5	1 537 504	790,567	8,218,630
13 14	FLYING OPERATIONS	\$	1,536,586 633,028	287,537	3,265,456
	GENERAL SERVICES AND ADMINISTRATION:		4		
15	PASSENGER SERVICE	5	* 281,396	154,320	1,792,743
16	AIRCRAFT AND TRAFFIC SERVICES	\$	676,685	322,276	2,836,769
17	PROMOTION AND SALES	\$	95,325	103,465	1,186,129
18	GENERAL ADMINISTRATION	\$	150,201	192,100	1,271,243
19	TOTAL	\$	1,203,607	772,161	7,086,884
20	DEPRECIATION AND AMORTIZATION	\$	166,109	212,589	1,305,184
21	TOTAL OPERATING EXPENSES	\$	3,539,330	2,062,854	19,876,154
22	OPERATING INCOME (LOSS -)	\$	77,345	132,707	324,013
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	5	_	-	81,314
24	INCOME FROM INTEREST AND DISCOUNTS	\$	21,440-	2,317-	80,648
25	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	117,500	-	199,307
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	96,060	2,317-	361,269
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	173,405	130,390	685+282
	INCOME TAXES				
28	INTEREST EXPENSE	\$	132,878 40,527	199,654 69,264-	949,259 263,977-
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$		_	7,518
		5	40 527	69,264-	271,495-
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	2	40,527	69,264-	2111495-

## TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, SEPTEMBRE 1975 - FIN

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

QUEBECAIR LTD. TE

QUEBECAIR	LTO LTEE	TOTAL			
					NO
				RECETTES D'EXPLOITATION	
16,356,761	13,244,231	105,439,075	\$	TRANSPORT A TAXES UNITAIRES: PASSAGERS	1
1,810,643	216,204 1,020,265	223,844 14,304,884	5	MESSAGERIES	2
178,438	79,172	803,375	\$	BAGAGE EXCEDENTAIRE	3
503,384	343,241	3,992,255	\$	COURRIER	5
18,849,226	14,903,113	124,763,433	\$	TOTAL, TAXES UNITAIRES	6
14,743,125	5,666,442	56,406,302	\$	TRANSPORT PAR FRETEMENT	7
33,592,351	20,569,555	181,169,735	5	TOTAL, TRANSPORT	8
-	-	5,020,231	5	SERVICES DE VOL SPECIALISES	9
33,592,351	20,569,555	186,189,966	\$	TOTAL, SERVICES DE VOL	10
597,435	421,806	3,360,180	5	SERVICES AUTRES QUE CEUX DE VOL	11
34,189,786	20,991,361	189,550,146	\$	TOTAL, RECETTES D'EXPLOITATION	12
				The state of the s	12
				DEPENSES D'EXPLOITATION	
14,039,945 5,484,843	8,950,556 2,721,733	74,648,996 31,504,726	\$	VOLSENTRETIEN	13 14
2 000 040				SERVICES GENERAUX ET ADMINISTRATION:	
2,889,069 5,626,234	1,590,389 2,436,566	16,923,247	\$	SERVICES D'AERONEF ET DE TRAFIC	15 16
967,960	1,332,490	9,599,675	\$	PUBLICITE ET VENTES	17
1,298,494	1,549,334	10,479,095	\$	ADMINISTRATION GENERALE	18
10,781,757	6,908,779	63,220,184	\$	TOTAL	19
1,469,082	1,798,312	11,278,377	\$	DEPRECIATION ET AMORTISSEMENT	20
31,775,627	20,379,380	180,652,283	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
2,414,159	611,981	8,897,863	5	REVENU (PERTE -) D*EXPLOITATION	22
				REVENUS ETRANGERS A L*EXPLOITATION (DEPENSES -)	
	2,743-	1 122 040			
86,764-	8,272	1,122,048 802,999	\$	GAINS ET (PERTES -) DE CAPITAL	23
234,350	-	1,685,874	\$	RECETTES (DEPENSES -) ACCESSOIRES NETTES	25
147,586	5,529	3,610,921	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
2,561,745	617,510	12,508,784	5	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
1,046,458	1,717,133	8,589,218	\$ 5	INTERETS PAYES	28
.17171201	1,099,623-	3,919,566	-	REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT	29
-	14,465	888,684	\$	PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT D'IMPOT -)	30
1,515,287	1,114,088-	3,030,882	\$	REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31

THIS MONTH MOIS A L'ETUDE TOTAL ALL CARRIERS TOTAL, TOUS LES TRANSPORTEURS NO. ALL SERVICES TRAFFIC, HOURS AND MILES: REVENUE OPERATIONS NO. 152,253,387 PASSENGER TON-MILES ..... NO. GOODS TON-MILES 43,205,312 195,458,699 PASSENGER-MILES ..... NO. 1,522,533,874 NO. 1,469,016 PASSENGERS ..... 33,620 FLIGHT DEPARTURES .... NO. 6 48.592 17,938,813 952 34,244 UNIT TOLL SERVICES SCHEDULED (CLASS 1 AND 8 LICENCES): REVENUE OPERATIONS NO. 1,327,858,044 11 NO. 2,344,511,694 13 2 56-6 REVENUE TON-MILE OPERATIONS 132,785,804 PASSENGER TON-MILES ..... NO. 14 28,956,067 FREIGHT TON-MILES ..... 15 NO. 16 EXPRESS TON-MILES ..... NO. 1,355,339 17 MAIL TON-MILES ....... NO. 5,808,495 TOTAL TON-MILES ..... 168,905,705 18 NO. 19 TOTAL AVAILABLE TON-MILES ..... NO. 359,927,249 TOTAL WEIGHT LOAD FACTOR ..... NO. 46.9 15,629,629 15,303,018 97.9 23 166,591 24 15,469,609 PASSENGERS .. ..... NO. 1,352,459 29,457 FLIGHT DEPARTURES ..... NO. NO. 28 41,490 (CLASS 2, 9-2, 3 AND 9-3 LICENCES): REVENUE OPERATIONS 27,156,862 29 PASSENGER-MILES .. NO. PASSENGER TON-MILES
FREIGHT TON-MILES 30 NO. 2,715,686 NO. 1,156,872 32 EXPRESS TON-MILES ..... 38 NO. 33 MAIL TON-MILES NO. 186,983 TOTAL TON-MILES 74 NO. 4,059,579 35 NO. 56,760 36 2,551 37 2,495 MILES FLOWN ..... 708,510 38 NO. CHARTER SERVICES REVENUE OPERATIONS 39 PASSENGER-MILES .. PASSENGER-MILES
PASSENGER TON-MILES
GOODS TON-MILES NO. 167,518,968 40 NO. 16,751,897 5,578,948 NO. 42 TOTAL TON-MILES .... 22,330,845 NO. 43 PASSENGERS .. NO. 59,797 PASSENGERS
FLIGHT DEPARTURES
HOURS FLOWN 1,612 44 NO. NO. 4.343 46 MILES FLOWN ...... NO. 1,760,694 SPECIALTY FLYING

REVENUE OPERATIONS

HOURS FLOWN ..... NO.

47

## TABLEAU 6. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - TOTAL DE TOUS LES SERVICES, SEPTEMBRE 1975

YEAR-TO-DATE

## DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS			
TOTAL. TOUS LES TRANSPORTEURS			NO
		OUS LES SERVICES	
		TRAFIC. HEURES ET MILLES	
		OPERATIONS PAYANTES	
1,380,969,893	NO.		
366,643,650	NO.	PASSAGERS, TONNES-MILLES	1 2
1,747,613,543	NO.	TOTAL, TONNES-MILES	3
13,809,698,936	NO.	PASSAGERS-MILLES	4
13,525,962 305,794	NO.	PASSAGERS	5
444,798	NO.	DEPARTS DE VOL	6
162,920,457	NO.	MILLES PARCOURUS	8
8,268 34,396	NO. NO.	HEURES DE VOL NON PAYANTES	9
314370	1404	MONDRE HOTER D'EMPEUTES ************************************	10
	S	ERVICES A TAXES UNITAIRES	
		A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
		OPERATIONS PAYANTES	
1,817,606,873	NO.	PASSAGERS-MILLES	11
20,215,169,143	NO.	SIEGES-MILLES DISPONIBLES	12
20.3	•	COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	13
1,181,760,687	NO.	PASSAGERS, TONNES-MILLES	14
241,938,142	NO.	FRET, TONNES-MILLES	.15
11,281,823 48,857,841	NO.	MESSAGERIES, TONNES-MILLES	16
1,483,838,493	NO.	TOTAL, TONNES-MILLES	18
3,151,106,914	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
47.1	8	COEFFICIENT D'UTILISATION EN CHARGE	20
139,480,498 134,958,154	NO. NO.	MILLES PREVUS	21
96.8	*	REGULARITE DU SERVICE	23
1,914,774 136,872,928	NO. NO.	MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS	24 25
12,234,205	NO.	PASSAGERS	26
262,380	NO.	DEPARTS DE VOL	27
371,145	NO.	REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES	28
		(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	
		OPERATIONS PAYANTES	
238,089,229	NO.	PASSAGERS-MILLES	29 30
23,808,923 8,365,228	NO. NO.	PASSAGERS, TONNES-MILLESFRET, TONNES-MILLES	31
38	NO.	MESSAGERIES, TONNES-MILLES	32
1,594,849 33,769,038	NO. NO.	COURRIER, TONNES-MILLES	33 34
506,883	NO.	PASSAGERS	35
23,325	NO.	DEPARTS DE VOL	36 37
22,753 6,265,063	NO.	MILLES PARCOURUS	38
		ERVICES DE FRETEMENT	
	3	OPERATIONS PAYANTES	
1,754,002,834	NO.	PASSAGERS-MILLES	39
175,400,283	NO.	PASSAGERS, TONNES-MILLES	40
53,532,698 228,932,981	NO.	MARCHANDISES, TONNES-MILLES	41 42
784.874	NO.	PASSAGERS	43
20,089	NO.	DEPARTS DE VOL	44
48,717	NO.	HEURES DE VOL	45

SERVICES SPECIALISES

OPERATIONS PAYANTES

TABLE 7. TRANSCONTINENTAL AND REGIONAL CARRIERS, TOTAL OPERATING REVENUES AND EXPENSES, SEPTEMBER 1975

THIS MONTH

MOIS A L*ETUDE

TOTAL ALL

CARRIERS

TOTAL, TOUS LES

TRANSPORTEURS

#### OPERATING REVENUES

	UNIT TOLL TRANSPORTATION:		
1	PASSENGERS	\$	108,900,735
2	EXPRESS	\$	1,816,641
3	FREIGHT	\$	9,694,539
4	EXCESS BAGGAGE	\$	528,950
5	MAIL	\$	3,265,735
6	TOTAL, UNIT TOLL	\$	124,206,600
7	CHARTER TRANSPORTATION	\$	8,921,080
8	TOTAL. TRANSPORTATION	\$	133,127,680
9	SPECIALTY FLYING SERVICES	\$	605,485
10	TOTAL. FLYING SERVICES	\$	133,733,165
11	NON-FLYING SERVICES	\$	3,168,732
12	TOTAL OPERATING REVENUES	\$	136,901,897
	OPERATING EXPENSES		
12	FLYING OPERATIONS	5	41.774.599
13 14	MAINTENANCE	5	16,242,372
	GENERAL SERVICES AND ADMINISTRATION:		
15	PASSENGER SERVICE	\$	14,139,433
16	AIRCRAFT AND TRAFFIC SERVICES	\$	19,378,865
17	PROMOTION AND SALES	\$	16,064,077
18	GENERAL ADMINISTRATION	\$	7,243,701
19	TOTAL	\$	56,826,076
20	DEPRECIATION AND AMORTIZATION	\$	12,447,634
210	TOTAL OPERATING EXPENSES	\$	127,290,681
22	OPERATING INCOME (LOSS -)	\$	9,611,216
	NON-OPERATING INCOME (EXPENSE -)		
23	CAPITAL GAINS (LOSSES -)	5	81,314
24	INCOME FROM INTEREST AND DISCOUNTS	5	695,947
25	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	286,406-
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	490,855
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	5	10,102,071
28	INTEREST EXPENSE	5	7,636,447
29	INCOME (LOSS -) BEFORE INCOME TAXES	\$	2,465,624
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	1,373,596

1,092,028

31 NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ... \$

### ABLEAU 7. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - RECETTES ET DEPENSES TOTALES D'EXPLOITATION. SEPTEMBRE 1975

YEAR-TO-DATE

#### DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL

TOTAL, TOUS LES

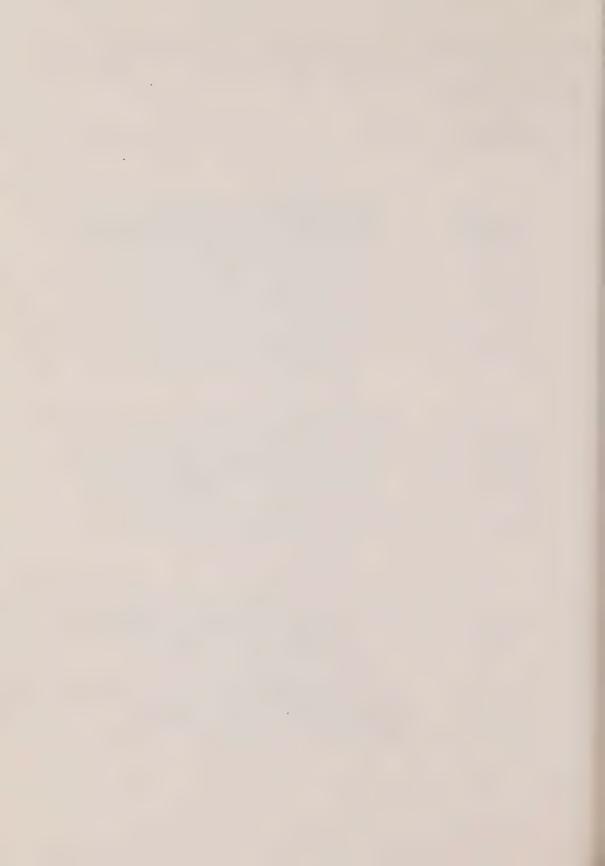
2,284,397

NO

#### RECETTES D'EXPLOITATION TRANSPORT A TAXES UNITAIRES: 926,180,984 PASSAGERS ..... MESSAGERIES ..... 15,812,193 81,366,831 ERET 3,557,158 BAGAGE EXCEDENTAIRE.... • 27,118,721 \$ COURRIER . 1,054,035,887 \$ TOTAL, TAXES UNITAIRES..... 6 TRANSPORT PAR FRETEMENT ..... 94.174.357 \$ 1,148,210,244 \$ TOTAL, TRANSPORT.... 8 5,022,241 SERVICES DE VOL SPECIALISES..... 1,153,232,485 \$ TOTAL, SERVICES DE VOL..... 19,877,391 \$ 1,173,109,876 TOTAL, RECETTES D'EXPLOITATION ..... DEPENSES D'EXPLOITATION 354.125.533 ••••••••••• 146.852.583 \$ ENTRETIEN .... 14 SERVICES GENERAUX ET ADMINISTRATION: SERVICES D'AERONEF ET DE TRAFIC 123,421,290 \$ 15 173,215,272 16 141,951,177 PUBLICITE ET VENTES 61.616.495 s ADMINISTRATION GENERALE ..... 18 500,204,234 ŝ TOTAL ..... 19 107,699,293 \$ DEPRECIATION ET AMORTISSEMENT ..... 20 TOTAL DES DEPENSES D'EXPLOITATION ..... 1.108.881.643 4 21 64.228.233 REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -1 1,177,712 GAINS ET (PERTES -) DE CAPITAL 23 4,667,795 330,856 \$ 6,176,363 TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION ...... \$ 26 (DEPENSES -1 70,404,596 REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES ..... \$ 27 INTERETS ET DE L°IMPOT SUR LE REVENU INTERETS PAYES REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT ...... SUR LE REVENU 67,977,060 28 2,427,536 \$ 29 PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT 143.139 \$ 30 D'IMPOT -)

SUR LE REVENU

REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT ...... 31



#### GLOSSARY

RCRAFT AND TRAFFIC SERVICING EXPENSES — This includes: compensation paid to ground personnel; the ground expenses involved in servicing and handling the traffic on the ground, in servicing and handling individual aircraft, in preparing aircraft crews for flight assignment, and in controlling the in-flight movement of aircraft; as well as the in-flight expenses of handling all non-passenger traffic including baggage.

AILABLE SEAT-MILES — The number of miles flown on each flight, multiplied by the total number of seats available for passengers. This represents the total passenger carrying capacity offered. Seats not available because of the weight of fuel or other considerations, have been excluded.

AILABLE TON-MILES — The number of miles flown on each flight multiplied by the usable weight capacity of the aircraft. This represents the load carrying capacity offered for passengers and/or goods. Load capacity not available because of the weight of fuel or other considerations, have been excluded.

PITAL CAINS OR LOSSES — Gains or losses involved in retiring operating property and equipment, aircraft equipment, expendable parts, miscellaneous materials and supplies, and investments in securities and other assets, when they are sold or otherwise retired from service as part of a general retirement program and not as incidental sales performed as a service to others.

ARTER TRANSPORTATION — Public transportation, on reasonable demand, of persons and/or goods from a specified base at a toll per mile or per hour for the charter of an entire aircraft. This includes contract transportation under class 5 licences.

PARTURES - Takeoffs of revenue transportation flights of unit toll, and charter services. This includes non-scheduled takeoffs after operational stops.

PRECIATION AND AMORTIZATION - Include all charges to expense to record losses incurred in normal wear and tear on property and equipment which have not been replaced by current repair, as well as losses in serviceability occasioned by obsolescence, innovation, and changes in popular demand, or by action of public authority. Also included are charges for the amortization of capitalized development, and other intangible assets.

CESS BAGGAGE - Baggage which in terms of weight, number of pieces, or size exceeds the free baggage allowance stated in the air carrier's tariffs and for which a charge is levied.

PRESS - Property shipments within North America which are given priority over air freight. The rate charged includes door-to-door service on the ground as well.

ORA-SECTION MILES - Miles flown on flights which are added to those scheduled because of extra demand for air service.

ING OPERATION EXPENSES — Expenses incurred directly in the in-flight operation of aircraft or in the holding of aircraft and ircraft personnel in readiness for assignment to an in-flight status. Landing fees are also included in this account.

MIGHT — Property shipments for which a standard tariff rate is charged per unit of weight or volume. Freight does not inlude express, mail, or excess baggage. See GOODS.

TERAL ADMINISTRATION EXPENSES — This term includes expenses of a general corporate nature as well as those incurred in performing activities which contribute to more than a single operating function, such as general financial accounting activities, unchasing activities, representation at law, and other operational administrations not directly applicable to a particular unction.

DDS - This term includes all types of non-passenger traffic, that is, freight, express, mail, and excess baggage.

DS TON-MILE - A goods ton-mile represents the carriage of one ton of goods over one mile. Ton-mile figures are obtained by otalling the number of miles flown with each ton of goods. For charter operations, goods ton-miles are reported only if flown in aircraft with a gross take-off weight in excess of 18,000 pounds.

OME FROM INTERESTS AND DISCOUNTS - Interest income from all sources and cash discounts on purchases of materials and supplies.

WEREST EXPENSES - Interest on all classes of debt including premiums, discounts and expenses on short-term obligations; mortization of premium discounts; and expenses on short-term and long-term obligations.

INTENANCE EXPENSES - Expenses, both direct and indirect, incurred in the repair and upkeep of property and equipment reuired to meet operating and safety standards.

E - Statute mile of 5,280 feet.

(-FLYING SERVICES REVENUES - Revenues less related expenses from non-flying services incidental to air transport, such as ales of service supplies and parts, rental of operating property and equipment, and operation of restaurants, limousine ervice.

(-OPERATING INCOME AND EXPENSE — Income and loss of commercial ventures not part of the air transport services of the accountng entity; other revenues and expenses attributable to financing or other activities that are extraneous to and not an ntegral part of air transportation or its incidental services; and special recurrent items of a non-periodic nature.

IRATING EXPENSES — Expenses incurred in the performance of air transportation. It includes direct aircraft operating exenses as well as ground and indirect operating expenses.

IRATING INCOME OR LOSS — The profit or loss from performance of air transportation based on total operating revenues less otal operating expenses. It does not include non-operating income and expenses or special items, and is a "before income axes" figure.

- OPERATING REVENUE Revenues from the performance of air transportation and related non-flying services. It includes: (1) transport revenues from all classes of traffic, and (2) non-transport revenues consisting of payments under the National Transportation Act where applicable, and the net amount of revenues less related expenses from services incidental to air transportation.
- PACIFIC AND ORIENT SERVICES Services to Australia, Oceania, and Asia (excluding the Soviet Union). Prior to 1970, statisti for flights to Hawaii were included under the heading "Pacific and Orient" but are now included under "Transborder".
- PASSENGERS A person who pays a fare and receives air transportation, including a free baggage allowance, is counted as one revenue passenger. Persons paying 10% or less of the adult fares are not included.
- PASSENGER LOAD FACTOR This ratio is calculated by dividing the number of revenue passenger-miles by the number of available
- PASSENGER-MILE A passenger-mile represents the carriage of one passenger for one mile. Passenger-mile figures are obtained by totalling the number of miles flown by each passenger. For charter operations, passenger-miles are reported only if flown an aircraft with agross take-off weight in excess of 18,000 pounds.
- PASSENGER SERVICES EXPENSES Costs of activities contributing to the comfort, safety and convenience of passengers while in flight and when flights are interrupted. It includes both salaries and expenses of cabin attendants, and the passenger food expenses.
- PASSENGER REVENUE PER PASSENGER-MILE This ratio is calculated by dividing the gross revenue earned in unit toll passenger service by the number of revenue passenger-miles reported for unit toll services.
- PASSENGER TON-MILE This is a figure calculated by multiplying the number of passenger-miles carried by an arbitrary weight of 200 pounds which is assumed to be the average weight for a passenger and his free baggage allowance. The result is ther divided by 2000 to give a ton-mile figure.
- PROMOTION AND SALES EXPENSES Costs incurred both in promoting the use of air transportation generally, and in creating a public preference for the services of a particular air carrier. It includes selling, advertising, space reservations, and the development of tariffs and flight schedules for publication.
- REGIONAL CARRIER Any Canadian air carrier designated by the Minister of Transport as a "regional carrier". The regional carriers are Pacific Western Airlines Ltd., Transair Ltd., Nordair Ltd., Quebecair, and Eastern Provincial Airways (1963) Ltd. These are also known as Level II carriers.
- REGULAR AND SPECIFIC POINT SERVICES Transportation performed under class 2, 9-2, 3, or 9-3 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- REGULARITY OF SERVICE A ratio obtained by dividing the scheduled miles flown by the miles scheduled for unit toll scheduled services. In this publication, Regularity of Service excludes the notion of timeliness.
- REVENUE OPERATIONS See OPERATING REVENUES.
- SCHEDULED SERVICES Transportation performed under class 1 or class 8 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- SCHEDULED MILES The number of miles scheduled on an air carrier's timetable. The actual mileage flown may differ because cancelled flights, rerouting or extra-section flights. See REGULARITY OF SERVICE.
- SOUTHERN SERVICES Services between Canada and Bermuda, the Caribbean, Mexico, Central America, and South America. Prior t 1970, statistics for flights to Florida were included under the heading "Southern".
- SPECIALTY FLYING SERVICES Revenue flying services performed under authority of a class 7 licence as issued by the Air Tran port Committee of the Canadian Transport Commission. Specialty flying consists of activities such as sightseeing, flight training, aerial photography and surveying, or other types of flying which do not involve the transport of passengers or goods from one place to another.
- TOTAL OPERATING REVENUES PER EMPLOYEE This ratio is calculated by dividing the total gross operating revenues by the average number of employees for the month.
- TON Short ton of 2,000 pounds.
- TON-MILE Represents the carriage of one ton of goods or passengers for one mile. Ton mileage is the sum of the miles flow with each ton of goods or passengers.
- TRANS-ATLANTIC AND POLAR SERVICE Services between Canada and Europe or between Canada and the Soviet Union. This will also include flights between Canada and St. Pierre and Miquelon.
- TRANSBORDER SERVICES Services between points in Canada and Alaska, Canada and Hawaii, and Canada and continental United States. Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient".
- TRANSCONTINENTAL CARRIERS Air Canada and CP Air.
- UNIT TOLL TRANSPORTATION Transportation performed under the following classes of licence as issued by the Air Transport Committee of the Canadian Transport Commission:
  - <u>Class 1 or Class 8.</u> Scheduled <u>Service</u> Required to provide public transportation of persons or goods by aircraft, serving points in accordance with a service schedule and at a toll per unit.

<u>Class 2 or Class 9-2, Regular Specific Point Service</u> — Required to provide, to the extent that facilities are available, public transportation of persons or goods by aircraft, serving points in accordance with a service pattern and at a toll per unit.

<u>Class 3 or Class 9-3, Specific Point Service</u> — Offers public transportation of persons or goods by aircraft, serving points consistent with traffic requirements and operating conditions and at a toll per unit.

WEIGHT LOAD FACTOR - This ratio is calculated by dividing the number of revenue ton-miles by the total number of available ton-miles.

#### GLOSSAIRE

- COEFFICIENT DE CHARGEMENT Ce coefficient est obtenu en divisant le nombre total des tonnes-milles payantes par le nombre total de tonnes-milles disponibles.
- COEFFICIENT DE REMPLISSAGE PASSAGERS Ce coefficient est obtenu en divisant le nombre de passagers-milles payants par le nombre de sièges-milles disponibles.
- DÉPARTS Décollages de vols de transport payant des services à tarif unitaire et d'affrètement. Cerí comprend les décollages non prévus à la suite d'une escale technique.
- DÉPRÉCIATION ET AMORTISSEMENT Comprend toutes les imputations pour tenir compte des pertes provenant de l'usure normale et la détérioration de biens et de matériel qui ne sont pas compensées par un programme systématique de réparation, ainsi que la perte de vie utile découlant du retrait du service de matériel périmé, du remplacement par un modèle plus perfectionné, d'une évolution de la demande du public et de l'intervention des services officiels. Comprend également les frais imputés pour l'amortissement des frais de mise en valeur et autres valeurs immatérielles.
- ENVOIS EXPRÈS Envois à l'intérieur de l'Amérique du Nord de biens ayant priorité sur le fret aérien. Le prix comprend le service à domicile.
- EXCÉDENT DE BAGAGES Partie des bagages qui dépasse en poids, en dimension ou en nombre l'allocation gratuite prévue aux barêmes du transporteur aérien et qui donne lieu à la perception d'un supplément.
- FRAIS D'ENTRETIEN Dépenses, tant directes qu'indirectes, engagées pour la réparation et l'entretien des biens et du matériel et nécessaires pour satisfaire aux normes d'exploitation et de sécurité.
- FRAIS D'ENTRETIEN: AÉRONEFS ET EXPLOITATION Ce poste comprend la rémunération du personnel au sol, les frais au sol pour manoeuvre et l'acheminement du trafic au sol, la manoeuvre et l'entretien des aéronefs particuliers, la préparation des équipages au vol et le contrôle des aéronefs en vol, plus les frais en vol pour l'acheminement du trafic.
- FRAIS D'EXPLOITATION Frais provenant de l'exercice du transport aérien. Comprend les frais directs et indirects d'exploitation des aéronefs ainsi que les frais au sol.
- FRAIS DE GESTION GÉNÉRALE Comprend les frais des sociétés et les frais occasionnés par les activités qui profitent à plusieurs fonctions comme la comptabilité financière générale, les achats, le service de contentieux et d'autres services administratifs généraux qui ne peuvent pas être imputés directement à une fonction déterminée.
- FRAIS DE PUBLICITÉ ET DES SERVICES DE VENTES Frais de promotion générale des transports aériens et de publicité auprès du public pour l'inciter à voyager par une compagnie aérienne donnée. Comprend les ventes, la publicité, la location des supports publicitaires, la création et la diffusion de barêmes et d'horaires des vols.
- FRAIS D'EXPLOITATION: VOLS Dépenses engagées directement pour l'exploitation en vol des aéronefs et les dépenses pour tenir les aéronefs et son personnel prêts à entreprendre un vol. Ceci comprend aussi les taxes d'atterrissage.
- FRAIS POUR LE SERVICE AUX PASSAGERS Coût des services fournis en vue du confort, de la sécurité et de l'agrément des passagers pendant le vol et lors de l'interruption du vol. Comprend les salaires du personnel navigant commercial et le coût de la nourriture des passagers.
- FRET Envois de biens auxquels un barême standard par unité de poids ou de volume est applicable. Ceci ne comprend pas les envois exprès, le courrier ou le bagage excédentaire. Voir MARCHANDISES.
- GAINS OU PERTES DE CAPITAL Gains ou pertes entraînés par le retrait du service de biens et de matériel d'exploitation, du matériel volant, des pièces consommables, de divers matériaux ou fournitures, etc., lorsque les articles précités sont vendus ou retirés du service en vertu d'un plan général de remplacement et non lorsqu'il s'agit de ventes occasionnelles à des tiers.
- INTÉRÊTS PAYÉS Intérêts sur les dettes de toute nature, y compris les primes, les escomptes et les dépenses liés aux obligations à court terme, l'amortissement des primes, des escomptes et des frais liés aux obligations à court terme et à long terme.
- LIGNES DU PACIFIQUE ET DE L'ORIENT Lignes de l'Australie, l'Océanie et de l'Asie, sauf l'U.R.S.S. Avant 1970, les résultats des lignes desservant Hawaï figuraient sous la rubrique Pacifique et Orient; ces résultats apparaissent maintenant sous la rubrique des lignes transfrontalières.
- LIGNES DU SUD Lignes entre le Canada et les Bermudes, les Caralbes, le Mexique, l'Amérique centrale et l'Amérique du Sud. Avant 1970, la statistique des vols à destination de la Floride était comprise sous la rubrique des lignes du Sud.
- LIGNES POLAIRES ET TRANSATLANTIQUES Lignes entre le Canada et l'Europe et entre le Canada et l'Union soviétique. Comprend aussi les vols entre le Canada et Saint-Pierre-et-Miquelon.
- LICNES TRANSFRONTALIÈRES Lignes entre des points du Canada et de l'Alaska, du Canada et Hawaï, et du Canada et les 48 États américains. Avant 1970, les résultats des vols à destination d'Hawaï étaient comptés sous la rubrique des lignes du Pacifique et de l'Orient.
- MARCHANDISES Comprend tout trafic autre que le trafic passager, i.e. fret, envois exprès, courrier et bagage excédentaire.
- MILLE Mille terrestre de 5,280 pieds.

OMBRE DE MILLES PRÉVUS — Nombre de milles prévus à l'horaire d'un transporteur aérien. Le millage réel peut être différent de ce chiffre à cause d'annulations de vols, de déroutements ou d'étapes supplémentaires. Voir "Régularité du service".

OMBRE DE MILLES SUPPLÉMENTAIRES — Distance en milles de vols ajoutés aux horaires pour répondre à une demande supplémentaire.

ASSAGER - Toute personne qui achète un billet et fait un voyage par avion est considérée comme passager payant. Les personnes, pour lesquelles le prix du billet de passage équivaut à 10% ou moins de celui du billet pour adulte, ne sont pas comptées.

ASSAGER-MILLE - Le passager-mille correspond au transport d'un passager sur une distance d'un mille. Pour obtenir le nombre de passagers-milles, il faut additionner la distance en milles sur laquelle chaque passager a été transporté. Pour les vols d'affrètement, les données relatives aux passagers-milles sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

ECETTES D'EXPLOITATION — Recettes provenant du transport aérien et des services accessoires. Comprend (1) les recettes de transport pour toutes les classes du trafic et (2) les recettes autres que les recettes de transport constituées par les versements en vertu de la Loi nationale sur les transports (le cas échéant) et le montant net des recettes, moins les dépenses correspondantes, provenant des services accessoires du transport aérien.

CETTES DES SERVICES AUTRES QUE CEUX DE VOL — Recettes, moins les dépenses afférentes, provenant des services accessoires autres que les services de vol effectués par le transporteur par air, notamment, le service de restaurant et d'alimentation, le service de limousine, la réparation et le service courant des aéronefs et le service des cargaisons aériennes.

CETTES-PASSAGER PAR PASSAGER-MILLE - Ce rapport se calcule en divisant la recette brute d'un service à tarif unitaire par le nombre de passager-milles payants enregistré pour le service à tarif unitaire.

CETTES TOTALES D'EXPLOITATION PAR EMPLOYÉ - Ce rapport se calcule en divisant les recettes totales d'exploitation par le nombre d'employés déclaré pour le mois.

CULARITÉ DU SERVICE — Rapport calculé en divisant le nombre de milles de vols réguliers effectués par le nombre de vols réguliers suivant les services réguliers à tarif unitaire. Dans le présent bulletin, la régularité du service ne signifie pas la régularité chronologique des vols.

VENU D'INTÉRÊTS ET D'ESCOMPTES - Revenu d'intérêts provenant de toutes sources et les escomptes au comptant sur les achats de matériaux et de fournitures.

WENU OU PERTE D'EXPLOITATION — Bénéfice ou perte du transport aérien calculé pour l'ensemble des recettes et des frais d'exploitation. Ne comprend pas les revenus ou dépenses hors exploitation ni les postes spéciaux. Il s'agit d'un chiffre avant déduction de l'impôt.

VENUS ET DÉPENSES HORS EXPLOITATION — Revenus et pertes sur des entreprises commerciales hors du domaine des services aériens, de l'unité comptable; autres recettes et dépenses imputables aux opérations de financement ou autres, étrangères au service du transport aérien et à des services accessoires; postes spéciaux dont la répétition n'est pas de nature périodique.

RVICES À HORAIRE FIXE — Compagnie aérienne titulaire d'une licence de la Classe 1 ou 8 l'autorisant à effectuer un service à horaire régulier à tarif unitaire.

RVICES RÉGULIERS ET ENTRE POINTS DÉTERMINÉS — Transport effectué en vertu d'une licence des classes 2, 9-2, 3 ou 9-3 émise par le Comité des transports aériens de la Commission canadienne des transports. Voir transport à tarif unitaire.

ÉCES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de l'avion en sièges. Ce chiffre correspond à la capacité totale de transport disponbile pour les passagers. Les sièges condamnés en raison des limitations de chargement de la cabine à cause du poids de carburant embarqué ou pour d'autres raisons ne sont pas comptés.

NNE - Tonne courte de 2,000 livres.

NNE-MILLE - Correspond au transport d'une tonne de marchandises ou de passagers sur un mille.

NNES-MILLES DE MARCHANDISES - La tonne-mille de marchandises correspond au transport d'une tonne de marchandises sur un mille. Pour obtenir le nombre de tonnes-milles, il faut additionner les distances en milles sur lesquelles chaque tonne de marchandises a été transportée. Pour les vols d'affrètement, les données relatives aux tonnes-milles de marchandises sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

NNES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de charge utilisable de l'avion. Ce chiffre correspond à la capacité de charge disponible pour les passagers et/ou les marchandises. La capacité de charge non disponible en raison du poids du carburant embarqué ou pour d'autres raisons n'est pas comptée.

NNE-MILLE PASSAGER — On obtient ce chiffre en multipliant le nombre de passagers-milles payants par un poids forfaitaire de 200 livres qui est censé correspondre à un passager moyen avec des bagages en franchise. On divise ensuite le total par 2,000 pour obtenir le résultat en tonnes-milles.

UNSPORT À LA DEMANDE — Transport public, si la demande est suffisante, de passagers et/ou de marchandises à partir d'une base spécifiée moyennant un taux calculé au mille ou à l'heure pour l'affrètement d'un aéronef entier. Ce chiffre comprend aussi le transport à forfait effectué en vertu du permis de la classe 5.

ANSPORT À TARIF UNITAIRE — Transport effectué en vertu de l'une des catégories suivantes de licence délivrée par le Comité des transports aériens de la Commission canadienne des transports:

Service régulier, classe 1 ou 8 - Transport public de personnes et/ou de marchandises entre des points selon un horaire fixe et moyennant un taux de transport unitaire.

Service régulier entre points déterminés, classe 2 ou 9-2 — Transport public, dans la mesure où il existe des installations disponibles, de personnes et/ou de marchandises entre des points selon un plan horaire et moyennant un taux de transport unitaire.

Service entre points déterminés, classe 3 ou 9-3 — Transport public de personnes et/ou de marchandises entre des points suivant les besoins du trafic et les conditions d'exploitation moyennant un taux de transport unitaire.

TRANSPORTEUR RÉGIONAL — Toute compagnie aérienne canadienne désignée par le ministre des transports comme "transporteur régional". Sont des transporteurs régionaux, les sociétés Pacific Western Airlines, Transair, Nordair, Québecair et Eastern Provincial Airways. Ces transporteurs sont aussi connus comme les transporteurs du niveau financier II.

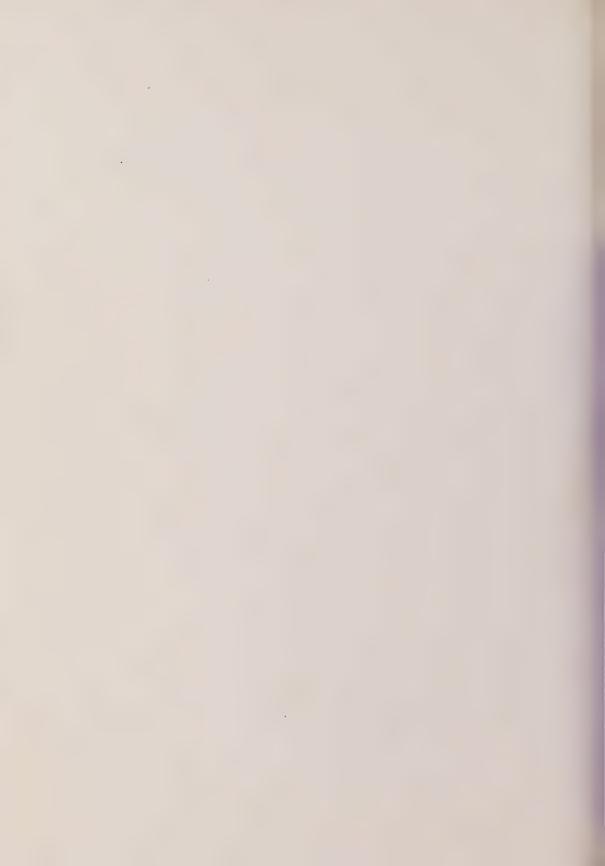
TRANSPORTEURS TRANSCONTINENTAUX - Air Canada et CP Air.

<u>VOLS SPÉCIALISÉS</u> — Services aériens spécialisés en vertu d'une licence de la classe 7. Le vol spécialisé comprend les excursions aériennes, l'entraînement au vol, la photographie et les relevés aériens et les autres types de vols qui ne consistent pas à transporter des passagers ou des marchandises entre deux points.









LIBP AD

Transcontinental and regional air carrier operations

Opérations des transporteurs aériens transcontinentaux et régionaux





# STATISTICS CANADA — STATISTIQUE CANADA

Transportation and Communications Division — Division des transports et des communications

Aviation Statistics Centre — Le centre des statistiques de l'aviation

# TRANSCONTINENTAL AND REGIONAL AIR CARRIER OPERATIONS

# OPÉRATIONS DES TRANSPORTEURS AÉRIENS TRANSCONTINENTAUX ET RÉGIONAUX

OCTOBER - 1975 - OCTOBRE

Published by Authority of
The Minister of Industry, Trade and Commerce

Publication autorisée par le ministre de l'Industrie et du Commerce

February - 1976 - Février 5-3512-510

Price—Prix: 40 cents \$4.00 a year—par année Vol. 35-No. 10

Statistics Canada should be credited when republishing all or any part of this document

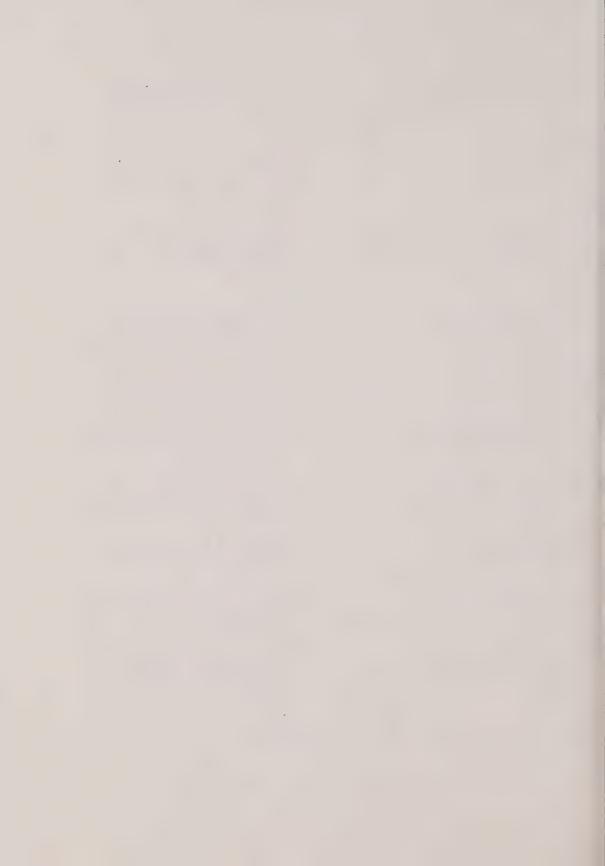
Reproduction autorisée sous réserve d'indication de la source: Statistique Canada



## TABLE OF CONTENTS

# TABLE DES MATIÈRES

		Page		Page
II	ntroduction	5	Introduction	5
Fi	nancial Ratios	6	Rapports Financiers	6
Cł	narts		Graphiques	
	Goods Ton-miles	8 9	Marchandises, tonnes-milles Passagers-milles	8 9
Та	bles		Tableaux	
1.	Operating Statistics, Transcontinental Carriers	10	1. Statistiques d'exploitation - Transporteurs transcontinen- taux	10
2.	Operating Statistics, Regional Carriers	12	2. Statistiques d'exploitation - Transporteurs régionaux	12
3.	Operating Statistics, International Services of Transcontinental and Regional Carriers	16	3. Statistiques d'exploitation - Services internationaux de transporteurs transcontinen- taux et régionaux	16
4.	Operating Revenues and Expenses, Transcontinental Carriers	18	4. Recettes et dépenses d'exploitation - Transporteurs transcontinentaux	18
5.	Operating Revenues and Expenses, Regional Carriers	20	5. Recettes et dépenses d'exploi- tation - Transporteurs régionaux	20
6.	Transcontinental and Regional Carriers, Total All Services	24	6. Transporteurs transcontinentaux et régionaux - Total de tous les services	24
7.	Transcontinental and Regional Carriers, Total Operating Revenues and Expenses	26	7. Transporteurs transcontinentaux et régionaux - Recettes et dépenses totales d'exploitation	26
G1	ossary	29	Glossaire	32



#### INTRODUCTION

Transcontinental and Regional Air Carrier Operations was introduced in January, 1970, as one of a series of five publications containing statistics on the activities and finances of Canadian commercial airline operations. The series comprises the following publications:

Annually. Catalogue No. 51-206;

Air Carrier Operations in Canada (Commercial Operators). Quarterly. Catalogue No. 51-002;

International Air Charter Statistics
Quarterly. Catalogue No. 51-003;

Service Bulletin
Monthly. Catalogue No. 51-004; and,

<u>Transcontinental and Regional Air Carrier Operations</u> <u>Monthly. Catalogue No. 51-001.</u>

The data for the series are collected by the Aviation Statistics Centre under the direction and authority of the Canadian Transport Commission. Statistics are compiled from edited reports submitted monthly by Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair, and Eastern Provincial Airways.

In presenting tabular data in the publications, the following symbols denote:

.. figures not available; and, - nil or zero.

The solution of the statement of the substitute of the statement of the st

Commencing in January, 1972, figures for *xcess baggage ton-miles" were no longer included in it toll services data, although they do appear in tatistics on "goods ton-miles" for "all services". We dollar earnings for this category will continue be published in Tables 4, 5 and 7. Separate attistics will be shown for "extra-section" miles own under scheduled unit toll services.

In general, adjustments to some figures pearing in this publication will be made from issue issue, as continuing information is reported.

#### INTRODUCTION

Le bulletin <u>Opérations</u> des transporteurs aériens transcontinentaux et régionaux a paru pour la première fois en janvier 1970, il était le premier d'une série de cinq bulletins statistiques qui traitent des activités et des finances des exploitants de lignes aériennes commerciales au Canada. La série comprend les numéros suivants:

Transporteurs aériens — États financiers
Annuel. Nº 51-206 au catalogue.

<u>Opérations des transporteurs aériens au Canada</u> (Exploitants commerciaux), Trimestriel, NO 51-002 au catalogue,

 $\frac{Statistique}{Trimestriel.} \quad {\hbox{N}}^{0} \quad {\hbox{51-003 au catalogue}}.$ 

Bulletin de service Mensuel. Nº 51-004 au catalogue et

Opérations des transporteurs aériens transcontinentaux et régionaux Mensuel. Nº 51-001 au catalogue.

Les données de la série sont recueillies par le Centre des statistiques de l'aviation sous la direction et avec l'autorisation de la Commission canadienne des transports. Les statistiques sont établies à partir des déclarations remises chaque mois par les sociétés Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair et Eastern

On fait appel aux signes conventionnels suivants pour présenter les chiffres des tableaux:

.. chiffres non disponibles; et, - néant ou zéro.

Provincial Airways.

En outre, dans les cas où un transporteur aérien offre des services de transport à tarif unitaire comprenant des services "à horaire fixe" et des services "irréguliers entre points déterminés" pour un itinéraire particulier, les chiffres totaux des tableaux sont attribués à la catégorie de service qui prédomine sur le parcours en question. Si l'on compare les données chronologiques suivant les groupes financiers, il convient de noter qu'avant 1970 Nordair a été compris dans le groupe financier III, et que l'état des recettes produit par Eastern Provincial Airways a été révisé en février 1970 afin d'éliminer du montant total des "recettes d'exploitation" les subventions réclamées aux termes de la Loi nationale sur les transports.

A partir de janvier 1972, les chiffres correspondant aux "tonnes-milles de bagage excédentaire" ne figurent plus dans les données des services de transport à tarif unitaire; toutefois, ils apparaissent dans les statistiques sur les "marchandises tonnes-milles" pour "tous les services". Les gains pécuniers continueront de paraître dans les tableaux 4, 5 et 7. On donnera des statistiques distinctes pour le "nombre de milles supplémentaires" parcourus dans le cas des services à tarif unitaire sur vols à horaire fixe.

En général, des corrections seront apportées aux chiffres du bulletin d'un numéro à l'autre en raison de la rentrée continue des données.

#### FINANCIAL RATIOS - OCTOBER 1975

THIS MONTH MOIS A L'ETUDE CP AIR TOTAL ATR CANADA NO. -07 .08 PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES). \$ TOTAL UNIT TOLL REVENUES:
PER AVAILABLE TON-MILE
PER REVENUE TON-MILE .32 .33 .68 103.4 98.8 TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES .... 3.3 1.2-TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES ..... 4.7 3.758.15 3.330.35 3,914.70 TOTAL OPERATING REVENUE PER EMPLOYEE ..... PACIFIC EASTERN PROVINCIAL AIRWAYS WESTERN NORDATE AIR LINES (1963) .14 .11 7 PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES). 1.09 .92 1.25 101.8 99.2 86.1 TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES .... 10 . 8-1.8 TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES ..... 16.1-4,205.67 3,106.02 3.510.18 12 TOTAL OPERATING REVENUE PER EMPLOYEE ..... TOTAL ALL CARRIERS QUEBECAIR TRANSAIR TOTAL, TOUS LTD. TRANSPORTEURS .08 .13 .12 13 PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES). TOTAL UNIT TOLL REVENUES:
PER AVAILABLE TON-MILE ..... .72 1.24 1.36 101.8 81.4 TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES .... 85.9 1.8 22.8-17 TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES ..... 16.3-3,736.79 3,196.83 3.188.05 18 TOTAL OPERATING REVENUE PER EMPLOYEE ...... \$

### RAPPORTS FINANCIERS - OCTOBRE 1975

YEAR-TO-DATE
--DEPUIS LE DEBUT DE L'ANNEE

ATR CANADA	CP AIR	TOTAL			
					NO
•08	•07	.07	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	1
•31 •69	•31 •60	•31 •66	11	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	2
106.9	102.5	105.7	*	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	4
6.4	2.4	5.4	91	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	5
38,158.69	36,577.77	37,735.25	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	6
EASTERN PROVINCIAL AIRWAYS (1963)	NORDAIR	PACIFIC WESTERN AIR LINES			
-10	•11	•13	\$	RECETTES PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	7
1.04	* * *92	.51 1.11	99 99	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	8
93.9	108.0	105.8	7	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	10
6.5-	7.4	5.5	11	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	11
33+350.05	41,415.76	37,939.79	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	12
QUEBECAIR	TRANSAIR LTD.	TOTAL ALL CARRIERS TOTAL, TOUS LES TRANSPORTEURS			
•13	•12	•08	s	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES	13
				PAYANTS (SERVICES A TAXES UNITAIRES).	
1.29	1.17	.70	66 68	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	
105.6	100.4	105.4	8	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	16
5.3	• 4	5.1	61	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	17
42,176.10	37,055.44	37,839.24	5	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	18

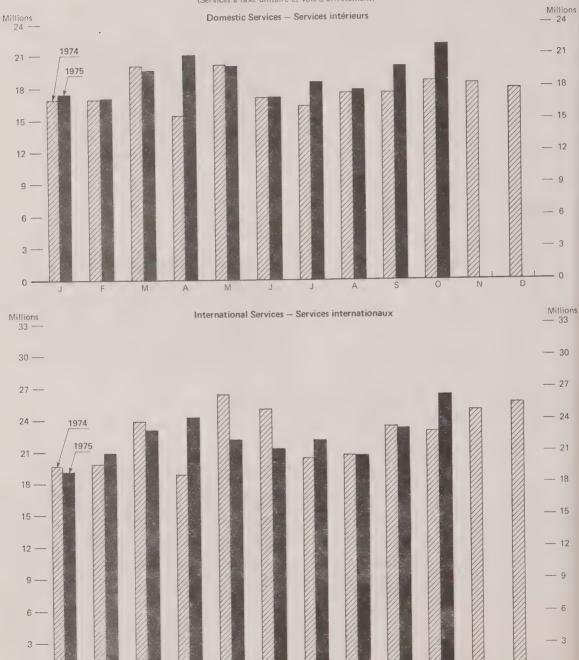
# Transcontinental and Regional Air Carriers Transporteurs transcontinentaux et régionaux

#### Goods Ton – Miles

(Unit toll and charter services)

### Marchandises, tonnes - milles

(Services à taxe unitaire et vols d'affrètement)



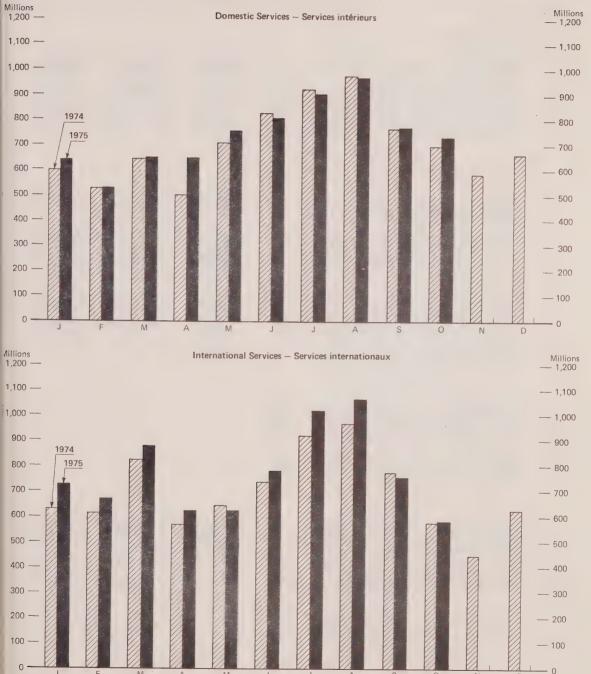
# Transcontinental and Regional Air Carriers Transporteurs transcontinentaux et régionaux

Passenger - Miles

(Unit toll and charter services)

Passagers - milles

(Services à taxe unitaire et vols d'affrètement)



## TABLE 1. OPERATING STATISTICS TRANSCONTINENTAL CARRIERS, OCTOBER 1975

				THIS MONTH	
	•			MOIS A L'ETUDE	
				1013 4 2 21002	
			AIR CANADA	CP ATR	TOTAL
NO.	· · · · · · · · · · · · · · · · · · ·				
	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS	NO.	84,535,142	31,329,007	115,864,148
1 2 3	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO.	29,286,428 113,821,570	10,339,823 41,668,830	39,626,251 155,490,399
4	PASSENGER-MILESPASSENGERS	NO.	845,351,416 896,712	313,290,066 198,721	1,158,641,482
6	FLIGHT DEPARTURES	NO.	17,215 27,236	3,759 7,769	20,974 35,005
7 8	HOURS FLOWN	NO.	10,380,346	3,190,786 73	13,571,132 275
10	NON-REVENUE HOURS FLOWN	NO.	20,738	7,589	28,327
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS			000 577 117	1,114,412,938
11 12 13	PASSENGER-MILES	ND. NO.	805,837,469 1,464,024,592 55.0	308,575,469 524,112,966 58.9	1,988,137,558
14	PASSENGER TON-MILESFREIGHT TON-MILES	NO.	80,583,747 23,594,042	30,857,547 8,710,542	111,441,294
15 16	EXPRESS TON-MILES	NO.	1,430,667	215,970 1,337,364	1,646,637
17 18	MAIL TON-MILES	NO.	108,404,673	41,121,423	149,526,096
19	TOTAL AVAILABLE TON-MILES	NO.	244,023,472	74,248,960	318,272,432
20 21	TOTAL WEIGHT LOAD FACTOR	% NO.	10,009,241	55.4 3,147,503	13,156,744
22	SCHEDULED MILES FLOWN	NO .	9,791,448 97.8	3,135,740 99.6	12,927,188
24 25	MILES FLOWN EXTRA SECTION	NO.	177,205 9,968,653	20,110 3,155,850	197,315 13,124,503
26	PASSENGERSFLIGHT DEPARTURES	NO.	881,919 16,983	196,840 3,742	1,078,759 20,725
27 28	REGULAR, IRREGULAR AND SPECIFIC POINTS	NO.	26,325	7,691	34,016
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):				
	REVENUE OPERATIONS				
29	PASSENGER-MILES	NO.	-		Ξ.
30	PASSENGER TON-MILES	NO.		-	
32 33	FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES	NO.	_	-	
34	TOTAL TON-MILES	NO.		_	_
35 36	PASSENGERS	NO.	-	_	
37 38	HOURS FLOWN	NO.	1	-	-
	CHARTER SERVICES				
	REVENUE OPERATIONS				// 220 E//
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES		39,513,947 3,951,395 1,465,502 5,416,897	4,714,597 471,460 - 471,460	44,228,544 4,422,854 1,465,502 5,888,356
43	PASSENGERS	NO.	14,793	1,881	16,674 249
44 45 46	FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO.	232 911 411,693	17 78 34,936	989 446,629
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47		NO.	-	-	-

TABLEAU 1. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, OCTOBRE 1975 YEAR-TO-DATE DEPUIS LE DEBUT DE L'ANNEE AIR CANADA CP ATP TOTAL NΩ TOUS LES SERVICES TRAFIC, HEURES ET MILLES OPERATIONS PAYANTES 936,112,099 PASSAGERS, TONNES-MILLES
MARCHANDISES, TONNES-MILLES
TOTAL, TONNES-MILES 381,346,501 1.317.458.600 NO. 250,688,286 1,186,800,385 88,696,666 339,384,952 NO. 1,656,843,552 9,361,120,991 3.813.465.002 13,174,585,993 PASSAGERS-MILLES ..... 9,049,758 2,190,502 NO. 38.898 209,766 NO. 85,941 36,011,036 1,484 DEPARTS DE VOL
HEURES DE VOL
MILLES PARCOURUS
HEURES DE VOL NON PAYANTES
NOMBRE MOYEN D'EMPLOYES 275,494 361.435 NO. 105,508,292 NO. 4.811 NO. 21.146 7,736 28,882 NO. SERVICES A TAXES UNITAIRES A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8) OPERATIONS PAYANTES 8,620,560,819 3.654.540.747 12,275,101,566 20,874,427,094 PASSAGERS-MILLES 14,766,982,417 6,107,444,677 NO. TONNES-MILLES D'OPERATIONS PAYANTES 862,056,082 365,454,075 1,227,510,157 NO. TONNES-MILLES ..... 190,377,534 70,851,318 261,228,852 NO. MESSAGERIS, TONNES-MILLES
MESSAGERIES, TONNES-MILLES
COURRIER, TONNES-MILLES
TOTAL, TONNES-MILLES 1.641.287 12.829.950 NO. 35.885.941 453,525,139 1,553,033,359 NO. 2,432,200,602 861.000.189 3.293.200.791 NO. TOTAL DE TONNES-MILLES DISPONIBLES ..... 19 52.7 COEFFICIENT D'UTILISATION EN CHARGE ..... 136,801,210 132,619,770 96.9 101,910,126 34,891,084 MILLES PREVUS
MILLES PREVUS PARCOURUS NO. 98.020.643 34,599,127 NO. MILLES PREVUS PARCOURUS
REGULARITE DU SERVICE
MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES
TOTAL DES MILLES PARCOURUS
PASSAGERS
DEPARTS DE VOL
HEURES DE VOL 96.2 2 1,585,788 211,865 1,797,653 NO. 99,606,431 34,810,992 134,417,423 NO. 2,143,632 206,195 NO. 262.559 83.424 NO. REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-31 OPERATIONS PAYANTES NO. PASSAGERS-MILLES PASSAGERS, TONNES-MILLES
PASSAGERS, TONNES-MILLES
FRET, TONNES-MILLES
MESSAGERIES, TONNES-MILLES
COURRIER, TONNES-MILLES
TOTAL, TONNES-MILLES NO. NO. NO. NO. NO. PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS NO. SERVICES DE FRETEMENT OPERATIONS PAYANTES 740,560,172 158,924,255 PASSAGERS-MILLES
PASSAGERS, TONNES-MILLES
MARCHANDISES, TONNES-MILLES
TOTAL, TONNES-MILLES 899.484.427 NO. 74,056,017 13,236,148 15,892,426 89,948,443 NO. 13,236,148 87.292.165 15,892,426 NO.

SERVICES SPECIALISES

HEURES DE VOI

PASSAGERS

46,870

426

1.200.044

317,605

3,571

7,101,905

NO.

NO.

270.735

12.931

5,901,861

3,145

OPERATIONS PAYANTES

4 NO. HEURES DE VOL ...... 47

				THIS MONTH	
	<b>,</b>			MOIS A L'ETUDE	
NO.			EASTERN PROVINCIAL AIRWAYS(1963) LTD. — LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTE
	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
,		NO.	2,417,542	2,937,134	5,269,418
2	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO.	346,317 2,763,859	1,107,056	6,186,823
4 5	PASSENGER-MILES	NO .	24,175,419 54,627	29,371,345 34,002	52,694,179 181,910
6	FLIGHT DEPARTURES	NO.	2,175 1,689	1,678 2,362	5,018 4,445
8	HOURS FLOWN	NO.	500,956 133	661,284 135	1,375,075
9	NON-REVENUE HOURS FLOWN	NO.	875	941	2,199
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11	PASSENGER-MILES	NO.	1,810,557 4,826,544	4,943,968 13,675,486	37,862,044 81,333,068
13	AVAILABLE SEAL MILES PASSENGER LOAD FACTOR	%	37.5	36.2	46.6
14 15	PASSENGER TON-MILESFREIGHT TON-MILES	NO.	181,056 3,725	494,397 29,512	3,786,204 939,550
16	EXPRESS TON-MILES	NO.	3	1,103	81,563
17 18	TOTAL TON-MILES	NO.	187,972	525,012	4,807,317
19	TOTAL AVAILABLE TON-MILES	NO.	518,646	1,906,096	11,507,768
20	TOTAL WEIGHT LOAD FACTOR	% NO.	36.2 65,640	27.5 121,022	41.8 851,044
21	MILES SCHEDULEDSCHEDULED MILES FLOWN	NO.	65,022	121,022	824,240
23 24	REGULARITY OF SERVICE	% ND.	99.1	100.0	2,562
25 26	TOTAL MILES FLOWN	NO.	65+022 9+419	121,022 12,818	826,802 174,448
27 28	FLIGHT DEPARTURES	NO.	490 302	484 419	4,153 2,853
	REVENUE OPERATIONS				
29	PASSENGER-MILES	NO.	17,073,150	6,908,963	-
30 31	PASSENGER TON-MILESFREIGHT TON-MILES	NO.	1,707,315 270,214	690,896 873,274	_
32	EXPRESS TON-MILES	NO.	29 60,245	69,390	_
34	TOTAL TON-MILES	NO.	2,037,803	1,633,560	-
35 36	PASSENGERSFLIGHT DEPARTURES	NO.	41,291 1,635	10,648 <b>75</b> 5	1
37 38	HOURS FLOWN	NO.	1,239 370,275	1,046 298,281	Ĩ
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39	PASSENGER-MILES	NO.	5,291,712	17,518,414	14,832,135
40	PASSENGER TON-MILES	NO.	529+171	1,751,841	1,483,214
42	TOTAL TON-MILES	NO.	529,171	1,865,725	6,630,408
43 44	PASSENGERS	NO.	3,917 50	10,536 439	7,462 865
45 46	HOURS FLOWN	NO.	148 65,659	753 241,981	1,592 548,273
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	144	-

## TABLEAU 2. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, OCTOBRE 1975

	YEAR-TO-DATE				
	PUIS LE DEBUT DE L'A				
EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE			NO
				TOUS LES SERVICES	
				TRAFIC, HEURES ET MILLES	
				OPERATIONS PAYANTES	
26,953,798 3,229,513 30,183,311	35,842,038 10,610,155 46,452,193	58,091,482 53,090,279 111,181,761	NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	2
269,537,974 568,367 21,239 17,360 5,113,333 1,021 838	358,420,379 388,868 17,446 25,883 7,052,147 899 903	580,914,815 1,790,965 49,424 42,792 13,202,780 1,274 2,221	NO. NO. NO. NO. NO.	PASSAGERS—MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	5 6 7 8
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
15,332,727 35,519,719 43.2	46,211,508 129,152,229 35.8	401,131,488 808,454,827 49.6	NO. 8	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	12
1,533,273 393,949 39 53,233 1,980,494	4,621,151 259,720 - 20,756 4,901,627	40,113,149 11,066,172 - 1,053,388 52,232,709	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	15
4,305,914	17,983,445	114,620,911	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
46.0 561,366 508,710 90.6 34,147 542,857 74,361 3,913 2,568	27.3 1,160,083 1,141,342 98.4 1,725 1,143,067 118,207 4,699 3,947	45.6 8,839,933 8,555,071 96.8 136,054 8,691,125 1,708,938 42,275 30,005	% NO. % NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL EGGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	21 22 23 24 25 26 27
				OPERATIONS PAYANTES	
189,316,070 18,931,607 2,005,658 160 698,133 21,635,558	67,349,291 6,734,929 7,434,352 - 989,139 15,158,420	-	NO NO NO NO NO	PASSAGERS-MILLES  PASSAGERS, TONNES-MILLES  FRET, TONNES-MILLES  MESSAGERIES, TONNES-MILLES  TOTAL, TONNES-MILLES	29 30 31 32 33 34
448,431 16,667 12,876 3,738,150	97,539 6,883 9,736 2,782,232	- - -	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	35 36 37 38
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
64,889,177 6,488,918 25,656 6,514,574	244,859,580 24,485,958 1,712,299 26,198,257	179,783,327 17,978,333 40,780,268 58,758,601	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
45,575 659 1,916 832,326	173,122 5,864 9,877 3,126,848	82,027 7,149 12,787 4,511,655	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	43 44 45 46
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-	2,323	-	NO.	HEURES DE VOL	47

	,			THIS MONTH	
				MOIS A L'ETUDE	
			QUEBECAIR	TRANSAIR LTD LTEE	TOTAL
NO.					
	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO.	3,145,589 788,178 3,933,767	1,923,755 317,838 2,241,593	15,693,437 8,746,212 24,439,649
4	PASSENGER-MILES	NO.	31,455,890	19,237,545 32,816	156,934,378 359,708
5 6	PASSENGERS	NO + NO +	56,353 2,969	1,340	13,180
7	HOURS FLOWN	NO.	2,628 648,168	1,579 459,173	12,703 3,644,656
9	NON-REVENUE HOURS FLOWN	NO.	29 886	48 715	473 5,616
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	NO. NO. %	15,268,671 24,751,613 61.7	12,770,043 26,981,212 47.3	72,655,283 151,567,923 47.9
14	PASSENGER TON-MILES	NO.	1,526,867	1,277,004	7,265,528
15 16	FREIGHT TON-MILES	NO = NO =	169,885	125,643 19,405	1,268,315 19,408
17	MAIL TON-MILES	NO.	22,809 1,719,561	19,830 1,441,882	128,493 8,681,744
19	TOTAL AVAILABLE TON-MILES	NO.	2,836,193	3,151,750	19,920,453
		. %	60.6	45.7	43.6
20 21	TOTAL WEIGHT LOAD FACTOR	NO.	445,108	333,419 324,554	1,816,233
22 23	SCHEDULED MILES FLOWNREGULARITY OF SERVICE	NO.	403,878 90.7	97.3	95.7
24 25	MILES FLOWN EXTRA SECTION	NO.	403,878	324,554	2,562 1,741,278
26 27	PASSENGERSFLIGHT DEPARTURES	NO. NO.	48,745 2,591	29,138 1,006	274,568 8,724
28	HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	NO.	1,929	1,066	6,569
	REVENUE OPERATIONS				
29	PASSENGER-MILES	NO.	426,572 42,657	204,427	24,613,112 2,461,311
30 31	PASSENGER TON-MILES	NO.	1,822	10,313	1,155,623
32 33	EXPRESS TON-MILES	NO.	254	6,067	135,956 3,752,919
34	TOTAL TON-MILES	NO.	44,733	36,823	
35 36	PASSENGERS	NO.	612 98	799 192	53,350 2,680
37 38	HOURS FLOWN	NO.	97 18,682	231 37,145	2,613 724,383
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO • NO • NO •	15,760,647 1,576,065 563,703 2,139,768	6,263,075 626,308 136,580 762,888	59,665,983 5,966,598 5,961,361 11,927,959
43	PASSENGERS	NO.	6,996	2,879	31,790
44	FLIGHT DEPARTURES	NO.	280 602	142 282	1,776 3,377
46	MILES FLOWN		225,608	97,474	1,178,995
	SPECSALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	No.	-	-	144

# TABLEAU 2. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, OCTOBRE 1975 - FIN

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNE	L * ANNEE	DE	DEBUT	LE	DEPUIS
---------------------------	-----------	----	-------	----	--------

DEPI	DEPUIS LE DEBUT DE L'ANNEE						
QUEBECAIR	TRANSAIR LTD LTEE	TOTAL					
				TOUS LES SERVICES	NC		
				TRAFIC. HEURES ET MILLES			
				OPERATIONS PAYANTES			
51,367,302 5,670,193 57,037,495	22,814,265 3,031,338 25,845,603	195,068,883 75,631,478 270,700,361	NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	• 1		
513,673,017 672,851 29,760 29,720 7,882,463 340 877	228,142,646 322,448 12,313 15,316 4,758,891 656 628	1,950,688,831 3,743,499 130,182 131,071 38,009,614 4,190 5,468	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	• 4 • 5 • 6 • 7 • 8		
				SERVICES A TAXES UNITAIRES			
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)			
				OPERATIONS PAYANTES			
142,241,513 239,801,306 59,3	124,656,320 263,709,205 47.3	729,573,556 1,476,637,286 49.4	NO. NO. %	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES			
14,224,151 1,387,586	12,465,632	72,957,356 14,282,390	NO.	PASSAGERS, TONNES-MILLES	14		
324,881 15,936,618	117,902 203,257 13,961,754	117,941 1,655,515 89,013,202	NO. NO.	FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	15		
28,234,649	30,560,998	195,705,917	NO.	TOTAL DE TONNES-MILLES DISPONIBLES			
56.4 4,032,592 3,885,520 96.4 119.051 4,004,571 484,746 25,472 19,499	45.7 3,058,949 2,983,645 97.5 26.021 3,009,666 281,281 9,275 9,728	45.5 17,652,923 17,074,288 96.7 316,998 17,391,286 2,667,533 85,634 65,747	% NO. % NO. NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	20 21 22 23 24 25		
				OPERATIONS PAYANTES			
4,148,679 414,868 17,382 - 8,457 440,707	1,888,301 188,830 63,459 - 35,076 287,365	262,702,341 26,270,234 9,520,851 160 1,730,805 37,522,050	NO . NO . NO . NO . NO .	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURTIER, TONNES-MILLES TOTAL, TONNES-MILLES	29 30 31 32 33		
7,187 980 947 183,061	7,076 1,475 1,807 286,003	560,233 26,005 25,366 6,989,446	NO. NO. NO.	PASSAGERS DE VOL HEURES DE VOL MILLES PARCOURUS	35 36 37 38		
				SERVICES DE FRETEMENT			
				OPERATIONS PAYANTES			
367,282,825 36,728,283 3,768,509 40,496,792	101,598,025 10,159,803 1,436,681 11,596,484	958,412,934 95,841,293 47,723,413 143,564,706	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42		
180,918 3,308 9,274 3,694,831	34,091 1,563 3,781 1,463,222	515,733 18,543 37,635 13,628,882	NO . NO . NO .	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	43 44 45 46		
			S	ERVICES SPECIALISES			
				OPERATIONS PAYANTES			
-	-	2,323	NO.	HEURES DE VOL	47		

TABLE 3. OPERATING STATISTICS, INTERNATIONAL SERVICES OF TRANSCONTINENTAL
AND REGIONAL CARRIERS, OCTOBER 1975 THIS MONTH

					HIS MUNITH		
					S A LºETUDE	PACIFIC	
			TRANS- BORDER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	AND ORIENT SERVICES SERVICES	TOTAL
NO.			SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	DU PACIFIQUE ET DE L'ORIENT	
NO.	CONTOES.						
24	ALL SERVICES  TRAFFIC. HOURS AND MILES:						
	REVENUE OPERATIONS						
1 2 3 4 5	PASSENGER TON-MILES	NO. NO. NO. NO.	17,212,213 3,523,707 20,735,920 172,122,131 201,676 3,398	29,510,586 17,489,952 47,000,538 295,105,849 79,190 1,295	8,103,188 2,235,016 10,338,204 81,031,885 38,474 814 2,119	3,388,170 3,179,860 6,568,030 33,881,696 7,563 90 543	58,214,157 26,428,535 84,642,692 582,141,561 326,903 5,597 14,887
7 8 9 10	HOURS FLOWN	NO. NO. NO.	6,032 2,223,549 	6,193 2,862,260 	910,627	263,952	6,260,388
t	UNIT TOLL SERVICES						
	SCHEDULED (CLASS 8 LICENCE)						
	REVENUE OPERATIONS				51 (15 (53	33,881,696	480,780,568
11 12 13		NO. NO.	145,367,192 276,218,836 52,6	247,116,227 459,914,023 53.7	54,415,453 108,716,557 50.1	68,769,289	913,618,705
	REVENUE TON-MILE OPERATIONS						270 057
14 15	FREIGHT TON-MILES	NO. NO.	14,536,719 3,031,027 18,264	24,711,623	5,441,545 2,011,667	3,388,170 2,344,816 	48,078,057 19,783,803 18,264 2,251,613
16 17 18 19	MAIL TON-MILES	NO. NO.	243,942 17,829,952 42,036,131	1,247,572 38,355,488 84,809,640	165,032 7,618,244 15,692,734	595,067 6,328,053 11,960,160	70,131,737 154,498,665
20	TOTAL WEIGHT LOAD FACTOR	8	42.4	45.2	48.5	52.9	45.4
21 22 23 24	MILES SCHEDULED	NO. NO. %	1,884,399 1,866,473 99.0 22,151	2,314,850 2,253,064 97.3 44,029	619,926 610,784 98,5 4,036	255,869 255,869 100.0	5,075,044 4,986,190 98,2 70,216
25 26 27 28	TOTAL MILES FLOWN  PASSENGERS  FLIGHT DEPARTURES  HOURS FLOWN  REGULAR, IRREGULAR AND SPECIFIC P	NO. NO. NO. NO. POINTS	1,888,624 183,126 3,097 5,221	2,297,093 65,725 1,001 4,940	614,820 24,975 554 1,434	255,869 7,563 86 525	5,056,406 281,389 4,738 12,120
	(CLASS 9-2 AND 9-3 LICENCES):						
	REVENUE OPERATIONS			24 734			96,736
29 30 31 32 33 34 35 36 37 38	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO. NO.		96,736 9,674 - - 9,674 590 48 57 7,466	-	-	9,674 9,674 9,674 590 48 57,466
	CHARTER SERVICES (CLASS 9-4 LICENCE						
	REVENUE OPERATIONS						101,264,25
39 40 41 42 43 44 45	GOODS TON-MILES TOTAL TON-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN	NO. NO. NO. NO.	26,754,939 2,675,494 227,822 2,903,316 18,550 301 811 334,925	47.892.886 4,789.289 3.822.849 8,612.138 12.875 246 1,196 557,701	26,616,432 2,661,643 25,226 2,686,869 13,499 260 685 295,807	223.012 223.012 - 4 18 8,083	101,264,25 10,126,42 4,298,90 14,425,33 44,92 81 2,71 1,196,51

# TABLEAU 3. STATISTIQUES D'EXPLOITATION - SERVICES INTERNATIONAUX ET TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX, OCTOBRE 1975

		YEAR-TO-DATE LE DEBUT DE L'ANNE				1915	
TRANS- BORDER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND ORIENT SERVICES	TOTAL			
SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE L'ORIENT	TOTAL			
						TOUS LES SERVICES	
						TRAFIC. HEURES ET MILLES	
						OPERATIONS PAYANTES	
221,442,819 31,740,219 253,183,038 2,214,428,195 2,285,485 2,363 23,310,031	374,206,392 146,060,513 520,266,905 3,742,063,914 1,000,282 14,507 70,574 32,785,056	141,723,500 19,159,678 160,883,178 1,417,235,001 727,465 11,094 31,817 13,603,465	36,397,651 26,921,328 63,318,979 363,976,510 78,568 890 5,398 2,634,487	773,770,363 223,881,738 997,652,101 7,737,703,620 4,091,800 59,588 170,152 72,333,039	NO. NO. NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	1 2 3 4 5 6 7 8 9
						SERVICES A TAXES UNITAIRES	
						A HORAIRE FIXE (PERMIS DE LA CLASSE 8) OPERATIONS PAYANTES	
1,889,128,624 3,117,738,064 60.6	2,916,316,103 4,964,050,468 58,7	768,032,917 1,342,080,570 57.2	357,660,824 697,024,407 51.3	5,931,138,468 10,120,893,509 58.6	ŅG. NO. %	PASSAGERS-MILLES	11 12 13
						TONNES-MILLES D'OPERATIONS PAYANTES	
188,912,862 26,971,120 191,779	291,631,610 96,898,272	76,803,292 16,743,392	35,766,082 20,025,219	593,113,847 160,638,003	NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES	14 15
3,000,668 219,076,429 482,530,447	13,338,727 401,868,609 861,205,450	2,082,447 95,629,131 193,834,843	6,521,695 62,312,996 120,556,281	191,779 24,943,537 778,887,166 1,658,127,021	NO. NO. NO.	MESSAGERIES, TONNES-MILLES . COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES TOTAL DE TONNES-MILLES	16 17 18
45.4	46.7	49.3	51.7	47.0	8	DISPONIBLES. COEFFICIENT D'UTILISATION EN	20
19,638,160 19,202,366 97.8 380,154	26,483,030 25,261,619 95.4 328,747	7,621,754 7,549,716 99.1 62,747	2,577,405 2,573,463 99.8	56,320,349 54,587,164 96.9 771,648	NO. NO. %	CHARGE. MILLES PREVUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS	21 22 23 24
19,582,520 2,083,871 29,906 53,524	25,590,366 775,600 11,119 54,871	7,612,463 370,627 6,625 17,731	2,573,463 77,835 867 5,273	55,358,812 3,307,933 48,517 131,399	NO. NO. NO.	SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS. DETERMINES (PERMIS DE CLASSES 9-2 ET 9-3):	25 26 27 28
						OPERATIONS PAYANTES	
-	1,407,036 140,704 	-	-	1,407,036 140,704 - - 140,704 7,365 512 701 96,707	NO. NO. NO. NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL	29 30 31 32 33 34 35 36 37 38
						SERVICES DE FRETEMENT (PERMIS DE LA CLASSE 9-4)	
325,299,571 32,529,957 1,550,902 34,080,859 201,614 3,191 8,839 3,727,511	824,340,775 82,434,078 35,589,809 118,023,887 217,317 2,876 15,002 7,097,983	649,202,084 64,920,208 119,319 65,039,527 356,838 4,469 14,086 5,991,002	6,315,686 631,569 223,012 854,581 733 23 125 61,024	1,805,158,116 180,515,812 37,483,042 217,998,854 776,502 10,559 38,052 16,877,520	NO. NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS DEPARTS DE VOL	39 40 41 42 43 44 45 46

### TABLE 4. OPERATING REVENUES AND EXPENSES, TRANSCONTINENTAL CARRIERS, OCTOBER 1975

				THIS MONTH	
				MOIS A L'ETUDE	
			AIR CANADA	CP ATR	TCTAL
NC.					
	•				
	DPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:	\$	65,783,000	20,855,823	86,638,823
1	PASSENGERS	\$	2,240,375	307,812	2,548,187
2	FREIGHT	5	7,284,317	2,297,529 117,659	9,581,846
4	EXCESS BAGGAGE	\$	348,000 1,572,479	688,513	2,260,992
5	MAIL			24,267,336	101,495,507
6	TOTAL, UNIT TOLL	\$	77,228,171		
7	CHARTER TRANSPORTATION	\$	2,074,536	196,539	2,271,075
8	TOTAL, TRANSPORTATION	\$	79,302,707	24,463,875	103,766,582
	SPECIALTY FLYING SERVICES	\$	-	-	-
9		\$	79,302,707	24,463,875	103,766,582
0	TOTAL, FLYING SERVICES	-		810,124	2,690,427
11	NON-FLYING SERVICES	\$	1,880,303		
1.2	TOTAL OPERATING REVENUES	\$	81,183,010	25,273,999	106,457,009
	OPERATING EXPENSES				
13	FLYING OPERATIONS	\$ \$	23,287,446 9,588,821	7.835.154 2.671.053	31,122,600 12,259,874
14	MAINTENANCE	,	7,700,000		
	GENERAL SERVICES AND ADMINISTRATION:	5	8,273,882	3,037,134	11,311,016
15 16	PASSENGER SERVICEAIRCRAFT AND TRAFFIC SERVICES	5	13,398,766	3,796,573	17,195,339
17	PROMOTION AND SALES	\$	10,197,599	4,755,539	5,786,098
18	GENERAL ADMINISTRATION	3			49,245,591
19	TOTAL	\$	36,126,169	13,119,422	
20	DEPRECIATION AND AMORTIZATION	\$	8,332,342	1,948,233	10,280,575
21	TOTAL OPERATING EXPENSES	\$	77,334,778	25,573,862	102,908,640
20	OPERATING INCOME (LOSS -)	\$	3,848,232	299.863-	3,548,369
22					
	NON-OPERATING INCOME (EXPENSE -)		391-	18,951-	19,342
23	CAPITAL GAINS (LOSSES -)	\$ 5	679,522	20,015	699,537
24 25	INCOME FROM INTEREST AND DISCOUNTS MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	713,636-	-	713,636
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	34,505-	1,064	33,441
	MET THEORY (1985 ) RECORE INTEREST EVERNCE AND	\$	3,813,727	298,799-	3,514,928
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES		5,863,426	1,332,290	7,195,716
28 29	INTEREST EXPENSEINCOME (LOSS -) BEFORE INCOME TAXES	\$	2,049,699-	1,631,089-	3,680,788
	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	1,025,000-	815,545-	1,840,545
30			1,024,699-	815.544-	1,840,243
31	NET INCOME (LOSS -) AFTER PROVISION FORINCOME TAXES	\$	1,024,077	0.1272	

### TABLEAU 4. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, OCTOBRE 1975

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

AIR CANADA CP AIR

177,362

2,828,266-

2,650,904-

TOTAL NO RECEITES DIEXPLOITATION TRANSPORT A TAXES UNITAIRES: 668 + 526 + 000 238.854.732 907,380,732 €. PASSAGERS 15,985,399 56,294,866 2,157,000 2,151,137 18,136,536 76,643,793 FRET .....BAGAGE EXCEDENTAIRE..... 17.132.288 8,255,170 25,387,458 COURRIER 760.095.553 270,672,408 1,030,767,961 TOTAL, TAXES UNITAIRES.... 6 33,676,248 6,234,530 39,910,778 TRANSPORT PAR FRETEMENT ..... 793,771,801 276,906,938 1,070,678,739 TOTAL, TRANSPORT..... 2,010 SERVICES DE VOL SPECIALISES..... 9 793,773,811 276,906,938 1,070,680,749 TOTAL, SERVICES DE VOL..... 13,148,930 6.058.708 19.207.638 SERVICES AUTRES QUE CEUX DE VOL ...... 806,922,741 282,965,646 1.089.888.387 4 DEPENSES D'EXPLOITATION 224.300.728 86-298-409 310,599,137 VOLS .....ENTRETIEN ..... 98,866,474 28,741,257 SERVICES GENERAUX ET ADMINISTRATION: 83.769.050 34.040.009 117,809,059 38,841,941 50,139,768 15,753,901 97.164.872 147,304,640 ADMINISTRATION GENERALE ..... 347,454,022 138,775,619 486,229,641 \$ TOTAL 19 84,482,675 22.218.816 106.701.491 \$ DEPRECIATION ET AMORTISSEMENT ..... 755,103,899 276-034-101 1-031-138-000 4 TOTAL DES DEPENSES D'EXPLOITATION ..... 51.818.842 6.931.545 58.750.387 REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -) 55.273 18,951-36,322 GAINS ET (PERTES -) DE CAPITAL 23 320,955 4.564.333 24 25 2,068,654-2,068,654-2,229,997 302,004 2,532,001 TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION ...... 26 (DEPENSES -1 54,048,839 7,233,549 REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES ......
INTERETS ET DE L'IMPOT SUR LE REVENU 61.282.388 \$ 27 53,693,477 12.890.081 66,583,558 5.301.170-29 SUR LE REVENU
PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT 178,000 2,828,266-2,650,266-\$

D'IMPOT -

SUR LE REVENU

(PERTE -) APRES PROVISION POUR L'IMPOT ......

REVENU NET

s

3.0

31

### TABLE 5. OPERATING REVENUES AND EXPENSES, REGIONAL CARRIERS, OCTOBER 1975

			THIS MONTH	
·			MOIS A L'ETUDE	
10•		EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTE
OPERATING REVENUES				
UNIT TOLL TRANSPORTATION:		2 0// 010	1,340,696	5,120,132
1 PASSENGERS	\$	2,064,010 1,910	1,340,070	741204132
2 EXPRESS	5	258.048	553,117	732,311
FREIGHT BAGGAGE	\$	16,129	25,817	29,154
5 MAIL	\$	93,319	89,581	137,168
6 TOTAL, UNIT TOLL	\$	2,433,416	2,009,211	6,018,765
7 CHARTER TRANSPORTATION	\$	235,478	969,902	3,164,958
8 TOTAL, TRANSPORTATION	\$	2,668,894	2,979,113	9,183,723
9 SPECIALTY FLYING SERVICES	\$	-	269,471	-
TOTAL, FLYING SERVICES	\$	2,668,894	3,248,584	9,183,723
1 NON-FLYING SERVICES	\$	48,871	54,491	64,550
2 TOTAL OPERATING REVENUES	\$	2,717,765	3,303,075	9,248,273
OPERATING EXPENSES				
FLYING OPERATIONS	\$	1,312,546	1,342,977	3,608,214
4 MAINTENANCE	\$	574,621	682,955	1,775,977
GENERAL SERVICES AND ADMINISTRATION:				
5 PASSENGER SERVICE	\$	741,862	241,177	449,460
6 AIRCRAFT AND TRAFFIC SERVICES	\$ \$	97,606	496,436 179,775	1,578,285 582,927
7 PROMOTION AND SALES	5	172,448 121,616	229,208	652,417
8 GENERAL ADMINISTRATION	5	1,133,532	1.146.596	3,263,089
9 TOTAL	5		157,228	436,883
DEPRECIATION AND AMORTIZATION	\$	134,945	3,329,756	9,084,163
21 TOTAL OPERATING EXPENSES	\$	3,155,644	343544130	7,004,103
22 OPERATING INCOME (LOSS -)	\$	437,879-	26,681-	164,110
NON-OPERATING INCOME (EXPENSE +)				
	5	59,598	1,678,150	2,103
CAPITAL GAINS (LOSSES -)	Š	49,259	438-	38,563
INCOME FROM INTEREST AND DISCOUNTS	\$	183.034	4	175,480
TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	291,891	1,677,716	211,940
27 NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	145,988-	1,651,035	376,050
INCOME TAXES 28 INTEREST EXPENSE	\$	139,683 285,671-	146,174	325,903 50,147
30 PROVISION FOR INCOME TAXES OR (TAX REFUND -)	5	170,000-	637,421	-
			867,440	50,147
31 NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	5	115,671-	801+440	50,14

### TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, OCTOBRE 1975

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

12,958,820 6,163,458

2,773,340

33,024,660

4,628,986

11,938,752 5,286,176

1,831,053-

NO 			PACIFIC WESTERN AIRLINES LTD LTEE	NORDAIR LTD LTEE	EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE
	RECETTES D'EXPLOITATION				
1 2 3 4 5	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE. COURRIER	\$ \$ \$ \$	50,414,906 - 6,275,340 261,761 1,092,155	12,552,919 - 4,642,208 251,199 1,255,448	21,395,096 9,550 2,099,904 103,905 1,118,095
6	TOTAL, TAXES UNITAIRES	\$	58,044,162	18,701,774	24,726,550
7	TRANSPORT PAR FRETEMENT	\$	24,678,555	12,649,708	3,038,810
8	TOTAL, TRANSPORT	\$	82,722,717	31,351,482	27,765,360
9	SERVICES DE VOL SPECIALISES	\$	-	5,289,702	-
10	TOTAL, SERVICES DE VOL	\$	82,722,717	36,641,184	27,765,360
11	SERVICES AUTRES QUE CEUX DE VOL	, \$	1,552,946	757,244	198,661
12	TOTAL, RECETTES D'EXPLOITATION	\$	84,275,663	37,398,428	27,964,021

#### DEPENSES D'EXPLOITATION

SERVICES GENERAUX ET ADMINISTRATION:

REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)

7,033,543 973,275 1,941,518	2,591,216 5,114,132 1,886,208	4,251,529 14,240,287 4,406,649	\$ \$	SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES	15 16 17
1,259,727	2,170,454	5,204,327	2	ADMINISTRATION GENERALE	18
11,208,063	11,762,010	28,102,792	\$	TOTAL	19
1,362,083	3,740,800	3,637,156	\$	DEPRECIATION ET AMORTISSEMENT	20
29,795,074	34,625,088	79,646,677	\$	TOTAL DES DEPENSES D'EXPLOITATION	21

1,134,365 441,332 1,658,721	1,769,534 40,913 29,221-	43,463- 459,262 180,542	\$ \$ \$	GAINS ET (PERTES -) DE CAPITAL REVENUS D'INTERETS ET D'ESCOMPTES RECETTES (DEPRISES -) ACCESSOIRES NETTES	23 24 25
3,234,418	1,781,226	596,341	\$	TOTAL DES REVENUS ETRANGERS A L*EXPLOITATION	26
1,403,365	4,554,566	5,225,327	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
1,437,987	1.580.419	3.418.981	5	INTERETS PAYES	28
34,622-	2,974,147	1,806,346	\$	REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT SUR LE REVENU	29
31,000-	1,372,640	-	\$	PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT D'IMPOT -)	30
3,622-	1,601,507	1,806,346	\$	REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31

TABLE 5. OPERATING REVENUES AND EXPENSES, REGIONAL CARRIERS, OCTOBER 1975 - CONCLUDED

				THIS MONTH	
	•			MOIS A L'ETUDE	
NO.			QUEBECAIR	TRANSAIR LTD LTEE	TOTAL
OPERA	ATING REVENUES				
UNI	IT TOLL TRANSPORTATION:				
1 F	PASSENGERS	\$	2,084,021	1,601,309	12,210,168
3 F	REIGHT	5	268,914	131,400	1,943,790
4 E	EXCESS BAGGAGE	\$	41,872 50,439	9,125 42,280	122,097 412,787
5 1	AAIL	2	50,439	42,280	412+181
6	TOTAL, UNIT TOLL	\$	2,445,246	1,831,053	14,737,691
7 CHA	ARTER TRANSPORTATION	\$	639,267	406,256	5,415,861
8	TOTAL, TRANSPORTATION	\$	3,084,513	2,237,309	20,153,552
9 SPE	ECIALTY FLYING SERVICES	s	-	-	269,471
10	TOTAL, FLYING SERVICES	\$	3,084,513	2,237,309	20,423,023
11 NON	-FLYING SERVICES	\$	252+121-	42,148	42,061
12	TOTAL OPERATING REVENUES	\$	2,832,392	2,279,457	20,380,962
13 FLY	ATING EXPENSES  (ING OPERATIONS	\$ \$	1,318,145 576,253	977,195 342,426	8,559,077 3,952,232
.5 P	PASSENGER SERVICE	\$	257,281	161,696	1,851,476
16 A	AIRCRAFT AND TRAFFIC SERVICES	\$	679,814 151,502	294,757 123,036	3,146,898 1,209,688
8 6	SENERAL ADMINISTRATION	\$	145,806	688,111	1,837,158
9	TOTAL	\$	1,234,403	1,267,600	8,045,220
O DEP	PRECIATION AND AMORTIZATION	\$	166,609	211,406	1,107,071
1	TOTAL OPERATING EXPENSES	\$	3,295,410	2,798,627	21,663,600
2 OPERA	ATING INCOME (LOSS -)	\$	463,018-	519,170-	1,282,638
NON-C	PPERATING INCOME (EXPENSE -)				
3 CAP	PITAL GAINS (LOSSES -)	\$	_	200	1,735,845
4 INC	COME FROM INTEREST AND DISCOUNTS	\$	24,036 32,500	5,002	116,422 391,018
6 1	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	56,536	5,202	2,243,285
	NCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	406,482-	513,968-	960,647
8 INT	TEREST EXPENSE	5	124,596	203,629	939,985
	COME (LOSS -) BEFORE INCOME TAXES	\$	531,078-	717,597-	20,662
	OVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	-	-	467,421
31 NET 1	INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	531,078-	717,597-	446,759

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, OCTOBRE 1975 YEAR-TO-DATE DEPUIS LE DEBUT DE L'ANNEF TRANSAIR QUEBECATE LTO. -- LTEE TOTAL NΠ RECETTES D'EXPLOITATION TRANSPORT A TAXES UNITAIRES: 18,440,782 14,845,540 117,649,243 PASSAGERS 263,143 1,151,665 88,297 272,693 16,248,674 2,079,557 FRET
BAGAGE EXCEDENTAIRE.... 925,472 553,823 385,521 COURRIER 16,734,166 21,294,472 139.501.124 TOTAL, TAXES UNITAIRES..... \$ 15,382,392 6,072,698 61-822-163 TRANSPORT PAR FRETEMENT ..... 36,676,864 22,806,864 201.323.287 TOTAL, TRANSPORT.... 5,289,702 SERVICES DE VOL SPECIALISES..... 36,676,864 22,806,864 206,612,989 TOTAL, SERVICES DE VOL..... 345,314 463.954 3.318.119 SERVICES AUTRES QUE CEUX DE VOL ..... 1.1 37,022,178 23.270.818 209,931,108 TOTAL, RECETTES D'EXPLOITATION ..... DEPENSES D'EXPLOITATION 15.358.090 9,927,751 83,208,073 6,061,096 3,064,159 SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS 3-146-350 1,752,085 18,774,723 SERVICE-PASSAGERS
SERVICES D'AERONEF ET DE TRAFIC 29,365,065 1,455,526 12,016,160 8,176,379 71.265.404 s TOTAL ..... 1,635,691 2.009.718 12,385,448 DEPRECIATION ET AMORTISSEMENT ..... 35,071,037 23-178-007 202,315,883 TOTAL DES DEPENSES D'EXPLOITATION ..... 1,951,141 92.811 7,615,225 REVENU (PERTE -) D'EXPLOITATION .....

2,543-

13,274

10,731

103,542

1.920.562

1,817,020-

1-831-485-

14,465

62,728-

266,850

2,155,263

1,171,054

984.209

2,857,893

892,053 2,076,892

5 - 826 - 838

13,442,063

9,529,003

3.913.060

1.356.105

2,556,955

REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)

SUR LE REVENU

D° IMPOT -1

SUR LE REVENU

REVENU NET

(PERTE -) APRES PROVISION POUR L'IMPOT ...... 31

29

3.0

REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES ....
INTERETS ET DE L'IMPOT SUR LE REVENU
INTERETS PAYES
REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT ....

PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT

TABLE 6. TRANSCONTINENTAL AND REGIONAL CARRIERS TOTAL ALL SERVICES, OCTOBER 1975

			THIS MONTH
	•		MOIS A L'ETUDE
			TOTAL ALL CARRIERS
			TOTAL, TOUS LES TRANSPORTEURS
NO.			
	ALL SERVICES		
	TRAFFIC, HOURS AND MILES:		
	REVENUE OPERATIONS		121 557 504
1 2 3	PASSENGER TON-MILES GOODS TOTAL TON-MILES TOTAL TON-MILES	NO. NO.	131,557,586 48,372,463 179,930,049
4		NO.	1,315,575,860 1,455,141
5	PASSENGERS  FLIGHT DEPARTURES HOURS FLOWN  MILES FLOWN	NO.	34,154
7 8	HOURS FLOWN	NO.	47,708 17,215,788
9			748 33,943
10	AVERAGE NUMBER OF EMPLOYEES		
	UNIT TOLL SERVICES		
	SCHEDULED (CLASS 1 AND 8 LICENCES):		
	REVENUE OPERATIONS		
		NO.	1,187,068,221
11	PASSENGER-MILES	NO.	2,139,705,481 55.5
13	PASSENGER LOAD FACTOR	8	3,500
14	PASSENGER TON-MILES	NO.	118,706,822
15	FREIGHT TON-MILES	NO.	33,572,899 1,666,045
16 17	EXPRESS TON-MILES	NO.	4,262,074 158,207,840
18	TOTAL TON-MILES	NO.	
19	TOTAL AVAILABLE TON-MILES	NO.	338,192,885
20	TOTAL WEIGHT LOAD FACTOR	NO.	46.8 14,972,977
21	COMEDINED MILES FLOWN	NO.	14,665,904 97.9
23 24	MILES FLOWN EXTRA SECTION	NO.	199,877
25 26	TOTAL MILES FLOWNPASSENGERS	NO.	14,865,781 1,353,327
27	FLIGHT DEPARTURES	NO.	29,449 40,585
28	HOURS FLOWN		
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):		
	REVENUE OPERATIONS		
29	PASSENGER-MILES	NO.	24,613,112
30	PASSENGER TON-MILES	NO.	2,461,311 1,155,623
32	EXPRESS TON-MILES	NU.	29 135,956
33 34	TOTAL TON-MILES	NO.	3,752,919
35	PASSENGERS	NO.	53,350 2,680
36 37	FLIGHT DEPARTURES	NU.	2,613
38	MILES FLOWN	NO.	724,383
	CHARTER SERVICES		
	REVENUE OPERATIONS	NO.	103,894,527
39 40	PASSENGER-MILES PASSENGER TON-MILES	NO.	10,389,453 7,426,863
41 42	GOODS TON-MILES	NO.	17,816,316
43	PASSENGERS	NO.	48,464
44	FLIGHT DEPARTURES	NO.	2,025 4,366
45 46	HOURS FLOWN	NO.	1,625,624
	SPECIALTY FLYING		
	REVENUE OPERATIONS		
47	HOURS FLOWN	NO.	144

TABLEAU 6. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - TOTAL DE TOUS LES SERVICES, OCTOBRE 1975

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS TOTAL, TOUS LES NΠ TOUS LES SERVICES TRAFIC, HEURES ET MILLES OPERATIONS PAYANTES 1.512.527.482 PASSAGERS, TONNES-MILLES
MARCHANDISES, TONNES-MILLES
TOTAL, TONNES-MILES NO. 415,016,430 NO. 1.927.543.912 NO. 15.125.274.824 NO. PASSAGERS-MILLES ..... 14,983,759 PASSAGERS—MILLES
PASSAGERS

DEPARTS DE VOL

HEURES DE VOL

MILLES PARCOURUS

HEURES DE VOL NON PAYANTES

NOMBRE MOYEN D'EMPLOYES NO. 339,948 NO. NO. 179,528,942 NO. NO. 34,351 NO. SERVICES A TAXES UNITAIRES A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8) OPERATIONS PAYANTES 13.004.675.122 NO. PASSAGERS-MILLES PASSAGERS-MILLES
SIEGES-MILLES DISPONIBLES
COEFFICIENT D'UTILISATION EN PASSAGERS
TONNES-MILLES D'OPERATIONS PAYANTES 22,351,064,380 NO. 1,300,467,512 NO. 
 PASSAGERS, TONNES-MILLES
 14

 FRET, TONNES-MILLES
 15

 MESSAGERIES, TONNES-MILLES
 16

 COURRIER, TONNES-MILLES
 17

 TOTAL, TONNES-MILLES
 17
 275,511,242 NO. NO. NO. 1.642.046.560 NO. 3.488.906.708 NO. TOTAL DE TONNES-MILLES DISPONIBLES ..... 47.1 154,454,133 COEFFICIENT D'UTILISATION EN CHARGE ...... MILLES PREVUS PARCOURUS ..... Nn. 149,694,058 NO. MILLES PREVUS PARCOURUS
REGULARITE DU SERVICE
MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES
TOTAL DES MILLES PARCOURUS
PASSAGERS
DEPARTS DE VOL
HEIRES DE VOL 2 2,114,651 151,808,709 NO. 13,590,188 NO. NO. NO. (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3) OPERATIONS PAYANTES 262,702,341 PASSAGERS, TONNES-MILLES
PASSAGERS, TONNES-MILLES
FRET, TONNES-MILLES
MESSAGERIES, TONNES-MILLES
COURRIER, TONNES-MILLES
TOTAL, TONNES-MILLES 26,270,234 NO. 9,520,851 NO. NO. 1.730.805 37,522,050 NO. 560.233 NO. PASSAGERS
DEPARTS DE VOL
HEURES DE VOL
MILLES PARCOURUS NO. 25,366 NO. 6,989,446 NO. SERVICES DE FRETEMENT OPERATIONS PAYANTES 1,857,897,361 185,789,736 60,959,561 246,749,297 PASSAGERS-MILLES
PASSAGERS, TONNES-MILLES
MARCHANDISES, TONNES-MILLES
TOTAL, TONNES-MILLES NO. NO. NO. 833.338 NO. 43 22,114 NO. NO. 20,730,787 NO. SERVICES SPECIALISES OPERATIONS PAYANTES 2,327 

TABLE 7. TRANSCONTINENTAL AND REGIONAL CARRIERS, TOTAL OPERATING REVENUES AND EXPENSES, OCTOBER 1975 THIS MONTH MOIS A L'ETUDE TOTAL ALL CARRIERS TOTAL, TOUS LES TRANSPORTEURS NO. OPERATING REVENUES UNIT TOLL TRANSPORTATION: 98,848,991 PASSENGERS
EXPRES
FREIGHT
EXCESS BAGGAGE 2,597,036 2,673,779 MAIL .... 116,233,198 TOTAL, UNIT TOLL ..... 6 7,686,936 CHARTER TRANSPORTATION ..... 7 123,920,134 TOTAL, TRANSPORTATION ..... \$ 8 269,471 SPECIALTY FLYING SERVICES ..... \$ 9 124,189,605 TOTAL. FLYING SERVICES ..... 10 2,648,366 NON-FLYING SERVICES ..... 126,837,971 TOTAL OPERATING REVENUES ..... OPERATING EXPENSES 39,681,677 FLYING OPERATIONS ..... 16,212,106 MAINTENANCE ..... GENERAL SERVICES AND ADMINISTRATION: 13,162,492 PROMOTION AND SALES \$ 20,342,237 16,162,826 7,623,256 GENERAL ADMINISTRATION ..... 57,290,811 TOTAL ..... \$ 19 11,387,646 s DEPRECIATION AND AMORTIZATION ..... 124.572.240 TOTAL OPERATING EXPENSES ..... 2.265.731 22 OPERATING INCOME (LOSS -) ..... NON-OPERATING INCOME (EXPENSE -)

\$

\$

\$

CAPITAL GAINS (LOSSES -)
INCOME FROM INTEREST AND DISCOUNTS
MISCRELAMEOUS NON-OPERATING INCOME (EXPENSE -)

TOTAL NON-OPERATING INCOME (EXPENSE -) ......

27 NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND ..... \$

INTEREST EXPENSE .....INCOME (LOSS -) BEFORE INCOME TAXES .....

PROVISION FOR INCOME TAXES OR (TAX REFUND -) ......

31 NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ...

23

24

26

30

INCOME TAXES
INTEREST EXPENSE

1,716,503

2,209,844

4,475,575

8,135,701

3,660,126-1+373+124-

2,287,002-

815,959 322,618-

# TABLEAU 7. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - RECETTES ET DEPENSES TOTALES D'EXPLOITATION. OCTOBRE 1975

YEAR-TO-DATE

# DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS

TOTAL, TOUS LES TRANSPORTEURS

NO

		RECETTES D'EXPLOITATION	
1,025,029,975 18,409,229 92,892,467 4,144,914 29,792,500	\$ \$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES:  PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE. COURRIER	1 2 3 4 5
1,170,269,085	\$	TOTAL, TAXES UNITAIRES	6
101,732,941	\$	TRANSPORT PAR FRETEMENT	7
1,272,002,026	\$	TOTAL, TRANSPORT	8
5,291,712	\$	SERVICES DE VOL SPECIALISES	9
1,277,293,738	5	TOTAL, SERVICES DE VOL	10
22,525,757	\$	SERVICES AUTRES QUE CEUX DE VOL	11
1,299,819,495	\$	TOTAL, RECETTES D'EXPLOITATION	12
		DEPENSES D'EXPLOITATION .	
393,807,210 163,064,689	\$ \$	VOLS	13 14
136,583,782 193,557,509 158,114,003 69,239,751	\$ \$ \$ \$	SERVICES CENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFFC PUBLICITE ET VENYES ADMINISTRATION GENERALE	15 16 17 18
557,495,045	5	TOTAL	19
119,086,939	\$	DEPRECIATION ET AMORTISSEMENT	20
1,233,453,883	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
66,365,612	\$	REVENU (PERTE -) D'EXPLOITATION	22
		REVENUS ETRANGERS A L*EXPLOITATION (DEPENSES -)	
2,894,215 5,456,386 8,238	\$ \$ \$	GAINS ET (PERTES -) DE CAPITAL	23 24 25
8,358,839	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	26
74,724,451	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
76,112,561 1,388,110-	\$ \$	INTERETS PAYES	28 29
1,294,161-	\$	PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT 0'IMPOT -)	30
93,949-	\$	REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31



#### GLOSSARY

- AIRCRAFT AND TRAFFIC SERVICING EXPENSES This includes: compensation paid to ground personnel; the ground expenses involved in servicing and handling the traffic on the ground, in servicing and handling individual aircraft, in preparing aircraft crews for flight assignment, and in controlling the in-flight movement of aircraft; as well as the in-flight expenses of handling all non-passenger traffic including baggage.
- AVAILABLE SEAT-MILES The number of miles flown on each flight, multiplied by the total number of seats available for passengers. This represents the total passenger carrying capacity offered. Seats not available because of the weight of fuel or other considerations, have been excluded.
- AVAILABLE TON-MILES The number of miles flown on each flight multiplied by the usable weight capacity of the aircraft. This represents the load carrying capacity offered for passengers and/or goods. Load capacity not available because of the weight of fuel or other considerations, have been excluded.
- CAPITAL GAINS OR LOSSES Gains or losses involved in retiring operating property and equipment, aircraft equipment, expendable parts, miscellaneous materials and supplies, and investments in securities and other assets, when they are sold or otherwise retired from service as part of a general retirement program and not as incidental sales performed as a service to others.
- CHARTER TRANSPORTATION Public transportation, on reasonable demand, of persons and/or goods from a specified base at a toll per mile or per hour for the charter of an entire aircraft. This includes contract transportation under class 5 licences.
- DEPARTURES Takeoffs of revenue transportation flights of unit toll, and charter services. This includes non-scheduled takeoffs after operational stops.
- DEPRECIATION AND AMORTIZATION Include all charges to expense to record losses incurred in normal wear and tear on property and equipment which have not been replaced by current repair, as well as losses in serviceability occasioned by obsolescence, innovation, and changes in popular demand, or by action of public authority. Also included are charges for the amortization of capitalized development, and other intangible assets.
- EXCESS BAGGACE Baggage which in terms of weight, number of pieces, or size exceeds the free baggage allowance stated in the air carrier's tariffs and for which a charge is levied.
- EXPRESS Property shipments within North America which are given priority over air freight. The rate charged includes door-to-door service on the ground as well.
- EXTRA-SECTION MILES Miles flown on flights which are added to those scheduled because of extra demand for air service,
- FLYING OPERATION EXPENSES Expenses incurred directly in the in-flight operation of aircraft or in the holding of aircraft and aircraft personnel in readiness for assignment to an in-flight status. Landing fees are also included in this account.
- FREIGHT Property shipments for which a standard tariff rate is charged per unit of weight or volume. Freight does not include express, mail, or excess baggage. See GOODS.
- GENERAL ADMINISTRATION EXPENSES This term includes expenses of a general corporate nature as well as those incurred in performing activities which contribute to more than a single operating function, such as general financial accounting activities, purchasing activities, representation at law, and other operational administrations not directly applicable to a particular function.
- GOODS This term includes all types of non-passenger traffic, that is, freight, express, mail, and excess baggage.
- GOODS TON-MILE A goods ton-mile represents the carriage of one ton of goods over one mile. Ton-mile figures are obtained by totalling the number of miles flown with each ton of goods. For charter operations, goods ton-miles are reported only if flown on aircraft with a gross take-off weight in excess of 18,000 pounds.
- INCOME FROM INTERESTS AND DISCOUNTS Interest income from all sources and cash discounts on purchases of materials and supplies.
- INTEREST EXPENSES Interest on all classes of debt including premiums, discounts and expenses on short-term obligations; amortization of premium discounts; and expenses on short-term and long-term obligations.
- MAINTENANCE EXPENSES Expenses, both direct and indirect, incurred in the repair and upkeep of property and equipment required to meet operating and safety standards.
- MILE Statute mile of 5,280 feet.
- NON-FLYING SERVICES REVENUES Revenues less related expenses from non-flying services incidental to air transport, such as sales of service supplies and parts, rental of operating property and equipment, and operation of restaurants, limousine service.
- NON-OPERATING INCOME AND EXPENSE Income and loss of commercial ventures not part of the air transport services of the accounting entity; other revenues and expenses attributable to financing or other activities that are extraneous to and not an integral part of air transportation or its incidental services; and special recurrent items of a non-periodic nature.
- OPERATING EXPENSES Expenses incurred in the performance of air transportation. It includes direct aircraft operating expenses as well as ground and indirect operating expenses.
- OPERATING INCOME OR LOSS The profit or loss from performance of air transportation based on total operating revenues less total operating expenses. It does not include non-operating income and expenses or special items, and is a "before income taxes" figure.

- OPERATING REVENUE Revenues from the performance of air transportation and related non-flying services. It includes: (1) transport revenues from all classes of traffic, and (2) non-transport revenues consisting of payments under the National Transportation Act where applicable, and the net amount of revenues less related expenses from services incidental to air transportation.
- PACIFIC AND ORIENT SERVICES Services to Australia, Oceania, and Asia (excluding the Soviet Union). Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient" but are now included under "Transborder".
- PASSENGERS A person who pays a fare and receives air transportation, including a free baggage allowance, is counted as one revenue passenger. Persons paying 10% or less of the adult fares are not included.
- PASSENGER LOAD FACTOR This ratio is calculated by dividing the number of revenue passenger-miles by the number of available seat-miles.
- PASSENGER-MILE A passenger-mile represents the carriage of one passenger for one mile. Passenger-mile figures are obtained by totalling the number of miles flown by each passenger. For charter operations, passenger-miles are reported only if flown on an aircraft with agross take-off weight in excess of 18,000 pounds.
- PASSENGER SERVICES EXPENSES Costs of activities contributing to the comfort, safety and convenience of passengers while in flight and when flights are interrupted. It includes both salaries and expenses of cabin attendants, and the passenger food expenses.
- PASSENGER REVENUE PER PASSENGER-MILE This ratio is calculated by dividing the gross revenue earned in unit toll passenger service by the number of revenue passenger-miles reported for unit toll services.
- PASSENGER TON-MILE This is a figure calculated by multiplying the number of passenger-miles carried by an arbitrary weight of 200 pounds which is assumed to be the average weight for a passenger and his free baggage allowance. The result is then divided by 2000 to give a ton-mile figure.
- PROMOTION AND SALES EXPENSES Costs incurred both in promoting the use of air transportation generally, and in creating a public preference for the services of a particular air carrier. It includes selling, advertising, space reservations, and the development of tariffs and flight schedules for publication.
- REGIONAL CARRIER Any Canadian air carrier designated by the Minister of Transport as a "regional carrier". The regional carriers are Pacific Western Airlines Ltd., Transair Ltd., Nordair Ltd., Quebecair, and Eastern Provincial Airways (1963) Ltd. These are also known as Level II carriers.
- RECULAR AND SPECIFIC POINT SERVICES Transportation performed under class 2, 9-2, 3, or 9-3 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- RECULARITY OF SERVICE A ratio obtained by dividing the scheduled miles flown by the miles scheduled for unit toll scheduled services. In this publication, Regularity of Service excludes the notion of timeliness.
- REVENUE OPERATIONS See OPERATING REVENUES.
- SCHEDULED SERVICES Transportation performed under class 1 or class 8 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- SCHEDULED MILES The number of miles scheduled on an air carrier's timetable. The actual mileage flown may differ because of cancelled flights, rerouting or extra-section flights. See REGULARITY OF SERVICE.
- SOUTHERN SERVICES Services between Canada and Bermuda, the Caribbean, Mexico, Central America, and South America. Prior to-1970, statistics for flights to Florida were included under the heading "Southern".
- SPECIALTY FLYING SERVICES Revenue flying services performed under authority of a class 7 licence as issued by the Air Transport Committee of the Canadian Transport Commission. Specialty flying consists of activities such as sightseeing, flight training, aerial photography and surveying, or other types of flying which do not involve the transport of passengers or goods from one place to another.
- TOTAL OPERATING REVENUES PER EMPLOYEE This ratio is calculated by dividing the total gross operating revenues by the average number of employees for the month.
- TON Short ton of 2,000 pounds.
- TON-MILE Represents the carriage of one ton of goods or passengers for one mile. Ton mileage is the sum of the miles flown with each ton of goods or passengers.

  TRANS-ATLANTIC AND POLAR SERVICE Services between Canada and Europe or between Canada and the Soviet Union. This will also
- include flights between Canada and St. Pierre and Miquelon.
- TRANSBORDER SERVICES Services between points in Canada and Alaska, Canada and Hawaii, and Canada and continental United States. Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient".
- TRANSCONTINENTAL CARRIERS Air Canada and CP Air.
- UNIT TOLL TRANSPORTATION Transportation performed under the following classes of licence as issued by the Air Transport Committee of the Canadian Transport Commission:
  - Class 1 or Class 8, Scheduled Service Required to provide public transportation of persons or goods by aircraft, serving points in accordance with a service schedule and at a toll per unit.

Class 2 or Class 9-2, Regular Specific Point Service — Required to provide, to the extent that facilities are available, public transportation of persons or goods by aircraft, serving points in accordance with a service pattern and at a toll per unit.

WEIGHT LOAD FACTOR — This ratio is calculated by dividing the number of revenue ton-miles by the total number of available ton-miles.

#### GLOSSAIRE

- COEFFICIENT DE CHARGEMENT Ce coefficient est obtenu en divisant le nombre total des tonnes-milles payantes par le nombre total de tonnes-milles disponibles.
- COEFFICIENT DE REMPLISSAGE PASSAGERS Ce coefficient est obtenu en divisant le nombre de passagers-milles payants par le nombre de sièges-milles disponibles.
- DÉPARTS Décollages de vols de transport payant des services à tarif unitaire et d'affrètement. Ceci comprend les décollages non prévus à la suite d'une escale technique.
- DÉPRÉCIATION ET AMORTISSEMENT Comprend toutes les imputations pour tenir compte des pertes provenant de l'usure normale et la détérioration de biens et de matériel qui ne sont pas compensées par un programme systématique de réparation, ainsi que la perte de vie utile découlant du retrait du service de matériel périmé, du remplacement par un modèle plus perfectionné, d'une évolution de la demande du public et de l'intervention des services officiels. Comprend également les frais imputés pour l'amortissement des frais de mise en valeur et autres valeurs immatérielles.
- ENVOIS EXPRÈS Envois à l'intérieur de l'Amérique du Nord de biens ayant priorité sur le fret aérien. Le prix comprend le service à domicile.
- EXCÉDENT DE BAGACES Partie des bagages qui dépasse en poids, en dimension ou en nombre l'allocation gratuite prévue aux barêmes du transporteur aérien et qui donne lieu à la perception d'un supplément.
- FRAIS D'ENTRETIEN Dépenses, tant directes qu'indirectes, engagées pour la réparation et l'entretien des biens et du matériel et nécessaires pour satisfaire aux normes d'exploitation et de sécurité.
- FRAIS D'ENTRETIEN: AERONEFS ET EXPLOITATION Ce poste comprend la rémunération du personnel au sol, les frais au sol pour manoeuvre et l'acheminement du trafic au sol, la manoeuvre et l'entretien des aéronefs particuliers, la préparation des équipages au vol et le contrôle des aéronefs en vol, plus les frais en vol pour l'acheminement du trafic.
- FRAIS D'EXPLOITATION Frais provenant de l'exercice du transport aérien. Comprend les frais directs et indirects d'exploitation des aéronefs ainsi que les frais au sol.
- FRAIS DE GESTION GÉNÉRALE Comprend les frais des sociétés et les frais occasionnés par les activités qui profitent à plusieurs fonctions comme la comptabilité financière générale, les achats, le service de contentieux et d'autres services administratifs généraux qui ne peuvent pas être imputés directement à une fonction déterminée.
- FRAIS DE PUBLICITÉ ET DES SERVICES DE VENTES Frais de promotion générale des transports aériens et de publicité auprès du public pour l'inciter à voyager par une compagnie aérienne donnée. Comprend les ventes, la publicité, la location des supports publicitaires, la création et la diffusion de barêmes et d'horaires des vols.
- FRAIS D'EXPLOITATION: VOLS Dépenses engagées directement pour l'exploitation en vol des aéronefs et les dépenses pour tenir les aéronefs et son personnel prêts à entreprendre un vol. Ceci comprend aussi les taxes d'atterrissage.
- FRAIS POUR LE SERVICE AUX PASSAGERS Coût des services fournis en vue du confort, de la sécurité et de l'agrément des passagers pendant le vol et lors de l'interruption du vol. Comprend les salaires du personnel navigant commercial et le coût de la nourriture des passagers.
- FRET Envois de biens auxquels un barême standard par unité de poids ou de volume est applicable. Ceci ne comprend pas les envois exprès, le courrier ou le bagage excédentaire. Voir MARCHANDISES.
- GAINS OU PERTES DE CAPITAL Gains ou pertes entraînés par le retrait du service de biens et de matériel d'exploitation, du matériel volant, des pièces consommables, de divers matériaux ou fournitures, etc., lorsque les articles précités sont vendus ou retirés du service en vertu d'un plan général de remplacement et non lorsqu'il s'agit de ventes occasionnelles à des tiers.
- INTÉRÊTS PAYÉS Intérêts sur les dettes de toute nature, y compris les primes, les escomptes et les dépenses liés aux obligations à court terme, l'amortissement des primes, des escomptes et des frais liés aux obligations à court terme et à long terme.
- long terme.

  LIGNES DU PACIFIQUE ET DE L'ORIENT Lignes de l'Australie, l'Océanie et de l'Asie, sauf l'U.R.S.S. Avant 1970, les résultats des lignes desservant Hawaï figuraient sous la rubrique Pacifique et Orient; ces résultats apparaissent maintenant sous la
- LICNES DU SUD Lignes entre le Canada et les Bermudes, les Caraïbes, le Mexique, l'Amérique centrale et l'Amérique du Sud. Avant 1970, la statistique des vols à destination de la Floride était comprise sous la rubrique des lignes du Sud.
- LIGNES POLAIRES ET TRANSATLANTIQUES Lignes entre le Canada et l'Europe et entre le Canada et l'Union soviétique. Comprend aussi les vols entre le Canada et Saint-Pierre-et-Miquelon.
- LIGNES TRANSFRONTALIÈRES Lignes entre des points du Canada et de l'Alaska, du Canada et Hawaï, et du Canada et les 48 États américains. Avant 1970, les résultats des vols à destination d'Hawaï étaient comptés sous la rubrique des lignes du Pacifique et de l'Orient.
- MARCHANDISES Comprend tout trafic autre que le trafic passager, i.e. fret, envois exprès, courrier et bagage excédentaire.
- MILLE Mille terrestre de 5,280 pieds.

rubrique des lignes transfrontalières.

- NOMBRE DE MILLES PRÉVUS Nombre de milles prévus à l'horaire d'un transporteur aérien. Le millage réel peut être différent de ce chiffre à cause d'annulations de vols, de déroutements ou d'étapes supplémentaires. Voir "Régularité du service".
- NOMBRE DE MILLES SUPPLÉMENTAIRES Distance en milles de vols ajoutés aux horaires pour répondre à une demande supplémentaire. OPÉRATIONS PAYANTES Voir recettes d'exploitation.
- PASSAGER Toute personne qui achète un billet et fait un voyage par avion est considérée comme passager payant. Les personnes, pour lesquelles le prix du billet de passage équivaut à 10% ou moins de celui du billet pour adulte, ne sont pas comptées.
- PASSAGER-MILLE Le passager-mille correspond au transport d'un passager sur une distance d'un mille. Pour obtenir le nombre de passagers-milles, il faut additionner la distance en milles sur laquelle chaque passager a été transporté. Pour les vols d'affrètement, les données relatives aux passagers-milles sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.
- RECETTES D'EXPLOITATION Recettes provenant du transport aérien et des services accessoires. Comprend (1) les recettes de transport pour toutes les classes du trafic et (2) les recettes autres que les recettes de transport constituées par les versements en vertu de la Loi nationale sur les transports (le cas échéant) et le montant net des recettes, moins les dépenses correspondantes, provenant des services accessoires du transport aérien.
- RECETTES DES SERVICES AUTRES QUE CEUX DE VOL Recettes, moins les dépenses afférentes, provenant des services accessoires autres que les services de vol effectués par le transporteur par air, notamment, le service de restaurant et d'alimentation, le service de limousine, la réparation et le service courant des aéronefs et le service des cargaisons aériennes.
- RECETTES-PASSAGER PAR PASSAGER-MILLE Ce rapport se calcule en divisant la recette brute d'un service à tarif unitaire par le nombre de passager-milles payants enregistré pour le service à tarif unitaire.
- RECETTES TOTALES D'EXPLOITATION PAR EMPLOYÉ Ce rapport se calcule en divisant les recettes totales d'exploitation par le nombre d'employés déclaré pour le mois.
- RÉGULARITÉ DU SERVICE Rapport calculé en divisant le nombre de milles de vols réguliers effectués par le nombre de vols réguliers suivant les services réguliers à tarif unitaire. Dans le présent bulletin, la régularité du service ne signifie pas la régularité chronologique des vols.
- REVENU D'INTÉRÊTS ET D'ESCOMPTES Revenu d'intérêts provenant de toutes sources et les escomptes au comptant sur les achats de matériaux et de fournitures.
- REVENU OU PERTE D'EXPLOITATION Bénéfice ou perte du transport aérien calculé pour l'ensemble des recettes et des frais d'exploitation. Ne comprend pas les revenus ou dépenses hors exploitation ni les postes spéciaux. Il s'agit d'un chiffre avant déduction de l'impôt.
- REVENUS ET DÉPENSES HORS EXPLOITATION Revenus et pertes sur des entreprises commerciales hors du domaine des services aériens, de l'unité comptable; autres recettes et dépenses imputables aux opérations de financement ou autres, étrangères au service du transport aérien et à des services accessoires; postes spéciaux dont la répétition n'est pas de nature périodique.
- SERVICES À HORAIRE FIXE Compagnie aérienne titulaire d'une licence de la Classe 1 ou 8 l'autorisant à effectuer un service à horaire régulier à tarif unitaire.
- SERVICES RÉGULIERS ET ENTRE POINTS DÉTERMINÉS Transport effectué en vertu d'une licence des classes 2, 9-2, 3 ou 9-3 émise par le Comité des transports aériens de la Commission canadienne des transports. Voir transport à tarif unitaire.
- STÈGES-MILLES DISPONIBLES Distance en milles de chaque vol multipliée par la capacité de l'avion en sièges. Ce chiffre correspond à la capacité totale de transport disponbile pour les passagers. Les sièges condamnés en raison des limitations de chargement de la cabine à cause du poids de carburant embarqué ou pour d'autres raisons ne sont pas comptés.
- TONNE Tonne courte de 2,000 livres.
- ${\tt TONNE-MILLE-Correspond} \ \ {\tt aut} \ \ {\tt transport} \ \ {\tt d^une} \ \ {\tt tonne} \ \ {\tt de} \ \ {\tt marchandises} \ \ {\tt ou} \ \ {\tt de} \ \ {\tt passagers} \ \ {\tt sur} \ \ {\tt un} \ \ {\tt mille},$
- TONNES-MILLES DE MARCHANDISES La tonne-mille de marchandises correspond au transport d'une tonne de marchandises sur un mille.

  Pour obtenir le nombre de tonnes-milles, il faut additionner les distances en milles sur lesquelles chaque tonne de marchandises a été transportée. Pour les vols d'affrètement, les données relatives aux tonnes-milles de marchandises sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.
- TONNES-MILLES DISPONIBLES Distance en milles de chaque vol multipliée par la capacité de charge utilisable de l'avion. Ce chiffre correspond à la capacité de charge disponible pour les passagers et/ou les marchandises. La capacité de charge non disponible en raison du poids du carburant embarqué ou pour d'autres raisons n'est pas comptée.
- TONNE-MILLE PASSAGER On obtient ce chiffre en multipliant le nombre de passagers-milles payants par un poids forfaitaire de 200 livres qui est censé correspondre à un passager moyen avec des bagages en franchise. On divise ensuite le total par 2,000 pour obtenir le résultat en tonnes-milles.
- TRANSPORT À LA DEMANDE Transport public, si la demande est suffisante, de passagers et/ou de marchandises à partir d'une base spécifiée moyennant un taux calculé au mille ou à l'heure pour l'affrètement d'un aéronef entier. Ce chiffre comprend aussi le transport à forfait effectué en vertu du permis de la classe 5.
- TRANSPORT À TARIF UNITAIRE Transport effectué en vertu de l'une des catégories suivantes de licence délivrée par le Comité des transports aériens de la Commission canadienne des transports:
  - Service régulier, classe 1 ou 8 Transport public de personnes et/ou de marchandises entre des points selon un horaire fixe et moyennant un taux de transport unitaire.

Service régulier entre points déterminés, classe 2 ou 9-2 — Transport public, dans la mesure où il existe des installations disponibles, de personnes et/ou de marchandises entre des points selon un plan horaire et moyennant un taux de transport unitaire.

Service entre points déterminés, classe 3 ou 9-3 — Transport public de personnes et/ou de marchandises entre des points suivant les besoins du trafic et les conditions d'exploitation moyennant un taux de transport unitaire.

TRANSPORTEUR RÉCIONAL — Toute compagnie aérienne canadienne désignée par le ministre des transports comme "transporteur régional". Sont des transporteurs régionaux, les sociétés Pacific Western Airlines, Transair, Nordair, Québecair et Eastern Provincial Airways. Ces transporteurs sont aussi connus comme les transporteurs du niveau financier II.

TRANSPORTEURS TRANSCONTINENTAUX - Air Canada et CP Air.

VOLS SPÉCIALISÉS — Services aériens spécialisés en vertu d'une licence de la classe 7. Le vol spécialisé comprend les excursions aériennes, l'entraînement au vol, la photographie et les relevés aériens et les autres types de vols qui ne consistent pas à transporter des passagers ou des marchandises entre deux points.







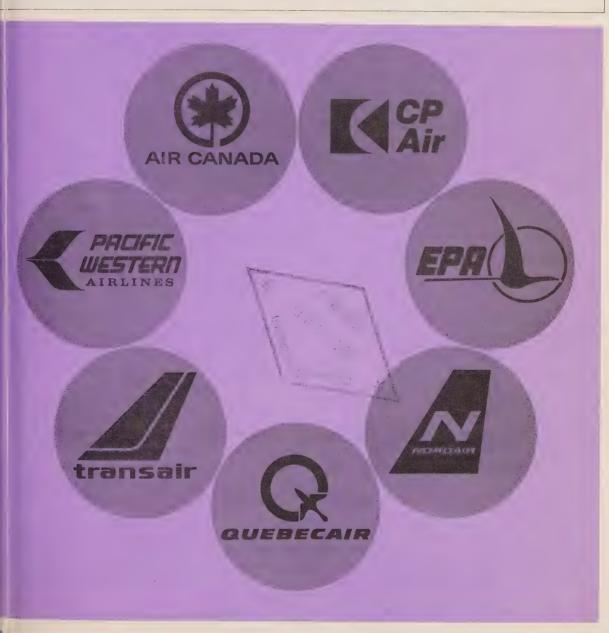


# Transcontinental and regional air carrier operations

**NOVEMBER 1975** 

# Opérations des transporteurs aériens transcontinentaux et régionaux

NOVEMBRE 1975





# STATISTICS CANADA - STATISTIQUE CANADA

Transportation and Communications Division — Division des transports et des communications

Aviation Statistics Centre — Le centre des statistiques de l'aviation

# TRANSCONTINENTAL AND REGIONAL AIR CARRIER OPERATIONS

# OPÉRATIONS DES TRANSPORTEURS AÉRIENS TRANSCONTINENTAUX ET RÉGIONAUX

NOVEMBER - 1975 - NOVEMBRE

Published by Authority of The Minister of Industry, Trade and Commerce

Publication autorisée par le ministre de l'Industrie et du Commerce

March - 1976 - Mars 5-3512-510

Price-Prix: 40 cents \$4.00 a year—par année

Vol. 35-No. 11

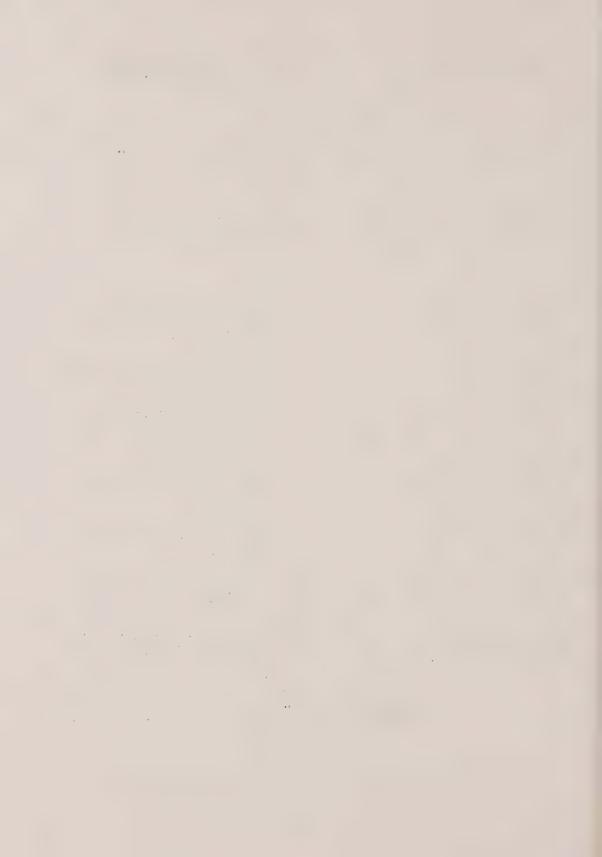
Statistics Canada should be credited when republishing all or any part of this document Reproduction autorisée sous réserve d'indication de la source: Statistique Canada



# TABLE OF CONTENTS

# TABLE DES MATIÈRES

		Page		Page
I	ntroduction	5	Introduction	5
F	inancial Ratios	6	Rapports Financiers	6
C1	harts		Graphiques	
	Goods Ton-miles	8 9	Marchandises, tonnes-milles Passagers-milles	8
Ta	ables		Tableaux	
1.	Operating Statistics, Transcontinental Carriers	10	1. Statistiques d'exploitation - Transporteurs transcontinen- taux	10
2.	Operating Statistics, Regional Carriers	12	<ol> <li>Statistiques d'exploitation - Transporteurs régionaux</li> </ol>	12
3.	Operating Statistics, International Services of Transcontinental and Regional Carriers	16	3. Statistiques d'exploitation - Services internationaux de transporteurs transcontinen- taux et régionaux	16
4.	Operating Revenues and Expenses, Transcontinental Carriers	18	4. Recettes et dépenses d'exploitation - Transporteurs transcontinentaux	18
5.	Operating Revenues and Expenses, Regional Carriers	20	5. Recettes et dépenses d'exploi- tation - Transporteurs régionaux	20
6.	Transcontinental and Regional Carriers, Total All Services	24	6. Transporteurs transcontinentaux et régionaux - Total de tous les services	24
7.	Transcontinental and Regional Carriers, Total Operating Revenues and Expenses	26	7. Transporteurs transcontinentaux et régionaux - Recettes et dépenses totales d'exploitation	26
G1	ossary	29	Glossaire	26 32



#### INTRODUCTION

Transcontinental and Regional Air Carrier

Operations was introduced in January, 1970, as one of
a series of five publications containing statistics on
the activities and finances of Canadian commercial
airline operations. The series comprises the following
publications:

Annually. Catalogue No. 51-206;

Air Carrier Operations in Canada (Commercial Operators). Quarterly. Catalogue No. 51-002;

International Air Charter Statistics
Quarterly. Catalogue No. 51-003;

Service Bulletin

Monthly. Catalogue No. 51-004; and,

<u>Transcontinental</u> and <u>Regional Air Carrier Operations</u>

Monthly, Catalogue No. 51-001.

The data for the series are collected by the Aviation Statistics Centre under the direction and authority of the Canadian Transport Commission. Statistics are compiled from edited reports submitted aonthly by Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair, and Eastern Provincial Airways.

In presenting tabular data in the publications, the following symbols denote:

.. figures not available; and, - nil or zero.

The state of the s

Commencing in January, 1972, figures for excess baggage ton-miles" were no longer included in nit toll services data, although they do appear in tatistics on "goods ton-miles" for "all services". he dollar earnings for this category will continue be published in Tables 4, 5 and 7. Separate tatistics will be shown for "extra-section" miles lown under scheduled unit toll services.

In general, adjustments to some figures pearing in this publication will be made from issue issue, as continuing information is reported.

The interruption of postal services during the onth of November reduced the mail ton-miles and mail evenues for the Transcontinental and Regional air erriers.

#### INTRODUCTION

Le bulletin <u>Opérations des transporteurs aériens</u> <u>transcontinentaux et régionaux</u> a paru pour la première fois en janvier 1970, il était le premier d'une série de cinq bulletins statistiques qui traitent des activités et des finances des exploitants de lignes aériennes commerciales au Canada. La série comprend les numéros suivants;

Transporteurs aériens — États financiers Annuel. Nº 51-206 au catalogue.

Opérations des transporteurs aériens au Canada (Exploitants commerciaux). Trimestriel. Nº 51-002 au catalogue.

 $\frac{Statistique\ des\ affrètements\ aériens\ internationaux}{Trimestriel.\ N^{O}\ 51-003\ au\ catalogue.}\ .$ 

Bulletin de service Mensuel: Nº 51-004 au catalogue et

 $\frac{\text{Opérations des transporteurs aériens transcontinentaux et}}{\text{régionaux}}$  Mensuel. N° 51-001 au catalogue.

Les données de la série sont recueillies par le Centre des statistiques de l'aviation sous la direction et avec l'autorisation de la Commission canadienne des transports. Les statistiques sont établies à partir des déclarations remises chaque mois par les sociétés Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair et Eastern Provincial Airways.

On fait appel aux signes conventionnels suivants pour présenter les chiffres des tableaux:

.. chiffres non disponibles; et, - néant ou zéro.

En outre, dans les cas où un transporteur aérien offre des services de transport à tarif unitaire comprenant des services "à horaire fixe" et des services "irréguliers entre points déterminés" pour un itinéraire particulier, les chiffres totaux des tableaux sont attribués à la catégorie de service qui prédomine sur le parcours en question. Si l'on compare les données chronologiques suivant les groupes financiers, il convient de noter qu'avant 1970 Nordair a été compris dans le groupe financier III, et que l'état des recettes produit par Eastern Provincial Airways a été révisé en février 1970 afin d'éliminer du montant total des "recettes d'exploitation" les subventions réclamées aux termes de la Loi nationale sur les transports.

A partir de janvier 1972, les chiffres correspondant aux "tonnes-milles de bagage excédentaire" ne figurent plus dans les données des services de transport à tarif unitaire; toutefois, ils apparaissent dans les statistiques sur les "marchandises tonnes-milles" pour "tous les services". Les gains pécuniers continueront de paraître dans les tableaux 4, 5 et 7. On donnera des statistiques distinctes pour le "nombre de milles supplémentaires" parcourus dans le cas des services à tarif unitaire sur vols à horaire fixe.

En général, des corrections seront apportées aux chiffres du bulletin d'un numéro à l'autre en raison de la rentrée continue des données.

Les recettes et les tonnes-milles de courrier des transporteurs aériens transcontinentaux et régionaux ont accusé un fléchissement durant novembre en raison de la grève postale au pays.

#### FINANCIAL RATIOS - NOVEMBER 1975

THIS FONTH MOTS A L'ETLDE TETAL AIR CANADA CP AIR NO. .08 .07 .08 1 PASSENGER REVENUE PER PASSENGER-MILE
 (UNIT TOLL SERVICES). TOTAL UNIT TOLL REVENUES:
PER AVAILABLE TON-MILE ...... .29 .30 .30 2 .69 .72 .60 PER REVENUE TON-MILE .. 90.4 86.0 T 91.9 TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES .... 16.3-10.6-8.8-TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES ..... 2.840.75 3,176.90 3.299.20 TOTAL OPERATING REVENUE PER EMPLOYEE ...... \$ PACIFIC FASTERN WESTERN AIR LINES PROVINCIAL NORDAIR AIRWAYS (1963) .13 .11 .11 7 PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES). TOTAL UNIT TOLL REVENUES:
PER AVAILABLE TON-MILE
PER REVENUE TON-MILE .51 1.09 1.22 100.2 94.5 98.5 TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES .... .2 1.6-TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES ..... 5.8-3.736.54 3,351.44 2,905.66 12 TOTAL OPERATING REVENUE PER EMPLOYEE ..... TOTAL ALL CARRTERS TRANSATR QUEBECAIR LTD. TOTAL, TOUS LES TRANSPORTEURS .08 .11 13 PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES). .13 TOTAL UNIT TOLL REVENUES:
PER AVAILABLE TON-MILE ...... .73 1.32 1.13 PER REVENUE TON-MILE ..... 15 93.5 91.3 TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES .... 85.4 9.5-17 TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES ..... 17.1-7-0-3,205.20 3-152-72 18 TOTAL OPERATING REVENUE PER EMPLOYEE ..... 2,953.37

# RAPPORTS FINANCIERS - NOVEMBRE 1975

#### YEAR+TO-DATE --DEPUIS LE DEBUT DE L®ANNEE

AIR CANADA	CP AIR	TOTAL			
					NC
•08	•07 ₫	•07	s	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	1
•31 •69	•31	•31 •67	11	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	2
105.5	101.1	104.4	%	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	
5.2	1.1	4.2	11	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	5
41,469.93	39+441.76	40,926.75	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	6
EASTERN PROVINCIAL AIRWAYS (1963)	NCRDAIR	PACIFIC WESTERN AIR LINES			
	~				
•10	.11	•13	\$	RECETTES PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	7
1.05	.93	.51 1.12	96 67	TOTAL DES RECETTES A TAXES UNITAIRES:  PAR TONNE-MILLE DISPONIBLE  PAR TONNE-MILLE PAYANTE	8
93.8	107.2	105.3	%	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	
6.6-	6.7	5.0	ti	TOTAL BUILD SUBMIT	11
36,227.16	44,727.37	41,676.93	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	12
	~~~				
QUEBECAIR	TRANSAIR .	TOTAL ALL CARRIERS		,	
	LTD.	TOTAL, TOUS LES TRANSPORTEURS			
•13	•12	« O8	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	13
1.29	1.17	.70	91	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	14
103.9	99.8	104.1	8	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	
3.8	•2-	4.0	19		17
45,122.85	40,163.38	41.054.11	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	18

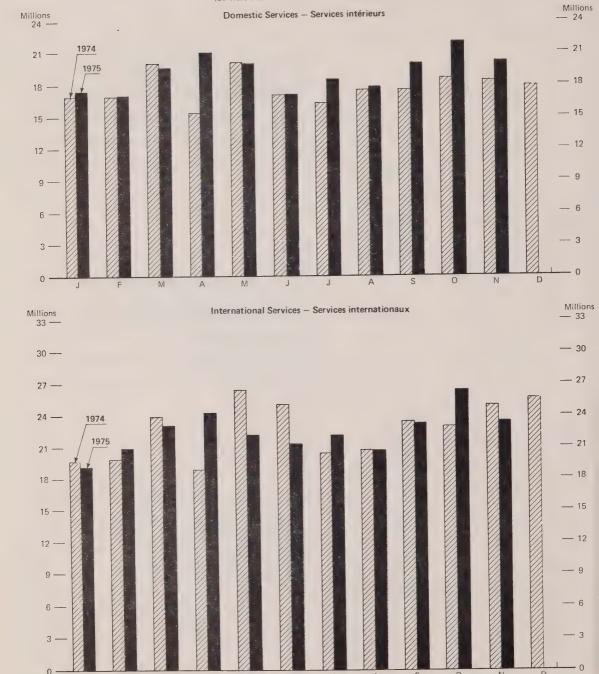
Transcontinental and Regional Air Carriers Transporteurs transcontinentaux et régionaux

Goods Ton - Miles

(Unit toll and charter services)

Marchandises, tonnes - milles

(Services à taxe unitaire et vols d'affrètement)



Transcontinental and Regional Air Carriers Transporteurs transcontinentaux et régionaux

Passenger - Miles

(Unit toll and charter services)

Passagers - milles

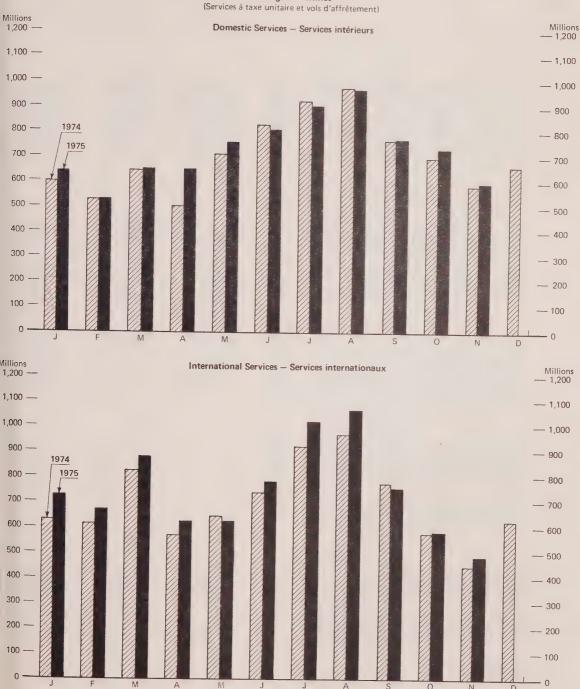


TABLE 1. OPERATING STATISTICS TRANSCONTINENTAL CARRIERS, NOVEMBER 1975

	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			TUTO NONTH	
	•			THIS MONTH	
				MOIS A L'ETUDE	
			AIR CANADA	CP AIR	TCTAL
NO.	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
	PASSENGER TON-MILES	NO.	67,252,947	25,548,389	92,801,337
1 2 3	GOODS TON-MILES TOTAL TON-MILES	NO.	25,938,440 93,191,387	8,792,485 34,340,874	34,730,925 127,532,262
4	PASSENGER-MILES PASSENGERS	NO.	672,529,475 767,825	255,483,894 167,371	928,013,369
6	FLIGHT DEPARTURES	NO.	16,007 24,856	3,433 7,209	19,440 32,065
7		NO.	9,265,643	2,949,235	12,214,878
10		NO.	20,609	7,498	28,107
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS		(5) (10 (0)	254,972,271	909,590,952
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	ND. ND.	654,618,681 1,254,061,232 52,2	496,658,012	1,750,719,244 52.0
14	PASSENGER TON-MILES	NO.	65,461,868 22,290,800	25,497,227 8,314,288	90,959,095 30,605,088
15 16		NO.	1,635,102 67,857	269,308 156,077	1,904,410
17 18	MAIL TON-MILES	NO.	89,455,627	34,236,900	123,692,527
19	TOTAL AVAILABLE TON-MILES	NO.	215,967,565	70,743,920	286,711,485
20 21	TOTAL WEIGHT LOAD FACTOR	ND.	9,056,080	2,965,552 2,932,531	12,021,632
22	SCHEDULED MILES FLOWN	40	8,786,490 97.0	98.9	97.5 188,729
24 25	MILES FLOWN EXTRA SECTION	NII -	179,411 8,965,901	9,318 2,941,849	11,907,750
26 27	PASSENGERS	NO.	758,459 15,835	166,620 3,422	19,257
28	HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS	NO.	24,185	7,189	31,374
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):				
	REVENUE OPERATIONS				
29 30	PASSENGER-MILESPASSENGER TON-MILES	NO.	-	-	-
31	FREIGHT TON-MILES	NU.	-	_	-
32	MAIL TON-MILES	NO.			
34	PASSENGERS	NO.	_	_	_
35 36	ELICUT DEBADTIDES	NO.	_	_	
37 38	HOURS FLOWN	NO.	-	· =	-
	CHARTER SERVICES				
	REVENUE OPERATIONS			£11 (72	18,422,417
39 40	PASSENGER TON-MILES	NO.	17,910,794 1,791,079	511,623 51,162	1,842,242
41	GOODS TON-MILES	NO. NO.	1,944,681 3,735,760	51,162	1,944,681 3,786,923
43			9,366	751	10,117
44	FLIGHT DEPARTURES	NO.	172 671	11 20	183
46		NO.	299,742	7,386	307,128
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	-	-

# TABLEAU 1. STATISTICUES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, NOVEMBRE 1975

# YEAR-TO-DATE

# DEPUTS LE DEBUT DE L'ANNEE

ATR CANADA	CP AIR	TOTAL			
				TOUS LES SERVICES	NC
				TRAFIC, HEURES ET MILLES	
				OPERATIONS PAYANTES	
1,003,365,047	406,894,890	1,410,259,936	NC.		
276,626,726	97,489,151 504,384,041	374,115,877 1,784,375,813	NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	1 2 3
10.033.650,466 9,817,583 186,875 300,350 114,773,935 3,566 21,097	4,068,948,896 2,357,873 42,331 93,150 38,960,271 1,529 7,714	14,102,599,362 12,175,456 229,206 393,500 153,734,206 5,095 28,812	NO. NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	5 6 7 8
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
9,275,179,500 16,021,043,649 57.9	3,909,513,018 6,604,102,689 59,2	13,184,692,518 22,625,146,338 58.3	NO. NO. 3	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	11 12 13
927,517,950 212,668,334	390,951,302 79,165,606	1,318,469,252 291,833,940	NO.	PASSAGERS, TONNES-MILLES	14
12,823,765 35,953,798	1,910,595 15,734,536	14,734,360 51,688,334	NO.	FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES	15 16
1,188,963,847	487,762,039	1,676,725,886	NO.	COURRIER, TONNES-MILLES	17 18
2,648,168,167	931,744,109	3,579,912,276	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
44,9 110,966,206 106,807,133 96,3 1,765,199 108,572,332 9,537,482 183,558 286,744	52.3 37.856,658 37.531,658 99.1 221,183 37.752,841 2,310,252 41,894 90,613	46.8 148,822,842 144,338,791 97.0 1,986,382 146,325,173 11,847,734 225,452 377,357	% NO. % NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES	22
				(PERMIS CES CLASSES 2, 9-2, 3 ET 9-3)	
				OPERATIONS PAYANTES	
	- - - -	-	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	29 30 31 32 33
= =	:	- - -	NO. NO. NO.		35 36 37 38
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
758,470,966 75,847,097 15,180,829 91,027,926	159,435,878 15,943,588 - 15,943,588	917,906,844 91,790,684 15,180,829 106,971,513	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
280,101 3,317 13,602 6,201,603	47,621 437 2,537 1,207,430	327,722 3,754 16,139 7,409,033	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL	43 44 45 46
			5	SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
4	<u>-</u>	4	NO.	HENDER DE NO	47

# TABLE 2. OPERATING STATISTICS REGIONAL CARRIERS, NOVEMBER 1975

				THIS MONTH	
	•			MOIS A L'ETLDE	
NO.			EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE
NO.	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1	PASSENGER TON-MILES	NO.	2,736,912	2,963,731	5,045,901
2	GOODS TON-MILES	NO.	225,149 2,962,061	889,452 3,853,183	5,930,130
4 5	PASSENGER-MILESPASSENGERS	NO.	27,369,124 51,608	29,637,305 33,984	50,459,005
6	FLIGHT DEPARTURES	NO.	1,924 1,622	1,657 2,227	4,377 4,119
8	MILES FLOWN	NO.	499,776 127	639,401 118	1,280,355 108
10	AVERAGE NUMBER OF EMPLOYEES	NO.	841	959	2,196
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS		1 520 0/0	3,890,666	35.695.726
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	NO. NO.	1,539,849 4,286,383 35,9	12,278,919	74,923,156
14	PASSENGER TON-MILES	NO.	153,985 2,756	389,067 30,675	3,569,573 853,911
15 16	FREIGHT TON-MILES	NO.	3	_	-
17 18	MAIL TON-MILES	NO.	156,744	419,742	4,423,484
19	TOTAL AVAILABLE TON-MILES	NO.	465,148	1,711,442	10,655,428
20	TOTAL WEIGHT LOAD FACTOR	% NO.	33.7 62,402	24.5 109,841	41.5 778,968
21 22	COMEDINI ED MINES ELDAN	NO.	60,417 96.8	108,663	735,234 94.4
23 24	REGULARITY OF SERVICE	NO.	402 60,819	108,663	9,746 744,980
25 26	TOTAL MILES FLOWN	NO.	8,089 476	10,295 450	155,701 3,798
27 28	FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	NO.	298	379	2,625
	REVENUE OPERATIONS				
29 30	PASSENGER TON-MILES	NO.	14,469,764	5,593,758 559,376	_
31	FREIGHT TON-MILES	ND.	217,045 35	748.355	_
32	MAIL TON-MILES	NO.	1,664,056	7,473 1,315,204	_
34	PASSENGERS	NO.	34,548	8,872	_
35 36	FLIGHT DEPARTURES	NO.	1,347 1,036	691 869	-
37 38	MILES FLOWN	NO.	312,453	250,745	-
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39	PASSENGER-MILES	NO .	11,359,511 1,135,951	20,152,881 2,015,288	14,763,279
40	PASSENGER TON-MILES	NO.	1,135,951	83,872 2,099,160	5,060,239 6,536,567
42	TOTAL TON-MILES		8,971	14,817	7,798
43 44	PASSENGERS	NO.	101 288	516 874	579 1,494
45 46	HOURS FLOWN		126,504	279,993	535,375
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	105	-

# TABLEAU 2. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, NOVEMBRE 1975

	YEAR-TO-DATE				
	UIS LE DEBUT DE L'A				
EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE			
				TOUS LES SERVICES	NC
				TRAFIC, HEURES ET MILLES	
				OPERATIONS PAYANTES	
29,690,710 3,454,662 33,145,372	38,805,768 11,499,607 50,305,375	63,137,382 59,020,409 122,157,791	NC. NO.	PASSAGERS, TONNES-MILLES  MARCHANDISES, TONNES-MILLES  TOTAL, TONNES-MILES	. 2
296,907,098 619,975 23,163 18,982 5,613,109 1,148 838	388,057,684 422,852 19,103 28,110 7,691,548 1,017 908	631,373,820 1,954,464 53,801 46,911 14,483,135 1,382 2,219	NO. NO. NO. NO. NO.	PASSAGERS—MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	5 6 7 8
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
16,872,576 39,806,102 42,4	50,102,174 141,431,148 35,4	436,827,214 883,377,983 49.4	NO. NO. %	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	1.2
1,687,258 396,705	5,010,217 290,395	43,682,721 11,920,083	NO.	PASSAGER'S, TONNES-MILLES	14
53,233 2,137,238	20,756 5,321,368	1,053,388 56,656,192	NO. NO.	FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	16
4,771,062	19,694,887	125,276,339	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	
44.8 623.768 569.127 91.2 34.549 603.676 82.450 4.389 2.866	27.0 1,269,924 1,250,005 98.4 1,725 1,251,730 128,502 5,149 4,326	45.2 9,618,901 9,290,305 96.6 145,800 9,436,105 1,864,639 46,073 32,630	% NO. % NO. NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL EGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	20 21 22 23 24 25
				OPERATIONS PAYANTES	
203,785,834 20,378,583 2,222,703 195 698,133 23,299,614	72,943,049 7,294,305 8,182,707 - 996,612 16,473,624	- - - -	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	30 31
482,979 18,014 13,912 4,050,603	106,411 7,574 10,605 3,032,977	- - -	NO. NO. NO.	PASSAGERS  DEPARTS DE VOL  HEURES DE VOL  MILLES PARCOURUS	35 36 37 38
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
76,248,688 7,624,869 25,656 7,650,525	265,012,461 26,501,246 1,796,171 28,297,417	194,546,606 19,454,661 45,840,507 65,295,168	NO. NO. NO.	PASSAGERS-MILLES  PASSAGERS, TONNES-MILLES  MARCHANDISES, TONNES-MILLES  TOTAL, TONNES-MILLES	39 40 41 42
54,546 760 2,204 958,830	187,939 6,380 10,751 3,406,841	89,825 7,728 14,281 5,047,030	NO. NO. NO.	PASSAGERS  DEPARTS DE VOL  HEURES DE VOL  MILLES PARCOURUS	43 44 45 46
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-	2,428	-	NO.	HEURES DE VOL	47

# TABLE 2. OPERATING STATISTICS REGIONAL CARRIERS, NOVEMBER 1975 - CCNCLUDED

				THIS MONTH	
	•			MOIS A L'ETLDE	
NO			QUEBECATR	TRANSAIR LTD LTEE	TCTAL
NO.	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1	PASSENGER TON-MILES	NO.	3,040,619	1,819,018	15,606,181
2	GOODS TON-MILES	NO.	979,684 4,020,303	593,388 2,412,406	8,617,803 24,223,984
4	PASSENGER-MILESPASSENGERS	NO.	30,406,193 52,378	18,190,177 32,824	156,061,804 334,293
6	FLIGHT DEPARTURES	NO.	2,494 2,328	1,262 1,525	11,714
8	MILES FLOWN	NO.	588,031 16	447,404	3,454,967
10	AVERAGE NUMBER OF EMPLOYEES	NO.	885	701	5,582
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				505
11 12	PASSENGER-MILES	NO .	12,370,689 20,857,137	13,305,595 28,206,460	66,802,525 140,552,055
13	PASSENGER LOAD FACTOR	8	59.3	47.2	47.5
14	PASSENGER TON-MILESFREIGHT TON-MILES	NO.	1,237,069	1,330,560 129,638	6,680,253 1,164,780
15	EXPRESS TON-MILES	NO.	126	21,824	21,827
17 18	TOTAL TON-MILES	NO.	1,384,995	1,482,022	7,866,986
19	TOTAL AVAILABLE TON-MILES	NO.	2,340,270	3,151,750	18,324,038
20 21	TOTAL WEIGHT LOAD FACTOR	NO.	59.2 372,785	47.0 314.022	42.9 1,638,018 1,556,523
22	REGULARITY OF SERVICE	% %	340,393 91.3	311,816 99.3	95.0
24	MILES FLOWN EXTRA SECTION	NO.	1,586 341,979	2,070 313,886	13,804
26	PASSENGERSFLIGHT DEPARTURES	NO.	41,829 2,006	30,162 973	246,076 7,703
28	HOURS FLOWN	NO.	1,609	1,035	5,946
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):				
	REVENUE OPERATIONS				
29 30	PASSENGER-MILES	NO.	344,721 34,472	171,230 17,123	20,579,473
31	FREIGHT TON-MILES	NO.	2,691	8,558	976,649 35
33	MAIL TON-MILES	NO .	37,163	134 25,815	7,607 3,042,238
34	PASSENGERS		553	649	44,622
35 36	FLIGHT DEPARTURES		83 80	160 190	2,281 2,175
37 38	HOURS FLOWN	NO.	15,516	30,346	609,060
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40	PASSENGER-MILESPASSENGER TON-MILES	NO	17,690,783	4,713,352 471,335	68,679,806
41	GOODS TON-MILES	NO.	810,483 2,579,561	433,234 904,569	6,387,828 13,255,809
43	PASSENGERS	NO.	9,996	2,013 129	43,595 1,730
44 45	FLIGHT DEPARTURES	NO.	405 639	300	3,595
46	MILES FLOWN	NO .	230,536	103,172	1,275,580
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	<i>a</i>	105

TABLEAU 2. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, NOVEMBRE 1975 - FIN

	YEAR-TO-DATE				
DEP	UIS LE DEBUT DE L'	ANNEE			
QUEBECAIR	TRANSAIR LTD LTEE	TOTAL			
				TOUS LES SERVICES	NC
				TRAFIC, HEURES ET MILLES	
				OPERATIONS PAYANTES	
54,407,921 6,649,877 61,057,798	24,633,283 3,624,726 28,258,009	210,675,063 84,249,281 294,924,344	NO. NO.	PASSAGERS, TONNES-MILLFS	. 2
544,079,210 725,229 32,254 32,048 8,470,494 356 878	246,332,823 355,272 13,575 16,841 5,206,295 696 634	2,106,750,635 4,077,792 141,896 142,892 41,464,581 4,599 5,478	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	5 6 7 8
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
15/ /12 202				OPERATIONS PAYANTES	
154,612,202 260,658,443 59.3	137,961,915 291,915,665 47.3	796,376,081 1,617,189,341 49.2	NO. NO. %	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTLUSATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	
15,461,220 1,535,386	13,796,192	79,637,608 15,447,170	NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES	14
325,007 17,321,613	139,726 203,257 15,443,776	139,768 1,655,641 96,880,187	NO. NO. NO.	MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	15 16 17 18
30,574,919	33,712,748	214,029,955	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
56.7 4,405,377 4,225,913 95.9 120,637 4,346,550 526,575 27,478 21,108	45.8 3,372,971 3,295,461 97.7 28,091 3,323,552 311,443 10,248 10,763	45.3 19,290,941 18,630,811 96.6 330,802 18,961,613 2,913,609 93,337 71,693	% NC. NO. % NO. NO. NO. NO.	COEFFICIENT D*UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	22
				OPERATIONS PAYANTES	
4,493,400 449,340 20,073 - 8,457 477,870	2,059,531 205,953 72,017 - 35,210 313,180	283,281,814 28,328,181 10,497,500 195 1,738,412 40,564,288	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	29 30 31 32 33
7,740 1,063 1,027 198,577	7,725 1,635 1,997 316,349	604,855 28,286 27,541 7,598,506	NO . NO . NO .	PASSAGERS	35 36 37 38
			:	SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
384,973,608 38,497,361 4,578,992 43,076,353	106,311,377 10,631,138 1,869,915 12,501,053	1,027,092,740 102,709,274 54,111,241 156,820,515	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MACHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
190,914 3,713 9,913 3,925,367	36,104 1,692 4,081 1,566,394	559,328 20,273 41,230 14,904,462	NO. NO. NO.	PASSAGERS  DEPARTS DE VOL  HEURES DE VOL  MILLES PARCOURUS	43 44 45 46
			S	ERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-	-	2,428	NO.	HEURES DE VOL	47

TABLE 3. OPERATING STATISTICS, INTERNATIONAL SERVICES OF TRANSCONTINENTAL

				т	HIS MONTH		
	•				 S A L*ETUDE		
						PACIFIC	
			TRANS÷ BORDER SERVICES	ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	ORIENT SERVICES	TCT
NO.			SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE L'ORIENT	
	ALL SERVICES						
	TRAFFIC, HOURS AND MILES:						
	REVENUE OPERATIONS						
1 2 3 4 5 6 7 8 9		NO. NO. NO.	18,925,653 3,191,148 22,116,801 189,256,528 196,729 3,346 6,233 2,323,509	17,071,178 15,216,332 32,287,510 170,711,781 46,800 960 4,698 2,146,020	9,328,806 1,889,018 11,217,824 93,288,061 47,812 939 2,496 1,067,143	3,189,440 2,961,428 6,150,868 31,894,397 6,691 102 584 281,167	48,515,07 23,257,92 71,773,00 485,150,76 298,03 5,34 14,01 5,817,83
	LIMIT TOLD SERVICES						
	UNIT TOLL SERVICES  SCHEDULED (CLASS 8 LICENCE)						
	REVENUE OPERATIONS						
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR	NC. NO. %	149,649,432 284,244,265 52.6	161,489,744 329,677,359 49.0	58,750,418 126,167,824 46.6	30,807,848 69,771,394 44.2	400,697,44 809,860,84 49,
	REVENUE TON-MILE OPERATIONS						
14 15 16 17 18	PASSENGER TON-MILES FRÉIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES TOTAL AVAILABLE TON-MILES	NO. NO. NO. NO. NO.	14,964,943 2,880,481 6,179 6,999 17,858,602 43,881,274	16,148,974 11,293,895 - 40,691 27,483,560 67,885,779	5,875,042 1,841,261 - 31,544 7,747,847 18,267,779	3,080,785 2,595,811 - 133,005 5,809,601 12,134,256	40,069,74 18,611,44 6,17 212,23 58,899,63 142,169,08
20	TOTAL WEIGHT LOAD FACTOR	8	40.7	40.5	42.4	47.9	41
21 22 23 24	MILES SCHEDULED	NO. % NO.	1,893,512 1,865,324 98.5 15,420	1,933,016 1,843,725 95.4 12,327	709,316 705,497 99.5 7,440	261,008 261,008 100.0	4,796,8 4,675,5 97, 35,1
25 26 27 28	TOTAL MILES FLOWN  PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC F	NO. NO. NO. NO. OINTS	1,880,744 169,758 2,984 5,218	1,856,052 44,128 803 4,040	712,937 27,203 613 1,664	261,008 6,453 88 536	4,710,7 247,5 4,4 11,4
	(CLASS 9-2 AND 9-3 LICENCES):						
	REVENUE OPERATIONS						
29 30 31 32	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES	NO. NO. NO.	-	63,360 6,336 -	- - -	=	63+3i 6+3
33 34 35 36	MAIL TON-MILES TOTAL TON-MILES PASSENGERS FLIGHT DEPARTURES	NC. NO. NO.	- - -	6,336 330 26	<u> </u>	=	. 6,3
37 38	HOURS FLOWN	NO.	-	36 4,972	Ξ.	-	4,9
	CHARTER SERVICES (CLASS 9-4 LICENCE	:)	,				
	REVENUE OPERATIONS						
39 40 41 42 43 44	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN	NO. NO. NO. NO. NO. NO.	39,607,096 3,960,710 296,165 4,256,875 26,971 362 1,015	9,158,677 915,868 3,865,393 4,781,261 2,342 131 622	34,537,643 3,453,764 - 3,453,764 20,609 326 832 354,206	1,086,549 108,655 213,661 322,316 238 14 48 20,159	84,389,9 8,438,9 4,375,2 12,814,2 50,1 8 2,5

# TABLEAU 3. STATISTIQUES D'EXPLOITATION - SERVICES INTERNATIONAUX ET TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX, NOVEMBRE 1975

YEAR-TO-DATE

DEPUTS	1 F	DEBUT	DE	LIANNEE

TRANS- BORDER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND ORIENT SERVICES				
SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE L'ORIENT	TOTAL			NO
						TOUS LES SERVICES	NO
						TRAFIC, HEURES ET MILLES	
						OPERATIONS PAYANTES	
240,368,473 34,931,367 275,299,840 403,684,723 2,482,214 36,443 68,596 25,633,540	391,277,570 161,276,845 552,554,415 3,912,775,695 1,047,082 15,467 75,272 34,931,076	151,052,307 21,048,696 172,101,003 1,510,523,062 775,277 12,033 34,313 14,670,608	39,587,091 29,882,756 69,469,847 395,870,907 85,259 992 5,982 2,915,65	822,285,439 247,135,664 1,069,425,103 8,222,854,387 4,389,832 64,935 184,163 78,150,878	NO. NO. NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANCISES, TCNNES-MILES TCTAIL, TCNNES-MILES PASSAGERS-MILES PASSAGERS DEPARTS DE VCL HEURES DE VCL MILES PARCOURUS HEURES DE VCL NON PAYANTES NOMBRE MOYEN D'EMPLCYES	1 2 3 4 5 6 7 8 9
						SERVICES A TAXES UNITAIRES	
						A HORAIRE FIXE (PERMIS CE LA CLASSE 8) OPERATIONS PAYANTES	
,038,778,056 ,401,982,329 59.9	3,077,805,847 5,293,727,827 58.1	826,783,335 1,468,248,394 56.3	388,468,672 766,795,801 50.7	6,331,835,910 10,930,754,351 57.9	NO. NO. %	PASSAGERS-MILLES	11 12 13
						TONNES-MILLES D'OPERATIONS PAYANTES	
203,877,806 29,851,601 197,958 3,007,667 236,935,032 526,411,721	307,780,585 108,192,167 	82,678,334 18,584,653 - 2,113,991 103,376,978 212,102,622	38,846,867 22,621,030 - 6,654,700 68,122,597 132,690,537	633,183,591 179,249,451 197,958 25,155,776 837,786,776	NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	14 15 16 17
45.0	46.2	48.7	51.3	1,800,296,109	NO.	DISPONIBLES.	19
21,531,672	28,416,046	8,331,070	2,838,413	61,117,201	NO.	COEFFICIENT D'UTILISATION EN CHARGE. MILLES PREVUS	20
97.8 395,574	27,105,344 95.4 341,074	8,255,213 99.1 70,187	2,834,471 99.9 -	59,262,718 97.0 806,835	NO. % NO.	MILLES PREVUS PARCOURUS REGULARITE DU SERVICE	22 23 24
21,463,264 2,253,629 32,890 58,742	27,446,418 819,728 11,922 58,911	8,325,400 397,830 7,238 19,395	2,834,471 84,288 955 5,809	60,069,553 3,555,475 53,005 142,857	NO. NO. NO.	TOTAL DES MILLES PARCCURUS PASSAGERS DEPARTS DE VOL	25 26 27 28
						OPERATIONS PAYANTES	
-	1,470,396 147,040 - - 147,040 7,695 538 737		-	1,470,396 147,040 - - 147,040 7,695 538 737	NO. NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TCNNES-MILLES TCTAL, TCNNES-MILLES PASSAGERS DEPARTS DE VOL	29 30 31 32 33 34 35 36
-	101,679	-	~	101,679	NO.	MILLES PARCOURUS SERVICES DE FRETEMENT (PERMIS DE	37 38
						LA CLASSE 9-4)	
364,906,667	833,499,452	683,739,727	7,402,235	1,889,548,081	NO.	OPERATIONS PAYANTES  PASSAGERS-MILLES	20
36,490,667 1,847,067 38,337,734 228,585 3,553 9,854 4,170,276	83,349,945 39,455,202 122,805,147 219,659 3,007 15,624 7,382,979	68,373,973 119,319 68,493,292 377,447 4,795 14,918 6,345,208	740,224 436,673 1,176,897 971 37 173 81,183	188,954,808 41,858,261 230,813,069 826,662 11,392 40,569 17,979,646	NO. NO. NO. NO. NO. NO.	PASSAGERS, TCNNES-MILLES MARCHANDISES, TCNNES-MILLES TOTAL, TONNES-MILLES 4 PASSAGERS 4 DEPARTS DE VCL 4 HEURES DE VOL	39 40 41 42 43 44 45

TABLE 4. OPERATING REVENUES AND EXPENSES, TRANSCONTINENTAL CARRIERS, NOVEMBER 1975

				THIS MONTH	
				MOIS A L'ETUDE	
			AIR CANADA	CP AIR	TCTAL
NO.					
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				71 075 007
1 2	PASSENGERS	\$	54,314,000 2,923,078	17,611,097 387,672	71,925,097
3	FREIGHT	5	7,018,981 347,000	2,193,628 118,125	9,212,609 465,125
4 5	EXCESS BAGGAGE	\$	36,461	112,875	149,336
6	TOTAL, UNIT TOLL	\$	64,639,520	20,423,397	85,062,917
7	CHARTER TRANSPORTATION	\$	1,416,308	42,517	1,458,825
8	TOTAL, TRANSPORTATION	s	66,055,828	20,465,914	86,521,742
9	SPECIALTY FLYING SERVICES	\$	-		-
10	TOTAL, FLYING SERVICES	\$	66,055,828	20,465,914	86,521,742
11	NON-FLYING SERVICES	\$	1,937,335	834,017	2,771,352
12	TOTAL OPERATING REVENUES	\$	67,993,163	21,299,931	89,293,094
	OPERATING EXPENSES				
13	FLYING OPERATIONS	\$	20,278,852 9,701,198	7,631,331 2,590,151	27,910,183
14	MAINTENANCE	•	74.014170		
15	GENERAL SERVICES AND ADMINISTRATION: PASSENGER SERVICE	5	7,924,178	3,074,342	10,998,520
16	AIRCRAFT AND TRAFFIC SERVICES	\$ \$	13,083,049	3,768,611 4,206,761	14,217,286
17 18	GENERAL ADMINISTRATION	\$	4,506,104	1,639,406	6,145,510
19	TOTAL	\$	35,523,856	12,689,120	48,212,976
20	DEPRECIATION AND AMORTIZATION	\$	8,492,115	1,869,591	10,361,706
21	TOTAL OPERATING EXPENSES	\$	73,996,021	24,780,193	98,776,214
22	OPERATING INCOME (LOSS -)	5	6,002,858-	3,480,262-	9,483,120-
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	\$	143-	3,907-	143- 660,924
24 25	INCOME FROM INTEREST AND DISCOUNTS	5 5	664,831 624,077-	34901-	624,077-
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	40,611	3,907-	36,704
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	5,962,247-	3,484,169-	9,446,416-
	INCOME TAXES	\$	5,638,046	1,348,105	6,986,151
28 29	INCOME (LOSS -) BEFORE INCOME TAXES	\$	11,600,293-	4,832,274-	16,432,567-
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	5	5,800,000-	2,416,137-	8,216,137-
31	NET INCOME (LOSS -) AFTER PROVISION FOR	\$	5,800,293-	2,416,137-	8,216,430-
	INCOME TAXES				

## TABLEAU 4. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, NOVEMBRE 1975

YEAR-TO-DATE DEPUIS LE DEBUT DE L'ANNEE

10.488.806-

5,244,403-

5.244.403-

5,622,000-

5,622,931~

21,733,737-

10,866,403-

10,867,334-

\$

ATR CANADA CP AIR TOTAL NC RECETTES D'EXPLOITATION TRANSPORT A TAXES UNITAIRES: 722.840.000 256,465,829 979,305,829 PASSAGERS .... 18,908,477 2,538,809 22,542,555 1,180,567 21,447,286 63,313,847 FRET BAGAGE EXCEDENTAIRE.... 2,504,000 17,168,749 8.368.045 25,536,794 COURRIER .... 824,735,073 291,095,805 1,115,830,878 s TOTAL, TAXES UNITAIRES..... 6 35,092,556 6,277,047 41.369.603 s TRANSPORT PAR FRETEMENT ..... 859,827,629 297,372,852 1,157,200,481 TOTAL, TRANSPORT..... 8 2,010 2,010 \$ SERVICES DE VOL SPECIALISES..... 9 859,829,639 297.372.852 1,157,202,491 \$ TOTAL, SERVICES DE VOL..... 15.086.265 6,892,725 21,978,990 SERVICES AUTRES QUE CEUX DE VOL ...... 874,915,904 304,265,577 1.179.181.481 4 DEPENSES D'EXPLOITATION 244.579,580 93,929,740 338,509,320 VOLS 108,567,672 ENTRETIEN ..... 31,331,408 139,899,080 SERVICES GENERAUX ET ADMINISTRATION: 91,693,228 37,114,351 42,610,552 128,807,579 SERVICE-PASSAGERS 138,433,551 107,175,398 45,675,701 181,044,103 161,521,927 PUBLICITE ET VENTES 17,393,307 63,069,008 382,977.878 151,464,739 534,442,617 \$ TOTAL .. 19 92,974,790 24.088.407 DEPRECIATION ET AMORTISSEMENT ..... 117,063,197 Ś 20 829-099-920 300,814,294 1,129,914,214 TOTAL CES DEPENSES D'EXPLOITATION ...... 45.815.984 3,451,283 49,267,267 REVENU (PERTE -) D'EXPLOITATION ..... REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES +) 55,130 18.951-36,179 23 4,908,209 317.048 5,225,257 • • • • • • • • • • • • • • • • • • • 2,692,731-RECETTES (DEPENSES -) ACCESSOIRES NETTES ...... \$ 2,270,608 298.097 TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION ...... 2,568,705 (DEPENSES -) 48,086,592 3.749.380 51.835.972 REVENU NET (PERTE +) AVANT DEDUCTION DU SERVICE DES ..... 27 INTERETS ET DE L'IMPOT SUR LE REVENU INTERETS PAYES REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT 59,331,523 14,238,186 73,569,709 11,244,931-

SUR LE REVENU

D'IMPOT

SUR LE REVENU

PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT

REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT ......

30

31

## TABLE 5. OPERATING REVENUES AND EXPENSES, REGIONAL CARRIERS, NOVEMBER 1975

				THIS MONTH	
	*		MOIS A L'ETLDE		
NO.			EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTC LTEE
	OPERATING REVENUES				
1	UNIT TOLL TRANSPORTATION: PASSENGERS	\$	1,767,515	1,062,053	4,813,413
2	EXPRESS	\$	2,470 209,488	562,836	557,373
3	FREIGHT EXCESS BAGGAGE	s	11,036	24,017	26,236
5	MAIL	\$	4,922	10,490	44
6	TOTAL, UNIT TOLL	\$	1,995,431	1,659,396	5,397,022
7	CHARTER TRANSPORTATION	\$	436,308	1,098,994	2,744,984
8	TOTAL, TRANSPORTATION	\$	2,431,739	2,758,390	8,142,006
9	SPECIALTY FLYING SERVICES	\$	~	414,790	-
10	TOTAL, FLYING SERVICES	\$	2,431,739	3,173,180	8,142,006
11	NON-FLYING SERVICES	\$	11,920	40,847	63,428
12	TOTAL OPERATING REVENUES	S	2,443,659	3,214,027	8,205,434
	OPERATING EXPENSES				
13 14	FLYING OPERATIONS MAINTENANCE	\$	1,220,565 180,313	1,158,130 618,313	3,423,114 1,589,863
	GENERAL SERVICES AND ADMINISTRATION:	5	675,182	261,870	405,950
15 16	PASSENGER SERVICE	5	94,043	468,494	1,430,611
17	PROMOTION AND SALES	\$	143,501 113,661	161,818 228,045	398,174 556,243
18	GENERAL ADMINISTRATION	\$		1,120,227	2,790,978
19	TOTAL	•	1,026,387	367,747	382,581
20	DEPRECIATION AND AMORTIZATION	•	158,071		8,186,536
21	TOTAL OPERATING EXPENSES	\$	2,585,336	3,264,417	0,100,730
22	OPERATING INCOME (LOSS -)	\$	141,677-	50+390-	18,898
	NON-OPERATING INCOME (EXPENSE -)				
23 24 25	CAPITAL GAINS (LOSSES -)	\$ \$ \$	349 59,930 133,705	3,249 2,985 6,071-	800 31,027 1,294
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	193,984	163	33,121
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	52,307	50,227-	52,019
28	INCOME TAXES INTEREST EXPENSEINCOME TAXES	5	172,634 120,327-	118,094 168,321-	319,111 267,092-
29	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	59,000-	88,705-	
30		\$	61,327-	79,616-	267,092-
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	•	01+327-	19,010	201,1272

# TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, NOVEMBRE 1975

	YEAR-TO-DATE				
DEPUIS LE DEBUT DE L'ANNEE					
EASTERN PROVINCIAL IRWAYS(1963) LTD LTEE	NORDAIR LTD: LTEE	PACIFIC WESTERN AIRLINES LTD LTEE			1.6
					NC
				RECETTES D'EXPLOITATION	
23,162,611	13,614,972	55,228,319		TRANSPORT A TAXES UNITAIRES:	
12,020	-	_	\$	PASSAGERS MESSAGERIES	1 2
114,941	5,205,044 275,216	6,832,713 287,997	\$	I	3
1,123,017	1,265,938	1,092,155	\$	BAGAGE EXCEDENTAIRE	4 5
26,721,981	20,361,170	63,441,184	\$	TOTAL, TAXES UNITAIRES	6
3,475,118	13,748,702	27,423,539	\$	TRANSPORT PAR FRETEMENT	7
30,197,099	34,109,872	90,864,723	\$	TOTAL, TRANSPORT	8
-	5,704,492	_	\$	SERVICES DE VOL SPECIALISES	q
30,197,099	39,814,364	90,864,723	\$	TOTAL, SERVICES DE VOL	
186,619	798,091	1,616,374	\$	SERVICES AUTRES QUE CEUX DE VOL	10
30,383,718	40,612,455	92,481,097	•		11
				TOTAL, RECETTES D'EXPLOITATION	12
13,159,317 5,466,489	14,116,950 6,781,771	36,509,727 16,677,900	\$	OEPENSES D'EXPLOITATION  VOLS ENTRETIEN	13
7,708,725	2,853,086	4,544,729	5	SERVICES GENERAUX ET ADMINISTRATION:	
1,067,318	5,582,626 2,048,026	15,599,111	\$	SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC	15 16
1,373,388	2,398,499	4,835,798 5,645,873	\$ \$	PUBLICITE ET VENTES	17 18
12,234,450	12,882,237	30,625,511	\$	TOTAL	19
1,520,154	4,108,547	4,019,737	\$	DEPRECIATION ET AMORTISSEMENT	20
32,380,410	37,889,505	87,832,875	s	TOTAL CES DEPENSES D'EXPLOITATION	
				TOTAL DES DE LASES D'EXPEDITATION	21
1,996,692-	2,722,950	4,648,222	\$	REVENU (PERTE -) D'EXPLOITATION	22
				REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
1,134,714	1,772,783	42,663-	\$	GAINS ET (PERTES -) DE CAPITAL	23
525,225 1,792,426	43,898 35,292-	490,289 181,836	\$ \$	REVENUS D'INTERETS ET D'ESCOMPTES	24
3,452,365	1,781,389	629,462	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
1,455,673	4,504,339	5,277,684	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES	27
1,610,621	1,698,513	3,738,092	5	INTERETS ET DE L'IMPOT SUR LE REVENU INTERETS PAYES	28
154,948-	2,805,826	1,539,592	\$	REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT	29
90,000-	1,283,935	-	\$	PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
64,948-	1,521,891	1,539,592	\$	D'IMPOT -) REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31
				on ac north	

TABLE 5. OPERATING REVENUES AND EXPENSES, REGIONAL CARRIERS, NOVEMBER 1975 - CONCELDED

				THIS MONTH			
				MOIS A L'ETUCE			
			QUEBECAIR	TRANSAIR LTD LTEE	TCTAL		
NO.							
	OPERATING REVENUES						
	UNIT TOLL TRANSPORTATION:		1,614,996	1,495,824	10.753.801		
1 2	PASSENGERS	\$	-	67,436	69,906		
3	FREIGHT	\$	259+345 25+877	133,020 10,755	1,722,062		
5	MAIL	\$	2,476-	1,479	14,415		
6	TOTAL, UNIT TOLL	\$	1,897,742	1,708,514	12,658,105		
7	CHARTER TRANSPORTATION	5	720,477	471,733	5,472,496		
8	TOTAL. TRANSPORTATION	\$	2,618,219	2,180,247	18,130,601		
9	SPECIALTY FLYING SERVICES	\$	-	-	414,790		
10	TOTAL, FLYING SERVICES	\$	2,618,219	2,180,247	18,545,391		
11	NON-FLYING SERVICES	\$	4,486-	29,807	141,516		
12	TOTAL OPERATING REVENUES	\$	2,613,733	2,210,054	18,686,907		
	OPERATING EXPENSES						
			1,233,042	1,059,843	8,094,694		
13	FLYING OPERATIONS	\$	509,969	306,741	3,205,199		
	GENERAL SERVICES AND ADMINISTRATION:	4	266,349	150,688	1,760,039		
15 16	PASSENGER SERVICE	\$	619,371	297,856	2,910,375		
17	PROMOTION AND SALES	\$ 5	126,994 137,988	162,484 174,962	992,971		
18	TOTAL	5	1,150,702	785,990	6,874,284		
20	DEPRECIATION AND AMORTIZATION	5	166,610	211,540	1,286,549		
21	TOTAL OPERATING EXPENSES	5	3,060,323	2,364,114	19,460,726		
21	TOTAL BYLINATING EXCENSES TOTAL						
					772 010		
22	OPERATING INCOME (LOSS -)	\$	446,590-	154,060-	773,819-		
	NON-OPERATING INCOME (EXPENSE -)				4,398		
23 24	CAPITAL GAINS (LOSSES -)	5	3,346	3,264	100,552		
25	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	32,500	-	161,428		
26	TOTAL NON-OPERATING INCOME (EXPENSE +)	5	35,846	3,264	266,378		
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	5	410,744-	150,796-	507,441-		
28	INCOME TAXES INTEREST EXPENSEINCOME TAXES INCOME (LOSS -) BEFORE INCOME TAXES	\$	121,730 532,474-	205,700 356,496-	937,269 1,444,710-		
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$		_	147,705-		
20							

31 NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ... \$ 532,474- 356,496- 1,297,005-

# TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, NOVEMBRE 1975 - FIN

#### YEAR-TO-DATE

#### DEPUIS LE DEBUT DE L'ANNEE

TRANSATR QUEBECAIR LTD. -- LTEE TOTAL

451.735

2,181,172-

1,267,098

NC RECETTES D'EXPLOITATION TRANSPORT A TAXES UNITAIRES: 20-055-778 16,341,364 128,403,044 S PASSAGERS ***************************** 330,579 342,599 \$ MESSAGERIES 2,338,902 1,284,685 17,970,736 246,187 99,052 BAGAGE EXCEDENTAIRE.... 1,023,393 387,000 4.419.457 \$ COURRIER 23,192,214 18,442,680 152.159.229 \$ TOTAL, TAXES UNITAIRES..... 6 16,102,869 67,301,468 6,551,240 TRANSPORT PAR FRETEMENT ..... \$ 39.295.083 24,993,920 219.460.697 \$ TOTAL, TRANSPORT..... 8 5,704,492 SERVICES DE VOL SPECIALISES..... 9 39,295,083 24,993,920 225,165,189 TOTAL, SERVICES DE VOL..... 10 340,828 493,761 3,435,673 3 SERVICES AUTRES QUE CEUX DE VOL ...... 11 39,635,911 25,487,681 228,600,862 TOTAL, RECETTES D'EXPLOITATION ..... DEPENSES D'EXPLOITATION 16,591,132 10,987,594 91,364,720 VOLS ..... 6,571,065 3,370,900 38,868,125 ENTRETIEN .... \$ SERVICES GENERAUX ET ADMINISTRATION: 3,412,699 1,902,773 20,422,012 4 SERVICE-PASSAGERS 15 6,925,419 32,203,653 3,029,179 1,246,456 16 1,618,010 11,833,309 PUBLICITE ET VENTES 1,582,288 2,412,407 ADMINISTRATION GENERALE ..... 13.412.455 \$ 13,166,862 8,962,369 77,871,429 s 1.802.301 2,221,258 13,671,997 \$ DEPRECIATION ET AMORTISSEMENT ..... 20 38,131,360 25,542,121 221,776,271 TOTAL DES DEPENSES D'EXPLOITATION ..... 4 1,504,551 54.440-6,824,591 REVENU (PERTE -) D'EXPLOITATION ..... REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -) 2,543-2.862.291 GAINS ET (PERTES -) DE CAPITAL ..... \$ 59.382-16,538 1,016,568 299,350 2,238,320 239.968 13,995 6,117,179 TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION ...... \$ 26 (DEPENSES -) 1.744.519 40,445-12,941,770 \$ REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES ..... 27 INTERETS ET CE L'IMPOT SUR LE REVENU 1,292,784 2,126,262 10,466,272 451,735 2,166,707-REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT ...... 2,475,498 s 29 SUR LE REVENU 14,465 PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT 1,208,400 D' IMPOT -1

SUR LE REVENU

REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT ...... 31

			THIS MONTH
	,		MOIS A L'ETUDE
			TOTAL ALL CARRIERS
D.			TOTAL, TOUS LES TRANSPORTEURS
	ALL SERVICES		
	TRAFFIG. HOURS AND MILES:		
	REVENUE OPERATIONS		
	PASSENGER TON-MILES	NO.	108,407,517
1 2 3	GOODS TON-MILES  TOTAL TON-MILES	NU.	43,348,728 151,756,245
4	PASSENGER-MILESPASSENGERS	NO.	1,084,075,173
5 6	PLACUE DEDARKINES	NU.	31,154 43,886
7 8	HOURS FLOWN	NO.	15,669,845
9	NON-REVENUE HOURS FLOWN	MOP	693 33,689
	UNIT TOLL SERVICES		
	SCHEDULED (CLASS 1 AND 8 LICENCES):		
	REVENUE OPERATIONS		
1 2 3	PASSENGER-MILES. AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	NO. NO. %	976,393,477 1,891,271,299 51.6
4	PASSENGER TON-MILES	NO.	97,639,348 31,769,868
5 6	FREIGHT TON-MILES	NO.	1,926,237
7	MAIL TON-MILES	NO.	224,060 131,559,513
9	TOTAL AVAILABLE TON-MILES	NO.	305,035,523
0	TOTAL WEIGHT LOAD FACTOR	NO.	43.1
1 2	MILES SCHEDULED	NO.	13,659,650 13,275,544
3	REGULARITY OF SERVICE	% NO.	97.2 202,533
5	TOTAL MILES FLOWN	NO.	13,478,077 1,171,155
6	PASSENGERS	N/U +	26,960
8	HOURS FLOWN	NO.	37,320
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):		
	REVENUE OPERATIONS		
29	PASSENGER-MILES	NO.	20,579,473 2,057,947
10	PASSENGER TON-MILES	P∳U •	976,649
32	EXPRESS TON-MILES	NO.	35 7,607
34	TOTAL TON-MILES	NO.	3,042,238
35	PASSENGERS	NO.	44,622 2,281
36 37	FLIGHT DEPARTURES	NO.	2,175
88	MILES FLOWN	NO.	<b>609,</b> 060
	CHARTER SERVICES ,		
	REVENUE OPERATIONS		
39 40	PASSENGER-MILES	NO.	87,102,223 8,710,222
41	GOODS TON-MILES	NO.	8,332,509 17,042,731
42	TOTAL TON-MILES		53,712
43	PASSENGERS	NO.	1,913
	HOURS FLOWN	NO.	4,286

SPECIALTY FLYING

REVENUE OPERATIONS

### TABLEAU 6. TRANSPORTEURS TRANSCONTINENTAUX ET REGICNAUX - TOTAL DE TOUS LES SERVICES, NOVEMBRE 1975 YEAR-TO-DATE

### DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS

		***************************************
		TOUS LES SERVICES
		TRAFIC. HEURES ET MILLES
		OPERATIONS PAYANTES
1,620,934,999	NO.	PASSAGERS, TONNES-MILLES
458,365,158 2,079,300,157	NO.	
5401342004121	NO.	TOTAL, TONNES-MILES
16,209,349,997	NO.	PASSAGERS-MILLES
16,253,248 371,102	NO. NO.	PASSAGERS
536,392	NO.	DEPARTS DE VOL HEURES DE VOL
195,198,787 9,694	NO.	
34, 290	NO.	
- 7,		NOMBRE MOYEN D'EMPLOYES
		SERVICES A TAXES UNITAIRES
		A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)
		OPERATIONS PAYANTES
13,981,068,599	NO.	PASSAGERS-MILLES
24,242,335,679	NO.	SILOUS-MILLES DISPUNIBLES AGARDAGES
57.7	%	COEFFICIENT D'UTILISATION EN PASSAGERSTONNES-MILLES D'OPERATIONS PAYANTES
1,398,106,860	NO.	PASSAGERS, TONNES-MILLES
307,281,110 14,874,128	NO.	FREIR TUNNES-MILLES ASSAURANCE CONTRACTOR CO
53,343,975	NO.	MESSAGERIES, TONNES-MILLES
1,773,606,073	NO.	TOTAL, TONNES-MILLES
3,793,942,231	NO.	TOTAL DE TONNES-MILLES DISPONIBLES
46.7 168,113,783	% NO.	COEFFICIENT D'UTILISATION EN CHARGE
162,969,602	NO.	MILLES PREVUS PARCOURUS
96.9	*	
2,317,184 165,286,786	NO.	MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES
14,761,343	NO.	TOTAL DES MILLES PARCOURUS PASSAGERS
318,789 449,050	NO.	DEPARTS DE VUL
4471050	NO.	REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES
		(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)
		OPERATIONS PAYANTES
283,281,814	NO.	PASSAGERS-MILLES
28,328,181 10,497,500	NO.	FAJJAGENJO TUNNES-MILLES OPPRESENTATION OF THE PROPERTY OF THE
195	NO.	FRET, TONNES-MILLES MESSAGRIES, TONNES-MILLES
1,738,412	NO.	COURTERS ICHNES-MILLES
40,564,288	NO.	TOTAL, TONNES-MILLES
604,855	NO.	PASSAGERS
28,286 27,541	NO.	DEPARTS DE VCL
7,598,506	NO.	HEURES DE VOLMILLES PARCOURUS
		ERVICES DE FRETEMENT
	ŭ	OPERATIONS PAYANTES
1,944,999,584	NO.	PASSAGERS-MILLES
194,499,958	NO.	
69,292,070 263,792,028	NO.	MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES
887,050	NO.	PASSAGERS
24,027	NO.	DEPARTS DE VOL
57,369		

SERVICES SPECIALISES

OPERATIONS PAYANTES

TABLE 7. TRANSCONTINENTAL AND REGIONAL CARRIERS, TOTAL OPERATING REVENUES AND EXPENSES, NOVEMBER 1975

THIS MONTH

MOIS A L'ETUDE

TOTAL ALL

CARRIERS

TOTAL, TOUS LES

TRANSPORTEURS

	OPERATING REVENUES		
1 2 3 4 5	UNIT TOLL TRANSPORTATION:  PASSENGERS  EXPRESS  FREIGHT  EXCESS BAGGAGE  MAIL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	82,678,898 3,380,656 10,934,671 563,046 163,751
6	TOTAL, UNIT TOLL	s	97,721,022
7	CHARTER TRANSPORTATION	\$	6,931,321
8	TOTAL, TRANSPORTATION	s	104,652,343
9	SPECIALTY FLYING SERVICES	\$	414,790
10	TOTAL, FLYING SERVICES	\$	105,067,133
11	NON-FLYING SERVICES	\$	2,912,868
12	TOTAL OPERATING REVENUES	\$	107,980,001
	OPERATING EXPENSES		
13	FLYING OPERATIONS	\$ \$	36,004,877 15,496,548
15 16 17 18	GENERAL SERVICES AND ADMINISTRATION:  PASSENGER SERVICE	\$ \$ \$ \$	12,758,559 19,762,035 15,210,257 7,356,409
19	TOTAL	s	55,087,260
20	DEPRECIATION AND AMORTIZATION	\$	11,648,255
21	TOTAL OPERATING EXPENSES	\$	118,236,940
22	OPERATING INCOME (LOSS -)	\$	10+256+939-
	NON-OPERATING INCOME (EXPENSE -)		
23 24 25	CAPITAL GAINS (LOSSES -)	\$ \$ \$	4,255 761,476 462,649-
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	303,082
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	9,953,857-
28 29	INTEREST EXPENSE  INCOME (LOSS -) BEFORE INCOME TAXES	\$ \$	7,923,420 17,877,277-
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	s	8,363,842-

31 NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ... \$

9,513,435-

# ABLEAU 7. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - RECETTES ET DEPENSES TOTALES D'EXPLOITATION, NOVEMBRE 1975

YEAR-TO-DATE

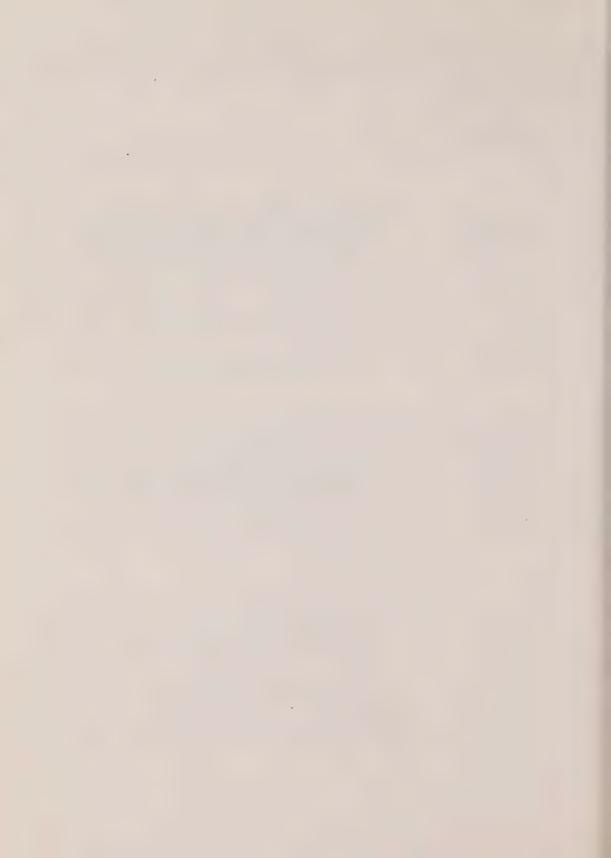
### DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS

TOTAL, TOUS LES TRANSPORTEURS

NO

		RECETTES D'EXPLOITATION	
1,107,708,873 21,789,885 103,827,138 4,707,960 29,956,251	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE COURRIER	1 2 3 4 5
1,267,990,107	\$	TOTAL, TAXES UNITAIRES	6
108,671,071	\$	TRANSPORT PAR FRETEMENT	7
1,376,661,178	\$	TOTAL, TRANSPORT	8
5,706,502	\$	SERVICES DE VOL SPECIALISES	9
1,382,367,680	\$	TOTAL, SERVICES CE VOL	10
25,414,663	\$	SERVICES AUTRES QUE CEUX DE VOL	11
1,407,782,343	\$	TOTAL, RECETTES D'EXPLOITATION	12
		DEPENSES D'EXPLOITATION	
429,874,040 178,767,205	\$ \$	VOLS	13 14
149,229,591 213,247,756 173,355,236 76,481,463	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
612,314,046	\$	TOTAL	19
130,735,194	\$	DEPRECIATION ET AMORTISSEMENT	20
1,351,690,485	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
56,091,858	\$	REVENU (PERTE -) D'EXPLOITATION	22
2,898,470	\$	GAINS ET (PERTES -) DE CAPITAL	23
6,241,825 454,411-	\$ \$	REVENUS D'INTERETS ET D'ESCOMPTES	24 25
8,685,884	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
64,777,742	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES	27
84,035,981 19,258,239-	\$ \$	INTERETS ET DE L'IMPOT SUR LE REVENU INTERETS PAYES	28
9,658,003-	\$	SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
9,600,236-	\$	D'IMPOT -) REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31



#### GLOSSARY

IRCRAFT AND TRAFFIC SERVICING EXPENSES — This includes: compensation paid to ground personnel; the ground expenses involved in servicing and handling the traffic on the ground, in servicing and handling individual aircraft, in preparing aircraft crews for flight assignment, and in controlling the in-flight movement of aircraft; as well as the in-flight expenses of handling all non-passenger traffic including baggage.

VATIABLE SEAT-MILES — The number of miles flown on each flight, multiplied by the total number of seats available for passengers. This represents the total passenger carrying capacity offered. Seats not available because of the weight of fuel or other considerations, have been excluded.

VAILABLE TON-MILES — The number of miles flown on each flight multiplied by the usable weight capacity of the aircraft. This represents the load carrying capacity offered for passengers and/or goods. Load capacity not available because of the weight of fuel or other considerations, have been excluded.

APITAL GAINS OR LOSSES — Gains or losses involved in retiring operating property and equipment, aircraft equipment, expendable parts, miscellaneous materials and supplies, and investments in securities and other assets, when they are sold or otherwise retired from service as part of a general retirement program and not as incidental sales performed as a service to others.

HARTER TRANSPORTATION — Public transportation, on reasonable demand, of persons and/or goods from a specified base at a toll per mile or per hour for the charter of an entire aircraft. This includes contract transportation under class 5 licences.

EPARTURES - Takeoffs of revenue transportation flights of unit toll, and charter services. This includes non-scheduled takeoffs after operational stops.

EPRECIATION AND AMORTIZATION — Include all charges to expense to record losses incurred in normal wear and tear on property and equipment which have not been replaced by current repair, as well as losses in serviceability occasioned by obsolescence, innovation, and charges in popular demand, or by action of public authority. Also included are charges for the amortization of capitalized development, and other intangible assets.

CCESS BAGGAGE — Baggage which in terms of weight, number of pieces, or size exceeds the free baggage allowance stated in the

(PRESS - Property shipments within North America which are given priority over air freight. The rate charged includes door-to-door service on the ground as well.

TRA-SECTION MILES - Miles flown on flights which are added to those scheduled because of extra demand for air service.

XING OPERATION EXPENSES — Expenses incurred directly in the in-flight operation of aircraft or in the holding of aircraft and aircraft personnel in readiness for assignment to an in-flight status. Landing fees are also included in this account.

EIGHT - Property shipments for which a standard tariff rate is charged per unit of weight or volume. Freight does not include express, mail, or excess baggage. See GOODS.

NERAL ADMINISTRATION EXPENSES — This term includes expenses of a general corporate nature as well as those incurred in performing activities which contribute to more than a single operating function, such as general financial accounting activities, purchasing activities, representation at law, and other operational administrations not directly applicable to a particular function.

ODS - This term includes all types of non-passenger traffic, that is, freight, express, mail, and excess baggage.

ODS TON-MILE - A goods ton-mile represents the carriage of one ton of goods over one mile. Ton-mile figures are obtained by totalling the number of miles flown with each ton of goods. For charter operations, goods ton-miles are reported only if flown on aircraft with a gross take-off weight in excess of 18,000 pounds.

COME FROM INTERESTS AND DISCOUNTS - Interest income from all sources and cash discounts on purchases of materials and supplies.

FEREST EXPENSES — Interest on all classes of debt including premiums, discounts and expenses on short-term obligations; amortization of premium discounts; and expenses on short-term and long-term obligations.

INTENANCE EXPENSES - Expenses, both direct and indirect, incurred in the repair and upkeep of property and equipment rejuired to meet operating and safety standards.

E - Statute mile of 5,280 feet.

I-FLYING SERVICES REVENUES — Revenues less related expenses from non-flying services incidental to air transport, such as sales of service supplies and parts, rental of operating property and equipment, and operation of restaurants, limousine service.

i-OPERATING INCOME AND EXPENSE — Income and loss of commercial ventures not part of the air transport services of the accounting entity; other revenues and expenses attributable to financing or other activities that are extraneous to and not an integral part of air transportation or its incidental services; and special recurrent items of a non-periodic nature.

RATING EXPENSES — Expenses incurred in the performance of air transportation. It includes direct aircraft operating exenses as well as ground and indirect operating expenses.

RATING INCOME OR LOSS — The profit or loss from performance of air transportation based on total operating revenues less otal operating expenses. It does not include non-operating income and expenses or special items, and is a "before income axes" figure.

- OPERATING REVENUE Revenues from the performance of air transportation and related non-flying services. It includes: (1) transport revenues from all classes of traffic, and (2) non-transport revenues consisting of payments under the National Transportation Act where applicable, and the net amount of revenues less related expenses from services incidental to air transportation.
- PACIFIC AND ORIENT SERVICES Services to Australia, Oceania, and Asia (excluding the Soviet Union). Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient" but are now included under "Transborder".
- PASSENGERS A person who pays a fare and receives air transportation, including a free baggage allowance, is counted as one revenue passenger. Persons paying 10% or less of the adult fares are not included.
- PASSENGER LOAD FACTOR This ratio is calculated by dividing the number of revenue passenger-miles by the number of available seat-miles.
- PASSENGER-MILE A passenger-mile represents the carriage of one passenger for one mile. Passenger-mile figures are obtained by totalling the number of miles flown by each passenger. For charter operations, passenger-miles are reported only if flown on an aircraft with agross take-off weight in excess of 18,000 pounds.
- PASSENGER SERVICES EXPENSES Costs of activities contributing to the comfort, safety and convenience of passengers while in flight and when flights are interrupted. It includes both salaries and expenses of cabin attendants, and the passenger food expenses.
- PASSENGER REVENUE PER PASSENGER-MILE This ratio is calculated by dividing the gross revenue earned in unit toll passenger service by the number of revenue passenger-miles reported for unit toll services.
- PASSENCER TON-MILE This is a figure calculated by multiplying the number of passenger-miles carried by an arbitrary weight of 200 pounds which is assumed to be the average weight for a passenger and his free baggage allowance. The result is then divided by 2000 to give a ton-mile figure.
- PROMOTION AND SALES EXPENSES Costs incurred both in promoting the use of air transportation generally, and in creating a public preference for the services of a particular air carrier. It includes selling, advertising, space reservations, and the development of tariffs and flight schedules for publication.
- REGIONAL CARRIER Any Canadian air carrier designated by the Minister of Transport as a "regional carrier". The regional carriers are Pacific Western Airlines Ltd., Transair Ltd., Nordair Ltd., Quebecair, and Eastern Provincial Airways (1963) Ltd. These are also known as Level II carriers.
- REGULAR AND SPECIFIC POINT SERVICES Transportation performed under class 2, 9-2, 3, or 9-3 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- REGULARITY OF SERVICE A ratio obtained by dividing the scheduled miles flown by the miles scheduled for unit toll scheduled services. In this publication, Regularity of Service excludes the notion of timeliness.
- REVENUE OPERATIONS See OPERATING REVENUES.
- SCHEDULED SERVICES Transportation performed under class 1 or class 8 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- SCHEDULED MILES The number of miles scheduled on an air carrier's timetable. The actual mileage flown may differ because of cancelled flights, rerouting or extra-section flights. See REGULARITY OF SERVICE.
- SOUTHERN SERVICES Services between Canada and Bermuda, the Caribbean, Mexico, Central America, and South America. Prior to 1970, statistics for flights to Florida were included under the heading "Southern".
- SPECIALTY FLYING SERVICES Revenue flying services performed under authority of a class 7 licence as issued by the Air Transport Committee of the Canadian Transport Commission. Specialty flying consists of activities such as sightseeing, flight training, aerial photography and surveying, or other types of flying which do not involve the transport of passengers or goods from one place to another.
- TOTAL OPERATING REVENUES PER EMPLOYEE This ratio is calculated by dividing the total gross operating revenues by the average number of employees for the month.
- TON Short ton of 2,000 pounds.
- TON-MILE Represents the carriage of one ton of goods or passengers for one mile. Ton mileage is the sum of the miles flown with each ton of goods or passengers.
- TRANS-ATLANTIC AND POLAR SERVICE Services between Canada and Europe or between Canada and the Soviet Union. This will also include flights between Canada and St. Pierre and Miquelon.
- TRANSBORDER SERVICES Services between points in Canada and Alaska, Canada and Hawaii, and Canada and continental United States. Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient".
- TRANSCONTINENTAL CARRIERS Air Canada and CP Air.
- UNIT TOLL TRANSPORTATION Transportation performed under the following classes of licence as issued by the Air Transport Committee of the Canadian Transport Commission:
  - Class 1 or Class 8, Scheduled Service Required to provide public transportation of persons or goods by aircraft, serving points in accordance with a service schedule and at a toll per unit.

<u>Class 2 or Class 9-2, Regular Specific Point Service</u> — Required to provide, to the extent that facilities are available, public transportation of persons or goods by aircraft, serving points in accordance with a service pattern and at a toll per unit.

<u>Class 3 or Class 9-3, Specific Point Service</u> — Offers public transportation of persons or goods by aircraft, serving points consistent with traffic requirements and operating conditions and at a toll per unit.

EIGHT LOAD FACTOR — This ratio is calculated by dividing the number of revenue ton-miles by the total number of available ton-miles.

#### GLOSSAIRE

- COEFFICIENT DE CHARGEMENT Ce coefficient est obtenu en divisant le nombre total des tonnes-milles payantes par le nombre total de tonnes-milles disponibles.
- COEFFICIENT DE REMPLISSAGE PASSAGERS Ce coefficient est obtenu en divisant le nombre de passagers-milles payants par le nombre de sièges-milles disponibles.
- DÉPARTS Décollages de vols de transport payant des services à tarif unitaire et d'affrètement. Ceci comprend les décollage non prévus à la suite d'une escale technique.
- DÉPRÉCIATION ET AMORTISSEMENT Comprend toutes les imputations pour tenir compte des pertes provenant de l'usure normale et la détérioration de biens et de matériel qui ne sont pas compensées par un programme systématique de réparation, ainsi que la perte de vie utile découlant du retrait du service de matériel périmé, du remplacement par un modèle plus perfectionné, d'une évolution de la demande du public et de l'intervention des services officiels. Comprend également les frais imputés pour l'amortissement des frais de mise en valeur et autres valeurs immatérielles.
- ENVOIS EXPRÈS Envois à l'intérieur de l'Amérique du Nord de biens ayant priorité sur le fret aérien. Le prix comprend le service à domicile.
- EXCÉDENT DE BAGAGES Partie des bagages qui dépasse en poids, en dimension ou en nombre l'allocation gratuite prévue aux barêmes du transporteur aérien et qui donne lieu à la perception d'un supplément.
- FRAIS D'ENTRETIEN Dépenses, tant directes qu'indirectes, engagées pour la réparation et l'entretien des biens et du matériel et nécessaires pour satisfaire aux normes d'exploitation et de sécurité.
- FRAIS D'ENTRETIEN: AÉRONEFS ET EXPLOITATION Ce poste comprend la rémunération du personnel au sol, les frais au sol pour manoeuvre et l'acheminement du trafic au sol, la manoeuvre et l'entretien des aéronefs particuliers, la préparation des équipages au vol et le contrôle des aéronefs en vol, plus les frais en vol pour l'acheminement du trafic.
- FRAIS D'EXPLOITATION Frais provenant de l'exercice du transport aérien. Comprend les frais directs et indirects d'exploitation des aéronefs ainsi que les frais au sol.
- FRAIS DE GESTION GÉNÉRALE Comprend les frais des sociétés et les frais occasionnés par les activités qui profitent à plusieurs fonctions comme la comptabilité financière générale, les achats, le service de contentieux et d'autres services administratifs généraux qui ne peuvent pas être imputés directement à une fonction déterminée.
- FRAIS DE PUBLICITÉ ET DES SERVICES DE VENTES Frais de promotion générale des transports aériens et de publicité auprès du public pour l'inciter à voyager par une compagnie aérienne donnée. Comprend les ventes, la publicité, la location des supports publicitaires, la création et la diffusion de barêmes et d'horaires des vols.
- FRAIS D'EXPLOITATION: VOLS Dépenses engagées directement pour l'exploitation en vol des aéronefs et les dépenses pour tenir les aéronefs et son personnel prêts à entreprendre un vol. Ceci comprend aussi les taxes d'atterrissage.
- FRAIS POUR LE SERVICE AUX PASSAGERS Coût des services fournis en vue du confort, de la sécurité et de l'agrément des passagers pendant le vol et lors de l'interruption du vol. Comprend les salaires du personnel navigant commercial et le coût de la nourriture des passagers.
- FRET Envois de biens auxquels un barême standard par unité de poids ou de volume est applicable. Ceci ne comprend pas les envois exprès, le courrier ou le bagage excédentaire. Voir MARCHANDISES.
- GAINS OU PERTES DE CAPITAL Gains ou pertes entraînés par le retrait du service de biens et de matériel d'exploitation, du matériel volant, des pièces consommables, de divers matériaux ou fournitures, etc., lorsque les articles précités sont vendus ou retirés du service en vertu d'un plan général de remplacement et non lorsqu'il s'agit de ventes occasionnelles à des tiers.
- INTÉRÊTS PAYÉS Intérêts sur les dettes de toute nature, y compris les primes, les escomptes et les dépenses liés aux obligations à court terme, l'amortissement des primes, des escomptes et des frais liés aux obligations à court terme et à long terme.
- LICNES DU PACIFIQUE ET DE L'ORIENT Lignes de l'Australie, l'Océanie et de l'Asie, sauf l'U.R.S.S. Avant 1970, les résultats des lignes desservant Hawaï figuraient sous la rubrique Pacifique et Orient; ces résultats apparaissent maintenant sous la rubrique des lignes transfrontalières.
- LIGNES DU SUD Lignes entre le Canada et les Bermudes, les Caraïbes, le Mexique, l'Amérique centrale et l'Amérique du Sud.

  Avant 1970, la statistique des vols à destination de la Floride était comprise sous la rubrique des lignes du Sud.
- LIGNES POLAIRES ET TRANSATLANTIQUES Lignes entre le Canada et l'Europe et entre le Canada et l'Union soviétique. Comprend aussi les vols entre le Canada et Saint-Pierre-et-Miquelon.
- LIGNES TRANSFRONTALIÈRES Lignes entre des points du Canada et de l'Alaska, du Canada et Hawaï, et du Canada et les 48 États américains. Avant 1970, les résultats des vols à destination d'Hawaï étaient comptés sous la rubrique des lignes du Pacifique et de l'Orient.
- MARCHANDISES Comprend tout trafic autre que le trafic passager, i.e. fret, envois exprès, courrier et bagage excédentaire.
- MILLE Mille terrestre de 5,280 pieds.

NOMBRE DE MILLES PRÉVUS — Nombre de milles prévus à l'horaire d'un transporteur aérien. Le millage réel peut être différent de ce chiffre à cause d'annulations de vols, de déroutements ou d'étapes supplémentaires. Voir "Régularité du service".

NOMBRE DE MILLES SUPPLÉMENTAIRES — Distance en milles de vols ajoutés aux horaires pour répondre à une demande supplémentaire. DÉRATIONS PAYANTES - Voir recettes d'exploitation.

PASSAGER - Toute personne qui achète un billet et fait un voyage par avion est considérée comme passager payant. Les personnes, pour lesquelles le prix du billet de passage équivaut à 10% ou moins de celui du billet pour adulte, ne sont pas comptées.

ASSAGER-MILLE - Le passager-mille correspond au transport d'un passager sur une distance d'un mille. Pour obtenir le nombre de passagers-milles, il faut additionner la distance en milles sur laquelle chaque passager a été transporté. Pour les vols d'affrètement, les données relatives aux passagers-milles sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

ECETTES D'EXPLOITATION — Recettes provenant du transport aérien et des services accessoires. Comprend (1) les recettes de transport pour toutes les classes du trafic et (2) les recettes autres que les recettes de transport constituées par les versements en vertu de la Loi nationale sur les transports (le cas échéant) et le montant net des recettes, moins les dépenses correspondantes, provenant des services accessoires du transport aérien.

ECETTES DES SERVICES AUTRES QUE CEUX DE VOL — Recettes, moins les dépenses afférentes, provenant des services accessoires autres que les services de vol effectués par le transporteur par air, notamment, le service de restaurant et d'alimentation, le service de limousine, la réparation et le service courant des aéronefs et le service des cargaisons aériennes.

ECETTES-PASSAGER PAR PASSAGER-MILLE - Ce rapport se calcule en divisant la recette brute d'un service à tarif unitaire par le nombre de passager-milles payants enregistré pour le service à tarif unitaire.

ECETTES TOTALES D'EXPLOITATION PAR EMPLOYÉ — Ce rapport se calcule en divisant les recettes totales d'exploitation par le nombre d'employés déclaré pour le mois.

ÉGULARITÉ DU SERVICE — Rapport calculé en divisant le nombre de milles de vols réguliers effectués par le nombre de vols réguliers suivant les services réguliers à tarif unitaire. Dans le présent bulletin, la régularité du service ne signifie pas la régularité chronologique des vols.

EVENU D'INTÉRÊTS ET D'ESCOMPTES - Revenu d'intérêts provenant de toutes sources et les escomptes au comptant sur les achats de matériaux et de fournitures.

EVENU OU PERTE D'EXPLOITATION — Bénéfice ou perte du transport aérien calculé pour l'ensemble des recettes et des frais d'exploitation. Ne comprend pas les revenus ou dépenses hors exploitation ni les postes spéciaux. Il s'agit d'un chiffre avant déduction de l'impôt.

EVENUS ET DÉPENSES HORS EXPLOITATION — Revenus et pertes sur des entreprises commerciales hors du domaine des services aériens, de l'unité comptable; autres recettes et dépenses imputables aux opérations de financement ou autres, étrangères au service du transport aérien et à des services accessoires; postes spéciaux dont la répétition n'est pas de nature périodique.

ERVICES À HORAIRE FIXE — Compagnie aérienne titulaire d'une licence de la Classe 1 ou 8 l'autorisant à effectuer un service à horaire régulier à tarif unitaire.

RVICES RÉGULIERS ET ENTRE POINTS DÉTERMINÉS — Transport effectué en vertu d'une licence des classes 2, 9-2, 3 ou 9-3 émise par le Comité des transports aériens de la Commission canadienne des transports. Voir transport à tarif unitaire.

ÈGES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de l'avion en sièges. Ce chiffre correspond à la capacité totale de transport disponbile pour les passagers. Les sièges condamnés en raison des limitations de chargement de la cabine à cause du poids de carburant embarqué ou pour d'autres raisons ne sont pas comptés.

NNE - Tonne courte de 2,000 livres.

NNE-MILLE - Correspond au transport d'une tonne de marchandises ou de passagers sur un mille.

NNES-MILLES DE MARCHANDISES - La tonne-mille de marchandises correspond au transport d'une tonne de marchandises sur un mille. Pour obtenir le nombre de tonnes-milles, il faut additionner les distances en milles sur lesquelles chaque tonne de marchandises a été transportée. Pour les vols d'affrètement, les données relatives aux tonnes-milles de marchandises sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

NNES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de charge utilisable de l'avion. Ce chiffre correspond à la capacité de charge disponible pour les passagers et/ou les marchandises. La capacité de charge non disponible en raison du poids du carburant embarqué ou pour d'autres raisons n'est pas comptée.

NNE-MILLE PASSAGER — On obtient ce chiffre en multipliant le nombre de passagers-milles payants par un poids forfaitaire de 200 livres qui est censé correspondre à un passager moyen avec des bagages en franchise. On divise ensuite le total par 2,000 pour obtenir le résultat en tonnes-milles.

ANSPORT À LA DEMANDE — Transport public, si la demande est suffisante, de passagers et/ou de marchandises à partir d'une base spécifiée moyennant un taux calculé au mille ou à l'heure pour l'affrètement d'un aéronef entier. Ce chiffre comprend aussi le transport à forfait effectué en vertu du permis de la classe 5.

ANSPORT À TARIF UNITAIRE — Transport effectué en vertu de l'une des catégories suivantes de licence délivrée par le Comité des transports aériens de la Commission canadienne des transports:

Service régulier, classe 1 ou 8 - Transport public de personnes et/ou de marchandises entre des points selon un horaire fixe et moyennant un taux de transport unitaire.

Service régulier entre points déterminés, classe 2 ou 9-2 — Transport public, dans la mesure où il existe des installations disponibles, de personnes et/ou de marchandises entre des points selon un plan horaire et moyennant un taux de transport unitaire.

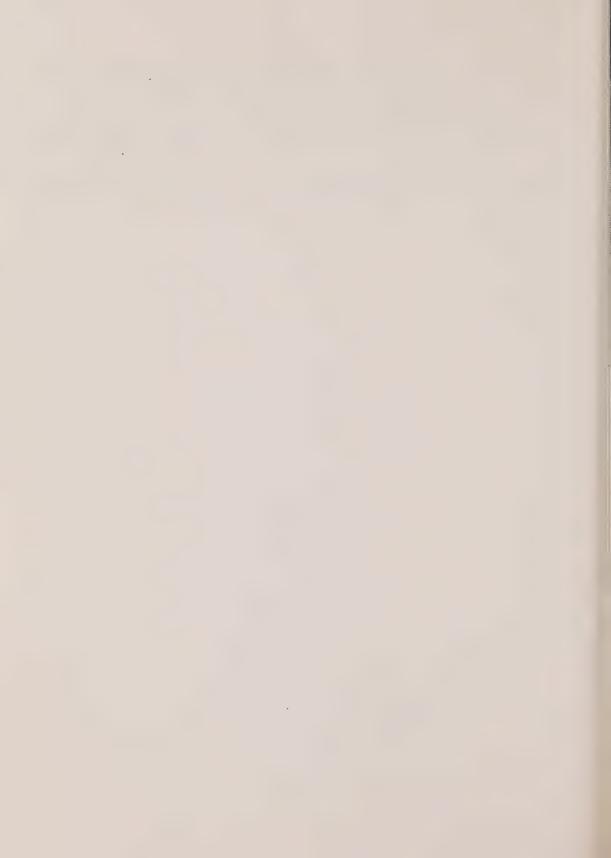
Service entre points déterminés, classe 3 ou 9-3 — Transport public de personnes et/ou de marchandises entre des points suivant les besoins du trafic et les conditions d'exploitation moyennant un taux de transport unitaire.

TRANSPORTEUR RÉCIONAL — Toute compagnie aérienne canadienne désignée par le ministre des transports comme "transporteur régional". Sont des transporteurs régionaux, les sociétés Pacific Western Airlines, Transair, Nordair, Québecair et Eastern Provincial Airways. Ces transporteurs sont aussi connus comme les transporteurs du niveau financier II.

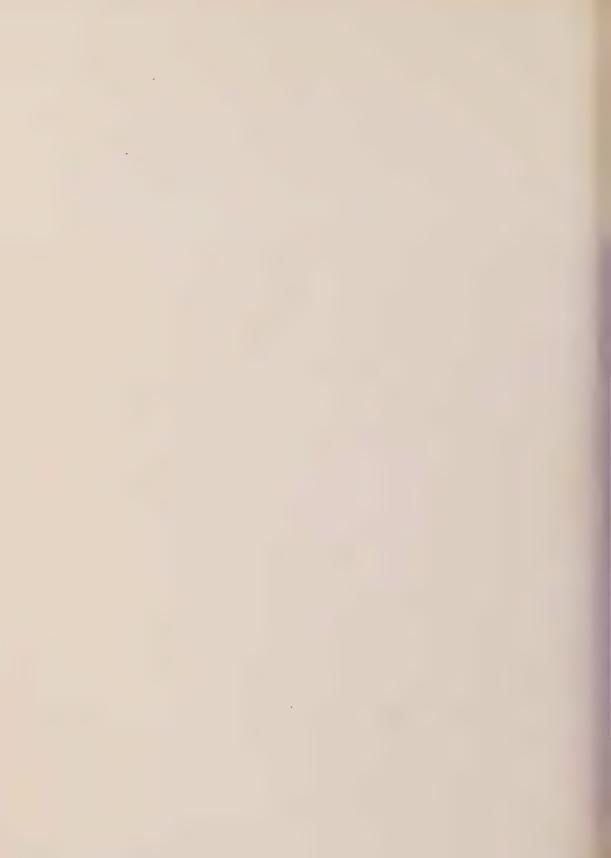
TRANSPORTEURS TRANSCONTINENTAUX - Air Canada et CP Air.

VOLS SPÉCIALISÉS - Services aériens spécialisés en vertu d'une licence de la classe 7. Le vol spécialisé comprend les excursions aériennes, l'entraînement au vol, la photographie et les relevés aériens et les autres types de vols qui ne consistent pas à transporter des passagers ou des marchandises entre deux points.









Government Publications

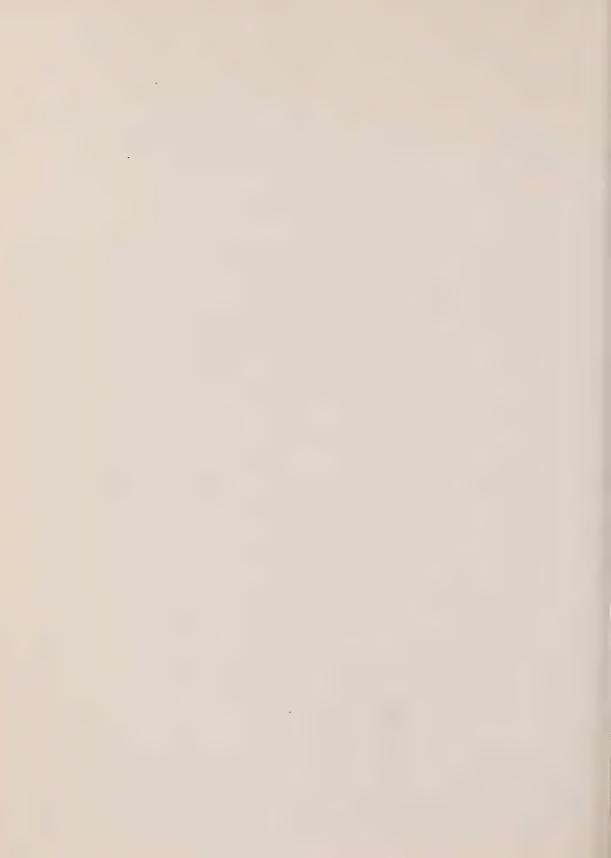
## **Transcontinental** and regional air carrier operations

DECEMBER 1975

Opérations des transporteurs aériens transcontinentaux et régionaux

**DÉCEMBRE 1975** 





## STATISTICS CANADA - STATISTIQUE CANADA

Transportation and Communications Division — Division des transports et des communications

Aviation Statistics Centre — Le centre des statistiques de l'aviation

## TRANSCONTINENTAL AND REGIONAL AIR CARRIER OPERATIONS

## OPÉRATIONS DES TRANSPORTEURS AÉRIENS TRANSCONTINENTAUX ET RÉGIONAUX

DECEMBER - 1975 - DÉCEMBRE

Published by Authority of The Minister of Industry, Trade and Commerce

Publication autorisée par le ministre de l'Industrie et du Commerce

May - 1976 - Mai 5-3512-510

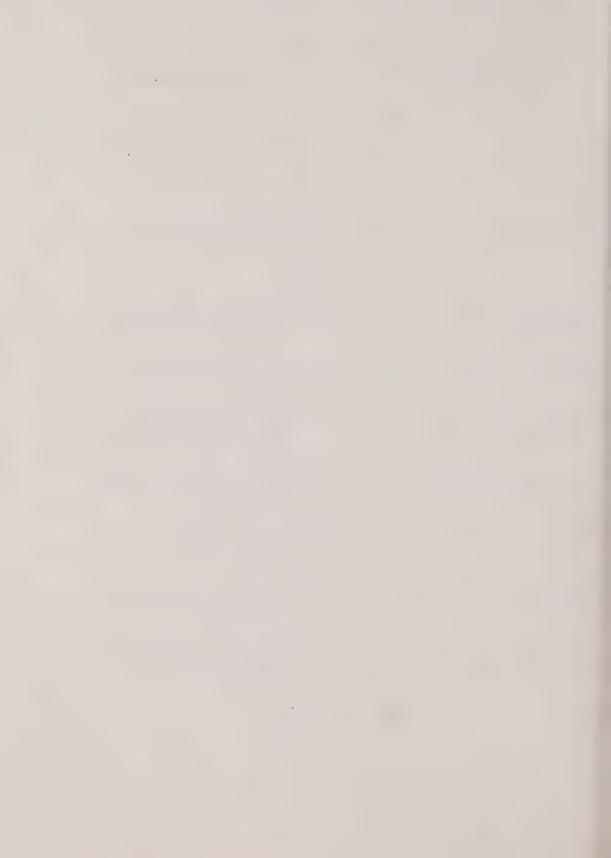
Price-Prix: 40 cents \$4.00 a year-par année Vol. 35-No. 12

Statistics Canada should be credited when republishing all or any part of this document Reproduction autorisée sous réserve d'indication de la source: Statistique Canada

## TABLE OF CONTENTS

## TABLE DES MATIÈRES

		Page		Page
n	troduction	5	Introduction	5
i	nancial Ratios	6	Rapports Financiers	6
h	arts		Graphiques	
	Goods Ton-miles	8	Marchandises, tonnes-milles Passagers-milles	8
a	bles		Tableaux	
•	Operating Statistics, Transcontinental Carriers	10	1. Statistiques d'exploitation - Transporteurs transcontinen- taux	10
•	Operating Statistics, Regional Carriers	12	2. Statistiques d'exploitation - Transporteurs régionaux	12
•	Operating Statistics, International Services of Transcontinental and Regional Carriers	16	3. Statistiques d'exploitation - Services internationaux de transporteurs transcontinen- taux et régionaux	16
	Operating Revenues and Expenses, Transcontinental Carriers	18	4. Recettes et dépenses d'exploitation - Transporteurs transcontinentaux	18
•	Operating Revenues and Expenses, Regional Carriers	20	5. Recettes et dépenses d'exploitation - Transporteurs régionaux	20
•	Transcontinental and Regional Carriers, Total All Services	24	6. Transporteurs transcontinentaux et régionaux - Total de tous les services	24
	Transcontinental and Regional Carriers, Total Operating Revenues and Expenses	26	7. Transporteurs transcontinentaux et régionaux - Recettes et dépenses totales d'exploita-	
lo	ossary	29	Glossaire	26



#### INTRODUCTION

Transcontinental and Regional Air Carrier

perations was introduced in January, 1970, as one of
t series of five publications containing statistics on
the activities and finances of Canadian commercial
tirline operations. The series comprises the following
sublications:

<u>ir Carrier Financial Statements</u> Annually. Catalogue No. 51-206;

ir Carrier Operations in Canada (Commercial Operators). Quarterly. Catalogue No. 51-002;

nternational Air Charter Statistics Quarterly. Catalogue No. 51-003;

ervice Bulletin
Monthly. Catalogue No. 51-004; and,

canscontinental and Regional Air Carrier Operations
Monthly. Catalogue No. 51-001.

The data for the series are collected by the viation Statistics Centre under the direction and thority of the Canadian Transport Commission. atistics are compiled from edited reports submitted onthly by Air Canada, CP Air, Pacific Western Airlines, ansair Limited, Nordair, Quebecair, and Eastern ovincial Airways.

In presenting tabular data in the publications, e following symbols denote:

.. figures not available; and, - mil or zero.

Preover, in instances in which an air carrier flies lth "scheduled" and "irregular and specific point" int toll services along a particular route, totals spearing in the tables are allocated to that category (service predominating over the entire route. When ming historical data comparisons by financial group, is also noteworthy that prior to 1970 Nordair was foluded in Financial Level III, and that the statement (income submitted by Eastern Provincial Airways was wrised in February, 1970, to exclude subsidies claimed the National Transportation Act from its "operating Immues" total.

Commencing in January, 1972, figures for "ccess baggage ton-miles" were no longer included in u.t toll services data, although they do appear in sitistics on "goods ton-miles" for "all services". I dollar earnings for this category will continue the published in Tables 4, 5 and 7. Separate stistics will be shown for "extra-section" miles fun under scheduled unit toll services.

In general, adjustments to some figures a earing in this publication will be made from issue trissue, as continuing information is reported.

#### INTRODUCTION

Le bulletin Opérations des transporteurs aériens transcontinentaux et régionaux a paru pour la première fois en janvier 1970, il était le premier d'une série de cinq bulletins statistiques qui traitent des activités et des finances des exploitants de lignes aériennes commerciales au Canada. La série comprend les numéros suivants;

<u>Transporteurs</u> aériens — États financiers Annuel. Nº 51-206 au catalogue.

Opérations des transporteurs aériens au Canada (Exploitants commerciaux). Trimestriel. NO 51-002 au catalogue.

 $\frac{Statistique\ des\ affrètements}{Trimestriel.\ N^{O}\ 51\text{-}003\ au\ catalogue}.$ 

Bulletin de service Mensuel. Nº 51-004 au catalogue et

Opérations des transporteurs aériens transcontinentaux et régionaux Mensuel. No 51-001 au catalogue.

Les données de la série sont recueillies par le Centre des statistiques de l'aviation sous la direction et avec l'autorisation de la Commission canadienne des transports. Les statistiques sont établies à partir des déclarations remises chaque mois par les sociétés Air Canada, CP Air, Pacific Western

statistiques sont établies à partir des déclarations remises chaque mois par les sociétés Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair et Eastern Provincial Airways.

.. chiffres non disponibles; et, - néant ou zéro.

En outre, dans les cas où un transporteur aérien offre des services de transport à tarif unitaire comprenant des services "à horaire fixe" et des services "irréguliers entre points déterminés" pour un itinéraire particulier, les chiffres totaux des tableaux sont attribués à la catégorie de service qui prédomine sur le parcours en question. Si l'on compare les données chronologiques suivant les groupes financiers, il convient de noter qu'avant 1970 Nordair a été compris dans le groupe financier III, et que l'état des recettes produit par Eastern Provincial Airways a été révisé en février 1970 afin d'éliminer du montant total des "recettes d'exploitation" les subventions réclamées aux termes de la Loi nationale sur les transports.

A partir de janvier 1972, les chiffres correspondant aux "tonnes-milles de bagage excédentaire" ne figurent plus dans les données des services de transport à tarif unitaire; toutefois, ils apparaissent dans des statistiques sur les "marchandises tonnes-milles" pour "tous les services". Les gains pécuniers continueront de paraître dans les tableaux 4, 5 et 7. On donnera des statistiques distinctes pour le "nombre de milles supplémentaires" parcourus dans le cas des services à tarif unitaire sur vols à horaire fixe.

En général, des corrections seront apportées aux chiffres du bulletin d'un numéro à l'autre en raison de la rentrée continue des données.

#### FINANCIAL RATIOS - DECEMBER 1975

THIS MONTH MOIS A L'ETUDE TCTAL CP AIR AIR CANADA NO. .06 .07 1 PASSENGER REVENUE PER PASSENGER-MILE
(UNIT TOLL SERVICES). TOTAL UNIT TOLL REVENUES:
PER AVAILABLE TON-MILE ..... .32 .32 -32 .64 .67 93.9 TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES .... % 92.7 97.6 5 TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES ..... 6.5-7.9~ 3.903.48 6 TOTAL OPERATING REVENUE PER EMPLOYEE ..... 3.995.54 3.652.13 EASTERN PACIFIC NORDAIR WESTERN AIR LINES PROVINCIAL AIRWAYS (1963) 7 PASSENGER REVENUE PER PASSENGER-MILE .11 .12 .14 (UNIT TOLL SERVICES). .57 .99 1.24 1.08 10 TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES .... 89.8 99.6 85.8 11 TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES ..... 16-5-11.3-.4-3,977.56 3.271.59 4.295.07 TOTAL ALL CARRIERS TRANSAIR QUEBECAIR TOTAL, TEUS LTD. TRANSPORTEURS -13 .11 .08 13 PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES). TOTAL UNIT TOLL REVENUES:
PER AVAILABLE TON-MILE ...... .68 1.39 1.12 16 TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES .... 71.5 92.9 17 TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES ..... 39.8-18.9-7.6-18 TOTAL OPERATING REVENUE PER EMPLOYEE ...... \$ 3.812.57 3.911.31 3.901.82

### RAPPORTS FINANCIERS - DECEMBRE 1975

## YEAR-TO-DATE DEPUIS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			
	***********			d	٨
•08	•07	.07	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	
•31 •69	•31 •59	•31 •66	11	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	•
104.3	100.8	103.4	8	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	•
4 - 1	*8	3.3	er	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	
45,460.51	43,092.28	44,826.36	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	•
EASTERN	•	DACTER			
PROVINCIAL AIRWAYS (1963)	NORDAIR	PACIFIC WESTERN AIR LINES			
•11	•11	•13	\$	RECETTES PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES À TAXES UNITAIRES).	7
1.05	.93	.51 1.13	77 99	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	8
93.1	105.3	104.8	8	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	
7.4-	5.0	4.6	**	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	11
39,497.92	49,030.16	45,654,35	s	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	12
QUEBECAIR	TRANSAIR	TOTAL ALL CARRIERS			
AOCOLONIK	LTD.	TOTAL, TOUS		•	
		TRANSPORTEURS			
.13	•12	•08	s	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	13
1.30	1.17	.70	99 97	TOTAL DES RECEȚTES A TAXES UNITAIRES:  PAR TONNE-MILLE DISPONIBLE ************************************	14
100.4	98.0	103.1	*	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	
•4	2.0-	3.0	**	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	17
8.927.41	44-101-72	44,953.28	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	

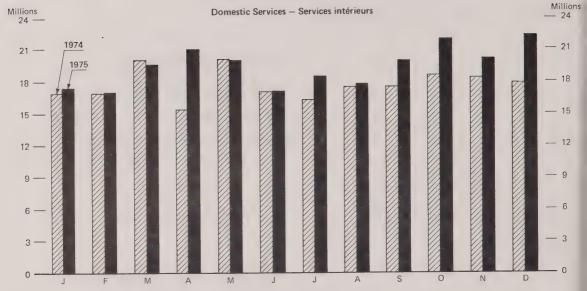
## Transcontinental and Regional Air Carriers Transporteurs transcontinentaux et régionaux

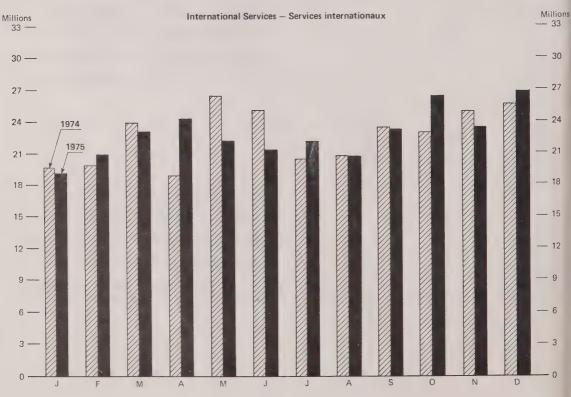
Goods Ton – Miles

(Unit toll and charter services)

Marchandises, tonnes - milles

(Services à taxe unitaire et vols d'affrètement)





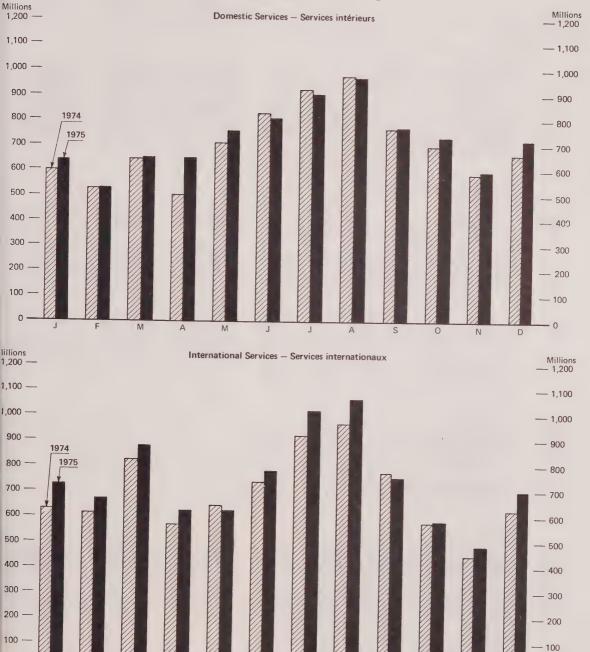
# Transcontinental and Regional Air Carriers Transporteurs transcontinentaux et régionaux

Passenger - Miles

(Unit toll and charter services)

Passagers - milles

(Services à taxe unitaire et vols d'affrètement)



- 0

0 .

TABLE 1. OPERATING STATISTICS TRANSCONTINENTAL CARRIERS, DECEMBER 1975

	,			THIS MONTH	
				MOIS A L'ETUDE	
			AIR CANADA	CP AIR	TOTAL
NO.					
,	ALL SERVICES  TRAFFIC, HOUR'S AND MILES:				
	REVENUE OPERATIONS				
		NO.	85+821+405	35,685,048	121,506,453
1 2 3	PASSENCER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO.	30,333,016 116,154,421	11,521,280 47,206,328	41,854,296
4	PASSENGER-MILES PASSENGERS	ND.	858,214,048 870,036	356,850,482 215,273	1,215,064,530
5 6	FITCHT DEPARTURES	NO.	16,775 26,927	3,694 8,132	20,469 35,059
7 8	HOURS FLOWN	NO.	10,046,144	3,331,706 280	13.377.850 780
9 10	NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO.	20+589	7,541	28,130
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS		024 004 574	341,546,898	1,176,443,474
11 12	PASSENGER-MILES	NO.	834,896,576 1,398,140,255	564,808,573	1,962,948,828
13	PASSENGER LOAD FACTOR	%	59.7	60.5	
14	PASSENGER TON-MILESFREIGHT TON-MILES	NO.	83,489,658 20,838,581	34,154,690 8,799,832	117,644,347 29,638,413
15 16	FXPRESS TON-MILES	NO.	1,247,712 5,903,631	251,897 2,413,751	1,499,609
17 18	MAIL TON-MILES	NO.	111,479,582	45,620,170	157,099,751
19	TOTAL AVAILABLE TON-MILES	NO.	234,433,122	80,804,716 56.5	315,237,838
20 21	TOTAL WEIGHT LOAD FACTOR	NO.	9,591,085	3,170,922 3,098,505	12,762,007
22	SCHEDULED MILES FLOWN	NO.	9,195,292 95.9	97.7	96 • 3
24	MILES FLOWN EXTRA SECTION	NO.	463,949 9,659,241	94,086 3,192,591	558,035 12,851,832
25 26	PASSENGERS	NO.	856,620 16,517	209,295 3,612	1,065,915
27 28	FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS	NO.	26+036	7,815	33,851
	(CLASS 2. 9-2. 3 AND 9-3 LICENCES):				
	REVENUE OPERATIONS				
29	PASSENGER-MILES	NO.	-	-	-
30 31	PASSENGER TON-MILES	NO.		1	
32 33	EXPRESS TON-MILES	NO.	-		
34	TOTAL TON-MILES	NO.	-	~ -	
35	PASSENGERSFLIGHT DEPARTURES	NO.	_		_
36 37	HOURS FLOWN	NO.	-	I .	-
38	MILES FLOWN	NOS			
	CHARTER SERVICES				
	REVENUE OPERATIONS	NO	23,317,472	15,303,584	38,621,056
39 40	PASSENGER TON-MILES	ND.	2,331,747	1,530,358	3,862,106 2,343,092
41	TOTAL TON-MILES	NO.	2+343+092 4+674+839	1,530,358	6,205,198
43	PASSENGERS		13,416	5,978	19,394
44	FLIGHT DEPARTURES	NO.	258 891	82 317	340 1,208
45 46	MILES FLOWN		386,903	139,115	526,018
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	. NO.	-	***	-

TABLEAU 1. STATISTIQUES D*EXPLOITATION → TRANSPORTEURS TRANSCONTINENTAUX, DECEMBRE 1975

YEAR-TO-DATE

		L'ANNEE

AIR CANADA	CP AIR	TOTAL			
					NO
				TOUS LES SERVICES	
				TRAFIC. HEURES ET MILLES	
				OPERATIONS PAYANTES	
1,089,186,452 306,959,742 1,396,146,194	442,579,938 109,010,431 551,590,369	1,531,766,389 415,970,173 1,947,736,562	NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	
10,891,864,514 10,687,619 203,650 327,277 124,820,079 4,066 21,055	4,425,799,378 2,571,744 46,025 101,282 42,292,195 1,809 7,699	15,317,663,892 13,259,363 249,675 428,559 167,112,274 5,875 28,755	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	. 4 . 5 . 6 . 7
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
10,110,076,076 17,419,183,904 58,0	4,251,059,916 7,168,901,812 59.3	14,361,135,992 24,588,085,716 58.4	NO. NO. %	PAGSAGERS-MILLES SIBGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	
1,011,007,608 233,506,915 14,071,477 41,857,429 1,300,443,429	425,105,992 87,965,438 2,162,492 18,148,287 533,382,209	1,436,113,599 321,472,353 16,233,969 60,005,716 1,833,825,637	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURTIER, TONNES-MILLES TOTAL, TONNES-MILLES	16
2,882,601,289	1,012,548,825	3,895,150,114	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	
45.1 120,557,291 116,002,425 96.2 2.229,148 118,231,573 10,394,102 200,075 312,780	52.7 41.027,558 40,630,381 90.0 315,269 40,945,650 2,518,145 45,506 98,428	47.1 161,584,849 156,632,806 96.9 2,544,417 159,177,223 12,912,247 245,581 411,208	% NO. NO. NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES	20 21 22 23 24 25 26 27
				(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	
				OPERATIONS PAYANTES	
-	-	-	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	29 30 31 32 33 34
- - -	-	-	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	35 36 37 38
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
781,788,438 78,178,844 17,523,921 95,702,765	174,739,462 17,473,946 17,473,946	956,527,900 95,652,790 17,523,921 113,176,711	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
293,517 3,575 14,493 6,588,506	53,599 519 2,854 1,346,545	347,116 4,094 17,347 7,935,051	NO. NO. NO.	PASSAGERS	43 44 45 46
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
4	-	4	NO.	HEURES DE VOL	47

## TABLE 2. OPERATING STATISTICS REGIONAL CARRIERS, DECEMBER 1975

				THIS MONTH	
				MOTS A L'ETUDE	
			EASTERN PROVINCIAL AIRHAYS(1963) LTD- — LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTE
NO.	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
,	PASSENGER TON-MILES	NO.	2,654,582	5,029,254	6.078.374
1 2 3	GOODS TON-MILES	NO.	369+109 3+023+691	922,786 5,952,040	5,218,713 11,297,087
4	PASSENGERS	NO.	26,545,820 52,616	50,292,543 43,796	60,783,742 187,551
6	FLIGHT DEPARTURES	NO.	1,935 1,658	1,783	4,443 4,011
7	MILES FLOWN	NO.	501,642 118	870.362 89	1,264,787
10	NON-REVENUE HOURS FLOWN	NO.	824	961	2,204
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS			2 505 114	40,170,794
11 12	PASSENGER-MILES	NO.	1,738,831	3,585,116 12,935,449	77,805,212
13	PASSENGER LOAD FACTOR	8	41.5	27.7	
14	PASSENGER TON-MILESFREIGHT TON-MILES	NO.	173,883 4,766	358,512 28,291	4,017,079 877,039
15	FXPRESS TON-MILES	NO.	10 5+651	2,844	126,331
17 18	MAIL TON-MILES	NO.	184,310	389,647	5,020,449
19	TOTAL AVAILABLE TON-MILES	NO.	<b>451+648</b>	1,802,949	10,872,695
20	TOTAL WEIGHT LOAD FACTOR	% NO.	40.8 60.243	21 • 6 120 • 140	46.2 837,621
21	SCHEDULED SCHEDULED MILES FLOWN	NO.	56,442 93.7	114,473 95.3	764,695 91.3
23 24	SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION	NO.	3,466	114,473	2,148 766,843
25 26	TOTAL MILES FLOWN	NO.	59,908 9,043	9,600	176,436
27	FLIGHT DEPARTURES	NO.	456 299	466 400	2,696
20	REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):				
	REVENUE OPERATIONS				
29	PASSENGER-MILES	NO.	15,378,180 1,537,818	5+079+624 507+962	-
31	FREIGHT TON-MILES	NO.	251,779 36	687,177	_
32 33	FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES	NO.	99,695 1,889,328	97.037 1.292.176	
34	TOTAL TON-MILES	NO.	36+129	7,974	_
35 36	PASSENGERS	NO.	1,394 1,111	662 878	_
37 38	HOURS FLOWN	NO.	334,482	253,724	-
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40		NO.	9,428,809 942,881	41,627,803 4,162,780	20,612,948 2,061,295
41	GOODS TON-MILES	NO.	942,881	92,94i 4,255,721	4,203,676 6,264,971
43	PASSENGERS	NO.	7,444 85	26+222 655	11.115 530
44	HOURS ELOWN	NU.	248	1,336	1,315
46		NO.	107,252	502,165	497,944
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	86	-

## TABLEAU 2. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, DECEMBRE 1975

	YEAR-TO-DATE			TOMOGROWITCHES REGIONAUX, DECEMBRE 1975	
DEP	UIS LE DEBUT DE L.	ANNEE			
	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE			
	and the state of t			TOUS LES SERVICES	NO-
				TRAFIC+ HEURES ET MILLES	
				OPERATIONS PAYANTES	
32,345,292 3,823,771 36,169,063	43,835,022 12,422,393 56,257,415	69,215,756 64,239,122 133,454,878	NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	2
323,452,918 672,591 25,098 20,640 6,114,751 1,266 837	438,350,227 466,648 20,886 30,810 8,561,910 1,106 912	692,157,562 2,142,015 58,244 50,922 15,747,922 1,517 2,217	NO. NO. NO. NO. NO.	PASSAGERS-MILLES	4 5 6 7 8
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
18,611,407	F7 (07 000			OPERATIONS PAYANTES	
43,999,050 42.3	53,687,290 154,366,597 34.8	476,998,008 961,183,195 49.6	NO. NO.	PAGSAGERS-MILLES SIBGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	11 12 13
1,861,141 401,471	5,368,729 318,686	47,699,801 12,797,122	NO.	FRET. TONNES-MILLES	14
52 58,884 2,321,548	23,600 5,711,015	1,179,719 61,676,642	NO. NO.	FRET, TONNES-MILLES MEGSAGERIES, TONNES-MILLES COURTIER, TONNES-MILLES TOTAL, TONNES-MILLES	15 16 17 18
5,222,710	21,497,836	136,149,034	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
44,5 684,011 625,569 91.5 38,015 663,584 91,493 4,845 3,165	26.6 1.390,068 1.364,478 98.2 1.775 1.366,203 138.102 5.615 4.726	45.3 10.456.522 10.055.000 96.2 147.948 10.202.948 2.041.075 49.986 35.326	% NO. % NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	20 21 22 23 24 25
				OPERATIONS PAYANTES	
219,164,014 21,916,401 2,474,482 231 797,828 25,188,942	78,022,673 7,802,267 8,869,884 	-	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES	29 30 31 32 33
519,108 19,408 15,023 4,385,085	114,385 8,236 11,483 3,286,701	- -	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOUNTS	35 36 37 38
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
85,677,497	306,640,264	215,159,554	NO.	DASSACED C_MTILEC	
8,567,750 25,656 8,593,406	30,664,026 1,889,112 32,553,138	21,515,955 50,044,183 71,560,138	NO. NO.	MARCHANDISES, TONNES-MILLES	39 40 41 42
61,990 845 2,452 1,066,082	214:161 7:035 12:087 3:909:006	100,940 8,258 15,596 5,544,974	ND. NO. NO.	HEURES DE VOL	43 44 45 46
			5	SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-	2,514	-	NO.	HEURES DE VOL	47

	,			THIS MONTH	
				MOIS A L'ETUDE	
			QUEBECAIR	TRANSAIR LTD LTEE	TCTAL
NO.					
	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS		2 224 524	2 705 707	20 342 500
1 2 3	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO.	3,894,584 433,641 4,328,225	2,705,706 353,858 3,059,564	20,362,500 7,298,107 27,660,607
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO. NO. NO.	38,945,836 57,110 2,692 2,542 686,624 40 885	27,057,059 35,370 1,338 1,837 595,341 106 701	203,625,000 376,443 12,191 12,748 3,918,756 488 5,575
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	NO. NO.	13,038,849 24,707,437 52.8	13,193,191 27,562,313 47.9	71,726,781 147,263,359 48.7
14 15	PASSENGER TON-MILES	NO.	1,303,885 129,545	1,319,319	7,172,678 1,176,437
16 17 18	EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO.	40,565 1,473,995	14,493 27,999 1,498,607	14,503 203,390 8,567,008
19	TOTAL AVAILABLE TON-MILES	NO .	2,797,497	3,037,680	18,962,469
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR  MILES SCHEDULED MILES FLOWN  REGULARITY OF SERVICE  MILES FLOWN EXTRA SECTION  TOTAL MILES FLOWN  PASSENGERS  FLIGHT DEPARTURES  HOURS FLOWN  REGULAR, IRREGULAR AND SPECIFIC POINTS  (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	% NO. NO. NO. NO. NO. NO. NO.	52.7 396,253 371,513 93.8 24,505 396,018 42,659 2,341 1,831	49.3 329,056 317.041 96.3 5,930 322,971 28,641 974 1,063	45.2 1,743,313 1,624.164 93.2 36,049 1,660.213 266,379 8,150 6,289
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO.	347,537 34,754 923 - 814 36,491	199,063 19,906 8,044 - 4,000 31,950	21,004,404 2,100,440 947,923 36 201,546 3,249,945
35	PASSENGERS	NO.	510	773	45,386
36 37 38	FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO.	89 84 16,834	140 171 31,019	2,285 2,244 636,059
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	25,559,450 2,555,945 236,113 2,792,058	13,664,805 1,366,481 162,526 1,529,007	110,893,815 11,089,382 4,695,256 15,784,638
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO.	13,941 262 627 273,772	5,956 224 603 241,351	64,678 1,756 4,129 1,622,484
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	-	86

TABLEAU 2. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, DECEMBRE 1975 - FIN YEAR-TO-DATE DEPUIS LE DEBUT DE L'ANNEE TRANSAIR QUEBECAIR LTD. -- LTEE TOTAL NG TOUS LES SERVICES TRAFIC. HEURES ET MILLES OPERATIONS PAYANTES 58,302,505 27,338,988 231,037,564 NO. 7,083,518 3,978,584 91,547,388 NO. 65,386,023 NO. 583,025,046 273,389,882 2,310,375,635 NO. PASSAGERS-MILLES ..... 782,339 34,946 390,642 4.454.235 NO. PASSAGERS
DEPARTS DE VOL 154.087 155.640 34,590 18,678 NO. 9,157,118 5,801,636 45,383,337 NO. 802 5.087 879 NOMBRE MOYEN D'EMPLOYES ..... 5.486 NO. SERVICES A TAXES UNITAIRES A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8) OPERATIONS PAYANTES 167,651,051 151,155,106 PASSAGERS-MILLES
SIGGES-MILLES DISPONIBLES
COREFICIENT D'UTILISATION EN PASSAGERS
TONNES-MILLES D'OPERATIONS PAYANTES 868,102,862 NO. 319,477,978 285,365,880 1,764,392,700 NO. 16,765,105 15,115,511 86,810,286 PASSAGERS, TONNES-MILLES ...... NO. PASSAGERSY TUNNES—MILLES
FRET, TONNES—MILLES
MESSAGERIES, TONNES—MILLES
COURRIER, TONNES—MILLES
TOTAL, TONNES—MILLES 14 1,664,931 1,441,397 16,623,607 NO. 154,219 231,256 365,572 1,859,031 NO. 18,795,608 16,942,383 105,447,195 NO. 33,372,416 36,750,428 232.992.424 TOTAL DE TONNES-MILLES DISPONIBLES ..... NO. 56.3 46.1 45.3 21.034.254 20.254.975 COEFFICIENT D'UTILISATION EN CHARGE ..... 4.801.630 4.597.426 3,702,027 3,612,502 MILLES PREVUS PARCOURUS NO. MILLES PREVUS PARCUORUS

REGULARITE DU SERVICE

MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES

24

TOTAL DES MILLES PARCOURUS

25

PASSAGERS

26

DEPARTS DE VOL

27

LEIDES DE VOL

27 95.7 % NO. 34,021 366,851 96.3 145,142 4,742,568 3,646,523 20,621,826 NO. 340,084 NO. 101,487 NO. 22,939 11.826 NO. OPERATIONS PAYANTES 4,840,937 2,258,594 304,286,218 PASSAGERS-MILLES
PASSAGERS, TONNES-MILLES
FRET, TONNES-MILLES
MESSAGERIES, TONNES-MILLES
COURTIER, TONNES-MILLES
TOTAL, TONNES-MILLES NO. 484-094 225,859 NO. 20,996 80.061 11,445,423 NO. 31 231 NO. 39,210 1,939,958 NO. 514,361 345,130 43,814,234 NO. 8,250 8,498 650.241 NO. 1,152 1,775 DEPARTS DE VOL
HEURES DE VOL
MILLES PARCOURUS 30,571 29,785 NO. 36 2,168 215,411 8 . 234 . 565 NO. SERVICES DE FRETEMENT OPERATIONS PAYANTES 410,533,058 119,976,182 11,997,618 2,032,441 1,137,986,555 PASSAGERS-MILLES 41,053,306 113,798,656 NO. 58,806,497 45,868,411 14.030.059 172,605,153 TOTAL, TONNES-MILLES ..... NO. 204,855 42,060 624-006 3,975 1,916 22,029 NO. 44 45,359 4,199,139 1,807,745 16,526,946 MILLES PARCOURUS .... NO.

SERVICES SPECIALISES

OPERATIONS PAYANTES

## TABLE 3. OPERATING STATISTICS, INTERNATIONAL SERVICES OF TRANSCONTINENTAL

### TRANS- BORDER SAND FOLKE    TRANS- BORDER SAND FOLKE   SERVICES   SERVICES   SERVICES   SERVICES						HIS MONTH					
TAMS-											
TRANS-   CONTROL   SQUITTERN   AND   CONTROL   SQUITTERN   AND   CONTROL							0401610				
NO.   TRANSPORT				BORDER	ATLANTIC AND POLAR		AND ORIENT	7.07			
ALL SERVICES  TRAFFIC, NOURS AND MILES:  REVENUE OPERATIONS  1				SERVICES TRANSFRON-	SERVICES TRANSATLANTI- QUE ET	SERVICES MERIDIO-	DU PACIFIQUE ET DE	TCT			
TRAFFIC, HOURS AND MILES:  REVENUE OPERATIONS  1											
REVENUE OPERATIONS    PASSENGER TON-MILES											
PASSENGER TOM-HILES NO. 37.70.769 17.200.610 2.377.915 3.494.153 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894 22.894											
PASSENGER   UNITED   17.200.610   2.307.015   3.494.123   22.65.60   3.700.600   2.307.015   3.494.123   22.65.60   3.700.600   2.307.015   3.494.123   22.65.60   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600   3.700.600			**0	27-632-578	21-427-381	17.484,803		69,896,52			
SCHEDULED (CLASS 8 LICENCE)  REVENUE OPERATIONS  1.2 PASSENGER-MILES	2 3 4 5 6 7 8 9	GOODS TON-MILES TOTAL TON-MILES PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN	NC. NO. NO. NO. NO. NO.	3,750,769 31,383,347 276,325,779 270,964 3,658 7,456 2,829,039	17,200,610 38,627,991 214,273,815 59,197 1,015 5,033 2,308,613	2,397,915 19,882,718 174,848,026 85,024 1,469 4,218 1,821,891	3,494,153 6,845,919 33,517,660 7,177 91 553 272,579	26,843,44 96,739,97 698,965,28 422,36 6,25 17,26 7,232,12			
REVENUE OPERATIONS  1		UNIT TOLL 'SERVICES									
1 PASSENGER-MILES NO. 222,531,853 210,854,692 87,876,820 33,252,220 554,515 943ENDER LOAD FACTOR 2 58.3 70,015,684 160,976,595 69,265,656 981,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,655 943,		SCHEDULED (CLASS 8 LICENCE)									
PASSENGER-MILES		REVENUE OPERATIONS									
4 PASSENGER TOH-MILES	2	AVAILABLE SEAT MILES	NO.	381,792,480	370,015,684	160,578,539	69,265,656	554,515,56 981,652,3 56			
PASSENGER TON-MILES NO. 22,039,102 10,442,023 2,094,225 2,377,994 17,87.  FRIGHT TON-MILES NO. 496,872 2,265,508 260,399 1,104,683 4,14 MAIL TON-MILES NO. 58,841,037 72,017,738 23,221,490 12,114,153 166,19 TOTAL AVAILABLE TON-MILES NO. 58,841,037 72,017,738 23,221,490 12,114,153 166,19 TOTAL AVAILABLE TON-MILES NO. 58,841,037 72,017,738 23,221,490 12,114,153 166,19 TOTAL WEIGHT LOAD FACTOR Z 43,77 46-9 48.1 56-2  TOTAL WEIGHT LOAD FACTOR Z 43,77 46-9 48.1 56-2  SCHEDULED MILES FLOWN NO. 2,101,850 17,957,336 867,409 253,429 5,17 STORE MILES FLOWN NO. 2,101,850 17,957,336 867,409 253,429 5,17 REGULARITY OF SERVICE NO. 93,776 91,488 27,912 4,695 21 TOTAL MILES FLOWN NO. 2,195,226 2,048,824 595,321 258,124 5,39 TOTAL MILES FLOWN NO. 2,38,246 57,955 33,324 75,6 78 FLIGHT DEPARTURES NO. 3,189 858 22,094 526 18 HOURS FLOWN NO. 5,996 4,425 2,094 526 1 FREVENUE OPERATIONS  PASSENGER TON-MILES NO 8,064		REVENUE TON-MILE OPERATIONS									
7 MAIL TON-MILES NO. 496.872	5	FREIGHT TON-MILES	NO.	2,957,472	10,442,023	2,094,225	2,377,694	55,451,5 17,871,4			
TOTAL MEIGHT LOAD FACTOR. A  MILES SCHEDULED NO. 2,156,527 2,029,085 878,846 257,001 5,32  SCHEDULED MILES RICHN NO. 2,101,450 1,957,336 867,409 253,429 5,17  REGULARITY OF SERVICE 2 97,4 96,5 98,7 98,6  MILES FLOWN NO. 93,776 91,488 27,912 4,695 21  TOTAL MILES FLOWN NO. 238,246 57,957 39,574 7,156 34  PASSENGERS NO. 238,246 57,957 39,574 7,156 34  FILIGHT DEPARTURES NO. 5,996 4,425 2,094 526 1  REVENUE OPERATIONS  PASSENGER-MILES NO 8,064	3	MAIL TON-MILES	NO.	25,707,529	33,793,000	11,162,306	6,807,599 12,114,153	77,470,4			
MILES SCHEDULED   NO.   2,101,250   1,957,336   867,409   253,429   5,17	2	TOTAL WEIGHT LOAD FACTOR	%	43.7	46.9			46			
TOTAL MILES FLOWN NO. 2,195,226 2,048,824 895,321 258,124 5,39 PASSENGERS NO. 238,246 57,957 39,574 7,156 34 PASSENGERS NO. 3,189 858 766 87 HOURS FLOWN NO. 5,996 4,425 2,094 526 1  REGULAR, IRREGULAR AND SPECIFIC POINTS  (CLASS 9-2 AND 9-3 LICENCES):  REVENUE DPERATIONS  PASSENGER TON-MILES NO 8,0640 8 PASSENGER TON-MILES NO 8,064	2	SCHEDULED MILES FLOWN REGULARITY OF SERVICE	NO.	2,101,450 97.4	1,957,336	867,409 9817	253,429 98.6	5,321,4 5,179,6 97 217,8			
REVENUE OPERATIONS  9	5	TOTAL MILES FLOWN  PASSENGERS FLIGHT DEPARTURES HOURS FLOWN	NO. NO.	238,246 3,189	57,957 858	39.574 766	7,156 87	5,397,4 342,9 4,9 13,0			
9		(CLASS 9-2 AND 9-3 LICENCES):									
9 PASSENGER TILES NO 8,064		REVENUE OPERATIONS									
TREIGHT TON-MILES NO.				-		Ξ	-	80+6			
MAIL TON-MILES	1	FREIGHT TON-MILES		-	-	Ξ	Ξ.				
PASSENGERS NG - 420	3	MAIL TON-MILES L	NO.	-		-	=	8.			
THOURS FLOWN NO. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10	5	PASSENGERS	NO.	-	33	-	=				
REVENUE OPERATIONS  9	7	HOURS FLOWN	NO.	uto Ang		-	-	6,3			
PASSENGER-MILES		CHARTER SERVICES (CLASS 9-4 LICENCE	E)								
PASSENGER-MILES		REVENUE OPERATIONS					0:	144 240 4			
45 HOURS FLUWN ************************************	40 41 42 43	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES PASSENGERS	NO. NO. NO.	5,379,393 295,012 5,674,405 32,718	333,848 4,473,708 4,807,556 820	8,697,121 - 8,697,121 45,450	26,544 - 26,544 21	144,369,0 14,436,9 4,768,7 19,205,6 79,0 1,3			
TIES TEAM STORY			NO.		562	2,124		1,828,			

### TABLEAU 3. STATISTIQUES D'EXPLOITATION - SERVICES INTE

NO

	TAD	TEAU 3. STATISTIQU	ES D'EXPLOITATIC RANSCONTINENTAUX	ON - SERVICES INT ET REGIONAUX, DI	ERNATIO	NAUX ET TRANSPORTEURS	
		YEAR-TO-DATE					
	DEPUIS	LE DEBUT DE L'ANNE	E				
TRANS- BORDER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND ORIENT SERVICES				
SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE L'ORIENT	TOTAL			
		ner-tage stage wider under vons diese zigde seger-stage stage stage stage stage stade, stage states with a				TOUS LES SERVICES	
						TRAFIC, HEURES ET MILLES	
						OPERATIONS PAYANTES	
268,001,050 38,682,136 306,683,186 2,680,010,502 2,753,178 40,101 76,052 28,462,579	412,704,952 178,477,455 591,182,407 4,127,049,510 1,104,877 16,482 80,305 37,239,907	168,537,109 23,446,611 191,983,720 1,685,371,088 860,301 13,522 38,531 16,492,499	42,938,857 33,376,909 76,315,766 429,388,567 92,436 1,083 6,535 3,188,233	892.181.968 273.983.111 1.166.165.079 8.921.819.667 4.810.792 71.188 201.423 85.383.218	NO. NO. NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES  MARCHANDISES, TONNES-MILLES  TCTAL, TONNES-MILES  PASSAGERS-MILLES  PASSAGERS  DEPARTS DE VOL  HEURES DE VOL  MILLES PARCOURUS  HEURES DE VOL NON PAYANTES  NOMBRE MOYEN D'EMPLCYES	1 2 3 4 5 6 7 8 9
						SERVICES A TAXES UNITAIRES	
						A HORAIRE FIXE (PERMIS CE LA CLASSE 8) OPERATIONS PAYANTES	
2,261,309,909 3,783,774,809 59.8	3,288,660,539 5,663,743,511 58.1	914,660,155 1,628,826,933 56.2	421,720,892 836,061,457 50.4	6,886,351,495 11,912,406,710 57.8	NO.	PASSAGERS-MILLES	11 12 13
224 120 001						TONNES-MILLES D'OPERATIONS PAYANTES	
226,130,991 32,809,073 197,958 3,504,539 262,642,561 585,252,758	328,866,054 118,634,190 - 15,644,926 463,145,170 1,001,108,967	91,466,016 20,678,878 - 2,394,390 114,539,284 235,324,112	42,172,089 24,998,724 7,759,383 74,930,196 144,804,690	688,635,150 197,120,865 197,958 29,303,238 915,257,211 1,966,490,527	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES TOTAL DE TONNES-MILLES	14 15 16 17 18 19
44.9	46.3	48.7	51.7	46.5	*	DISPONIBLES. COEFFICIENT D'UTILISATION EN	20
23,688,199 23,169,140 97,8 489,350	30,445,131 29,062,898 95.5 432,562	9,209,916 9,122,622 99,1 98,099	3,095,414 3,087,900 99.8 4,695	66,438,660 64,442,560 97.0 1,024,706	NO. NO. %	CHARGE. MILLES PREVUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS	21 22 23 24
23,658,490 2,491,875 36,079 64,738	29,495,460 876,283 12,780 63,336	9,220,721 437,404 8,004 21,489	3,092,595 91,444 1,042 6,335	65,467,266 3,897,006 57,905 155,898	NO. NO. NO.	SUPPLEMENTATRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, TRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DE CLASSES 9-2 ET 9-3):	25 26 27 28
						OPERATIONS PAYANTES	
-	1,551,036 155,104 	-	-	1,551,036 155,104 	NO. NO. NO. NO. NO. NO. NO. NO.	MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL	29 30 31 32 33 34 35 36 37 38
						SERVICES DE FRETEMENT (PERMIS DE LA CLASSE 9-4)	
418,700,593	836,837,935	770,710,933	7,667,675	2,033,917,136	NO.	OPERATIONS PAYANTES	20
41.870,059 2.142,079 44.012,138 261.303 4.022 11.314 4.804.089	83,683,794 43,928,910 127,612,704 220,479 3,131 16,186 7,636,422	77.071,093 119,319 77,190,412 422,897 5,518 17,042 7,271,778	766,768 436,673 1,203,441 992 41 200 95,638	203,391,714 46,626,981 250,018,695 905,671 12,712 44,742 19,807,927	NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL	

2,

TABLE 4. OPERATING REVENUES AND EXPENSES, TRANSCONTINENTAL CARRIERS, DECEMBER 1975

THIS MONTH MOIS A L'ETUDE AIR CANADA CP AIR TCTAL NO. OPERATING REVENUES UNIT TOLL TRANSPORTATION: 85,583,655 2,516,169 8,362,480 21,984,655 63,599,000 PASSENGERS ..... 1 255,850 2,426,234 2,260,319 EXPRESS .....FREIGHT 5-936-246 166,170 778.699 612+529 EXCESS BAGGAGE 4,016,059 1.334.903 2,681,156 5 101,257,062 26.167.812 75,089,250 TOTAL, UNIT TOLL ..... 6 2.360.279 635,953 1.724.326 CHARTER TRANSPORTATION ..... 7 26,803,765 103,617,341 76,813,576 TOTAL. TRANSPORTATION ..... 8 SPECIALTY FLYING SERVICES ..... s 9 26,803,765 103,617,341 \$ 76.813.576 TOTAL. FLYING SERVICES ..... 10 6.187.573 5,450,646 736.927 NON-FLYING SERVICES ..... 11 82,264,222 27,540,692 109,804,914 \$ TOTAL OPERATING REVENUES ..... OPERATING EXPENSES 32,739,876 24,104,879 8,634,997 FLYING OPERATIONS ..... 12,496,331 10.168.794 MAINTENANCE GENERAL SERVICES AND ADMINISTRATION: 3,740,553 13,066,467 9,325,914 PASSENGER SERVICE ..... 15 AIRCRAFT AND TRAFFIG SERVICES
PROMOTION AND SALES
GENERAL ADMINISTRATION 14,887,604 4,453,016 19.340.620 16 4,742,864 13,926,188 2,250,412 10,392,827 8,142,415 4 18 61,468,966 15,186,845 \$ 46.282.121 TOTAL ..... 19 10,275,094 2,054,632 8-220-462 DEPRECIATION AND AMORTIZATION ...... 20 116,980,267 28-204-011 TOTAL OPERATING EXPENSES ..... 88,776,256 21 663,319-7.175.353-6,512,034-OPERATING INCOME (LOSS -) ..... NON-OPERATING INCOME (EXPENSE -) 418,342 418,342 937,788 23 15,310 953,098 24 1.345.616-1.345.616-\$ 15,310 25.824 10,514 TOTAL NON-OPERATING INCOME (EXPENSE -) ...... \$ 26 7.149.529-NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND ...... 6.501.520-648.C09-\$ 27 INCOME TAXES 6,113,073 1,398,193 7,511,266 INTEREST EXPENSE \$ 28 INCOME (LOSS -) BEFORE INCOME TAXES 14,660,795-12.614.593-2,046,202-20 6.657.101-5,765,000-892.101-PROVISION FOR INCOME TAXES OR (TAX REFUND -) ...... \$ 30 8.003.694-1,154,101-6.849.593-\$ 31 NET INCOME (LOSS -) AFTER PROVISION FOR ......

INCOME TAXES

## TABLEAU 4. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, DECEMBRE 1975

YEAR-TO-DATE
DEPUIS LE DEBUT DE L'ANNEE

AIR CANADA CP AIR TOTAL

				December Daring orange	
				RECETTES D'EXPLOITATION	
786,439,000 21,168,796 69,250,093 3,116,529 19,849,905	278,450,484 2,794,659 24,968,789 1,346,737 9,702,948	1.064.889.484 23.963.455 94.218.882 4.463.266 29.552.853	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE	1 2 3 4
899,824,323				COURRIER **********************************	5
	317,263,617	1,217,087,940	\$	TOTAL, TAXES UNITAIRES	. 6
36,816,882	6,913,000	43,729,882	\$	TRANSPORT PAR FRETEMENT	. 7
936,641,205	324,176,617	1,260,817,822	\$	TOTAL, TRANSPORT	8
2,010	-	2,010	\$	SERVICES DE VOL SPECIALISES	9
936,643,215	324,176,617	1,260,819,832	\$	TOTAL, SERVICES DE VOL	10
20,536,913	7,629,652	28,166,565	5	SERVICES AUTRES QUE CEUX DE VOL	
957+180,128	331,806,269	1,288,986,397	\$	TOTAL, RECETTES D'EXPLOITATION	
				The state of the court of the state of the s	12
				DEPENSES D'EXPLOITATION	
268,684,459	102,564,737	371,249,196	\$	VOLS	
118,736,467	33,658,945	152,395,412	\$	ENTRETIEN	13
101,019,142	40,854,904	141,874,046	5	SERVICES GENERAUX ET ADMINISTRATION:	
153,321,155	47,063,568	200,384,723	\$	SERVICES D'AERONEF ET DE TRAFIC	15 16
121,101,586 53,818,115	59,089,393 19,643.719	180,190,979 73,461,834	\$ \$	PUBLICITE ET VENTES	17
				ADMINISTRATION GENERALE	18
429,259,998	166,651,584	595,911,582	\$	TOTAL	19
101,195,253	26,143,039	127,338,292	\$	DEPRECIATION ET AMORTISSEMENT	20
917,876,177	329,018,305	1,246,894,482	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
20 202 051					
39,303,951	2,787,964	42,091,915	\$	REVENU (PERTE -) D'EXPLOITATION	22
				REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
473,472	18,951-	454,521	\$	GAINS ET (PERTES -) DE CAPITAL	23
5,845,998 4,038,347-	332,358	6,178,356 4,038,347-	\$ 5	REVENUS D'INTERETS ET D'ESCOMPTES	24
2,281,123	313,407	2,594,530	5		
-,,	3234101	217741730	•	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
41,585,074	3,101,371	44,686,445	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
65,444,597 23,859,523-	15,636,379	81,080,976	\$	INTERETS PAYES	28
	12,535,008-	36,394,531-	5	REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT SUR LE REVENU	29
11,387,000-	6,136,504-	17,523,504-	\$	PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT 0°IMPOT -)	30
12,472,523-	6,398,504-	18,871,027-	\$	REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31

## TABLE 5. OPERATING REVENUES AND EXPENSES. REGIONAL CARRIERS. DECEMBER 1975

				THIS MONTH			
	•			MOIS A L'ETUDE			
NO-			EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTE		
	. OPERATING REVENUES						
	UNIT TOLL TRANSPORTATION:						
1	PASSENGERS	5	1,819,892	1,012,897	5,436,868		
2	EXPRESS	\$	2,585	107 200	403 007		
3	FREIGHT	5	247,636	497,202 31,819	603,997 21,809		
4	EXCESS BAGGAGE	\$	14,389 167,498	144,826	157,439		
5	MAIL eccomonos acomonos acomon		1014498	2414020			
6	TOTAL, UNIT TOLL	\$	2,252,000	1,686,744	6,220,113		
7	CHARTER TRANSPORTATION	\$	434+022	2,141,364	2,449,574		
8	TOTAL, TRANSPORTATION	\$	2,686,022	3,828,108	8,669,687		
9	SPECIALTY FLYING SERVICES	s	_	236,860	-		
	TOTAL, FLYING SERVICES	5	2,686,022	4,064,968	8.669.687		
10		5		62,596	96,862		
11	NON-FLYING SERVICES		9,765				
12	TOTAL OPERATING REVENUES	\$	2,695,787	4,127,564	8,766,549		
	OPERATING EXPENSES						
• -	FLYING OPERATIONS	5	1,328,325	1,374,571	3,347,707		
13	MAINTENANCE	\$	281,534	1,083,270	1,610,914		
	GENERAL SERVICES AND ADMINISTRATION:						
15	PASSENGER SERVICE	\$	891,989	415,776	547,426		
16	AIRCRAFT AND TRAFFIC SERVICES	\$	84,148	674,581	1,483,877		
17	PROMOTION AND SALES	\$ \$	259.867 148.214	192,306 343,562	552,077		
18	GENERAL ADMINISTRATION	•	1404514				
19	TOTAL	\$	1,384,218	1,626,225	3,267,849		
20	DEPRECIATION AND AMORTIZATION	\$	147.681	510,031	575,098		
21	TOTAL OPERATING EXPENSES	S	3,141,758	4,594,097	8,801,568		
22	OPERATING INCOME (LOSS -)	\$	445.971-	466+533-	35,019-		
	NON-OPERATING INCOME (EXPENSE -)						
23	CAPITAL GAINS (LOSSES -)	\$	90+248	10,418-	238-		
24	INCOME FROM INTEREST AND DISCOUNTS	\$	54+378	2,004	32,996		
25	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	192,594	27,003-	121,439		
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	337+220	35,417-	154,197		
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	s	108+751-	501,950-	119,178		
	INCOME TAXES	5	189,716	126,773	298,621		
28	INTEREST EXPENSE AINCOME (LOSS -) BEFORE INCOME TAXES	\$	298•467-	628,723-	179,443		
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	5	150+500-	312,935-	-		

# TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, DECEMBRE 1975

#### YEAR-TO-DATE

285,000-

168,415-

971,000

1,206,103

YEAR-TO-DATE					
DEP	UIS LE DEBUT DE L'A	ANNEE			
EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE			NO.
				***************************************	
				RECETTES D'EXPLOITATION	
24,982,503	14,627,869	60,665,187	\$	TRANSPORT A TAXES UNITAIRES:	
14,605	_	_	\$	PASSAGERS MESSAGERIES	1
2,557,028 129,330	5,702,246 307,035	7,436,710	\$	FRE! ecoggocoscocoscocoscocoscocoscocoscocosc	2
1,290,515	1,410,764	309,806 1,249,594	S 5	BAGAGE EXCEDENTAIRE	4 5
28,973,981	22,047,914	69,661,297			5
		0440014541	•	TOTAL, TAXES UNITAIRES	6
3,909,140	15,890,066	29,873,113	\$	TRANSPORT PAR FRETEMENT	7
32,883,121	37,937,980	99,534,410	\$	TOTAL, TRANSPORT	8
	5,941,352	-	\$	SERVICES DE VOL SPECIALISES	9
32,883,121	43,879,332	99,534,410	5	TOTAL, SERVICES DE VOL	10
196,384	860,687	1,713,236	5	SERVICES AUTRES QUE CEUX DE VOL	11
33,079,505	44,740,019	101,247,646	\$	TOTAL. RECETTES D'EXPLOITATION	
				DEPENSES D*EXPLOITATION	
14,487,642 5,748,023	15,491,521 7,865,041	39,857,434 18,288,814	\$ \$	VOLS	13 14
0.400 714				SERVICES GENERAUX ET ADMINISTRATION:	
8,600,714 1,151,466	3,268,862 6,257,207	5,092,155 17,082,988	\$	SERVICE-PASSAGERS	15
2,344,886	2,240,332	5,520,267	\$	SERVICES D'AERONEF ET DE TRAFICPUBLICITE ET VENTES	16 17
1,521,602	2,742,061	6,197,950	5	ADMINISTRATION GENERALE	18
13,618,668	14,508,462	33,893,360	\$	TOTAL	19
1+667+835	4,618,578	4,594,835	\$	DEPRECIATION ET AMORTISSEMENT	20
35,522,168	42,483,602	96,634,443	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
2,442,663-	2,256,417	4,613,203	\$	REVENU (PERTE -) D'EXPLOITATION	22
				REVENUS ETRANGERS A L*EXPLOITATION (DEPENSES -)	
1,224,962	1,762,365	42,901-	\$	GAINS ET (PERTES -) DE CAPITAL	23
579,603 1,985,020	45,902 62,295-	523,285 303,275	\$	REVENUS D'INTERETS ET D'ESCOMPTES	24
			,	RECETTES (DEPENSES -) ACCESSOIRES NETTES	25
3,789,585	1,745,972	783,659	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
1,346,922	4,002,389	5,396,862	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
1,800,337	1,825,286	4.036.713	\$	INTERETS PAYES	28
453,415-	2,177,103	1,360,149	\$	REVENU (PERTE +) AVANT DEDUCTIONS DE L'IMPOT	29

\$

\$

1,360,149

1,221,924-

THIS MENTH MOIS A L'ETUDE TRANSAIR LTC. -- LTEE TETAL QUEBECAIR NO. OPERATING REVENUES UNIT TOLL TRANSPORTATION: 1,477,253 11,518,916 1,772,006 42,982 EXPRESS ...... 131,959 264.664 36.507 EXCESS BAGGAGE ..... 579.775 56,030 53.982 5 MAIL .... 1,713,951 14,0C2,015 2+129+207 6 TOTAL . UNIT TOLL ...... 1,025,574 7,157,828 1,107,294 CHARTER TRANSPORTATION ..... 2,739,525 21,159,843 3,236,501 TOTAL. TRANSPORTATION ..... 236,860 SPECIALTY FLYING SERVICES ...... 21,396,703 3.236.501 2,739,525 TOTAL, FLYING SERVICES ..... 137+620 2,303 309,146 11 NON-ELYING SERVICES 2,741,828 21,705,849 3.374.121 TOTAL OPERATING REVENUES ....... 12 OPERATING EXPENSES 1.715.134 1,279,680 9.045.417 FLYING OPERATIONS ..... 13 MAINTENANCE ..... 1.127.041 394.476 4.497.235 14 GENERAL SERVICES AND ADMINISTRATION: 273,072 2,412,592 15 284,329 547,117 3,648,139 16 145.824 194.570 1.477.036 310,526 1,556,209 18 GENERAL ADMINISTRATION ..... 201.830 9,093,976 1,325,285 19 TOTAL ...... 1,490,399 1,879,643 20 DEPRECIATION AND AMORTIZATION ...... 385.319 261,514 4.717.893 3,260,955 24,516,271 21 TOTAL OPERATING EXPENSES ..... 519,127-2,810,422-1.343.772-22 OPERATING INCOME (LOSS -) ...... NON-OPERATING INCOME (EXPENSE -) 80,027 435 10,877-23 24 198-641 277,142 83.206 370,236 10,442-727,405 TOTAL NON-OPERATING INCOME (EXPENSE -) ...... 281,847 26 1.061.925-27 NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND ...... 529,569-2.083.017-INCOME TAXES
INTEREST EXPENSE 283,907 1,059,016 159.999 28 ................. INCOME (LOSS -) BEFORE INCOME TAXES ....... 3,142,033-463,435-30 PROVISION FOR INCOME TAXES OR (TAX REFUND -) ...... 813,476-2,678,598-

31

NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ...

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX. DECEMB

	TABLEAU 5. RECETTES	ET DEPENSES D*EX	PLOITA	TION - TRANSPORTEURS REGIONAUX, DECEMBRE 1975 ~ FIN	
	YEAR-TO-DATE				
DEP	UIS LE DEBUT DE L'A	NNEE			
QUEBECAIR	TRANSAIR LTD LTEE	TOTAL			NC
				RECETTES D'EXPLOITATION	
21,827,784	17,818,617	139,921,960	5	TRANSPORT A TAXES UNITAIRES: PASSAGERS	,
2,603,566	370,976 1,416,644	385,581 19,716,194	\$ 5	MESSAGERIES FRET	2
282,694 607,377	109,412 440,982	1,138,277	\$	BAGAGE EXCEDENTAIRE	3
		4,999,232	\$	COURRIER	5
25,321,421	20,156,631	166,161,244	\$	TOTAL, TAXES UNITAIRES	6
17,177,325	7,576,814	74,426,458	\$	TRANSPORT PAR FRETEMENT	7
42,498,746	27,733,445	240,587,702	\$	TOTAL, TRANSPORT	8
	***	5,941,352	\$	SERVICES DE VOL SPECIALISES	q
42,498,746	27,733,445	246,529,054	5	TOTAL, SERVICES DE VOL	10
508+448	496,064	3,774,819	5	SERVICES AUTRES QUE CEUX DE VOL	
43,007,194	28,229,509	250,303,873	5		11
			•	TOTAL, RECETTES D'EXPLOITATION	12
				DEPENSES D*EXPLOITATION	
18,306,266	12,267,274	100,410,137	\$	VOLS	13
7,698,106	3,765,376	43,365,360	\$	ENTRETIEN	14
3,697,028	2,175,845	22,834,604	5	SERVICES GENERAUX ET ADMINISTRATION:	
7,783,835	3,576,296	35,851,792	5	SERVICE-PASSAGERSSERVICES D'AERONEF ET DE TRAFIC	15 16
1,392,280 1,784,118	1,812,580 2,722,933	13,310,345 14,968,664	\$ \$	PUBLIGITE ET VENTESADMINISTRATION GENERALE	17
14,657,261	10,287,654	86,965,405	\$	TOTAL	19
2,187,620	2,482,772	15,551,640	s	DEPRECIATION ET AMORTISSEMENT	20
42.849.253	28,803,076	246,292,542			
	20,003,010	24042724342	,	TOTAL DES DEPENSES D'EXPLOITATION	21
157,941	573,567-	4,011,331	\$	REVENU (PERTE +) D'EXPLOITATION	22
				REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
	2 + 1 08-	2,942,318	\$	GAINS EJ (PERTES -) DE CAPITAL	23
139,259 382,556	5,661	1,293,710	\$ \$	REVENUS D'INTERETS ET D'ESCOMPTES	24
521,815	3,553	6,844,584	5		
	3,000	0,0,4,004	3	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
679,756	570,014-	10,855,915	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES	27
1,452,783	2.410.169	11,525,288	\$	INTERETS ET DE L'IMPOT SUR LE REVENU INTERETS PAYES	28
773,027-	2,980,183-	669,373-	\$	REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT	29
-	14,465	700,465	\$	PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT D'IMPOT -)	30
773,027-	2,994,648-	1,369,838-	\$	REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31
				SOU EE VEAEMO	

	A T T T T T T T T T T T T T T T T T T T		THIS MONTH	
			MOIS A L'ETUDE	
			TOTAL ALL CARRIERS	
٥.0			TOTAL, TOUS LES TRANSPORTEURS	
	ALL SERVICES			
	TRAFFIC. HOURS AND MILES:			
	REVENUE OPERATIONS			
1	PASSENGER TON-MILES	NO.	141,868,953	
2	GOODS TON-MILES	NO.	49,152,403 191,021,356	
3	PASSENGER-MILES		1,418,689,530	
5	DACKENGEDS 2000NADORAN	NU a	1,461,752 32,660	
7	FLIGHT DEPARTURES		47,807	
8	NON-DEVENUE HOURS FLOWN	NO.	17,296,606 1,268	
.0	AVERAGE NUMBER OF EMPLOYEES	NO.	33,705	
	UNIT TOLL SERVICES			
	SCHEDULED (CLASS 1 AND 8 LICENCES):			
	REVENUE OPERATIONS			
1	PASSENGER-MILES	NO.	1,248,170,255 2,110,152,187	
12	AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	3	59.2	
14	PASSENGER TON-MILES	NO.	124,817,026 30,814,850	
15	FREIGHT TON-MILESEXPRESS TON-MILES	NO.	1,514,112	
7 8	MAIL TON-MILES	NU.	8,520,772 165,666,760	
19	TOTAL AVAILABLE TON-MILES		334,200,307	
20	TOTAL WEIGHT LOAD FACTOR	NO.	49.6 14,505,320	
22	SCHEDULED MILES FLOWN	NO.	13,917,961 96.0	
23		NO.	594,084	
25	TOTAL MILES FLOWNPASSENGERS	NO.	14,512,045 1,332,294	
27	FLIGHT DEPARTURES	NO.	28,279 40,140	
28	REGULAR, IRREGULAR AND SPECIFIC POINTS			
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):			
	REVENUE OPERATIONS			
29	PASSENGER-MILES	NO.	21,004,404 2,100,440	
30 31	FREIGHT TON-MILES	NO.	947,923 36	
32 33	MATI TON-MILES	NO. NO.	201,546	
34	TOTAL TON-MILES	NO.	3,249,945	
35	PASSENGERS	NO.	45,386 2,285	
36 37	FLIGHT DEPARTURES	NO.	2,244	
38	MILES FLÖWN	NU.	636,059	
	CHARTER SERVICES			
	REVENUE OPERATIONS			
39 40	PASSENGER-MILES	NO.	149,514,871 14,951,487	
41	GOODS TON-MILES	NO.	7,038,348 21,989,835	
42				
43	PASSENGERSFLIGHT DEPARTURES	NO.	84,072 2,096	
45 46	HOURS FLOWN	NO.	5,337 2,148,502	
	SPECIALTY FLYING			
	REVENUE OPERATIONS			

# TABLEAU 6. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - TOTAL DE TOUS LES SERVICES, DECEMBRE 1975

YEAR+TO-DATE

### DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS			
TOTAL, TOUS LES TRANSPORTEURS			NΠ
		TOUS LES SERVICES	
		TRAFIC. HEURES ET MILLES	
		OPERATIONS PAYANTES	
1,762,803,953 507,517,561 2,270,321,514	NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	1 2 3
17,628,039,527 17,713,598 403,762 584,199 212,495,611 10,962 34,242	NO. NO. NO. NO. NO. NO.	HEURES DE VOL	4 5 6 7 8 9
		SERVICES A TAXES UNITAIRES	
		A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
		OPERATIONS PAYANTES	
15,229,238,854 26,352,478,416 57.8	NO. NO. %	PASSAGERS-MÍLLES SIEGES-MÍLLES DISPONIBLES COEFFICIENT D'UTLLISATION EN PASSAGERS TONNES-MÍLLES D'OPERATIONS PAYANTES	11 12 13
1,522,923,885 338,095,960 16,388,240 61,864,747 1,939,272,832	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURTIER, TONNES-MILLES TOTAL, TONNES-MILLES	14 15 16 17
4,128,142,538	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
47.0 182,619,103 176,887,781 96,9 2,911,268 179,799,049 16,092,235 3477,068 489,190	% NO. NO. NO. NO. NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	20 21 22 23 24 25 26 27 28
		OPERATIONS PAYANTES	
304,286,218 30,428,622 11,445,423 231 1,939,958 43,814,234	NO. NO. NO. NO. NO.	PASSACERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURTER, TONNES-MILLES TOTAL, TONNES-MILLES	29 30 31 32 33 34
650,241 30,571 29,785 8,234,565	NO. NO. NO.	PASSAGERS  DEPARTS DE VOL  HEURES DE VOL  MILLES PARCOURUS	35 36 37 38
		SERVICES DE FRETEMENT	
		OPERATIONS PAYANTES	
2,094,514,455 209,451,446 76,330,418 285,781,864	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
971,122 26,123 62,706 24,461,997	NO. NO. NO.	DEPARTS DE VOL	43 44 45 46
		SERVICES SPECIALISES	
		OPERATIONS PAYANTES	
2,518	NO.		47

TABLE 7. TRANSCONTINENTAL AND REGIONAL CARRIERS, TOTAL OPERATING REVENUES AND EXPENSES, DECEMBER 1975 THIS MONTH MOIS A L'ETUDE TOTAL ALL TOTAL. TOUS LES NO. OPERATING REVENUES UNIT TOLL TRANSPORTATION: 97,102,571 2,559,151 10,107,938 893,583 2 4,595,834 5 115,259,077 TOTAL. UNIT TOLL ..... 6 9,518,107 CHARTER TRANSPORTATION ..... 7 124,777,184 TOTAL. TRANSPORTATION ..... 8 236,860 9 SPECIALTY FLYING SERVICES ..... 125,014,044 TOTAL, FLYING SERVICES ..... 10 6,496,719 NON-FLYING SERVICES ..... 11 TOTAL OPERATING REVENUES ...... 131,510,763 12 OPERATING EXPENSES 41,785,293 13 FLYING OPERATIONS ......

14	MAINTENANCE	\$ 10,4494900
15 16 17 18	GENERAL SERVICES AND ADMINISTRATION:  PASSENGER SERVICE	\$ 15,479,059 22,988,759 20,146,088 11,949,036
19	TOTAL	\$ 70,562,942
20	DEPRECIATION AND AMORTIZATION	\$ 12,154,737
21	TOTAL OPERATING EXPENSES	\$ 141,496,538

22	OPERATING INCOME (LOSS -)	\$	9,985,775-
	NON-OPERATING INCOME (EXPENSE -)		
23 24 25	CAPITAL GAINS (LOSSES -)  INCOME FROM INTEREST AND DISCOUNTS  MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	5	498,369 1,230,240 975,380-
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	753+229
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	9+232+546-
28 29	INTEREST EXPENSE	\$ \$	8,570,282 17,802,828-
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	7,120,536-
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	10+682+292-

31 NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ... \$

# TABLEAU 7. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - RECETTES ET DEPENSES TOTALES D'EXPLOITATION, DECEMBRE 1975 YEAR-TO-DATE

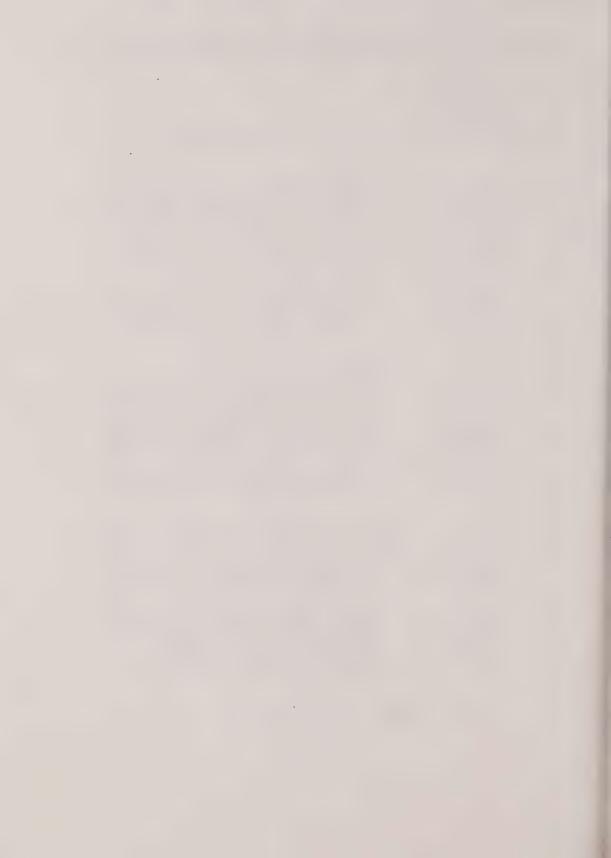
DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS

TOTAL, TOUS LES TRANSPORTEURS

NO

		RECETTES D'EXPLOITATION	
1,204,811,444 24,349,036 113,935,076 5,601,543 34,552,085	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES:  PASSAGERS  MESSAGERIES  FRET  BAGAGE EXCEDENTAIRE.  COURRIER	1 2 3 4 5
1,383,249,184	s	TOTAL, TAXES UNITAIRES	6
118,156,340	\$	TRANSPORT PAR FRETEMENT	7
1,501,405,524	\$	TOTAL, TRANSPORT	8
5,943,362	\$	SERVICES DE VOL SPECIALISES	9
1,507,348,886	\$	TOTAL, SERVICES CE VOL	10
31,941,384	\$	SERVICES AUTRES QUE CEUX DE VOL	11
1,539,290,270	s	TOTAL, RECETTES C'EXPLOITATION	12
		DEPENSES D'EXPLOITATION	
471,659,333 195,760,772	\$ \$	VOLSENTRETIEN	13 14
164,708,650 236,236,515 193,501,324 88,430,498	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
682,876,987	s	TOTAL	19
142,889,932	\$	DEPRECIATION ET AMORTISSEMENJ	20
1,493,187,024	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
46,103,246	\$	REVENU (PERTE -) D*EXPLOITATION	22
3,396,839	\$	GAINS ET (PERTES -) DE CAPITAL	23
7,472,066 1,429,791-	\$ \$	REVENUS D'INTERETS ET D'ESCOMPTES	24 25
9,439,114	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
55,542,360	s	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
92,606,264 37,063,904~	\$ \$	INTERETS PAYES	28 29
16.823.039-	5	SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
20.240.865-	5	D'IMPOT -) REVENU NET (PERTE +) APRES PROVISION POUR L'IMPOT	31
2002-10003-	•	SUR LE REVENU	31



#### GLOSSARY

- AIRCRAFT AND TRAFFIC SERVICING EXPENSES This includes: compensation paid to ground personnel; the ground expenses involved in servicing and handling the traffic on the ground, in servicing and handling individual aircraft, in preparing aircraft crews for flight assignment, and in controlling the in-flight movement of aircraft; as well as the in-flight expenses of handling all non-passenger traffic including baggage.
- AVAILABLE SEAT-MILES The number of miles flown on each flight, multiplied by the total number of seats available for passengers. This represents the total passenger carrying capacity offered. Seats not available because of the weight of fuel or other considerations, have been excluded.
- WAILABLE TON-MILES The number of miles flown on each flight multiplied by the usable weight capacity of the aircraft. This represents the load carrying capacity offered for passengers and/or goods. Load capacity not available because of the weight of fuel or other considerations, have been excluded.
- APITAL GAINS OR LOSSES Gains or losses involved in retiring operating property and equipment, aircraft equipment, expendable parts, miscellaneous materials and supplies, and investments in securities and other assets, when they are sold or otherwise retired from service as part of a general retirement program and not as incidental sales performed as a service to others.
- HARTER TRANSPORTATION Public transportation, on reasonable demand, of persons and/or goods from a specified base at a toll per mile or per hour for the charter of an entire aircraft. This includes contract transportation under class 5 licences.
- EPARTURES Takeoffs of revenue transportation flights of unit toll, and charter services. This includes non-scheduled takeoffs after operational stops.
- EPRECIATION AND AMORTIZATION Include all charges to expense to record losses incurred in normal wear and tear on property and equipment which have not been replaced by current repair, as well as losses in serviceability occasioned by obsolescence, innovation, and changes in popular demand, or by action of public authority. Also included are charges for the amortization of capitalized development, and other intangible assets.
- XCESS BAGGAGE Baggage which in terms of weight, number of pieces, or size exceeds the free baggage allowance stated in the air carrier's tariffs and for which a charge is levied.
- KPRESS Property shipments within North America which are given priority over air freight. The rate charged includes door-to-door service on the ground as well.
- KTRA-SECTION MILES Miles flown on flights which are added to those scheduled because of extra demand for air service.
- YING OPERATION EXPENSES Expenses incurred directly in the in-flight operation of aircraft or in the holding of aircraft and aircraft personnel in readiness for assignment to an in-flight status. Landing fees are also included in this account.
- EIGHT Property shipments for which a standard tariff rate is charged per unit of weight or volume. Freight does not include express, mail, or excess baggage. See GOODS.
- NERAL ADMINISTRATION EXPENSES This term includes expenses of a general corporate nature as well as those incurred in performing activities which contribute to more than a single operating function, such as general financial accounting activities, purchasing activities, representation at law, and other operational administrations not directly applicable to a particular function,
- ODS This term includes all types of non-passenger traffic, that is, freight, express, mail, and excess baggage.
- ODS TON-MILE A goods ton-mile represents the carriage of one ton of goods over one mile. Ton-mile figures are obtained by totalling the number of miles flown with each ton of goods. For charter operations, goods ton-miles are reported only if flown on aircraft with a gross take-off weight in excess of 18,000 pounds.
- COME FROM INTERESTS AND DISCOUNTS Interest income from all sources and cash discounts on purchases of materials and supplies.
- ITEREST EXPENSES Interest on all classes of debt including premiums, discounts and expenses on short-term obligations; amortization of premium discounts; and expenses on short-term and long-term obligations.
- FINTENANCE EXPENSES Expenses, both direct and indirect, incurred in the repair and upkeep of property and equipment required to meet operating and safety standards.
- FLE Statute mile of 5,280 feet.
- N-FLYING SERVICES REVENUES Revenues less related expenses from non-flying services incidental to air transport, such as sales of service supplies and parts, rental of operating property and equipment, and operation of restaurants, limousine service.
- Ni-OPERATING INCOME AND EXPENSE Income and loss of commercial ventures not part of the air transport services of the accounting entity; other revenues and expenses attributable to financing or other activities that are extraneous to and not an integral part of air transportation or its incidental services; and special recurrent items of a non-periodic nature.
- ORATING EXPENSES Expenses incurred in the performance of air transportation. It includes direct aircraft operating expenses as well as ground and indirect operating expenses.
- ORATING INCOME OR LOSS The profit or loss from performance of air transportation based on total operating revenues less total operating expenses. It does not include non-operating income and expenses or special items, and is a "before income axes" figure.

- OPERATING REVENUE Revenues from the performance of air transportation and related non-flying services. It includes: (1) transport revenues from all classes of traffic, and (2) non-transport revenues consisting of payments under the National Transportation Act where applicable, and the net amount of revenues less related expenses from services incidental to air transportation.
- PACIFIC AND ORIENT SERVICES Services to Australia, Oceania, and Asia (excluding the Soviet Union). Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient" but are now included under "Transborder".
- PASSENGERS A person who pays a fare and receives air transportation, including a free baggage allowance, is counted as one revenue passenger. Persons paying 10% or less of the adult fares are not included.
- PASSENGER LOAD FACTOR This ratio is calculated by dividing the number of revenue passenger-miles by the number of available seat-miles.
- PASSENGER-MILE A passenger-mile represents the carriage of one passenger for one mile. Passenger-mile figures are obtained by totalling the number of miles flown by each passenger. For charter operations, passenger-miles are reported only if flown on an aircraft with agross take-off weight in excess of 18,000 pounds.
- PASSENGER SERVICES EXPENSES Costs of activities contributing to the comfort, safety and convenience of passengers while in flight and when flights are interrupted. It includes both salaries and expenses of cabin attendants, and the passenger food expenses.
- PASSENGER REVENUE PER PASSENGER-MILE This ratio is calculated by dividing the gross revenue earned in unit toll passenger service by the number of revenue passenger-miles reported for unit toll services.
- PASSENGER TON-MILE This is a figure calculated by multiplying the number of passenger-miles carried by an arbitrary weight of 200 pounds which is assumed to be the average weight for a passenger and his free baggage allowance. The result is then divided by 2000 to give a ton-mile figure.
- PROMOTION AND SALES EXPENSES Costs incurred both in promoting the use of air transportation generally, and in creating a public preference for the services of a particular air carrier. It includes selling, advertising, space reservations, and the development of tariffs and flight schedules for publication.
- REGIONAL CARRIER Any Canadian air carrier designated by the Minister of Transport as a "regional carrier", The regional carriers are Pacific Western Airlines Ltd., Transair Ltd., Nordair Ltd., Quebecair, and Eastern Provincial Airways (1963) Ltd. These are also known as Level II carriers.
- REGULAR AND SPECIFIC POINT SERVICES Transportation performed under class 2, 9-2, 3, or 9-3 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- REGULARITY OF SERVICE A ratio obtained by dividing the scheduled miles flown by the miles scheduled for unit toll scheduled services. In this publication, Regularity of Service excludes the notion of timeliness.
- REVENUE OPERATIONS See OPERATING REVENUES.
- SCHEDULED SERVICES Transportation performed under class 1 or class 8 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- SCHEDULED MILES The number of miles scheduled on an air carrier's timetable. The actual mileage flown may differ because of cancelled flights, rerouting or extra-section flights. See REGULARITY OF SERVICE.
- SOUTHERN SERVICES Services between Canada and Bermuda, the Caribbean, Mexico, Central America, and South America. Prior to 1970, statistics for flights to Florida were included under the heading "Southern".
- SPECIALTY FLYING SERVICES Revenue flying services performed under authority of a class 7 licence as issued by the Air Transport Committee of the Canadian Transport Commission. Specialty flying consists of activities such as sightseeing, flight training, aerial photography and surveying, or other types of flying which do not involve the transport of passengers or goods from one place to another.
- TOTAL OPERATING REVENUES PER EMPLOYEE This ratio is calculated by dividing the total gross operating revenues by the average number of employees for the month.
- TON Short ton of 2,000 pounds.
- TON-MILE Represents the carriage of one ton of goods or passengers for one mile. Ton mileage is the sum of the miles flown with each ton of goods or passengers.
- TRANS-ATLANTIC AND POLAR SERVICE Services between Canada and Europe or between Canada and the Soviet Union. This will also include flights between Canada and St. Pierre and Miquelon.
- TRANSBORDER SERVICES Services between points in Canada and Alaska, Canada and Hawaii, and Canada and continental United States. Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient".
- TRANSCONTINENTAL CARRIERS Air Canada and CP Air.
- UNIT TOLL TRANSPORTATION Transportation performed under the following classes of licence as issued by the Air Transport Committee of the Canadian Transport Commission:
  - <u>Class 1 or Class 8, Scheduled Service</u> Required to provide public transportation of persons or goods by aircraft, serving points in accordance with a service schedule and at a toll per unit.

<u>Class 2 or Class 9-2, Regular Specific Point Service</u> — Required to provide, to the extent that facilities are available, public transportation of persons or goods by aircraft, serving points in accordance with a service pattern and at a toll per unit.

 $\underline{\text{Class 3 or Class 9-3, Specific Point Service}} - \text{Offers public transportation of persons or goods by aircraft, serving points consistent with traffic requirements and operating conditions and at a toll per unit.}$ 

WEIGHT LOAD FACTOR — This ratio is calculated by dividing the number of revenue ton-miles by the total number of available ton-miles.

#### GLOSSAIRE

- COEFFICIENT DE CHARGEMENT Ce coefficient est obtenu en divisant le nombre total des tonnes-milles payantes par le nombre total de tonnes-milles disponibles.
- COEFFICIENT DE REMPLISSAGE PASSAGERS Ce coefficient est obtenu en divisant le nombre de passagers-milles payants par le nombre de sièges-milles disponibles.
- DÉPARTS Décollages de vols de transport payant des services à tarif unitaire et d'affrètement. Ceci comprend les décollages non prévus à la suite d'une escale technique.
- DÉPRÉCIATION ET AMORTISSEMENT Comprend toutes les imputations pour tenir compte des pertes provenant de l'usure normale et la détérioration de biens et de matériel qui ne sont pas compensées par un programme systématique de réparation, ainsi que la perte de vie utile découlant du retrait du service de matériel périmé, du remplacement par un modèle plus perfectionné, d'une évolution de la demande du public et de l'intervention des services officiels. Comprend également les frais imputés pour l'amortissement des frais de mise en valeur et autres valeurs immatérielles.
- ENVOIS EXPRÈS Envois à l'intérieur de l'Amérique du Nord de biens ayant priorité sur le fret aérien. Le prix comprend le service à domicile.
- EXCÉDENT DE BAGAGES Partie des bagages qui dépasse en poids, en dimension ou en nombre l'allocation gratuite prévue aux barêmes du transporteur aérien et qui donne lieu à la perception d'un supplément.
- FRAIS D'ENTRETIEN Dépenses, tant directes qu'indirectes, engagées pour la réparation et l'entretien des biens et du matériel et nécessaires pour satisfaire aux normes d'exploitation et de sécurité.
- FRAIS D'ENTRETIEN: AÉRONEFS ET EXPLOITATION Ce poste comprend la rémunération du personnel au sol, les frais au sol pour manoeuvre et l'acheminement du trafic au sol, la manoeuvre et l'entretien des aéronefs particuliers, la préparation des équipages au vol et le contrôle des aéronefs en vol, plus les frais en vol pour l'acheminement du trafic.
- FRAIS D'EXPLOITATION Frais provenant de l'exercice du transport aérien. Comprend les frais directs et indirects d'exploitation des aéronefs ainsi que les frais au sol.
- FRAIS DE GESTION GÉNÉRALE Comprend les frais des sociétés et les frais occasionnés par les activités qui profitent à plusieurs fonctions comme la comptabilité financière générale, les achats, le service de contentieux et d'autres services administratifs généraux qui ne peuvent pas être imputés directement à une fonction déterminée.
- FRAIS DE PUBLICITÉ ET DES SERVICES DE VENTES Frais de promotion générale des transports aériens et de publicité auprès du public pour l'inciter à voyager par une compagnie aérienne donnée. Comprend les ventes, la publicité, la location des supports publicitaires, la création et la diffusion de barêmes et d'horaires des vols.
- FRAIS D'EXPLOITATION: VOLS Dépenses engagées directement pour l'exploitation en vol des aéronefs et les dépenses pour tenir les aéronefs et son personnel prêts à entreprendre un vol. Ceci comprend aussi les taxes d'atterrissage.
- FRAIS POUR LE SERVICE AUX PASSAGERS Coût des services fournis en vue du confort, de la sécurité et de l'agrément des passagers pendant le vol et lors de l'interruption du vol. Comprend les salaires du personnel navigant commercial et le coût de la nourriture des passagers.
- FRET Envois de biens auxquels un barême standard par unité de poids ou de volume est applicable. Ceci ne comprend pas les envois exprès, le courrier ou le bagage excédentaire. Voir MARCHANDISES.
- GAINS OU PERTES DE CAPITAL Gains ou pertes entraînés par le retrait du service de biens et de matériel d'exploitation, du matériel volant, des pièces consommables, de divers matériaux ou fournitures, etc., lorsque les articles précités sont vendus ou retirés du service en vertu d'un plan général de remplacement et non lorsqu'il s'agit de ventes occasionnelles à des tiers.
- INTÉRÊTS PAYÉS Intérêts sur les dettes de toute nature, y compris les primes, les escomptes et les dépenses liés aux obligations à court terme, l'amortissement des primes, des escomptes et des frais liés aux obligations à court terme et à long terme.
- LIGNES DU PACIFIQUE ET DE L'ORIENT Lignes de l'Australie, l'Océanie et de l'Asie, sauf l'U.R.S.S. Avant 1970, les résultats des lignes desservant Hawaï figuraient sous la rubrique Pacifique et Orient; ces résultats apparaissent maintenant sous la rubrique des lignes transfrontalières.
- LIGNES DU SUD Lignes entre le Canada et les Bermudes, les Caraïbes, le Mexique, l'Amérique centrale et l'Amérique du Sud. Avant 1970, la statistique des vols à destination de la Floride était comprise sous la rubrique des lignes du Sud.
- LIGNES POLAIRES ET TRANSATLANTIQUES Lignes entre le Canada et l'Europe et entre le Canada et l'Union soviétique. Comprend aussi les vols entre le Canada et Saint-Pierre-et-Miquelon.
- LIGNES TRANSFRONTALIÈRES Lignes entre des points du Canada et de l'Alaska, du Canada et Hawaï, et du Canada et les 48 États américains. Avant 1970, les résultats des vols à destination d'Hawaï étaient comptés sous la rubrique des lignes du Pacifique et de l'Orient.
- MARCHANDISES Comprend tout trafic autre que le trafic passager, i.e. fret, envois exprès, courrier et bagage excédentaire.
- MILLE Mille terrestre de 5,280 pieds.

OMBRE DE MILLES PRÉVUS — Nombre de milles prévus à l'horaire d'un transporteur aérien. Le millage réel peut être différent de ce chiffre à cause d'annulations de vols, de déroutements ou d'étapes supplémentaires. Voir "Régularité du service".

OMBRE DE MILLES SUPPLÉMENTAIRES — Distance en milles de vols ajoutés aux horaires pour répondre à une demande supplémentaire.

PÉRATIONS PAYANTES - Voir recettes d'exploitation.

ASSAGER — Toute personne qui achète un billet et fait un voyage par avion est considérée comme passager payant. Les personnes, pour lesquelles le prix du billet de passage équivaut à 10% ou moins de celui du billet pour adulte, ne sont pas comptées.

ASSAGER-MILLE – Le passager-mille correspond au transport d'un passager sur une distance d'un mille. Pour obtenir le nombre de passagers-milles, il faut additionner la distance en milles sur laquelle chaque passager a été transporté. Pour les vols d'affrètement, les données relatives aux passagers-milles sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

CETTES D'EXPLOITATION — Recettes provenant du transport aérien et des services accessoires. Comprend (1) les recettes de transport pour toutes les classes du trafic et (2) les recettes autres que les recettes de transport constituées par les versements en vertu de la Loi nationale sur les transports (le cas échéant) et le montant net des recettes, moins les dépenses correspondantes, provenant des services accessoires du transport aérien.

CETTES DES SERVICES AUTRES QUE CEUX DE VOL — Recettes, moins les dépenses afférentes, provenant des services accessoires autres que les services de vol effectués par le transporteur par air, notamment, le service de restaurant et d'alimentation, le service de limousine, la réparation et le service courant des aéronefs et le service des cargaisons aériennes.

CETTES-PASSAGER PAR PASSAGER-MILLE - Ce rapport se calcule en divisant la recette brute d'un service à tarif unitaire par Le nombre de passager-milles payants enregistré pour le service à tarif unitaire.

CETTES TOTALES D'EXPLOITATION PAR EMPLOYÉ — Ce rapport se calcule en divisant les recettes totales d'exploitation par le nombre d'employés déclaré pour le mois.

GULARITÉ DU SERVICE — Rapport calculé en divisant le nombre de milles de vols réguliers effectués par le nombre de vols réguliers suivant les services réguliers à tarif unitaire. Dans le présent bulletin, la régularité du service ne signifie pas la régularité chronologique des vols.

ZENU D'INTÉRÊTS ET D'ESCOMPTES — Revenu d'intérêts provenant de toutes sources et les escomptes au comptant sur les achats le matériaux et de fournitures.

'ENU OU PERTE D'EXPLOITATION — Bénéfice ou perte du transport aérien calculé pour l'ensemble des recettes et des frais l'exploitation. Ne comprend pas les revenus ou dépenses hors exploitation ni les postes spéciaux. Il s'agit d'un chiffre vant déduction de l'impôt.

ÆNUS ET DÉPENSES HORS EXPLOITATION — Revenus et pertes sur des entreprises commerciales hors du domaine des services vériens, de l'unité comptable; autres recettes et dépenses imputables aux opérations de financement ou autres, étrangères us service du transport aérien et à des services accessoires; postes spéciaux dont la répétition n'est pas de nature vériodique.

.VICES À HORAIRE FIXE — Compagnie aérienne titulaire d'une licence de la Classe l ou 8 l'autorisant à effectuer un service . horaire régulier à tarif unitaire.

.VICES RÉGULIERS ET ENTRE POINTS DÉTERMINÉS — Transport effectué en vertu d'une licence des classes 2, 9-2, 3 ou 9-3 émise ar le Comité des transports aériens de la Commission canadienne des transports. Voir transport à tarif unitaire.

GES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de l'avion en sièges. Ce chiffre orrespond à la capacité totale de transport disponbile pour les passagers. Les sièges condamnés en raison des limitations e chargement de la cabine à cause du poids de carburant embarqué ou pour d'autres raisons ne sont pas comptés.

(NE - Tonne courte de 2,000 livres.

(NE-MILLE — Correspond au transport d'une tonne de marchandises ou de passagers sur un mille.

NES-MILLES DE MARCHANDISES - La tonne-mille de marchandises correspond au transport d'une tonne de marchandises sur un mille.
our obtenir le nombre de tonnes-milles, il faut additionner les distances en milles sur lesquelles chaque tonne de marchandises
été transportée. Pour les vols d'affrètement, les données relatives aux tonnes-milles de marchandises sont déclarées seulement
our les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

CNES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de charge utilisable de l'avion. Ce niffre correspond à la capacité de charge disponible pour les passagers et/ou les marchandises. La capacité de charge non isponible en raison du poids du carburant embarqué ou pour d'autres raisons n'est pas comptée.

VE-MILLE PASSAGER — On obtient ce chiffre en multipliant le nombre de passagers-milles payants par un poids forfaitaire de 200 ivres qui est censé correspondre à un passager moyen avec des bagages en franchise. On divise ensuite le total par 2,000 pur obtenir le résultat en tonnes-milles.

RISPORT À LA DEMANDE — Transport public, si la demande est suffisante, de passagers et/ou de marchandises à partir d'une ise spécifiée moyennant un taux calculé au mille ou à l'heure pour l'affrètement d'un aéronef entier. Ce chiffre comprend issi le transport à forfait effectué en vertu du permis de la classe 5.

RISPORT À TARIF UNITAIRE — Transport effectué en vertu de l'une des catégories suivantes de licence délivrée par le Comité es transports aériens de la Commission canadienne des transports:

Service régulier, classe 1 ou 8 - Transport public de personnes et/ou de marchandises entre des points selon un horaire fixe et moyennant un taux de transport unitaire.

Service régulier entre points déterminés, classe 2 ou 9-2 — Transport public, dans la mesure où il existe des installations disponibles, de personnes et/ou de marchandises entre des points selon un plan horaire et moyennant un taux de transport unitaire.

Service entre points déterminés, classe 3 ou 9-3 — Transport public de personnes et/ou de marchandises entre des points suivant les besoins du trafic et les conditions d'exploitation moyennant un taux de transport unitaire.

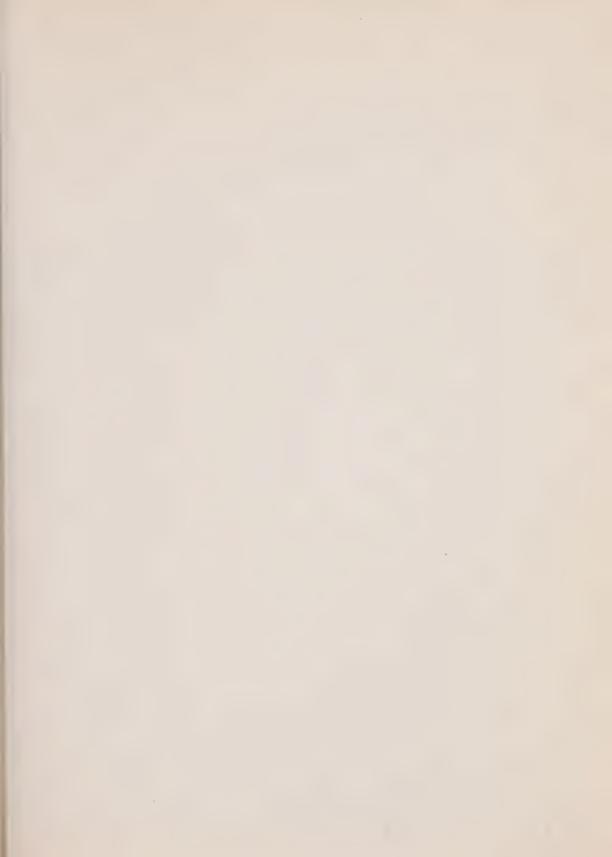
TRANSPORTEUR RÉGIONAL — Toute compagnie aérienne canadienne désignée par le ministre des transports comme "transporteur régional". Sont des transporteurs régionaux, les sociétés Pacific Western Airlines, Transair, Nordair, Québecair et Eastern Provincial Airways. Ces transporteurs sont aussi connus comme les transporteurs du niveau financier II.

TRANSPORTEURS TRANSCONTINENTAUX - Air Canada et CP Air.

<u>VOLS SPÉCIALISÉS</u> — Services aériens spécialisés en vertu d'une licence de la classe 7. Le vol spécialisé comprend les excursions aériennes, l'entraînement au vol, la photographie et les relevés aériens et les autres types de vols qui ne consistent pas à transporter des passagers ou des marchandises entre deux points.









Government Publications

# Transcontinental and regional air carrier operations

JANUARY 1976

Opérations des transporteurs aériens transcontinentaux et régionaux

JANVIER 1976



#### STATISTICS CANADA - STATISTIOUE CANADA

Transportation and Communications Division — Division des transports et des communications

Aviation Statistics Centre ___ Le centre des statistiques de l'aviation

# TRANSCONTINENTAL AND REGIONAL AIR CARRIER OPERATIONS

# OPÉRATIONS DES TRANSPORTEURS AÉRIENS TRANSCONTINENTAUX ET RÉGIONAUX

JANUARY - 1976 - JANVIER

Published by Authority of The Minister of Industry, Trade and Commerce

Publication autorisée par le ministre de l'Industrie et du Commerce

June - 1976 - Juin 5-3512-510

Price-Prix: 40 cents \$4.00 a year-par année

Vol. 36-No. 1

Statistics Canada should be credited when republishing all or any part of this document Reproduction autorisée sous réserve d'indication de la source: Statistique Canada



## TABLE OF CONTENTS

# TABLE DES MATIÈRES

	Page		Page
Introduction	5	Introduction	5
Financial Ratios	6	Rapports Financiers	6
Charts		Graphiques	
Goods Ton-miles Passenger-miles	8	Marchandises, tonnes-milles Passagers-milles	8 9
Tables		Tableaux	
1. Operating Statistics, Transcontinental Carriers	10	1. Statistiques d'exploitation - Transporteurs transcontinen- taux	10
2. Operating Statistics, Regional Carriers	12	2. Statistiques d'exploitation - Transporteurs régionaux	12
3. Operating Statistics, International Services of Transcontinental and Regional Carriers	16	3. Statistiques d'exploitation - Services internationaux de transporteurs transcontinen- taux et régionaux	16
4. Operating Revenues and Expenses, Transcontinental Carriers	18	4. Recettes et dépenses d'exploitation - Transporteurs transcontinentaux	18
5. Operating Revenues and Expenses, Regional Carriers	20	5. Recettes et dépenses d'exploitation - Transporteurs régionaux	20
6. Transcontinental and Regional Carriers, Total All Services	24	6. Transporteurs transcontinentaux et régionaux - Total de tous les services	24
7. Transcontinental and Regional Carriers, Total Operating Revenues and Expenses	26	7. Transporteurs transcontinentaux et régionaux - Recettes et dépenses totales d'exploitation	26
Glossary	29	Glossaire	2.2



#### INTRODUCTION

Transcontinental and Regional Air Carrier perations was introduced in January, 1970, as one of series of five publications containing statistics on ne activities and finances of Canadian commercial rline operations. The series comprises the following blications:

r Carrier Financial Statements
Annually. Catalogue No. 51-206;

r Carrier Operations in Canada (Commercial Operators). Quarterly. Catalogue No.

ternational Air Charter Statistics Quarterly, Catalogue No. 51-003;

rvice Bulletin Monthly. Catalogue No. 51-004; and,

Monthly. Catalogue No. 51-001.

The data for the series are collected by the viation Statistics Centre under the direction and thority of the Canadian Transport Commission. atistics are compiled from edited reports submitted onthly by Air Canada, CP Air, Pacific Western Airlines. ansair Limited, Nordair, Quebecair, and Eastern covincial Airways.

In presenting tabular data in the publications, e following symbols denote:

.. figures not available; and, - mil or zero.

reover, in instances in which an air carrier flies th "scheduled" and "irregular and specific point" it toll services along a particular route, totals pearing in the tables are allocated to that category service predominating over the entire route. When king historical data comparisons by financial group, is also noteworthy that prior to 1970 Nordair was cluded in Financial Level III, and that the statement income submitted by Eastern Provincial Airways was wised in February, 1970, to exclude subsidies claimed der the National Transportation Act from its "operating venues" total.

Commencing in January, 1972, figures for xcess baggage ton-miles" were no longer included in it toll services data, although they do appear in atistics on "goods ton-miles" for "all services". e dollar earnings for this category will continue be published in Tables 4, 5 and 7. Separate atistics will be shown for "extra-section" miles own under scheduled unit toll services.

In general, adjustments to some figures pearing in this publication will be made from issue issue, as continuing information is reported.

#### INTRODUCTION

Le bulletin Opérations des transporteurs aériens transcontinentaux et régionaux a paru pour la première fois en janvier 1970, il était le premier d'une série de cinq bulletins statistiques qui traitent des activités et des finances des exploitants de lignes aériennes commerciales au Canada. La série comprend les numéros suivants:

Transporteurs aériens - États financiers Annuel. No 51-206 au catalogue.

Opérations des transporteurs aériens au Canada (Exploitants commerciaux). Trimestriel. No 51-002 au catalogue.

Statistique des affrètements aériens internationaux Trimestriel. Nº 51-003 au catalogue.

Bulletin de service Mensuel. Nº 51-004 au catalogue et

Opérations des transporteurs aériens transcontinentaux et régionaux Mensuel. Nº 51-001 au catalogue.

Les données de la série sont recueillies par le Centre des statistiques de l'aviation sous la direction et avec l'autorisation de la Commission canadienne des transports. Les statistiques sont établies à partir des déclarations remises chaque mois par les sociétés Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair et Eastern Provincial Airways.

On fait appel aux signes conventionnels suivants pour présenter les chiffres des tableaux:

.. chiffres non disponibles; et, - néant ou zéro.

En outre, dans les cas où un transporteur aérien offre des services de transport à tarif unitaire comprenant des services "à horaire fixe" et des services "irréguliers entre points déterminés" pour un itinéraire particulier, les chiffres totaux des tableaux sont attribués à la catégorie de service qui prédomine sur le parcours en question. Si l'on compare les données chronologiques suivant les groupes financiers, il convient de noter qu'avant 1970 Nordair a été compris dans le groupe financier III, et que l'état des recettes produit par Eastern Provincial Airways a été révisé en février 1970 afin d'éliminer du montant total des "recettes d'exploitation" les subventions réclamées aux termes de la Loi nationale sur les transports.

A partir de janvier 1972, les chiffres correspondant aux "tonnes-milles de bagage excédentaire" ne figurent plus dans les données des services de transport à tarif unitaire; toutefois, ils apparaissent dans les statistiques sur les "marchandises tonnes-milles" pour "tous les services". Les gains pécuniers continueront de paraître dans les tableaux 4, 5 et 7. On donnera des statistiques distinctes pour le "nombre de milles supplémentaires" parcourus dans le cas des services à tarif unitaire sur vols à horaire fixe.

En général, des corrections seront apportées aux chiffres du bulletin d'un numéro à l'autre en raison de la rentrée continue des données.

#### FINANCIAL RATIOS - JANUARY 1976

THIS MONTH MOIS A L'ETUDE AIR CANADA CP AIR TOTAL NO. .06 .07 .08 PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES). \$ TOTAL UNIT TOLL REVENUES: .31 .31 .31 .69 .57 98.5 95.5 97.7 TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES .... TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES ..... 1.5-4.7-2.4-3,733.63 3,787.32 3,807.33 TOTAL OPERATING REVENUE PER EMPLOYEE ..... EASTERN PACIFIC PROVINCIAL NORDAIR WESTERN AIR LINES ATRWAYS (1963) 7 PASSENGER REVENUE PER PASSENGER-MILE .11 .11 .13 (UNIT TOLL SERVICES). TOTAL UNIT TOLL REVENUES:
PER AVAILABLE TON-MILE ...... .49 1.10 1.03 1.15 PER REVENUE TON-MILE ..... 96.4 99.9 TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES .... 83.8 1.0 3.8-TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES ..... 19.3-.1-3.710.58 12 TOTAL OPERATING REVENUE PER EMPLOYEE ..... 3,280.04 4.419.42 TOTAL ALL CARRIERS QUEBECAIR TRANSAIR TOTAL, TOUS LTD. TRANSPORTEURS 13 PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES). .14 .11 .08 \$ 14 .69 1.37 1.11 15 PER REVENUE TON-MILE ..... 99.7 107.4 97.6 TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES .... 16 17 TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES ..... 6.9 2.5-.3-18 TOTAL OPERATING REVENUE PER EMPLOYEE ..... 4,005.10 4,376.70 3,806.15

#### RAPPORTS FINANCIERS - JANVIER 1976

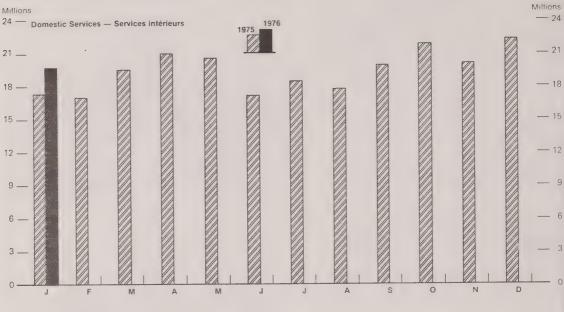
# YEAR-TO-DATE -DEPUIS LE DEBUT DE L'ANNEE

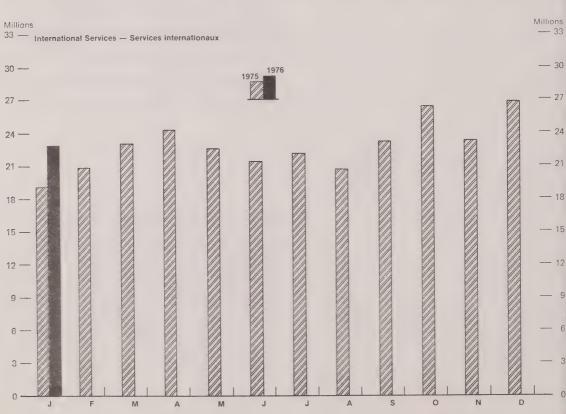
AIR CANADA	CP AIR	FOTAL.			N
•08	• 06	.07	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	
.31	•31 •57	•31 •65	92 91	TOTAL DES RECETTES A TAXES UNITAIRES:  PAR TONNE-MILLE DISPONIBLE  PAR TONNE-MILLE PAYANTE	
98.5	95.5	97.7	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTA DEPENSES D'EXPLOITATION.		
1.5-	4.7-	2.4-	" TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL C RECETTES D'EXPLOITATION.		
3,807.33	3,733.63	3.787.32	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	
EASTERN PROVINCIAL AIRWAYS (1963)	NORDAIR	PACIFIC WESTERN AIR LINES			
•11	•11	•13	\$	RECETTES PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES À TAXES UNITAIRES).	
1.10	1.03	.49 1.15	TOTAL DES RECETTES A TAXES UNITAIRES:  " PAR TONNE-MILLE DISPONIBLE " PAR TONNE-MILLE PAYANTE		
83.8	99.9	96.4	%	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	
19.3-	-1-	3 . 8	10	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	1
3,280.04	4,419.42	3,710.58	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	1
QUEBECAIR	TRANSAIR	TOTAL ALL CARRIERS			
eococoa (	LTD.	TOTAL, TOUS LES TRANSPORTEURS			
.14	.11	•08	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	13
1.37	1.11	** *69	**	TOTAL DES RECETTES A TAXES UNITAIRES:  PAR TONNE-MILLE DISPONIBLE  PAR TONNE-MILLE PAYANTE	14
99.7	107.4	97+6	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.		16
.3-	6.9	2.5+	**	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	1
4,005.10	4,376.70	3,806.15	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	18

# Transcontinental and Regional Air Carriers — Transporteurs transcontinentaux et régionaux

Goods Ton-Miles (Unit toll and charter services)

Marchandises, tonnes — milles (Services à taxe unitaire et vols d'affrètements)

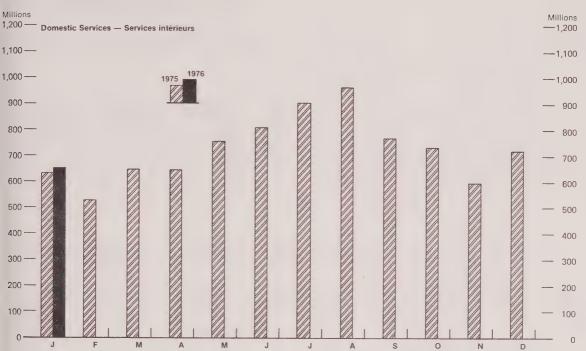




# Transcontinental and Regional Air Carriers — Transporteurs transcontinentaux et régionaux

Passenger — Miles (Unit toll and charter services)

Passagers - milles (Services à taxe unitaire et vol d'affrètement)



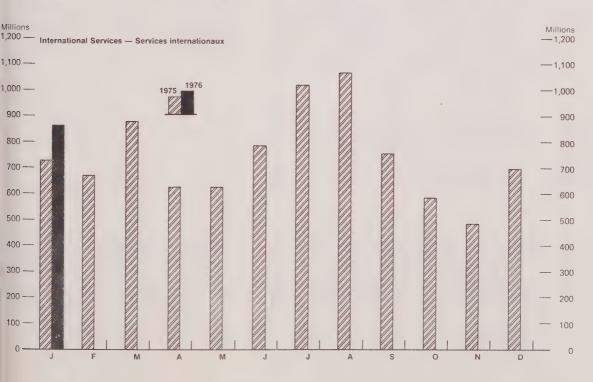


TABLE 1. OPERATING STATISTICS TRANSCONTINENTAL CARRIERS, JANUARY 1976

	,			THIS MONTH	
				MOIS A L'ETUD	E
NO.			AIR CANADA	CP AIR	TOTAL
	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILES	NO.	86,521,347 26,017,990 112,539,337	39,388,615 10,039,019 49,427,634	125,909,962 36,057,009 161,966,971
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO.	865,213,472 857,734 16,761 27,320 10,145,830 383 20,475	393,886,144 221,475 3,796 8,776 3,642,274 196 7,632	1,259,099,616 1,079,209 20,557 36,096 13,788,104 579 28,107
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS		823,030,070 1,417,780,500 58,1	360,187,509 596,121,947 60,4	1,183,217,579 2,013,902,447 58.8
14 15 16 17 18	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO.	82,303,007 19,824,053 1,059,885 4,351,488 107,538,433	36,018,751 7,840,768 165,762 1,967,729 45,993,010	118,321,758 27,664,821 1,225,647 6,319,217 153,531,443
19	TOTAL AVAILABLE TON-MILES	NO.	241,235,571	85,258,375	326,493,946
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR  MILES SCHEDULED MILES FLOWN  REGULARITY OF SERVICE  MILES FLOWN EXTRA SECTION  TOTAL MILES FLOWN  PASSENGERS  FLIGHT DEPARTURES  HOURS FLOWN  REGULAR, IRREGULAR AND SPECIFIC POINTS	% NO. NO. NO. NO. NO. NO.	9,872,022 9,448,318 95.7 244,598 9,692,916 834,885 16,438 26,278	53.9 3,310,435 3,254,784 98.3 62,673 3,317,457 209,666 3,631 8,066	47.0 13,182,457 12,703,102 96.4 307,271 13,010,373 1,044,551 20,069 34,344
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):				
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO.	- - - - -	- - - - - -	- - - - -
35 36 37 38	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO.	- - - -	~ - - -	- - -
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	42,183,402 4,218,340 782,564 5,000,904	33,698,635 3,369,864 - 3,369,864	75,882,037 7,588,204 782,564 8,370,768
43 44 45 46	PASSENGERS	NO. NO. NO.	22,849 323 1,042 452,914	11,809 165 710 324,817	34,658 488 1,752 777,731
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	-	-

TABLEAU 1. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, JANVIER 1976

# YEAR-TO-DATE

#### DEPUIS LE DEBUT DE L'ANNEE

ATR CANADA	CP AIR	TOTAL			
				TOUS LES SERVICES	NO
				TRAFIC, HEURES ET MILLES	
86,521,347	39,388,615	125 000 000	NO	OPERATIONS PAYANTES	
26,017,990 112,539,337	10,039,019	125,909,962 36,057,009 161,966,971	NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	2
865,213,472 857,734 16,761 27,320 10,145,830 383 20,475	393,886,144 221,475 3,796 8,776 3,642,274 196 7,632	1,259,099,616 1,079,209 20,557 36,096 13,788,104 579 28,107	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	5 6 7 8
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
823,030,070	360,187,509	1,183,217,579	NO.	PASSAGERS-MILLES	11
1,417,780,500 58.1	596,121,947 60.4	2,013,902,447 58.8	NO . %	SIEGES-MILLES DISPONIBLES	12
82,303,007 19,824,053 1,059,885 4,351,488 107,538,433	36,018,751 7,840,768 165,762 1,967,729 45,993,010	118,321,758 27,664,821 1,225,647 6,319,217 153,531,443	NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	15 16
241,235,571	85,258,375	326,493,946	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
44.6 9,872,022 9,448,318 95.7 244,598 9,692,916 834,885 16,438 26,278	53.9 3,310,435 3,254,784 98.3 62,673 3,317,457 209,666 3,631 8,066	47.0 13,182,457 12,703,102 96.4 307,271 13,010,373 1,044,551 20,069 34,344	% ND. % NO. NO. NO. NO.	COEFFICIENT D*UTILISATION EN CHARGE MILLES PREVUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS. DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES	22 23 24 25 26 27
				(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	
				OPERATIONS PAYANTES	
-	- - - - -	- - - - -	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	30 31 32 33
-	_		NO.	PASSAGERS	
=	Ξ	- - -	NO. NO.	DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	36 37 38
				SERVICES DE FRETEMENT	
				OPERATIUMS PAYANTES	
42,183,402	33,698,635	75,882,037	NO.		39
4,218,340 782,564 5,000,904	3,369,864 - 3,369,864	7,588,204 782,564 8,370,768	NO. NO.	PASSAGERS, TONNES-MILLES	40 41 42
22,849 323 1,042 452,914	11,809 165 710 324,817	34,658 488 1,752 777,731	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	43 44 45 46
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-	-	-	NO.	HEURES DE VOL	47

#### TABLE 2. OPERATING STATISTICS REGIONAL CARRIERS, JANUARY 1976

				THE MONTH	
	,			THIS MONTH	
			EASTERN PROVINCIAL AIRWAYS(1963)	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES
NO.			LTD LTEE		LTD LTEE
	ALL SERVICES .				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO.	3,042,989 305,743 3,348,732	5,855,000 717,940 6,572,940	6,799,413 4,743,205 11,542,618
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO.	30,429,882 55,167 1,968 1,759 533,379 58 812	58,549,993 46,312 1,823 2,907 895,986 73 972	67,994,136 169,277 4,576 4,218 1,348,728 117 2,199
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	NO. NO. %	1,695,879 4,649,764 36.5	3,602,596 12,764,480 28.2	35,635,684 77,125,940 46.2
14	PASSENGER TON-MILESFREIGHT TON-MILES	NO.	169,588 16,316	360,260 31,037	3,563,568 834,321
16	EXPRESS TON-MILES	NO.	6,360	2,776	114,622
18	TOTAL TON-MILES	NO.	192,268	394,073	4,512,511
19	TOTAL AVAILABLE TON-MILES	NO.	495,593	1,779,120	10,615,162
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR  MILES SCHEDULED	NO.	38.8 63.460 57.190 90.1 11.611 68.801 9.614 550 365	22.1 116,830 112,960 96.7 - 112,960 9,489 468 399	42.5 821.511 752.846 91.6 1.530 754.376 153.388 3.843 2.647
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES		14,729,788 1,472,979 197,409 29 81,029 1,751,446	4,729,815 472,982 473,775 - 132,509 1,079,266	= = = = = = = = = = = = = = = = = = = =
35 36 37 38	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	34,897 1,301 1,045 314,802	7,115 646 854 240,771	- - -
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO • NO • NO •	14,004,215 1,400,422 - 1,400,422	50,217,582 5,021,758 64,315 5,086,073	32,358,452 3,235,845 3,781,498 7,017,343
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO . NO . NO .	10,656 117 349 149,776	29,708 709 1,465 542,255	15,889 733 1,571 594,352
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	189	-

TABLEAU 2. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, JANVIER 1976 YEAR-TO-DATE DEPUIS LE DEBUT DE L'ANNEE EASTERN PACTETO PROVINCIAL NORDAIR WESTERN AIRWAYS(1963) AIRLINES LTD. -- LTEE LTD. -- LTEE LTD. -- LTEE ΝO TOUS LES SERVICES TRAFIC, HEURES ET MILLES OPERATIONS PAYANTES 3,042,989 5,855,000 6.799.413 NO. 305,743 4,743,205 NO. 3,348,732 6.572.940 11,542,618 NO. TOTAL, TONNES-MILES ..... 30,429,882 58,549,993 67,994,136 NO. PASSAGERS-MILLES ..... 55,167 46,312 NO. 169,277 PASSAGERS ..... NO. 1,968 1,823 4.576 1,759 2,907 4,218 NO. 533,379 MILLES PARCOURUS ..... 1,348,728 NO. NO. HEURES DE VOL NON PAYANTES ..... 58 73 972 812 2.199 NO. NOMBRE MOYEN D'EMPLOYES ..... SERVICES A TAXES UNITAIRES A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8) OPERATIONS PAYANTES 1.695.879 3.602.596 35.635.684 NO. PASSAGERS-MILLES 12,764,480 28.2 4,649,764 77,125,940 NO. 46.2 TONNES-MILLES D'OPERATIONS PAYANTES 169,588 360,260 3,563,568 NO. PASSAGERS, TONNES-MILLES ...... 14 MESSAGERIES, TONNES-MILLES

COURRIER, TONNES-MILLES 16,316 31,037 834,321 NO. NO. 16 6,360 2,776 114.622 NO. 394,073 192,268 4,512,511 TOTAL, TONNES-MILLES ..... NO. 1.8 TOTAL DE TONNES-MILLES DISPONIBLES ..... 495.593 1.779.120 10.615.162 NO. 19 38.8 22.1 42.5 COEFFICIENT D'UTILISATION EN CHARGE ...... MILLES PREVUS PARCOURUS
REGULARITE DU SERVICE
MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES
TOTAL DES MILLES PARCOURUS 63,460 57,190 116,830 821,511 752,846 NO. 91.6 96.7 11,611 1,530 NO. 112,960 68.801 754,376 NO. 9,489 153,388 NO. PASSAGERS ..... 26 NO. 550 468 3,843 DEPARTS DE VOL 365 399 2.647 NO. 28 (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3) OPERATIONS PAYANTES 14,729,788 4,729,815 NO. PASSAGERS-MILLES ..... PASSAGERS, TONNES-MILLES
PRET, TONNES-MILLES
MESSAGERIES, TONNES-MILLES
COURRIER, TONNES-MILLES NO. 30 197,409 473,775 NO. NO. 32 81,029 132.509 NO. 33 TOTAL, TONNES-MILLES ..... 1,751,446 1,079,266 34.897 7,115 NO. 35 DEPARTS DE VOL 1,301 NO. 36 1.045 854 NO. 240.771 314,802 NO. 3.8 SERVICES DE ERETEMENT OPERATIONS PAYANTES 14,004,215 50,217,582 32,358,452 NO. PASSAGERS-MILLES ......PASSAGERS, TONNES-MILLES ..... 1,400,422 5,021,758 NO. 3,235,845 NO. 64.315 3,781,498 1.400.422 5.086.073 7.017.343 NO. 10-656 29,708 15,889 NO. PASSAGERS 43 DEPARTS DE VOL 117 709 733 NO. 44

#### SERVICES SPECIALISES

HEURES DE

1,465

542,255

149,776

1,571

NO.

594,352

OPERATIONS PAYANTES

189	 NO.	HEURES DE VOL	***************************************	47
189	 NO.	HEURES DE VOL	**************************	

MILLES PARCOURUS .....

				T NONT.	
	•		THIS MONTH  — MOIS A L'ETUDE		
NO.			QUEBECAIR	TRANSAIR LTD LTEE	TOTAL
	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1	PASSENGER TON-MILES	NO.	4,905,961	4,644,129	25,247,491
3	GOODS TON-MILES	NO. NO.	565.091 5.471.052	272,615 4,916,744	6,604,594 31,852,085
4 5	PASSENGER-MILES	NO.	49,059,598 61,784	46,441,293 37,536	252,474,902 370,076
6	FLIGHT DEPARTURES	NO.	2•972 2•801	1,421 2,089	12,760 13,774
8	MILES FLOWN	NO . NO .	757,471 10	687,750 66	4,223,314 324
10	AVERAGE NUMBER OF EMPLOYEES	NO.	857	701	5,541
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11	PASSENGER-MILES	NO.	11,769,225 21,152,095	12,587,862 25,888,155	65,291,246 142,580,434
13	PASSENGER LOAD FACTOR	8	55.6	46.8	45.8
14	PASSENGER TON-MILES	NO.	1,176,923	1,258,786	6,529,125
16	EXPRESS TON-MILES	NO.	104,796	108,569 12,093	1,095,039
17 18	MAIL TON-MILES	NO.	32,338 1,314,057	25,262 1,404,710	181,358 7,817,619
19	TOTAL AVAILABLE TON-MILES	NO.	2,402,982	2,965,172	18,258,029
20 21	TOTAL WEIGHT LOAD FACTOR	% NO.	54.7 401,419	47.4 329,059	42.8 1,732,279
22	SCHEDULED MILES FLOWN	NO.	333+351 83+0	324,766 98.7	1,581,113
24 25	MILES FLOWN EXTRA SECTION	NO.	25,232 358,583	593 325,359	38,966 1,620,079
26 27	PASSENGERSFLIGHT DEPARTURES	NO.	42,250 2,397	27,785 1,007	242,526 8,265
28	HOURS FLOWNREGULAR, IRREGULAR AND SPECIFIC POINTS	NO.	1,750	1,101	6,262
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):				
	REVENUE OPERATIONS				
29 30	PASSENGER-MILESPASSENGER TON-MILES		352,435 35,244	177,208 17,721	19,989,246
31 32	FREIGHT TON-MILES	NO.	956	5,955 -	678,095 29
33 34	MAIL TON-MILES	NO.	777 36,977	4+018 27+694	218,333 2,895,382
35	PASSENGERS	NO.	1,116	671	43,799
36 37	FLIGHT DEPARTURES	ND.	94	48 73	2,089 2,062
38	MILES FLOWN	NO.	17,778	14,776	588,127
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40	PASSENGER-MILESPASSENGER TON-MILES	NO.	36,937,938 3,693,794	33,676,223	167,194,410
41	GOODS TON-MILES	NO.	413,743 4,107,537	116,718	4,376,274 21,095,715
43	PASSENGERS	NO.	18,418	9,080	83,751
44	FLIGHT DEPARTURES	NO.	481 961	366 915	2,406 5,261
46	MILES FLOWN		381,110	347,615	2,015,108
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	-	189

## TABLEAU 2. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, JANVIER 1976 - FIN

# YEAR-TO-DATE

#### DEPUIS LE DEBUT DE L'ANNEE

	OIS TE DEDOI DE L'A	NNCE						
QUEBECAIR	TRANSAIR LTD LTEE	TOTAL			NO			
				TOUS LES SERVICES				
				TRAFIC. HEURES ET MILLES				
				OPERATIONS PAYANTES				
4,905,961 565,091 5,471,052	4,644,129 272,615 4,916,744	25,247,491 6,604,594 31,852,085	NO. NO.	PASSAGERS, TONNES-MILLES	2			
49,059,598 61,784 2,972 2,801 757,471 10 857	46,441,293 37,536 1,421 2,089 687,750 66 701	252,474,902 370,076 12,760 13,774 4,223,314 324 5,541	NO. NO. NO. NO. NO.	PASSAGERS—MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	6 7 8 9			
				SERVICES A TAXES UNITAIRES				
			A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)					
				OPERATIONS PAYANTES				
11,769,225 21,152,095 55.6	12,587,862 26,888,155 46.8	65,291,246 142,580,434 45.8	NO. NO. %	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILIZATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	11 12 13			
1,176,923 104,796 - 32,338 1,314,057	1,258,786 108,569 12,093 25,262 1,404,710	6,529,125 1,095,039 12,097 181,358 7,817,619	NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES	14 15 16 17			
2,402,982	2,965,172	18,258,029	NO.	TOTAL, TONNES-MILLES	18			
54.7	47.4	42.8	%	COEFFICIENT D'UTILISATION EN CHARGE	19			
401,419 333,351 83.0 25,232 358,583 42,250 2,397 1,750	329,059 324,766 98.7 593 325,359 27,785 1,007	1,732,279 1,581,113 91.3 38,966 1,620,079 242,526 8,265 6,262	NO. NO. NO. NO. NO. NO.	MILLES PREVUS PARCOURUS REGULARITE DU SERVICE	21 22 23 24 25 26 27 28			
				OPERATIONS PAYANTES				
352,435 35,244 956 - 777 36,977	177,208 17,721 5,955 - 4,018 27,694	19,989,246 1,998,925 678,095 29 218,333 2,895,382	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURTIER, TONNES-MILLES TOTAL, TONNES-MILLES	29 30 31 32 33 34			
1,116 94 90 17,778	671 48 73 14,776	43,799 2,089 2,062 588,127	NO. NO. NO.	PASSAGERS DEPARTS DE VOL	35 36 37 38			
				SERVICES DE FRETEMENT				
				OPERATIONS PAYANTES				
36,937,938 3,693,794 413,743 4,107,537	33,676,223 3,367,622 116,718 3,484,340	167,194,410 16,719,441 4,376,274 21,095,715	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANOISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42			
18,418 481 961 381,110	9,080 366 915 347,615	83,751 2,406 5,261 2,015,108	NO. NO. NO.	DEPARTS DE VOL	45			
			5	SERVICES SPECIALISES				
				OPERATIONS PAYANTES				
-	-	189	NO.	HEURES DE VOL	47			

# TABLE 3. OPERATING STATISTICS, INTERNATIONAL SERVICES OF TRANSCONTINENTAL AND REGIONAL CARRIERS, JANUARY 1976

		AND REGIONAL CAR	RRIERS, JANUARY 19	976				
,		THIS MONTH						
		MOIS A L'ETUDE						
		TRANS- BORDER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND ORIENT SERVICES			
NO.		SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE L'ORIENT	τοτ		
ALL SERVICES								
TRAFFIC. HOURS AND MILES:								
REVENUE OPERATIONS								
1 PASSENGER TON-MILES 2 GOODS TON-MILES 3 TOTAL TON-MILES 4 PASSENGER-MILES 5 PASSENGERS 6 FLIGHT DEPARTURES 7 HOURS FLOWN 8 MILES FLOWN 9 NON-REVENUE HOURS FLOWN 10 AVERAGE NUMBER OF EMPLOYEES.	NO. NO. NO. NO. NO. NO.	37,021,334 3,153,503 40,174,837 370,213,338 297,050 3,940 8,579 3,314,767	20,742,387 14,190,477 34,932,864 207,423,869 56,153 949 4,739 2,160,734	24,434,270 1,944,152 26,378,422 244,342,705 106,369 1,801 5,407 2,325,969	3,959,457 3,590,889 7,550,346 39,594,568 8,910 100 612 297,871	86,157,44 22,879,02 109,036,46 861,574,48 66,79 19,33 8,099,34		
UNIT TOLL SERVICES								
SCHEDULED (CLASS 8 LICENCE)								
REVENUE OPERATIONS								
11 PASSENGER-MILES	NO.	279,130,685 430,210,914 64.9	205,566,980 366,284,640 56.1	99,455,941 188,201,401 52,8	39,594,568 75,829,992 52.2	623,748,174 1,060,526,94 58.6		
REVENUE TON-MILE OPERATIONS								
15 FREIGHT TON-MILES	NO. NO.	27,913,069 2,737,887	20,556,698	9,945,594 1,689,360	3,959,457 2,288,921 863,960	62.374.81 17,071,231 3,157,525		
17 MAIL TON-MILES	NO. NO.	403,277 31,054,233 68,126,490	1,658,367 32,570,128 72,382,652	231,921 11,866,875 27,267,450	7,112,338 13,223,388	82,603,573 180,999,980		
20 TOTAL WEIGHT LOAD FACTOR	8	45.6	45.0	43.5	53.8	45.0		
21 MILES SCHEDULED	8	2,320,023 2,270,655 97.9 98,215	2,057,398 1,994,054 96.9 38,264	1,006,721 984,209 97.8 12,633	272,628 272,628 100.0 9,390	5,656,771 5,521,546 97.6 158,50		
25 TOTAL MILES FLOWN	NO. NO.	2,368,870 248,314 3,274 6,420	2,032,318 55,341 860 4,440	996,842 43,061 842 2,336	282,018 8,910 94 575	5,680,04 355,62 5,07 13,77		
(CLASS 9-2 AND 9-3 LICENCES):								
REVENUE OPERATIONS								
29 PASSENGER-MILES	NO.	-	69,909 6,991 -	=	-	69,90° 6,99°		
33 MAIL TON-MILES	NO.	-	6,991		-	6,99		
35 PASSENGERS	NO. NO. NO.	=	370 29 38 5,461	=	Ē	2: 31 5+46		
CHARTER SERVICES (CLASS 9-4 LICENCE	E)	,						
REVENUE OPERATIONS								
39 PASSENGER-MILES 40 PASSENGER TON-MILES 41 GOODS TON-MILES 42 TOTAL TON-MILES 43 PASSENGERS 44 FLIGHT DEPARTURES 45 HOURS FLOWN 46 MILES FLOWN	NO. NO. NO. NO. NO. NO.	91.082.653 9.108.265 9.661 9.117.926 48.736 666 2.159 945.897	1,786,980 178,698 2,159,672 2,338,370 442 60 261 122,955	144.886,764 14,488,676 - 14,488,676 63,308 959 3,071 1,329,127	417,373 417,373 - 6 37 15,853	237,756,39 23,775,64 2,586,70 26,362,34 112,48 1,69 5,52 2,413,83		

## TABLEAU 3. STATISTIQUES D'EXPLOITATION - SERVICES INTERNATIONAUX ET TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX, JANVIER 1976

## YEAR-TO-DATE

		D	Ε	Ρ	U	Ī	S		L	E		Đ	Ε	В	U	Ţ		D	E		1.	ŧ	A	N	N	E	E
 	 -	-	-	-	-	-	-	-	-	-	-	_	_	-		-	-	_	-	_	_	-		-	_	_	H

TRANS- BORDER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND ORIENT SERVICES				
SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE L*ORIENT	TOTAL			NO
						TOUS LES SERVICES	
						TRAFIC. HEURES ET MILLES	
						OPERATIONS PAYANTES	
37,021,334 3,153,503 40,174,837 370,213,338 297,050 3,940 8,579 3,314,767	20,742,387 14,190,477 34,932,864 207,423,869 56,153 949 4,739 2,160,734	24,434,270 1,944,152 26,378,422 244,342,705 106,369 1,801 5,407 2,325,969	3,959,457 3,590,889 7,550,346 39,594,568 8,910 100 612 297,871	86,157,448 22,879,021 109,036,469 861,574,480 468,62 6,790 19,337 8,099,341	NO. NO. NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	2 3 4 5 6 7 8 9
						SERVICES A TAXES UNITAIRES	
						A HORAIRE FIXE (PERMIS DE LA CLASSE 8) OPERATIONS PAYANTES	
279,130,685 430,210,914 64.9	205,566,980 366,284,640 56.1	99,455,941 188,201,401 52.8	39,594,568 75,829,992 52.2	623,748,174 1,060,526,947 58.8	NO. NO. %	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D*UTILISATION EN PASSAGERS.	
						TONNES-MILLES D'OPERATIONS PAYANTES	
27,913,069 2,737,887	20,556,698 10,355,063	9,945,594 1,689,360	3,959,457 2,288,921 -	62,374,817 17,071,231	NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES	14 15 16
403,277 31,054,233 68,126,490	1,658,367 32,570,128 72,382,652	231,921 11,866,875 27,267,450	863,960 7,112,338 13,223,388	3,157,525 82,603,573 180,999,980	NO. NO.	COURRIER + TONNES - MILLES TOTAL + TONNES - MILLES TOTAL DE TONNES - MILLES DISPONIBLES.	17 18 19
45.6	45.0	43.5	53.8	45.6	8	COEFFICIENT D'UTILISATION EN CHARGE.	20
2,320,023 2,270,655 97.9 98,215	2,057,398 1,994,054 96.9 38,264	1,006,721 984,209 97.8 12,633	272,628 272,628 100.0 9,390	5,656,770 5,521,546 97.6 158,502	NO. 8 NO.	MILLES PREVUS	21 22 23 24
2,368,870 248,314 3,274 6,420	2,032,318 55,341 860 4,440	996,842 43,061 842 2,336	282,018 8,910 94 575	5,680,048 355,626 5,070 13,771	NO. NO. NO.	SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DE CLASSES 9-2 ET 9-3):	25 26 27 28
						OPERATIONS PAYANTES	
	69,909 6,991 - - 6,991 370 29 38 5,461	- - - - - - - -	-	69,909 6,991 - - 6,991 370 29 38 5,461	NO. NO. NO. NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURTIER, TONNES-MILLES TOTAL, TONNES-MILLES DEPARTS DE VOL HEURES DE VOL MILLES PASCAGERS	29 30 31 32 33 34 35 36 37 38
						SERVICES DE FRETEMENT (PERMIS DE LA CLASSE 9-4)	
						OPERATIONS PAYANTES	
91,082,653 9,108,265 9,661 9,117,926 48,736 666 2,159 945,897	1,786,980 178,698 2,159,672 2,338,370 442 60 261 122,955	144,886,764 14,488,676 	417,373 417,373 - 6 37 15,853	237,756,397 23,775,640 2,586,706 26,362,346 112,486 1,691 5,528 2,413,832	NO. NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	45

## TABLE 4. OPERATING REVENUES AND EXPENSES, TRANSCONTINENTAL CARRIERS, JANUARY 1976

				THIS MONTH	
	•			MOIS A L'ETUDE	
NΩ.			AIR CANADA	CP AIR	TOTAL
NU.					
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				0/ 723 0//
1 2	PASSENGERSEXPRESS	\$ \$	63,877,000 1,569,601	22,854,846 287,163	86,731,846 1,856,764
3	FREIGHTEXCESS BAGGAGE	\$	6,208,511 335,000	2,010,057 80,025	8,218,568 415,025
5	MAIL	\$	1,954,729	1,058,662	3,013,391
6	TOTAL, UNIT TOLL	\$	73,944,841	26,290,753	100,235,594
7	CHARTER TRANSPORTATION	\$	2,220,758	1,521,439	3,742,197
8	TOTAL. TRANSPORTATION	\$	76,165,599	27,812,192	103,977,791
9	SPECIALTY FLYING SERVICES	\$	-	-	-
10	TOTAL, FLYING SERVICES	\$	76,165,599	27,812,192	103,977,791
11	NON-FLYING SERVICES	5	1,789,556	682,895	2,472,451
12	TOTAL OPERATING REVENUES	\$	77,955,155	28,495,087	106,450,242
	OPERATING EXPENSES				
13 14	FLYING OPERATIONS MAINTENANCE	\$	23,521,014 11,025,266	9,422,958 2,960,149	32,943,972 13,985,415
	GENERAL SERVICES AND ADMINISTRATION:	5	9,176,758	3.985.581	13,162,339
15 16	PASSENGER SERVICE	\$	13,415,102	4,284,220	17,699,322
17 18	PROMOTION AND SALES	\$	9,234,392 3,929,999	5,020,195 1,799,682	14,254,587 5,729,681
19	TOTAL	\$	35,756,251	15,089,678	50,845,929
20	DEPRECIATION AND AMORTIZATION	\$	8,846,045	2,352,957	11,199,002
21	TOTAL OPERATING EXPENSES	\$	79,148,576	29,825,742	108,974,318
22	OPERATING INCOME (LOSS -)	\$	1,193,421-	1,330,655-	2,524,076-
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	\$	-	- 45,983	1,143,876
24 25	INCOME FROM INTEREST AND DISCOUNTS MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	5	1,097,893 159,927-	42,403	159,927-
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	937,966	45,983	983,949
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	255,455-	1,284,672-	1,540,127-
28	INCOME TAXES INTEREST EXPENSE	5	6,430,044	1,383,720	7,813,764
29	INCOME (LOSS -) BEFORE INCOME TAXES	\$	6,685,499-	2,668,392-	9,353,891-
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	3,342,000-	1,334,196-	4,676,196-
31	NET INCOME (LOSS -) AFTER PROVISION FOR	5	3,343,499-	1,334,196-	4,677,695-

TABLEAU 4. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, JANVIER 1976

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			NO
		*******			
				RECETTES D'EXPLOITATION	
63,877,000 1,569,601 6,208,511 335,000 1,954,729	22,854,846 287,163 2,010,057 80,025 1,058,662	86,731,846 1,856,764 8,218,568 415,025 3,013,391	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE. COURRIER	1 2 3 4 5
73,944,841	26,290,753	100,235,594	\$	TOTAL, TAXES UNITAIRES	6
2,220,758	1,521,439	3,742,197	\$	TRANSPORT PAR FRETEMENT	7
76,165,599	27,812,192	103,977,791	\$	TOTAL, TRANSPORT	8
_	-	-	\$	SERVICES DE VOL SPECIALISES	9
76,165,599	27,812,192	103,977,791	\$	TOTAL, SERVICES DE VOL	10
1,789,556	682,895	2,472,451	\$	SERVICES AUTRES QUE CEUX DE VOL	11
77,955,155	28,495,087	106,450,242	\$		12
				DEPENSES D'EXPLOITATION	
23,521,014 11,025,266	9,422,958 2,960,149	32,943,972 13,985,415	\$	VOLS	13 14
9,176,758 13,415,102 9,234,392 3,929,999	3,985,581 4,284,220 5,020,195 1,799,682	13,162,339 17,699,322 14,254,587 5,729,681	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
35,756,251	15,089,678	50,845,929	5	TOTAL	19
8,846,045	2,352,957	11,199,002	\$	DEPRECIATION ET AMORTISSEMENT	20
79,148,576	29,825,742	108,974,318	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
1,193,421-	1,330,655-	2,524,076-	s	REVENU (PERTE -) D'EXPLOITATION	22
				REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
1,097,893 159,927-	45,983 -	1,143,876 159,927-	\$ \$ \$	GAINS ET (PERTES -) DE CAPITAL	23 24 25
937,966	45,983	983,949	\$	TOTAL DES REVENUS ETRANGERS A L*EXPLOITATION	26
255,455-	1.284.672-	1.540,127-	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES	27
6,430,044 6,685,499-	1,383,720 2,668,392-	7.813.764 9.353.891-	\$	INTERETS ET DE L'IMPOT SUR LE REVENU INTERETS PAYES REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT	28 29
3,342,000-	1,334,196-	4,676,196-	\$	SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
3,343,499-	1,334,196-	4,677,695-	\$	D*IMPOT -) REVENU NET (PERTE -) APRES PROVISION POUR L*IMPOT SUR LE REVENU	31

### TABLE 5. OPERATING REVENUES AND EXPENSES, REGIONAL CARRIERS, JANUARY 1976

NO	PERATING REVENUES  UNIT TOLL TRANSPORTATION: PASSENGERS EXPRESS FREIGHT EXCESS BAGGAGE MAIL TOTAL, UNIT TOLL  CHARTER TRANSPORTATION TOTAL, TRANSPORTATION SPECIALTY FLYING SERVICES TOTAL, FLYING SERVICES NON-FLYING SERVICES	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EASTERN PROVINCIAL AIRWAYS(1963) LTD LTFE  1,789,475 2,295 200,082 9,844 149,090 2,150,786 503,141 2,653,927	MOIS A L'ETUDE  NORDAIR LTD LTEE  947,168  389,214 18,162 183,928 1,538,472 2,231,718 3,770,190	PACIFIC WESTERN AIRLINES LTD LTE 4,540,664   506,238   20,683   137,053   5,204,638   2,883,531   8,088,169
01 1 2 3 4 5 6 7 8 9 10 11	UNIT TOLL TRANSPORTATION: PASSENGERS EXPRESS FREIGHT EXCESS BAGGAGE MAIL  TOTAL, UNIT TOLL  CHARTER TRANSPORTATION  TOTAL, TRANSPORTATION  SPECIALTY FLYING SERVICES  TOTAL, FLYING SERVICES	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	PROVINCIAL AIRMAYS(1963) LTO LTEE  1,789,475 2,295 200,082 9,844 149,090 2,150,786 503,141	947,168 947,168 389,214 18,162 183,928 1,538,472 2,231,718 3,770,190	#ESTERN AIRLINES LTD LTF 4,540,664 506,238 20,683 137,053 5,204,638 2,883,531
1 2 3 4 5 6 7 8 9	UNIT TOLL TRANSPORTATION: PASSENGERS EXPRESS FREIGHT EXCESS BAGGAGE MAIL  TOTAL, UNIT TOLL  CHARTER TRANSPORTATION  TOTAL, TRANSPORTATION  SPECIALTY FLYING SERVICES  TOTAL, FLYING SERVICES	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,295 200,082 9,844 149,090 2,150,786 503,141	389,214 18,162 183,928 1,538,472 2,231,718 3,770,190	506,238 20,683 137,053 5,204,638 2,883,531
1 2 3 4 5 6 7 8 9	UNIT TOLL TRANSPORTATION: PASSENGERS EXPRESS FREIGHT EXCESS BAGGAGE MAIL  TOTAL, UNIT TOLL  CHARTER TRANSPORTATION  TOTAL, TRANSPORTATION  SPECIALTY FLYING SERVICES  TOTAL, FLYING SERVICES	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,295 200,082 9,844 149,090 2,150,786 503,141	389,214 18,162 183,928 1,538,472 2,231,718 3,770,190	506,238 20,683 137,053 5,204,638 2,883,531
2 3 4 5 6 7 8 9	PASSENGERS EXPRESS FREIGHT EXCESS BAGGAGE MAIL  TOTAL, UNIT TOLL  CHARTER TRANSPORTATION  TOTAL, TRANSPORTATION  SPECIALTY FLYING SERVICES  TOTAL, FLYING SERVICES	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,295 200,082 9,844 149,090 2,150,786 503,141	389,214 18,162 183,928 1,538,472 2,231,718 3,770,190	506,238 20,683 137,053 5,204,638 2,883,531
2 3 4 5 6 7 8 9	EXPRESS FREIGHT EXCESS BAGGAGE MAIL  TOTAL, UNIT TOLL  CHARTER TRANSPORTATION  TOTAL, TRANSPORTATION  SPECIALTY FLYING SERVICES  TOTAL, FLYING SERVICES	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,295 200,082 9,844 149,090 2,150,786 503,141	389,214 18,162 183,928 1,538,472 2,231,718 3,770,190	506,238 20,683 137,053 5,204,638 2,883,531
3 4 5 6 7 8 9	FREIGHT EXCESS BAGGAGE MAIL  TOTAL, UNIT TOLL  CHARTER TRANSPORTATION  TOTAL, TRANSPORTATION  SPECIALTY FLYING SERVICES  TOTAL, FLYING SERVICES	\$ \$ \$ \$ \$	200,082 9,844 149,090 2,150,786 503,141	18,162 183,928 1,538,472 2,231,718 3,770,190	20,683 137,053 5,204,638 2,883,531
4 5 6 7 8 9	EXCESS BAGGAGE MAIL  TOTAL, UNIT TOLL  CHARTER TRANSPORTATION  TOTAL, TRANSPORTATION  SPECIALTY FLYING SERVICES  TOTAL, FLYING SERVICES	\$ \$ \$ \$	9,844 149,090 2,150,786 503,141	18,162 183,928 1,538,472 2,231,718 3,770,190	20,683 137,053 5,204,638 2,883,531
6 7 8 9 10	TOTAL, UNIT TOLL  CHARTER TRANSPORTATION  TOTAL, TRANSPORTATION  SPECIALTY FLYING SERVICES  TOTAL, FLYING SERVICES	\$ \$ \$ \$	2,150,786 503,141	1,538,472 2,231,718 3,770,190	5,204,638
7 8 9 10	CHARTER TRANSPORTATION	\$ \$	503,141	2,231,718 3,770,190	2,883,531
8	TOTAL, TRANSPORTATION	\$		3,770,190	
o 10 11	SPECIALTY FLYING SERVICES	\$	2,653,927		8,088,169
10	TOTAL. FLYING SERVICES		-		
11		\$		499,149	-
	NON-FLYING SERVICES		2,653,927	4,269,339	8,088,169
		\$	9,469	26,340	71,403
	TOTAL OPERATING REVENUES	5	2,663,396	4,295,679	8,159,572
01	PERATING EXPENSES				
13 14	FLYING OPERATIONS	\$ \$	1,342,440 513,713	1,640,155 780,802	3,540,204 1,635,316
	GENERAL SERVICES AND ADMINISTRATION:				
15	PASSENGER SERVICE	\$	710,968	383,309	432,570
16 17	AIRCRAFT AND TRAFFIC SERVICES	\$	175,823 146,128	658,178 170,851	1,477,268
18	GENERAL ADMINISTRATION	s	133,394	248,906	624,333
19	TOTAL	\$	1,166,313	1,461,244	2,933,639
20	DEPRECIATION AND AMORTIZATION	\$	156,012	417,958	357,044
21	TOTAL OPERATING EXPENSES	\$	3,178,478	4,300,159	8,466,203
	PERATING INCOME (LOSS -)	\$	515,082-	4,480-	306,631-
	ON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	\$	54,671	3 + 052-	1,569
24 25	INCOME FROM INTEREST AND DISCOUNTS	\$ \$	46,094 107,593	7.065	82,006 524
26	TOTAL NON-OPERATING INCOME (EXPÉNSE -)	\$	208+358	4,013	84,099
27 NI	ET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	204 204		222 522
	INCOME TAXES	•	306,724-	467-	222,532-
28 29	INTEREST EXPENSEINCOME (LOSS -) BEFORE INCOME TAXES	\$	179,378 486,102-	155,161 155,628-	331,807 554,339-
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	238,000-	77,814-	_
31 N	ET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	248,102-	77,814-	554,339-

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, JANVIER 1976

# YEAR-TO-DATE

	YEAR-TO-DATE				
DEPUI	S LE DEBUT DE L'A	NNEE			
EASTERN PROVINCIAL RWAYS(1963) TD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE			١
1,789,475 2,295 200,082 9,844 149,090 2,150,786	947,168 	4,540,664 - 506,238 20,683 137,053 5,204,638	\$ \$ \$ \$ \$	RECETTES D'EXPLOITATION  TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE. COURRIER TOTAL, TAXES UNITAIRES.	
503,141	2,231,718	2,883,531	\$	TRANSPORT PAR FRETEMENT	
2,653,927	3,770,190	8,088,169	\$	TOTAL, TRANSPORT	
-	499,149	-	\$	SERVICES DE VOL SPECIALISES	
2,653,927	4,269,339	8,088,169	\$	TOTAL, SERVICES DE VOL	
9,469	26,340	71,403	\$	SERVICES AUTRES QUE CEUX DE VOL	
2,663,396	4,295,679	8,159,572	\$	TOTAL, RECETTES D'EXPLOITATION	
1:342:440	1,640,155	3,540,204	\$	DEPENSES D'EXPLOITATION  VOLS	
710,968 175,823 146,128 133,394	780,802 383,309 658,178 170,851 248,906	432,570 1,477,268 399,468 624,333	\$ \$ \$ \$	ENTRETIEN  SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	
1,166,313	1,461,244	2,933,639	\$	TOTAL	
156,012	417,958	357,044	\$	DEPRECIATION ET AMORTISSEMENT	
3,178,478	4,300,159	8,466,203	\$	TOTAL DES DEPENSES D'EXPLOITATION	
515:082-	4,480-	306,631-	\$	REVENU (PERTE -) D'EXPLOITATION	
E/ /31	2.052	1.5/2		REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
54,671 46,094 107,593	3,052- 7,065 -	1,569 82,006 524	\$ \$ \$	GAINS ET (PERTES -) DE CAPITAL	
208,358	4,013	84,099	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	
306,724-	467-	222,532-	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	
179,378 486,102-	155,161 155,628-	331,807 554,339-	\$ \$	INTERETS PAYES REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT SUR LE REVENU	
238,000-	77,814-	-	\$	PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT D'IMPOT -)	

TABLE 5. OPERATING REVENUES AND EXPENSES, REGIONAL CARRIERS, JANUARY 1976 - CONCLUDED

	•			THIS MONTH	
				MOIS A L'ETUDE	
				TRANSAIR	
NO.			QUEBECAIR	LTD LTEE	TOTAL
	·				
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				
1 2	PASSENGERS	\$ \$	1,644,987	1,402,629	10,324,923
3	FREIGHT	\$	145,203	29,984 103,592	32,279 1,344,329
5	EXCESS BAGGAGE	S S	17,353	7,483	73,525
,		•	64,452	44,000	578,523
6	TOTAL, UNIT TOLL	\$	1,871,995	1,587,688	12,353,579
7	CHARTER TRANSPORTATION	\$	1,454,625	1,433,541	8,506,556
8	TOTAL, TRANSPORTATION	\$	3,326,620	3,021,229	20,860,135
9	SPECIALTY FLYING SERVICES	\$	-	~	499,149
10	TOTAL, FLYING SERVICES	\$	3,326,620	3,021,229	21,359,284
11	NON-FLYING SERVICES	\$	105,749	46,837	259,798
12	TOTAL OPERATING REVENUES	s	3,432,369	3,068,066	21,619,082
	OPERATING EXPENSES				
13	FLYING OPERATIONS		1 (07 202	1 25/ //5	0.244.744
14	MAINTENANCE	\$	1,487,302 601,021	1,356,665 320,978	9,366,766 3,851,830
	GENERAL SERVICES AND ADMINISTRATION:				
15	PASSENGER SERVICEAIRCRAFT AND TRAFFIC SERVICES	\$	307,248 633,246	293,396	2,127,491
17	PROMOTION AND SALES	5	99,374	347,038 117,397	3,291,553 933,218
18	GENERAL ADMINISTRATION	5	145,606	189,613	1,341,852
19	TOTAL	\$	1,185,474	947,444	7,694,114
20	DEPRECIATION AND AMORTIZATION	\$	169,378	232,500	1,332,892
21	TOTAL OPERATING EXPENSES	\$	3,443,175	2,857,587	22,245,602
22	OPERATING INCOME (LOSS -)	\$	10,806-	210,479	626,520-
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	\$	-	20,000	73,188
24 25	INCOME FROM INTEREST AND DISCOUNTS	\$	11.526- 12.500	7,133	130,772 120,617
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	974	27,133	324,577
27	NET THOME (LOCC -) DEFORE THEFTER TWO PAGE				
28	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	\$	9,832-	237,612	301,943-
29	INTEREST EXPENSE	\$	114,222 124,054-	235,610 2,002	1,016,178
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	-	-	315,814-
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	124,054-	2,002	1,002,307-

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, JANVIER 1976 - FIN

	YEAR-TO-DATE				
DEPL	JIS LE DEBUT DE L'AN	INEE			
QUEBECAIR	TRANSAIR LTD LTEE	TOTAL			NO
				RECETTES D'EXPLOITATION	
				TRANSPORT A TAXES UNITAIRES:	
1,644,987	1,402,629 29,984	10,324,923	\$	PASSAGERS	1
145,203	103,592	32,279 1,344,329	\$	MESSAGERIES FRET	2
17,353	7,483	73,525	\$	BAGAGE EXCEDENTAIRE	4
64,452	44,000	578,523	\$	COURRIER	5
1,871,995	1,587,688	12,353,579	S	TOTAL, TAXES UNITAIRES	6
1,454,625	1,433,541	8,506,556	\$	TRANSPORT PAR FRETEMENT	7
3,326,620	3,021,229	20,860,135	\$	TOTAL, TRANSPORT	8
-	-	499,149	\$	SERVICES DE VOL SPECIALISES	9
3,326,620	3,021,229	21,359,284	\$	TOTAL, SERVICES DE VOL	10
105,749	46,837	259,798	\$	SERVICES AUTRES QUE CEUX DE VOL	11
3,432,369	3,068,066	21,619,082	\$	TOTAL, RECETTES D'EXPLOITATION	12
				DEPENSES D'EXPLOITATION	
1,487,302	1,356,665	9,366,766	\$	VOLS	13
601,021	320,978	3,851,830	\$	ENTRETIEN	14
				SERVICES GENERAUX ET ADMINISTRATION:	
307,248	293,396	2,127,491	\$ 5	SERVICE-PASSAGERS	15
633+246 99+374	347,038 117,397	3,291,553 933,218	5 \$	SERVICES D'AERONEF ET DE TRAFIC	16 17
145,606	189,613	1,341,852	\$	ADMINISTRATION GENERALE	18
1,185,474	947,444	7,694,114	\$	TOTAL	19
169,378	232,500	1,332,892	\$	DEPRECIATION ET AMORTISSEMENT	20
3,443,175			5		
294429172	2,857,587	22,245,602	3	TOTAL DES DEPENSES D'EXPLOITATION	21
10,806-	210,479	626,520-	\$	REVENU (PERTE -) D*EXPLOITATION,	22
				REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
_	20+000	73,188	5	GAINS ET (PERTES -) DE CAPITAL	23
11,526-	7,133	130,772	\$	REVENUS D'INTERETS ET D'ESCOMPTES	24
12,500	-	120,617	\$	RECETTES (DEPENSES -) ACCESSOIRES NETTES	25
974	27,133	324,577	5	TOTAL DES REVENUS ETRANGERS À L'EXPLOÎTATION	26
				(DEPENSES -)	
9,832-	237,612	301,943-	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES	27
114,222	235,610	1,016,178	\$	INTERETS ET DE L'IMPOT SUR LE REVENU INTERETS PAYES	28
124,054-	2,002	1,318,121-	\$	REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT	29
	_	315,814-	\$	SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
124,054-	2,002	1,002,307-	5	O'IMPOT -) REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT	31
124#034=	2,002	1,002,301=	Ð	SUR LE REVENU	31

TABLE 6. TRANSCONTINENTAL AND REGIONAL CARRIERS TOTAL ALL SERVICES, JANUARY 1976

	* :		THIS MONTH	
			MOIS A L'ETUDE	
			TOTAL ALL CARRIERS	
			TOTAL, TOUS LES	
NO.	ALL SERVICES		TRANSPORTEURS	
	TRAFFIC, HOURS AND MILES:			
	REVENUE OPERATIONS			
1	PASSENGER TON-MILES	NO.	151,157,453	
2	GOODS TON-MILES	NO.	42,661,603 193,819,056	
4 5	PASSENGER-MILESPASSENGERS	NO.	1,511,574,518 1,449,285	
6	FLIGHT DEPARTURES	NO.	33,317	
8	HOURS FLOWN	NO.	49,870 18,011,418	
9	NON-REVENUE HOURS FLOWN	NO.	903 33,648	
	UNIT TOLL SERVICES			
	SCHEDULED (CLASS 1 AND 8 LICENCES):			
	REVENUE OPERATIONS			
11 12 13	PASSENGER-MILES	NO. NO. %	1,248,508,825 2,156,482,881 57.9	
14	PASSENGER TON-MILES		124,850,883	
.5	FREIGHT TON-MILES	NO.	28,759,860 1,237,744	
7 8	MAIL TON-MILES	NO.	6,500,575 161,349,062	
9		NO.	344,751,975	
0	TOTAL WEIGHT LOAD FACTOR	NO.	46.8	
21	MILES SCHEDULED		14,914,736 14,284,215	
3	REGULARITY OF SERVICE	8	95.8	
5	TOTAL MILES FLOWN	NO.	346,237 14,630,452	
6	PASSENGERS	NO.	1,287,077 28,334	
8	HOURS FLOWN	NO.	40,606	
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):			
	REVENUE OPERATIONS			
9	PASSENGER-MILES	NO.	19,989,246	
0	PASSENGER TON-MILESFREIGHT TON-MILES	NO.	1,998,925 678,095	
12	EXPRESS TON-MILES	NO.	29	
13	MAIL TON-MILES	NO.	218,333 2,895,382	
5	PASSENGERS	NO.	43,799	
36	FLIGHT DEPARTURES		2,089 2,062	
8	MILES FLOWN	NO.	588,127	
	CHARTER SERVICES			
	REVENUE OPERATIONS			
9	PASSENGER-MILESPASSENGER TON-MILES	NO.	243,076,447 24,307,645	
1	GOODS TON-MILES	NO.	5,158,838 29,466,483	
3				
44	FLIGHT DEPARTURES	NO.	118,409 2,894	
5	HOURS FLOWN	NO.	7,013 2,792,839	
		110 6	241724037	
	SPECIALTY FLYING			
	REVENUE OPERATIONS			
7	HOURS FLOWN	NO.	189	

TABLEAU 6. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - TOTAL DE TOUS LES SERVICES, JANVIER 1976

YEAR-TO-DATE

### DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS

TOTAL, TOUS LES
TRANSPORTEURS
NO

TRANSPORTEURS			NO
		TOUS LES SERVICES	
		TRAFIC, HEURES ET MILLES	
		OPERATIONS PAYANTES	
151,157,453 42,661,603 193,819,056	NO. NO.	PASSAGERS, TONNES-MILLES	1 2 3
1,511,574,518 1,449,285 33,317 49,870 18,011,418 903 33,648	NO. NO. NO. NO. NO.	PASSAGERS-MILLES  PASSAGERS  DEPARTS DE VOL  HEURES DE VOL  MILLES PARCOURUS  HEURES DE VOL NON PAYANTES  NOMBRE MOYEN D'EMPLOYES	4 5 6 7 8 9
		SERVICES A TAXES UNITAIRES	
		A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
		OPERATIONS PAYANTES	
1,248,508,825 2,156,482,881 57.9	NO. NO.	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	11 12 13
124,850,883 28,759,860 1,237,744 6,500,575 161,349,062	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES  FRET, TONNES-MILLES  MESSAGERIES, TONNES-MILLES  COURRIER, TONNES-MILLES  TOTAL, TONNES-MILLES	14 -15 16 17 18
344,751,975	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
46.8 14,914,736 14,284,215 95.8 346,237 14,630,452 1,287,077 28,334 40,606	% NO. NO. NO. NO. NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES	20 21 22 23 24 25 26 27 28
		(PERMIS DES CLASSES 2. 9-2. 3 ET 9-3)	
		OPERATIONS PAYANTES ,	
19,989,246 1,998,925 678,095 29 218,333 2,895,382	NO. NO. NO. NO. NO.	PASSAGERS-MILLES  PASSAGERS, TONNES-MILLES  FRET, TONNES-MILLES  MESSAGERIES, TONNES-MILLES  COURRIER, TONNES-MILLES  TOTAL, TONNES-MILLES	29 30 31 32 33 34
43,799 2,089 2,062 588,127	NO. NO. NO.	PASSAGERS  DEPARTS DE VOL  HEURES DE VOL  MILLES PARCOURUS	35 36 37 38
		SERVICES DE FRETEMENT	
		OPERATIONS PAYANTES	
243,076,447	NO.	PASSAGERS-MILLES	39
24,307,645 5,158,838 29,466,483	NO. NO.	PASSAGERS, TONNES-MILLES	40 41 42
118,409 2,894 7,013 2,792,839	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	43 44 45 46
		SERVICES SPECIALISES	
		OPERATIONS PAYANTES	
189	NO.	HEURES DE VOL	47

TABLE 7. TRANSCONTINENTAL AND REGIONAL CARRIERS, TOTAL OPERATING REVENUES AND EXPENSES, JANUARY 1976

THIS MONTH MOIS A L'ETUDE TOTAL ALL CARRIERS TOTAL. TOUS LES NO. OPERATING REVENUES UNIT TOLL TRANSPORTATION: 97,056,769 PASSENGERS ..... 1,889,043 EXPRESS ..... 9,562,897 FREIGHT 488,550 EXCESS BAGGAGE ..... 3,591,914 MAIL . 5 \$ \$ 112,589,173 TOTAL, UNIT TOLL ..... 6 12,248,753 CHARTER TRANSPORTATION ..... 124,837,926 8 TOTAL, TRANSPORTATION ..... \$ SPECIALTY FLYING SERVICES ..... 499.149 9 125,337,075 TOTAL. FLYING SERVICES ..... 2.732.249 NON-FLYING SERVICES ..... \$ 11 128,069,324 TOTAL OPERATING REVENUES ..... \$ 12 OPERATING EXPENSES 42,310,738 FLYING OPERATIONS ..... MAINTENANCE ... 17,837,245 14 GENERAL SERVICES AND ADMINISTRATION: 15,289,830 15 20,990,875 16 PROMOTION AND SALES 15,187,805 7,071,533 18 GENERAL ADMINISTRATION ..... 58.540.043 19 TOTAL ..... DEPRECIATION AND AMORTIZATION ...... 12,531,894 20 131,219,920 TOTAL OPERATING EXPENSES ..... \$ 22 OPERATING INCOME (LOSS -) ...... \$ 3-150-596-NON-OPERATING INCOME (EXPENSE -) 73,188 1,274,648 24 39.310-TOTAL NON-OPERATING INCOME (EXPENSE -) ...... 1,308,526 26 27 NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND ...... INCOME TAXES \$ 1,842,070-8,829,942 INTEREST EXPENSE INCOME (LOSS -) BEFORE INCOME TAXES ..... 10,672,012-29 PROVISION FOR INCOME TAXES OR (TAX REFUND -) ...... \$ 4,992,010-5,680,002-31 NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ...

# TABLEAU 7. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - RECETTES ET DEPENSES TOTALES D'EXPLOITATION, JANVIER 1976

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

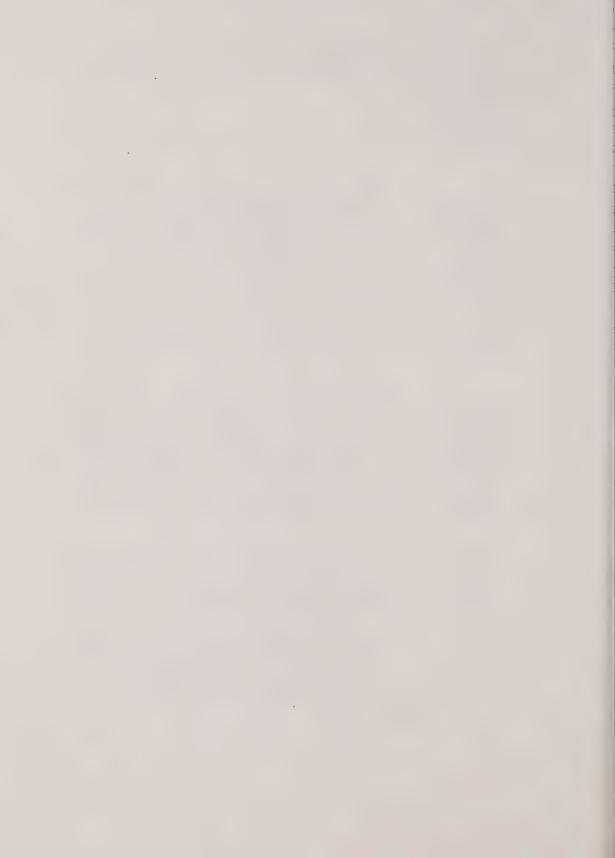
TOTAL ALL CARRIERS

TOTAL, TOUS LES

NO

#### RECEITES D'EXPLOITATION

		RECETTES D'EXPLOITATION	
97,056,769 1,889,043 9,562,897 488,550 3,591,914	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE. COURRIER	1 2 3 4 5
112,589,173	\$	TOTAL, TAXES UNITAIRES	6
12,248,753	\$	TRANSPORT PAR FRETEMENT	7
124,837,926	\$	TOTAL, TRANSPORT	8
499,149	\$	SERVICES DE VOL SPECIALISES	9
125,337,075	\$	TOTAL, SERVICES DE VOL	10
2,732,249	\$	SERVICES AUTRES QUE CEUX DE VOL	11
128,069,324	S	TOTAL, RECETTES D'EXPLOITATION	12
		DEPENSES D'EXPLOITATION	
42,310,738 17,837,245	\$	VOLSENTRETIEN	13 14
15,289,830 20,990,875 15,187,805 7,071,533	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
58,540,043	\$	TOTAL	19
12,531,894	5	DEPRECIATION ET AMORTISSEMENT	20
131,219,920	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
3,150,596-	\$	REVENU (PERTE -) D'EXPLOITATION	22
		REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
73,188	5	GAINS ET (PERTES -) DE CAPITAL	23
1,274,648 39,310-	\$ \$	REVENUS D'INTERETS ET D'ESCOMPTES	24 25
1,308,526	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
1,842,070-	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
8,829,942 10,672,012-	\$ 5	INTERETS PAYES	28 29
4,992,010-	\$	SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
5,680,002-	\$	D'IMPOT -)  REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT	31
240004002-	a a	SUR LE REVENU	31



#### GLOSSARY

- IRCRAFT AND TRAFFIC SERVICING EXPENSES This includes: compensation paid to ground personnel; the ground expenses involved in servicing and handling the traffic on the ground, in servicing and handling individual aircraft, in preparing aircraft crews for flight assignment, and in controlling the in-flight movement of aircraft; as well as the in-flight expenses of handling all non-passenger traffic including baggage.
- VAILABLE SEAT-MILES The number of miles flown on each flight, multiplied by the total number of seats available for passengers. This represents the total passenger carrying capacity offered. Seats not available because of the weight of fuel or other considerations, have been excluded.
- VAILABLE TON-MILES The number of miles flown on each flight multiplied by the usable weight capacity of the aircraft. This represents the load carrying capacity offered for passengers and/or goods. Load capacity not available because of the weight of fuel or other considerations, have been excluded.
- APITAL GAINS OR LOSSES Gains or losses involved in retiring operating property and equipment, aircraft equipment, expendable parts, miscellaneous materials and supplies, and investments in securities and other assets, when they are sold or otherwise retired from service as part of a general retirement program and not as incidental sales performed as a service to others.
- HARTER TRANSPORTATION Public transportation, on reasonable demand, of persons and/or goods from a specified base at a toll per mile or per hour for the charter of an entire aircraft. This includes contract transportation under class 5 licences.
- EPARTURES Takeoffs of revenue transportation flights of unit toll, and charter services. This includes non-scheduled takeoffs after operational stops.
- EPRECIATION AND AMORTIZATION Include all charges to expense to record losses incurred in normal wear and tear on property and equipment which have not been replaced by current repair, as well as losses in serviceability occasioned by obsolescence, innovation, and changes in popular demand, or by action of public authority. Also included are charges for the amortization of capitalized development, and other intangible assets.
- XCESS BAGGAGE Baggage which in terms of weight, number of pieces, or size exceeds the free baggage allowance stated in the air carrier's tariffs and for which a charge is levied.
- XPRESS Property shipments within North America which are given priority over air freight. The rate charged includes doorto-door service on the ground as well.
- XTRA-SECTION MILES Miles flown on flights which are added to those scheduled because of extra demand for air service.
- LYING OPERATION EXPENSES Expenses incurred directly in the in-flight operation of aircraft or in the holding of aircraft and aircraft personnel in readiness for assignment to an in-flight status. Landing fees are also included in this account.
- REIGHT Property shipments for which a standard tariff rate is charged per unit of weight or volume. Freight does not include express, mail, or excess baggage. See GOODS.
- ENERAL ADMINISTRATION EXPENSES This term includes expenses of a general corporate nature as well as those incurred in performing activities which contribute to more than a single operating function, such as general financial accounting activities, purchasing activities, representation at law, and other operational administrations not directly applicable to a particular function.
- OODS This term includes all types of non-passenger traffic, that is, freight, express, mail, and excess baggage.
- OODS TON-MILE A goods ton-mile represents the carriage of one ton of goods over one mile. Ton-mile figures are obtained by totalling the number of miles flown with each ton of goods. For charter operations, goods ton-miles are reported only if flown on aircraft with a gross take-off weight in excess of 18,000 pounds.
- NCOME FROM INTERESTS AND DISCOUNTS Interest income from all sources and cash discounts on purchases of materials and supplies.
- NTEREST EXPENSES Interest on all classes of debt including premiums, discounts and expenses on short-term obligations; amortization of premium discounts; and expenses on short-term and long-term obligations.
- AINTENANCE EXPENSES Expenses, both direct and indirect, incurred in the repair and upkeep of property and equipment required to meet operating and safety standards.
- ILE Statute mile of 5,280 feet.
- ON-FLYING SERVICES REVENUES Revenues less related expenses from non-flying services incidental to air transport, such as sales of service supplies and parts, rental of operating property and equipment, and operation of restaurants, limousine service.
- ON-OPERATING INCOME AND EXPENSE Income and loss of commercial ventures not part of the air transport services of the accounting entity; other revenues and expenses attributable to financing or other activities that are extraneous to and not an integral part of air transportation or its incidental services; and special recurrent items of a non-periodic nature.
- PERATING EXPENSES Expenses incurred in the performance of air transportation. It includes direct aircraft operating expenses as well as ground and indirect operating expenses.
- PERATING INCOME OR LOSS The profit or loss from performance of air transportation based on total operating revenues less total operating expenses. It does not include non-operating income and expenses or special items, and is a "before income taxes" figure.

- OPERATING REVENUE Revenues from the performance of air transportation and related non-flying services. It includes: (1) transport revenues from all classes of traffic, and (2) non-transport revenues consisting of payments under the National Transportation Act where applicable, and the net amount of revenues less related expenses from services incidental to air transportation.
- PACIFIC AND ORIENT SERVICES Services to Australia, Oceania, and Asia (excluding the Soviet Union). Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient" but are now included under "Transborder".
- PASSENGERS A person who pays a fare and receives air transportation, including a free baggage allowance, is counted as one revenue passenger. Persons paying 25% or less of the adult fares are not included.
- PASSENGER LOAD FACTOR This ratio is calculated by dividing the number of revenue passenger-miles by the number of available seat-miles.
- PASSENGER-MILE A passenger-mile represents the carriage of one passenger for one mile. Passenger-mile figures are obtained by totalling the number of miles flown by each passenger. For charter operations, passenger-miles are reported only if flown on an aircraft with agross take-off weight in excess of 18,000 pounds.
- PASSENGER SERVICES EXPENSES Costs of activities contributing to the comfort, safety and convenience of passengers while in flight and when flights are interrupted. It includes both salaries and expenses of cabin attendants, and the passenger food expenses.
- PASSENGER REVENUE PER PASSENGER-MILE This ratio is calculated by dividing the gross revenue earned in unit toll passenger service by the number of revenue passenger-miles reported for unit toll services.
- PASSENCER TON-MILE This is a figure calculated by multiplying the number of passenger-miles carried by an arbitrary weight of 200 pounds which is assumed to be the average weight for a passenger and his free baggage allowance. The result is then divided by 2000 to give a ton-mile figure.
- PROMOTION AND SALES EXPENSES Costs incurred both in promoting the use of air transportation generally, and in creating a public preference for the services of a particular air carrier. It includes selling, advertising, space reservations, and the development of tariffs and flight schedules for publication.
- REGIONAL CARRIER Any Canadian air carrier designated by the Minister of Transport as a "regional carrier". The regional carriers are Pacific Western Airlines Ltd., Transair Ltd., Nordair Ltd., Quebecair, and Eastern Provincial Airways (1963) Ltd. These are also known as Level II carriers.
- REGULAR AND SPECIFIC POINT SERVICES Transportation performed under class 2, 9-2, 3, or 9-3 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- REGULARITY OF SERVICE A ratio obtained by dividing the scheduled miles flown by the miles scheduled for unit toll scheduled services. In this publication, Regularity of Service excludes the notion of timeliness.
- REVENUE OPERATIONS See OPERATING REVENUES.
- SCHEDULED SERVICES Transportation performed under class 1 or class 8 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- SCHEDULED MILES The number of miles scheduled on an air carrier's timetable. The actual mileage flown may differ because of cancelled flights, rerouting or extra-section flights. See REGULARITY OF SERVICE.
- SOUTHERN SERVICES Services between Canada and Bermuda, the Caribbean, Mexico, Central America, and South America. Prior to 1970, statistics for flights to Florida were included under the heading "Southern".
- SPECIALTY FLYING SERVICES Revenue flying services performed under authority of a class 7 licence as issued by the Air Transport Committee of the Canadian Transport Commission. Specialty flying consists of activities such as sightseeing, flight training, aerial photography and surveying, or other types of flying which do not involve the transport of passengers or goods from one place to another.
- TOTAL OPERATING REVENUES PER EMPLOYEE This ratio is calculated by dividing the total gross operating revenues by the average number of employees for the month.
- TON Short ton of 2,000 pounds.
- TON-MILE Represents the carriage of one ton of goods or passengers for one mile. Ton mileage is the sum of the miles flown with each ton of goods or passengers.
- TRANS-ATLANTIC AND POLAR SERVICE Services between Canada and Europe or between Canada and the Soviet Union. This will also include flights between Canada and St. Pierre and Miquelon.
- TRANSBORDER SERVICES Services between points in Canada and Alaska, Canada and Hawaii, and Canada and continental United States. Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient".
- TRANSCONTINENTAL CARRIERS Air Canada and CP Air.
- UNIT TOLL TRANSPORTATION Transportation performed under the following classes of licence as issued by the Air Transport Committee of the Canadian Transport Commission:
  - <u>Class 1 or Class 8, Scheduled Service</u> Required to provide public transportation of persons or goods by aircraft, serving points in accordance with a service schedule and at a toll per unit.

Class 2 or Class 9-2, Regular Specific Point Service — Required to provide, to the extent that facilities are available, public transportation of persons or goods by aircraft, serving points in accordance with a service pattern and at a toll per unit.

<u>Class 3 or Class 9-3, Specific Point Service</u> — Offers public transportation of persons or goods by aircraft, serving points consistent with traffic requirements and operating conditions and at a toll per unit.

WEIGHT LOAD FACTOR — This ratio is calculated by dividing the number of revenue ton-miles by the total number of available ton-miles.

#### GLOSSAIRE

- COEFFICIENT DE CHARGEMENT Ce coefficient est obtenu en divisant le nombre total des tonnes-milles payantes par le nombre total de tonnes-milles disponibles.
- COEFFICIENT DE REMPLISSAGE PASSAGERS Ce coefficient est obtenu en divisant le nombre de passagers-milles payants par le nombre de sièges-milles disponibles.
- DÉPARTS Décollages de vols de transport payant des services à tarif unitaire et d'affrètement. Ceci comprend les décollages non prévus à la suite d'une escale technique.
- DÉPRÉCIATION ET AMORTISSEMENT Comprend toutes les imputations pour tenir compte des pertes provenant de l'usure normale et la détérioration de biens et de matériel qui ne sont pas compensées par un programme systématique de réparation, ainsi que la perte de vie utile découlant du retrait du service de matériel périmé, du remplacement par un modèle plus perfectionné, d'une évolution de la demande du public et de l'intervention des services officiels. Comprend également les frais imputés pour l'amortissement des frais de mise en valeur et autres valeurs immatérielles.
- ENVOIS EXPRÈS Envois à l'intérieur de l'Amérique du Nord de biens ayant priorité sur le fret aérien. Le prix comprend le service à domicile.
- EXCÉDENT DE BAGAGES Partie des bagages qui dépasse en poids, en dimension ou en nombre l'allocation gratuite prévue aux barêmes du transporteur aérien et qui donne lieu à la perception d'un supplément.
- FRAIS D'ENTRETIEN Dépenses, tant directes qu'indirectes, engagées pour la réparation et l'entretien des biens et du matériel et nécessaires pour satisfaire aux normes d'exploitation et de sécurité.
- FRAIS D'ENTRETIEN: AÉRONEFS ET EXPLOITATION Ce poste comprend la rémunération du personnel au sol, les frais au sol pour manoeuvre et l'acheminement du trafic au sol, la manoeuvre et l'entretien des aéronefs particuliers, la préparation des équipages au vol et le contrôle des aéronefs en vol, plus les frais en vol pour l'acheminement du trafic.
- FRAIS D'EXPLOITATION Frais provenant de l'exercice du transport aérien. Comprend les frais directs et indirects d'exploitation des aéronefs ainsi que les frais au sol.
- FRAIS DE GESTION GÉNÉRALE Comprend les frais des sociétés et les frais occasionnés par les activités qui profitent à plusieurs fonctions comme la comptabilité financière générale, les achats, le service de contentieux et d'autres services administratifs généraux qui ne peuvent pas être imputés directement à une fonction déterminée.
- FRAIS DE PUBLICITÉ ET DES SERVICES DE VENTES Frais de promotion générale des transports aériens et de publicité auprès du public pour l'inciter à voyager par une compagnie aérienne donnée. Comprend les ventes, la publicité, la location des supports publicitaires, la création et la diffusion de barêmes et d'horaires des vols.
- FRAIS D'EXPLOITATION: VOLS Dépenses engagées directement pour l'exploitation en vol des aéronefs et les dépenses pour tenir les aéronefs et son personnel prêts à entreprendre un vol. Ceci comprend aussi les taxes d'atterrissage.
- FRAIS POUR LE SERVICE AUX PASSAGERS Coût des services fournis en vue du confort, de la sécurité et de l'agrément des passagers pendant le vol et lors de l'interruption du vol. Comprend les salaires du personnel navigant commercial et le coût de la nourriture des passagers.
- FRET Envois de biens auxquels un barême standard par unité de poids ou de volume est applicable. Ceci ne comprend pas les envois exprès, le courrier ou le bagage excédentaire. Voir MARCHANDISES.
- GAINS OU PERTES DE CAPITAL Gains ou pertes entraînés par le retrait du service de biens et de matériel d'exploitation, du matériel volant, des pièces consommables, de divers matériaux ou fournitures, etc., lorsque les articles précités sont vendus ou retirés du service en vertu d'un plan général de remplacement et non lorsqu'il s'agit de ventes occasionnelles à des tiers.
- INTÉRÊTS PAYÉS Intérêts sur les dettes de toute nature, y compris les primes, les escomptes et les dépenses liés aux obligations à court terme, l'amortissement des primes, des escomptes et des frais liés aux obligations à court terme et à long terme.
- LIGNES DU PACIFIQUE ET DE L'ORIENT Lignes de l'Australie, l'Océanie et de l'Asie, sauf l'U.R.S.S. Avant 1970, les résultats des lignes desservant Hawaï figuraient sous la rubrique Pacifique et Orient; ces résultats apparaissent maintenant sous la rubrique des lignes transfrontalières.
- LIGNES DU SUD Lignes entre le Canada et les Bermudes, les Caraîbes, le Mexique, l'Amérique centrale et l'Amérique du Sud.

  Avant 1970, la statistique des vols à destination de la Floride était comprise sous la rubrique des lignes du Sud.
- LIGNES POLAIRES ET TRANSATLANTIQUES Lignes entre le Canada et l'Europe et entre le Canada et l'Union soviétique. Comprend aussi les vols entre le Canada et Saint-Pierre-et-Miquelon.
- LICNES TRANSFRONTALIÈRES Lignes entre des points du Canada et de l'Alaska, du Canada et Hawaï, et du Canada et les 48 États américains. Avant 1970, les résultats des vols à destination d'Hawaï étaient comptés sous la rubrique des lignes du Pacifique et de l'Orient.
- MARCHANDISES Comprend tout trafic autre que le trafic passager, i.e. fret, envois exprès, courrier et bagage excédentaire.
- MILLE Mille terrestre de 5,280 pieds.

MBRE DE MILLES PRÉVUS — Nombre de milles prévus à l'horaire d'un transporteur aérien. Le millage réel peut être différent de ce chiffre à cause d'annulations de vols, de déroutements ou d'étapes supplémentaires. Voir "Régularité du service".

MBRE DE MILLES SUPPLÉMENTAIRES — Distance en milles de vols ajoutés aux horaires pour répondre à une demande supplémentaire.

SSAGER - Toute personne qui achète un billet et fait un voyage par avion est considérée comme passager payant. Les personnes, pour lesquelles le prix du billet de passage équivaut à 25% ou moins de celui du billet pour adulte, ne sont pas comptées.

SSAGER-MILLE - Le passager-mille correspond au transport d'un passager sur une distance d'un mille. Pour obtenir le nombre de passagers-milles, il faut additionner la distance en milles sur laquelle chaque passager a été transporté. Pour les vols d'affrètement, les données relatives aux passagers-milles sont déclarées seulement pour les aéronefs dont le poids brut au décollage set supérieur à 18.000 livres.

CETTES D'EXPLOITATION — Recettes provenant du transport aérien et des services accessoires. Comprend (1) les recettes de transport pour toutes les classes du trafic et (2) les recettes autres que les recettes de transport constituées par les versements en vertu de la Loi nationale sur les transports (le cas échéant) et le montant net des recettes, moins les lépenses correspondantes, provenant des services accessoires du transport aérien.

CETTES DES SERVICES AUTRES QUE CEUX DE VOL — Recettes, moins les dépenses afférentes, provenant des services accessoires autres que les services de vol effectués par le transporteur par air, notamment, le service de restaurant et d'alimentation, le service de limousine, la réparation et le service courant des aéronefs et le service des cargaisons aériennes.

CETTES-PASSAGER PAR PASSAGER-MILLE - Ce rapport se calcule en divisant la recette brute d'un service à tarif unitaire par le nombre de passager-milles payants enregistré pour le service à tarif unitaire.

CETTES TOTALES D'EXPLOITATION PAR EMPLOYÉ — Ce rapport se calcule en divisant les recettes totales d'exploitation par le gambre d'employés déclaré pour le mois.

EULARITÉ DU SERVICE — Rapport calculé en divisant le nombre de milles de vols réguliers effectués par le nombre de vols réguliers suivant les services réguliers à tarif unitaire. Dans le présent bulletin, la régularité du service ne signifie las la régularité chronologique des vols.

VENU D'INTÉRÊTS ET D'ESCOMPTES - Revenu d'intérêts provenant de toutes sources et les escomptes au comptant sur les achats le matériaux et de fournitures.

ENU OU PERTE D'EXPLOITATION — Bénéfice ou perte du transport aérien calculé pour l'ensemble des recettes et des frais l'exploitation. Ne comprend pas les revenus ou dépenses hors exploitation ni les postes spéciaux. Il s'agit d'un chiffre yant déduction de l'impôt.

L'ENUS ET DÉPENSES HORS EXPLOITATION — Revenus et pertes sur des entreprises commerciales hors du domaine des services .ériens, de l'unité comptable; autres recettes et dépenses imputables aux opérations de financement ou autres, étrangères .u service du transport aérien et à des services accessoires; postes spéciaux dont la répétition n'est pas de nature ériodique.

VICES À HORAIRE FIXE — Compagnie aérienne titulaire d'une licence de la Classe 1 ou 8 l'autorisant à effectuer un service . horaire régulier à tarif unitaire.

CVICES RÉGULIERS ET ENTRE POINTS DÉTERMINÉS — Transport effectué en vertu d'une licence des classes 2, 9-2, 3 ou 9-3 émise en le Comité des transports aériens de la Commission canadienne des transports. Voir transport à tarif unitaire.

GES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de l'avion en sièges. Ce chiffre orrespond à la capacité totale de transport disponbile pour les passagers. Les sièges condamnés en raison des limitations e chargement de la cabine à cause du poids de carburant embarqué ou pour d'autres raisons ne sont pas comptés.

NE - Tonne courte de 2,000 livres.

PNE-MILLE - Correspond au transport d'une tonne de marchandises ou de passagers sur un mille.

NES-MILLES DE MARCHANDISES - La tonne-mille de marchandises correspond au transport d'une tonne de marchandises sur un mille.

our obtenir le nombre de tonnes-milles, il faut additionner les distances en milles sur lesquelles chaque tonne de marchandises

été transportée. Pour les vols d'affrètement, les données relatives aux tonnes-milles de marchandises sont déclarées seulement

our les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

PNES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de charge utilisable de l'avion. Ce hiffre correspond à la capacité de charge disponible pour les passagers et/ou les marchandises. La capacité de charge non isponible en raison du poids du carburant embarqué ou pour d'autres raisons n'est pas comptée.

PNE-MILLE PASSAGER — On obtient ce chiffre en multipliant le nombre de passagers-milles payants par un poids forfaitaire de 200 ivres qui est censé correspondre à un passager moyen avec des bagages en franchise. On divise ensuite le total par 2,000 our obtenir le résultat en tonnes-milles.

PINSPORT À LA DEMANDE — Transport public, si la demande est suffisante, de passagers et/ou de marchandises à partir d'une passe spécifiée moyennant un taux calculé au mille ou à l'heure pour l'affrètement d'un aéronef entier. Ce chiffre comprend ussi le transport à forfait effectué en vertu du permis de la classe 5.

INSPORT À TARIF UNITAIRE — Transport effectué en vertu de l'une des catégories suivantes de licence délivrée par le Comité es transports aériens de la Commission canadienne des transports:

Service régulier, classe 1 ou 8 — Transport public de personnes et/ou de marchandises entre des points selon un horaire fixe et moyennant un taux de transport unitaire.

Service régulier entre points déterminés, classe 2 ou 9-2 — Transport public, dans la mesure où il existe des installations disponibles, de personnes et/ou de marchandises entre des points selon un plan horaire et moyennant un taux de transport unitaire.

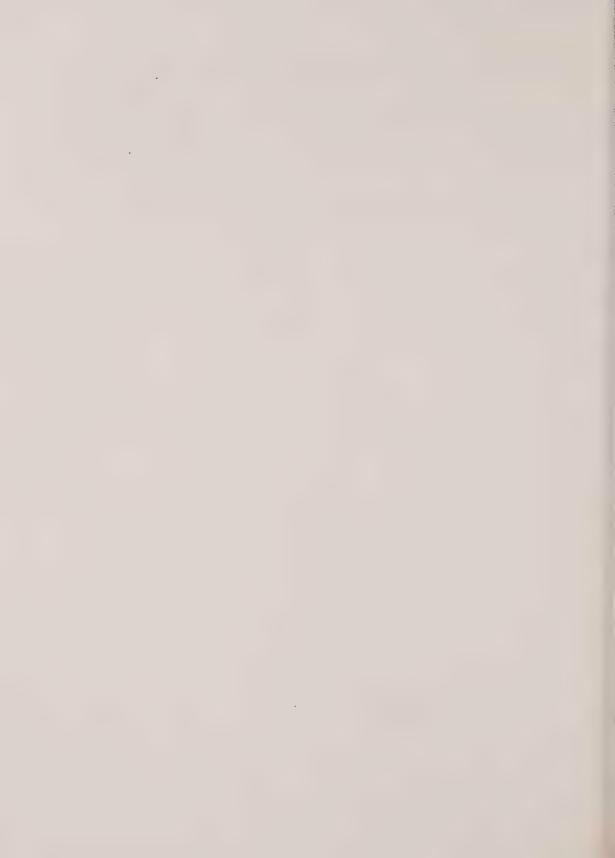
Service entre points déterminés, classe 3 ou 9-3 — Transport public de personnes et/ou de marchandises entre des points suivant les besoins du trafic et les conditions d'exploitation moyennant un taux de transport unitaire.

TRANSPORTEUR RÉGIONAL — Toute compagnie aérienne canadienne désignée par le ministre des transports comme "transporteur régional". Sont des transporteurs régionaux, les sociétés Pacific Western Airlines, Transair, Nordair, Québecair et Eastern Provincial Airways. Ces transporteurs sont aussi connus comme les transporteurs du niveau financier II.

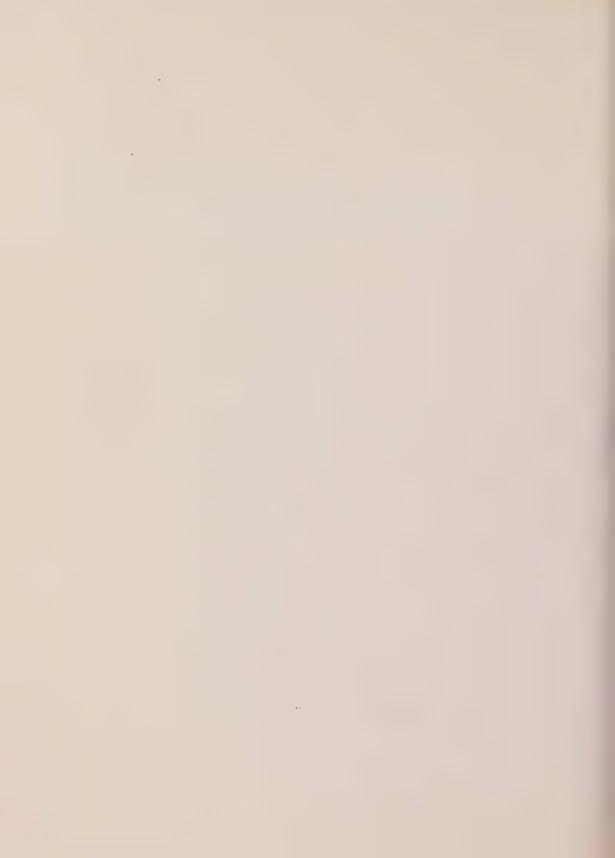
TRANSPORTEURS TRANSCONTINENTAUX - Air Canada et CP Air.

VOLS SPÉCIALISÉS — Services aériens spécialisés en vertu d'une licence de la classe 7. Le vol spécialisé comprend les excursions aériennes, l'entraînement au vol, la photographie et les relevés aériens et les autres types de vols qui ne consistent pas à transporter des passagers ou des marchandises entre deux points.







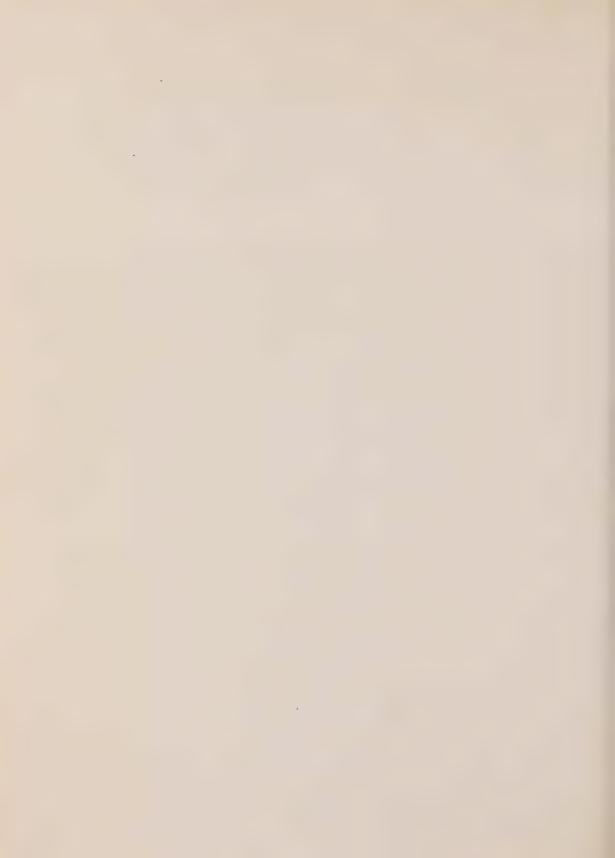


# Transcontinental and regional air carrier operations

Government **Publications**  Opérations des transporteurs aériens transcontinentaux et régionaux

FEBRUARY 1976

FÉVRIER 1976



### STATISTICS CANADA — STATISTIOUE CANADA

Transportation and Communications Division — Division des transports et des communications

Aviation Statistics Centre _ Le centre des statistiques de l'aviation

# TRANSCONTINENTAL AND REGIONAL AIR CARRIER OPERATIONS

# OPÉRATIONS DES TRANSPORTEURS AÉRIENS TRANSCONTINENTAUX ET RÉGIONAUX

FEBRUARY - 1976 - FÉVRIER

Published by Authority of The Minister of Industry, Trade and Commerce

Publication autorisée par le ministre de l'Industrie et du Commerce

June - 1976 - Juin 5-3512-510

Price-Prix: 40 cents \$4.00 a year-par année

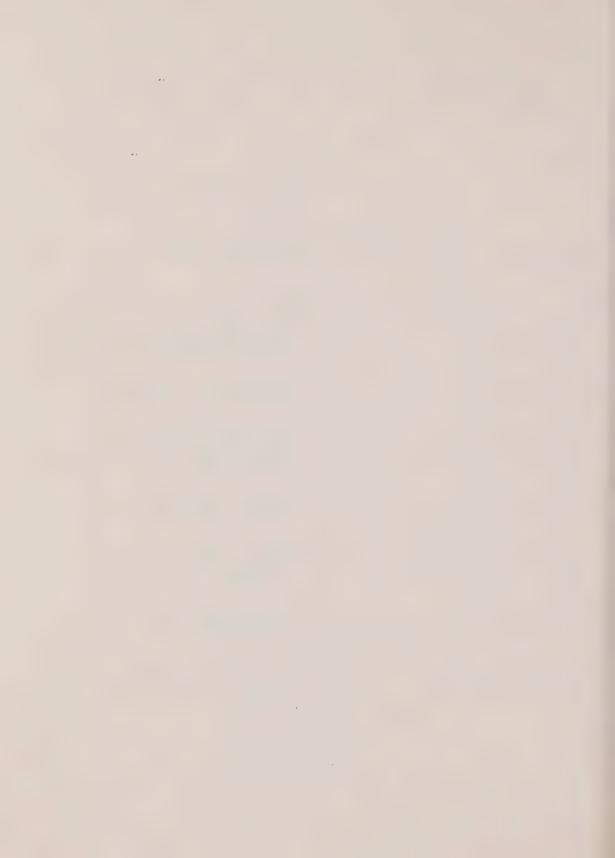
Vol. 36-No. 2



# TABLE OF CONTENTS

# TABLE DES MATIÈRES

		Page		Page
Įπ	troduction	5	Introduction	5
Fi	nancial Ratios	6	Rapports Financiers	6
Ch	arts		Graphiques	
	Goods Ton-miles	8 9	Marchandises, tonnes-milles Passagers-milles	8 9
Га	bles		Tableaux	
ι.	Operating Statistics, Transcontinental Carriers	10	1. Statistiques d'exploitation - Transporteurs transcontinen- taux	10
2.	Operating Statistics, Regional Carriers	12	2. Statistiques d'exploitation - Transporteurs régionaux	12
3.	Operating Statistics, International Services of Transcontinental and Regional Carriers	16	3. Statistiques d'exploitation - Services internationaux de transporteurs transcontinen- taux et régionaux	16
4.	Operating Revenues and Expenses, Transcontinental Carriers	18	4. Recettes et dépenses d'exploitation - Transporteurs transcontinentaux	18
5.	Operating Revenues and Expenses, Regional Carriers	20	5. Recettes et dépenses d'exploitation - Transporteurs régionaux	20
5.	Transcontinental and Regional Carriers, Total All Services	24	6. Transporteurs transcontinentaux et régionaux - Total de tous les services	24
7.	Transcontinental and Regional Carriers, Total Operating Revenues and Expenses	26	7. Transporteurs transcontinentaux et régionaux - Recettes et dépenses totales d'exploitation	26
G1	lossary	29	Glossaire	32



### INTRODUCTION

Transcontinental and Regional Air Carrier Operations was introduced in January, 1970, as one of a series of five publications containing statistics on the activities and finances of Canadian commercial airline operations. The series comprises the following publications:

Air Carrier Financial Statements
Annually. Catalogue No. 51-206;

<u>Air Carrier Operations in Canada</u> (Commercial Operators). Quarterly. Catalogue No. 51-002;

International Air Charter Statistics
Quarterly. Catalogue No. 51-003;

Service Bulletin
Monthly. Catalogue No. 51-004; and,

<u>Transcontinental and Regional Air Carrier Operations</u>

Monthly. Catalogue No. 51-001.

The data for the series are collected by the Aviation Statistics Centre under the direction and authority of the Canadian Transport Commission.

Statistics are compiled from edited reports submitted monthly by Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair, and Eastern Provincial Airways.

In presenting tabular data in the publications, the following symbols denote:

.. figures not available; and,
- nil or zero.

Moreover, in instances in which an air carrier flies both "scheduled" and "irregular and specific point" unit toll services along a particular route, totals appearing in the tables are allocated to that category of service predominating over the entire route. When making historical data comparisons by financial group, it is also noteworthy that prior to 1970 Nordair was included in Financial Level III, and that the statement of income submitted by Eastern Provincial Airways was revised in February, 1970, to exclude subsidies claimed under the National Transportation Act from its "operating revenues" total.

Commencing in January, 1972, figures for "excess baggage ton-miles" were no longer included in unit toll services data, although they do appear in statistics on "goods ton-miles" for "all services". The dollar earnings for this category will continue to be published in Tables 4, 5 and 7. Separate statistics will be shown for "extra-section" miles flown under scheduled unit toll services.

In general, adjustments to some figures appearing in this publication will be made from issue to issue, as continuing information is reported.

#### INTRODUCTION

Le bulletin <u>Opérations des transporteurs aériens</u> transcontinentaux et régionaux a paru pour la première fois en janvier 1970, il était le premier d'une série de cinq bulletins statistiques qui traitent des activités et des finances des exploitants de lignes aériennes commerciales au Canada. La série comprend les numéros suivants:

Transporteurs aériens — États financiers
Annuel. Nº 51-206 au catalogue.

Opérations des transporteurs aériens au Canada (Exploitants commerciaux). Trimestriel, NO 51-002 au catalogue.

 $\frac{Statistique\ des\ affrètements\ aériens\ internationaux}{Trimestriel.\ N^O\ 51-003\ au\ catalogue.}$ 

<u>Bulletin de service</u> <u>Mensuel.</u> Nº 51-004 au catalogue et

 $\frac{Opérations}{r\acute{e}gionaux}$  des transporteurs aériens transcontinentaux et  $\frac{r\acute{e}gionaux}{Mensuel.}$  No 51-001 au catalogue.

Les données de la série sont recueillies par le Centre des statistiques de l'aviation sous la direction et avec l'autorisation de la Commission canadienne des transports. Les statistiques sont établies à partir des déclarations remises chaque mois par les sociétés Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair et Eastern

On fait appel aux signes conventionnels suivants pour présenter les chiffres des tableaux:

.. chiffres non disponibles; et,
- néant ou zéro.

Provincial Airways.

En outre, dans les cas où un transporteur aérien offre des services de transport à tarif unitaire comprenant des services "à horaire fixe" et des services "irréguliers entre points déterminés" pour un itinéraire particulier, les chiffres totaux des tableaux sont attribués à la catégorie de service qui prédomine sur le parcours en question. Si l'on compare les données chronologiques suivant les groupes financiers, il convient de noter qu'avant 1970 Nordair a été compris dans le groupe financier III, et que l'état des recettes produit par Eastern Provincial Airways a été révisé en février 1970 afin d'éliminer du montant total des "recettes d'exploitation" les subventions réclamées aux termes de la Loi nationale sur les transports.

A partir de janvier 1972, les chiffres correspondant aux "tonnes-milles de bagage excédentaire" ne figurent plus dans les données des services de transport à tarif unitaire; toutefois, ils apparaissent dans les statistiques sur les "marchandises tonnes-milles" pour "tous les services". Les gains pécuniers continueront de paraître dans les tableaux 4, 5 et 7. On donnera des statistiques distinctes pour le "nombre de milles supplémentaires" parcourus dans le cas des services à tarif unitaire sur vols à horaire fixe.

En général, des corrections seront apportées aux chiffres du bulletin d'un numéro à l'autre en raison de la rentrée continue des données.

### FINANCIAL RATIOS - FEBRUARY 1976

THIS MONTH

			MOIS A LºETLDE		
NC.			AIR CANADA	CP AIR	TCTAL
1	PASSENGER REVENUE PER PASSENGER-MILE	\$	.08	.06	•07
	(UNIT TOLL SERVICES).				
2	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE PER REVENUE TON-MILE	81	.31 .69	.31 .57	.31 .65
4	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	8	94.5	90.4	93.4
5	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	01	5.9-	10.6-	7.1-
6	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	3,569.20	3,310.81	3,499.72
			EASTERN PROVINCIAL AIRWAYS (1963)	NORDAIR	PACIFIC WESTERN AIR LINES
7	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	•11	•11	•13
8	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE PER REVENUE TON-MILE	99 90	1.12	• • • • • • • • • • • • • • • • • • • •	.52 1.18
10	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	%	85.4	104.6	96.0
11	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	99	17.1-	4.4	4.2-
12	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	3,168.97	4,781.17	3,486.07
					TCTAL ALL CARRIERS
			CUEBECAIR	TRANSAIR LTD.	TOTAL, TOUS LES TRANSPORTEURS
13	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	•14	•10	.08
14 15	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE	er 11	1.42	1.04	• • • • • • • • • • • • • • • • • • • •
16	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	*	100.2	103.7	94.2
17	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	91	•2	3.6	6.2-
18	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	4,346.88	4.217.28	3,564.36

### RAPPORTS FINANCIERS - FEVRIER 1976

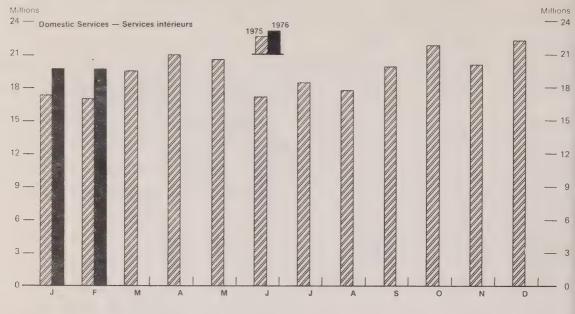
# YEAR-TO-DATE -DEPUIS LE DEBUT DE L'ANNEE

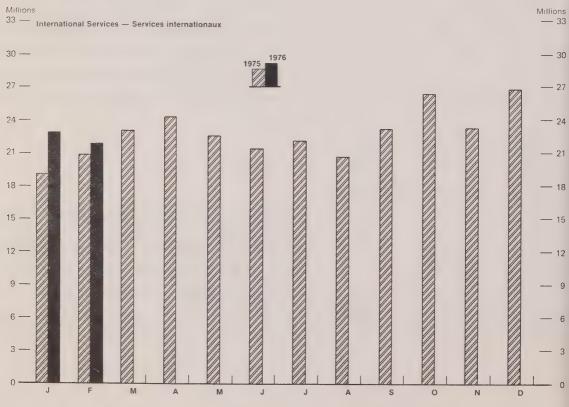
A1	R CANADA	CP AIR	TOTAL			NC
	•08	•06	-07	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	1
	•31 •69	•31 •57	•31 •65	10	TCTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	2
	96.5	92.6	95.4	2	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL CES DEPENSES D'EXPLOITATION.	
	3.6-	8.0-	4.8-	**	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	5
7,	376.74	7,011.65	7,278.08	\$	TCTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	, 6
P	EASTERN ROVINCIAL AIRWAYS (1963)	NCRDAIR	PACIFIC WESTERN AIR LINES			
	•11	-11	•13	\$	RECETTES PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	7
	1.11	.99	.51 1.16	44 81	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	8 9
	84.6	102.3	96.2	28	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	10
	18.2-	2.2	4.0-	Ħ	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	11
6,	448.74	9,202.63	7,154.60	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	12
	UEBECAIR	TRANSAIR	TOTAL ALL CARRIERS			
		LTD.	TOTAL, TOUS LES TRANSPORTEURS			
	.14	•11	•08	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	13
	1.40	1.07	.69	ts 11	TCTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	14 15
	100.0	105.5	95.8	%	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL CES DEPENSES D'EXPLOITATION.	16
		5.2	4.4-	10	TOTAL DU REVENU D'EXPLOITATION PAR RAPPERT AU TOTAL DES RECETTES D'EXPLOITATION.	17
8 9	345.68	8,593.98	7,360.25	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	18

## Transcontinental and Regional Air Carriers — Transporteurs transcontinentaux et régionaux

Goods Ton-Miles (Unit toll and charter services)

Marchandises, tonnes — milles (Services à taxe unitaire et vols d'affrètements)

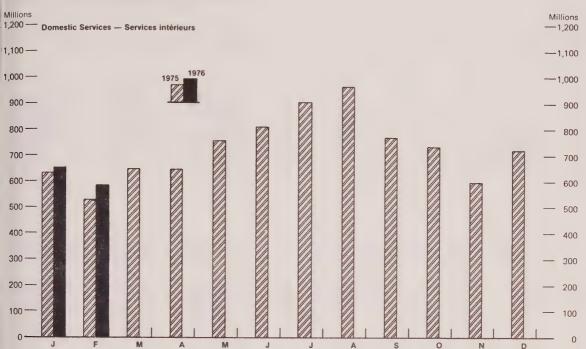


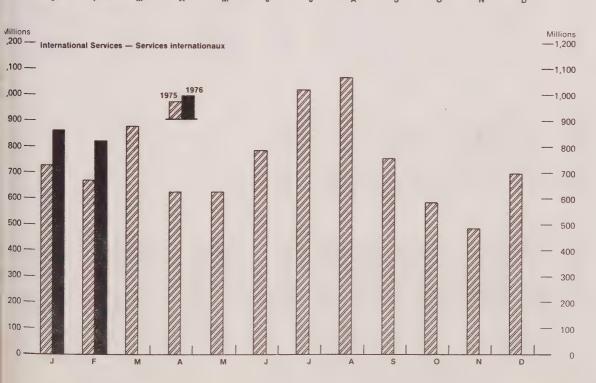


# Transcontinental and Regional Air Carriers — Transporteurs transcontinentaux et régionaux

Passenger — Miles (Unit toll and charter services)

Passagers - milles (Services à taxe unitaire et vol d'affrètement)





#### TABLE 1. OPERATING STATISTICS TRANSCONTINENTAL CARRIERS. FEBRUARY 1976

THIS MONTH MOIS A L'ETUDE CP ATR AIR CANADA TETAL NO. ALL SERVICES TRAFFIC, HOURS AND MILES: REVENUE CPERATIONS PASSENGER TON-MILES ..... NO. 80.310.005 33.701.350 114.011.355 GOODS TON-MILES NO. 26,378,621 9,732,993 36,111,614 TOTAL TON-MILES ..... 106,688,626 43,434,343 150,122,969 NO. 803,100,049 337,013,495 1,140,113,544 PASSENGER-MILES NO. NO. 729,614 198,777 928,391 FLIGHT DEPARTURES ..... NO. 15,757 3,442 7,854 19,199 HOURS FLOWN ..... NO. 33.645 MILES FLOWN ..... NO. 9,607,550 3,263,028 12,870,578 155 362 7,518 27,958 NO. 20.440 UNIT TOLL SERVICES SCHEDULED (CLASS 1 AND 8 LICENCES): REVENUE OPERATIONS PASSENGER-MILES 740,105,770 298,524,599 1,038,630,369 AVAILABLE SEAT MILES ...... 507,254,780 1,301,933,703 1,809,188,483 NO. PASSENGER LOAD FACTOR .....REVENUE TON-MILE OPERATIONS 13 % 56.8 14 PASSENGER TON-MILES ..... NO. 74,010,577 29,852,460 103,863,037 15 FREIGHT TON-MILES ..... NO. 20,156,500 7,873,856 28,030,356 16 NO. 993,615 152,158 1,145,773 TON-MILES 3,991,146 NO. TOTAL TON-MILES ..... 18 NO. 99.151.838 39.542.281 138,694,119 19 TOTAL AVAILABLE TON-MILES ..... NO. 223.439.037 72,183,290 295,622,327 TOTAL WEIGHT LOAD FACTOR ...... 20 44.4 54 . 8 46.9 MILES SCHEDULED SCHEDULED SCHEDULED MILES FLOWN SCHEDULED MILES FLOWN SEGULARITY OF SERVICE 9,186,126 3,088,809 12,274,935 NO. 8,848,405 NO. 2,932,231 11,780,636 92 96.3 94.9 96.0 MILES FLOWN EXTRA SECTION ..... 175,206 147,189 28,017 NO. TOTAL MILES FLOWN ..... NO. 8,995,594 2,960,248 11,955,842 PASSENGERS NO. 693,165 185,790 878,955 NO. 15,300 3,286 18,586 HOURS FLOWN .... 28 NO. 24.357 7,196 31.553 REGULAR. IRREGULAR AND SPECIFIC POINTS (CLASS 2. 9-2. 3 AND 9-3 LICENCES): REVENUE OPERATIONS 29 NO. 30 PASSENGER TON-MILES .... FREIGHT TON-MILES ..... NO. 31 EXPRESS TON-MILES ..... NO. 33 TON-MILES NO. ........... TOTAL TON-MILES ..... 34 NO. 35 PASSENGERS NO. FLIGHT DEPARTURES ..... 36 NO. HOURS FLOWN ..... NO. MILES FLOWN NO. CHARTER SERVICES REVENUE OPERATIONS 39 PASSENGER-MILES ..... NO. 62,994,279 38,488,896 101,483,175 10,148,318 4.0 PASSENGER TON-MILES ...... 6,299,428 NO. 3,848,890 GOODS TON-MILES ..... NO. 1,237,360 1,237,360 TOTAL TON-MILES ..... 3,848,890 7.536.788 NO. 43 PASSENGERS NO. 36,449 12.987 49,436 FLIGHT DEPARTURES ..... 156 613 NO. 457 HOURS FLOWN .... 45 1,434 NO. 658 MILES FLOWN ..... 46 611,956 NO. 302,780 914,736 SPECIALTY FLYING REVENUE OPERATIONS

47

HOURS FLOWN .....

# YEAR-TO-DATE

### DEPUTS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			NC			
				TOUS LES SERVICES				
				TRAFIC, HEURES ET MILLES				
				OPERATIONS PAYANTES				
166,831,352 52,396,611 219,227,963	73,089,964 19,772,012 92,861,976	239,921,316 72,168,623 312,089,939	NO. NO.	PASSAGERS, TONNES-MILLES	2			
1,668,313,521 1,587,348 32,518 53,111 19,753,380 745 20,457	730,899,639 420,252 7,238 16,630 6,905,302 351 7,575	2,399,213,160 2,007,600 39,756 69,741 26,658,682 1,096 28,032	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES CE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	5 6 7 8 9			
				SERVICES A TAXES UNITAIRES				
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)				
				OPERATIONS PAYANTES				
1,563,135,840 2,719,714,203 57.5	658,712,108 1,103,376,727 59.7	2,221,847,948 3,823,090,930 58.1	NC.	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILLISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	12			
156,313,584 39,980,553 2,053,500 8,342,634 206,690,271	65,871,211 15,714,624 317,920 3,631,536 85,535,291	222,184,795 55,695,177 2,371,420 11,974,170 292,225,562	NC . NO . NO . NO .	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	15 16			
464,674,608	157,441,665	622,116,273	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19			
44.5 19,058,148 18,296,723 96.0 391.787 18,688,510 1,528,050 31,738 50,635	54.3 6,399,244 6,187,015 96.7 90.690 6,277,705 395,456 6,917 15,262	47.0 25,457,392 24,483,738 96.2 482,477 24,966,215 1,923,506 38,655 65,897	% NO. % NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES	25 26 27			
				(PERMIS CES CLASSES 2, 9-2, 3 ET 9-3)				
				OPERATIONS PAYANTES				
- - - -	- - - -	- - - -	NO . NO . NO . NO . NO .	PASSAGERS-MILLES  PASSAGERS, TONNES-MILLES  FRET, TONNES-MILLES  MESSAGERIES, TONNES-MILLES  COURTIER, TONNES-MILLES  TOTAL, TONNES-MILLES	31 32 33			
=======================================	- - -	- - -	NO. NO. NO.	PASSAGERS	36			
				SERVICES DE FRETEMENT				
				OPERATIONS PAYANTES				
105,177,681 10,517,768 2,019,924 12,537,692	72,187,531 7,218,753 - 7,218,753	177,365,212 17,736,521 2,019,924 19,756,445	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42			
59,298 780 2,476 1,064,870	24,796 321 1,368 627,597	84,094 1,101 3,844 1,692,467	NC . NO . NO .		43 44 45 46			
				SERVICES SPECIALISES				
				OPERATIONS PAYANTES				
-	1	-	NO .	HEURES DE VOL	47			

### TABLE 2. OPERATING STATISTICS REGIONAL CARRIERS, FEBRUARY 1976

			THIS MONTH			
	,		MDIS A L'ETLDE			
NO.			EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR	PACIFIC WESTERN AIRLINES LTC LTE	
	ALL SERVICES					
	TRAFFIC. HOURS AND MILES:					
	REVENUE OPERATIONS					
1 2 3	PASSENGER TON-MILES	NO.	3,122,389 331,497 3,453,886	6,575,942 824,684 7,400,626	6,945,204 3,629,983 10,575,187	
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO. NO.	21,223,893 53,306 1,878 1,697 524,959 82 816	65,759,410 55,330 1,805 3,000 927,769 85 983	69,452,037 165,216 4,345 3,836 1,225,224 104 2,175	
	UNIT TOLL SERVICES					
	SCHEDULED (CLASS 1 AND 8 LICENCES):					
	REVENUE OPERATIONS					
11 12 13	PASSENGER-MILES	NO. NO. %	1,631,770 4,467,527 36.5	3,774,606 11,310,057 33.4	34,579,691 72,114,443 48.0	
14 15 16 17 18	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES	NO. NO. NO. NO.	163,177 22,237 4 6,512 191,930	377,461 23,021 - 2,846 403,328	3,457,969 826,926 - 109,739 4,394,634	
19	TOTAL AVAILABLE TON-MILES		477,421	1,576,402	9,967,663	
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR  MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLAS, S 2, 9-2, 3 AND 9-3 LICENCES):	NO. % NO. NO.	40.2 61,091 54,679 89.5 11,950 66,629 9,101 543 351	25.6 107,605 102,321 95.1 - 102,321 9,840 405 364	44.1 750.282 707.456 94.3 4.478 711.934 148.767 3.712 2.506	
	REVENUE OPERATIONS					
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO.	12,284,172 1,228,417 222,175 44 75,660 1,526,296	4,148,528 414,853 607,726 118,037 1,140,616		
35 36 37 38	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO.	31,293 1,200 937 281,297	6,694 642 882 249,285	=	
	CHARTER SERVICES					
	REVENUE OPERATIONS					
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	17,307,951 1,730,795 - 1,730,795	57,836,276 5,783,628 62,276 5,845,904	34,872,346 3,487,235 2,681,238 6,168,473	
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	12,912 135 409 177,033	38,796 758 1,510 576,163	16,449 633 1,330 513,290	
	SPECIALTY FLYING					
	REVENUE OPERATIONS					
47	HOURS FLOWN	NO .	-	244	-	

### TABLEAU 2. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, FEVRIER 1976

YEAR-TO-DATE DEPUIS LE DEBUT DE L'ANNEE EASTERN PACIFIC PROVINCIAL NCRDAIR WESTERN AIRWAYS(1963) LTD. -- LTEE AIRLINES LTD. -- LTEE - LTEE TOUS LES SERVICES TRAFIC. HEURES ET MILLES OPERATIONS PAYANTES 6,165,378 12,430,940 13,744,618 NC . 637.240 1,542,624 8,373,188 NC . 13,973,564 22,117,806 NO. TOTAL, TONNES-MILES ..... 61.653.775 124.309.403 137,446,173 NC. PASSAGERS-MILLES ..... NO. 108.473 101,642 334,493 8,921 PASSAGERS 3,846 3,628 NO. DEPARTS DE VOL ..... 3.456 5,907 8,054 NO. HEURES DE VOL 1,823,755 1.058.338 2,573,952 NO. MILLES PARCOURUS ************************ 140 158 221 NO. 2,187 NO. SERVICES A TAXES UNITAIRES A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8) OPERATIONS PAYANTES 3,327,649 NO. 7.377.202 70.215.375 9,117,291 24,074,537 149,240,383 NC . 30-6 8 TONNES-MILLES D'OPERATIONS PAYANTES 332,765 737,720 7,021,538 NC. PASSAGERS, TONNES-MILLES ...... 38,553 54,058 NO. 1,661,247 NO. 12.872 5,622 COURRIER, 224.361 NO. TONNES-MILLES ..... 384.198 797,400 8,907,146 NO. TOTAL, TONNES-MILLES ..... 973-014 3.355.522 20,582,825 NO. TOTAL DE TONNES-MILLES DISPONIBLES ...... 19 23.8 COEFFICIENT D'UTILISATION EN CHARGE ...... 224,435 124,551 1,571,793 111,869 215,281 1,460,302 NO. REGULARITE DU SERVICE .....
MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES ....
TOTAL DES MILLES PARCOURUS ..... 89.8 95.9 92.9 2 23,561 NO. 6.008 135,430 1,466,310 215,281 NO. 302,155 19,329 NO. PASSAGERS 1.093 873 DEPARTS DE VOL ..... NC. 5,153 NO. REGULIERS. OPERATIONS PAYANTES 27,013,960 8,878,343 NO. PASSAGERS-MILLES .......... 2,701,396 887,834 NO. PASSAGERS, TONNES-MILLES ..... NO. 419,584 1,081,501 NO. 32 156,689 250,546 NO. 3,277,742 2,219,881 TOTAL, TONNES-MILLES ...... NO. 66,190 NO. 13,809 35 ........... 2,501 1,288 DEPARTS DE VOL ..... NO. 1.982 1,736 37 596,099 490,056 NO. 38 SERVICES DE ERETEMENT OPERATIONS PAYANTES 108,053,858 31.312.166 67.230.798 NO. PASSAGERS-MILLES .... PASSAGERS, TONNES-MILLES

MARCHANDISES, TONNES-MILLES

TOTAL, TONNES-MILLES 10,805,386 40 3,131,217 6.723.080 NC . 3.131.217 10,931,977 13,185,816 NO. 42 23,568 68.504 32.338 43 252 NO. 1,467 1,366 758 NO . 45 MILLES PARCOURUS ..... 326,809 1,107,642 1.118.418 46 NO. SERVICES SPECIALISES OPERATIONS PAYANTES

NO.

433

HEURES DE VOL ...... 47

	TAGE 25 DIEMATOR CONT.				
	,			THIS MONTH	
				MOIS A L'ETLDE	
				TRANSAIR	
			CUEBECAIR	LTD LTEE	TCTAL
NO.					
	ALL SERVICES				
	TRAFFIC. HOURS AND MILES:				
	REVENUE CPERATIONS	***	5 2/0 7/7	4 742 505	26,636,896
2	PASSENCER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO.	5,249,767 448,413 5,698,180	4,743,595 287,879 5,031,474	5,522,456 32,159,352
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO.	52,497,658 65,955 2,787 2,650 728,698 23 826	47,435,959 38,885 1,359 1,992 657,526 76	266,368,957 378,692 12,174 13,175 4,064,176 370 5,501
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	NO. NO.	11,528,715 20,593,796 56.0	13,277,543 28,395,879 46.8	64,792,325 136,881,702 47.3
14 15 16 17 18	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO.	1,152,872 128,340 - 36,495 1,317,707	1,327,754 121,996 12,582 25,703 1,488,035	6,479,233 1,122,520 12,586 181,295 7,795,634
19	TOTAL AVAILABLE TON-MILES	NO.	2,317,864	3,164,505	17,503,855
20	TOTAL WEIGHT LOAD FACTOR		56.9	47.0	44.5
21 22 23 24 25 26 27 28	MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC PCINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	NO. % NO. NO. NO.	377,479 317,183 84.0 13,891 331,074 42,890 2,329 1,633	320,045 317,405 59.2 2,973 320,378 29,707 995 1,080	1,616,502 1,499,044 92.7 33,292 1,532,336 240,305 7,984 5,934
	REVENUE OPERATIONS				
29 30 31 32 33	PASSENGER TON-MILES  PASSENGER TON-MILES  FREIGHT TON-MILES  EXPRESS TON-MILES  MAIL TON-MILES  TOTAL TON-MILES	NO. NO. NO. NO.	318,917 31,892 1,281 - 610 33,783	148,943 14,894 4,982 - 3,508 23,384	16.900,560 1,690,056 836,164 44 197,815 2,724,079
34	PASSENGERS		1,143	554	39,684
36 37 38	FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO.	87 81 15,517	126 147 24,187	2,055 2,047 570,286
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO . NO . NO .	40,650,026 4,065,003 267,085 4,332,088	34,009,473 3,400,947 119,108 3,520,055	184,676,072 18,467,607 3,129,707 21,597,314
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	21,922 371 936 382,107	8,624 238 765 312,961	98,703 2,135 4,950 1,961,554
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	-	244

TABLEAU 2. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, FEVRIER 1976 - FIN

YEAR-TO-DATE

	YEAR-TO-DATE				
DEP	UIS LE DEBUT DE L'A	NNEE			
QUEBECAIR	TRANSAIR LTD LTEE	TOTAL			NC
				TOUS LES SERVICES	
				TRAFIC. HEURES ET MILLES	
				OPERATIONS PAYANTES	
10,155,725 1,013,504 11,169,229	9,387,726 560,494 9,948,220	51,884,386 12,127,050 64,011,436	NO . NC . NC .	PASSAGERS, TONNES-MILLES  MARCHANDISES, TONNES-MILLES  TOTAL, TONNES-MILES	
101,557,256 127,739 5,759 5,451 1,486,169 33 841	93,877,252 76,421 2,780 4,081 1,345,276 142 701	518,843,859 748,768 24,934 26,949 8,287,490 694 5,521	NO. NO. NO. NC. NC. NO.	PASSAGERS—MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MCYEN D'EMPLOYES	5 6 7 8 9
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
23,297,940 41,745,891 55.8	25,865,405 55,284,034 46.8	130,083,571 279,462,136 46.5	NO. NO. %	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILIZATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	11 12 13
2,329,794 233,136 - 68,833 2,631,763	2,586,541 230,565 24,675 50,965 2,892,746	13,008,357 2,217,559 24,683 362,653 15,613,252	NC . NO . NO . NC .	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	14 15 16 17 18
4,720,846	6,129,677	35,761,884	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
55.7 778.098 650,534 83.5 39,123 689.657 85,140 4,726 3,383	47.2 649,104 642,171 98.9 3,566 645,737 57,492 2,002 2,181	43.7 3,348,781 3,080,157 92.0 72.258 3,152,415 482,831 16,249 12,196	% NC . NO . NO . NC . NO . NO .	COEFFICIENT D*UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS OFPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	20 21 22 23 24 25 26 27 28
				OPERATIONS PAYANTES	
671,352 67,135 2,237 - 1,387 70,759	326,151 32,615 10,937 - 7,526 51,078	36,889,806 3,688,981 1,514,259 73 416,148 5,619,461	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	29 30 31 32 33 34
2,259 181 171 33,295	1,225 174 220 38,963	83,483 4,144 4,109 1,158,413	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	35 36 37 38
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
77,587,964	67,685,696	351,870,482	NC.	PASSAGERS-MILLES	39
7,758,796 680,828 8,439,624	6,768,570 235,826 7,004,396	35,187,048 7,505,981 42,693,029	NO . NO . NO .	PASSAGERS, TONNES-MILLES	40 41 42
40,340 852 1,897 763,217	17,704 604 1,680 660,576	182,454 4,541 10,211 3,976,662	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	43 44 45 46
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-	-	433	NO .	HEURES DE VOL	47

# TABLE 3. CPERATING STATISTICS, INTERNATIONAL SERVICES OF TRANSCONTINENTAL AND REGIONAL CARRIERS, FEBRUARY 1976

	1,000		AND REGIONAL CAR	RIERS, FEBRUARY 1	976		
	,			Т	HIS MONTH		
				MOI	S A L'ETUDE		
			TRANS- BORCER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC ANC CRIENT SERVICES	TCTAL
NC.			SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- OUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET CE L'CRIENT	t C I A L
	ALL SERVICES						
	TRAFFIC: HOURS AND MILES:						
	REVENUE OPERATIONS						
1 2 3 4 5 6 7 8 9	GOODS TON-MILES TOTAL TON-MILES PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN	NC. NC. NC. NC. NC. NC. NC. NC.	38,965,926 3,301,179 42,267,105 389,659,267 292,364 3,704 8,170 3,167,769	14,368.275 13,098.937 27,467,212 143,682,752 40,190 857 4,217 1,914,645	25,816,621 2,181,348 27,977,969 258,166,204 114,945 1,828 5,456 2,345,315	3,094,061 3,342,964 6,437,025 30,940,612 6,537 84 512 249,950	82,244,883 21,924,428 104,169,311 822,448,835 454,036 6,473 18,355 7,677,683
	UNIT TOLL SERVICES						
	SCHEDULED (CLASS 8 LICENCE)						
	REVENUE OPERATIONS						
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR	NO. NC.	282,838,264 399,256,245 70.8	141,953,548 306,595,933 46.3	87,168,939 159,242,026 54.7	30,940,612 67,436,782 45.9	542,901,363 932,530,986 58.2
	REVENUE TON-MILE OPERATIONS						
14 15 16	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES	NC. NO.	28, 283, 826 2, 967, 323	14,195,355 10,049,378	8,716,894 1,401,623	3,094,061 2,652,805	54,290,136 17,071,129
17 18 19	MAIL TON-MILES TOTAL TON-MILES TOTAL AVAILABLE TON-MILES	NO. NO.	331,289 31,582,438 62,949,729	1,567,638 25,812,371 62,884,488	203,390 10,321,907 23,133,921	675,269 6,422,135 11,813,780	2,777,586 74,138,851 160,781,918
2 C	TOTAL WEIGHT LOAD FACTOR	2	50.2	41 - C	44.6	54.4	46.1
21 22 23 24	MILES SCHEDULEDSCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION	NO. NO. % NC.	2,191,442 2,143,427 97.8 42,245	1,879,371 1,815,264 96,6 19,912	954,461 858,922 90.0 12,168	245,255 245,255 100.0 4,695	5,270,529 5,062,868 96.1 79,020
25 26 27 28	TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC PO	NO. NC. NC. NG. DINTS	2,185,672 236,010 3,013 5,930	1,835,176 39,496 790 3,998	871,090 30,442 738 2,034	249,950 6,537 84 512	5,141,888 312,485 4,625 12,474
	(CLASS 9-2 AND 9-3 LICENCES):						
	REVENUE OPERATIONS						
29 30 31 32 33 34 35	MAIL TON-MILES TOTAL TON-MILES PASSENGERS	NC. NO. NO. NO. NO.		56,640 5,664 - - 5,664 286			56,640 5,664 - - - 5,664 286
36	HOURS FLOWN	NC.	=	31 44 6,045	=	<u> </u>	6,045
38	CHARTER SERVICES (CLASS 9-4 LICENCE		- ,	0,045	_	_	34012
	REVENUE OPERATIONS	***	10/ 6== 100	1 (72 54)	170 007 245		279,490,832
39 40 41 42 43 44 45 46	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN	NO.	106,821,003 10,682,100 10,682,100 56,354 691 2,240 982,097	1,672,564 167,256 1,468,851 1,636,107 408 36 175 73,428	170,997,265 17,099,727 565,456 17,665,183 84,503 1,090 3,422 1,474,225		27,949,083 2,034,307 29,983,390 141,265 1,817 5,837 2,529,750

# TABLEAU 3. STATISTIQUES D'EXPLOITATION — SERVICES INTERNATIONAUX ET TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX. FEVRIER 1976

YEAR-TO-DATE

DEDILIT	 THEST	DE I	BANNER		

			Ē	E DEBUT DE L'ANNE	DEPUIS L	
			PACIFIC AND ORIENT SERVICES	SOUTHERN SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	TRANS- BORDER SERVICES
		TOTAL	SERVICES DU PACIFIQUE ET DE L'ORIENT	SERVICES MERIDIO- NAUX	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES TRANSFRON- TALIERS
OUS LES SERVICES						
TRAFIC, HEURES ET MILLES						
OPERATIONS PAYANTES						
PASSAGERS, TONNES-MILLES MARCHANDISES, TCNNES-MILLES TCTAL, TONNES-MILES PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	NO. NO. NO. NO. NO. NO. NO.	168.4C2,332 44,8C2,449 213,2C5,781 1,684,023,315 922,518 13,263 37,692 15,777,024	7,053,518 6,933,853 13,987,370 70,535,180 15,447 184 1,124 547,821	50,250,891 4,125,500 54,376,391 502,508,909 221,314 3,629 10,863 4,671,284	35,110,662 27,289,414 62,400,076 351,106,621 96,343 1,806 8,956 4,075,383	75,987,261 6,454,682 82,441,943 759,872,665 589,414 7,644 16,749 6,482,536
ERVICES A TAXES UNITAIRES						
A HORAIRE FIXE (PERMIS CE LA CLASSE 8) OPERATIONS PAYANTES						
PASSAGERS-MILLES	NO. NO. %	1,166,649,537 1,993,057,933 58.5	70,535,180 143,266,774 49.2	186,624,880 347,443,427 53.7	347,520,528 672,880,573 51.6	561,968,949 829,467,159 67.8
TONNES-MILLES C'OPERATIONS PAYANTES						
PASSAGERS, TONNES-MILLES 1 FRET, TONNES-MILLES 1 MESSAGERIES, TONNES-MILLES . 1	NO. NO. NO.	116,664,954 34,142,360	7,053,518 4,941,726	18,662,488 3,090,983	34,752,053 20,404,441 -	56,196,895 5,705,210
COURRIER, TONNES-MILLES 1 TOTAL, TONNES-MILLES 1 TOTAL DE TONNES-MILLES 1 DISPONIELES.	NO. NO.	5,935,111 156,742,425 341,781,898	1,539,229 13,534,473 25,037,168	435,311 22,188,782 50,401,371	3,226,005 58,382,499 135,267,140	734,566 62,636,671 131,076,219
COEFFICIENT D'UTILISATION EN 2 CHARGE.	3	45.9	54.1	44.0	43.2	47.8
MILLES PREVUS	NO. % NO.	10,927,299 10,584,414 96.9 237,522	517,883 517,883 100.0 14,085	1,961,182 1,843,131 94.0 24,801	3,936,769 3,809,318 96.8 58,176	4,511,465 4,414,082 97.8 140,460
TOTAL DES MILLES PARCCURUS 2 PASSAGERS	NO. NO. NO.	10,821,936 668,111 9,695 26,245	531,968 15,447 178 1,087	1,867,932 73,503 1,580 4,370	3,867,494 94,837 1,650 8,438	4,554,542 484,324 6,287 12,350
OPERATIONS PAYANTES						
PASSAGERS-MILLES	NO. NO. NO. NO. NO. NO.	126,549 12,655 - - 12,655 656 60	-	-	126,549 12,655 - - 12,655 656 60 82	
MILLES PARCGURUS	NO.	11,506	•	~	11,506	-
CLASSE 9-4)						
OPERATIONS PAYANTES						
PASSAGERS-MILLES	NO. NO. NO. NO. NO. NO.	517,247,229 51,724,723 4,621,013 56,345,736 253,751 3,508 11,365 4,943,582	417,373 417,373 - 6 37 15,853	315,884,029 31,588,403 565,456 32,153,859 147,811 2,049 6,493 2,803,352	3,459,544 345,954 3,628,523 3,974,477 850 96 436 196,383	97,903,656 19,790,366 9,661 19,800,027 105,090 1,357 4,399 1,927,994

TABLE 4. OPERATING REVENUES AND EXPENSES, TRANSCONTINENTAL CARRIERS, FEBRUARY 1976

	TABLE 48 DIENATING NEVEROES AND E				
	,			THIS MONTH	
				MOIS A L'ETLDE	
NC.			AIR CANADA	CP AIR	TCTAL
~					
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				
1	PASSENGERS	\$	58,301,000	19,377,227	77,678,227
2	FREIGHT	5	1,485,871 6,168,398	225,262 2,117,095	1,711,133
5	EXCESS BAGGAGE	\$ \$	262,000 1,938,602	83.679 830,201	345,679 2,768,803
6	TOTAL, UNIT TOLL	\$	68,155,871	22,633,464	90,789,335
7	CHARTER TRANSPORTATION	\$	2,985,270	1,473,550	4,458,820
8	TOTAL, TRANSPORTATION	\$	71,141,141	24,107,014	95,248,155
9	SPECIALTY FLYING SERVICES	\$	-	-	-
10	TOTAL, FLYING SERVICES	\$	71,141,141	24,107,014	95,248,155
11	NON-FLYING SERVICES	\$	1,813,311	783,618	2,596,929
12	TOTAL OPERATING REVENUES	\$	72,954,452	24,890,632	97,845,084
	OPERATING EXPENSES				
13 14	FLYING OPERATIONS	\$	22,958,041 10,766,311	8,474,296 2,793,448	31,432,337 13,559,759
	GENERAL SERVICES AND ADMINISTRATION:				
15	PASSENGER SERVICE	5	8,220,973 12,717,054	3,390,951 4,182,442	11,611,924
17	PROMOTION AND SALESGENERAL ADMINISTRATION	\$ \$	9,177,270 4,578,014	4,578,003 1,895,227	13,755,273
19	TOTAL	\$	34,693,311	14,046,623	48,739,934
20	DEPRECIATION AND AMORTIZATION	\$	8,819,829	2,223,372	11,043,201
21	TOTAL OPERATING EXPENSES	\$	77,237,492	27,537,739	104,775,231
22	OPERATING INCOME (LOSS -)	\$	4,283,040-	2,647,107-	6,930,147-
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	\$	55.827-		55,827-
24	INCOME FROM INTEREST AND DISCOUNTS	s s	1,187,323	28,664	1,215,987
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	s	969,241	28,664	997,905
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	\$	3,313,799-	2,618,443-	5,932,242-
28 29	INTEREST EXPENSEINCOME (LOSS -) BEFORE INCOME (LOSS -)	\$ \$	5,989,989 9,303,788-	1,347,362 3,965,805-	7,337,351 13,269,593-
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	4,652,000-	1,982,903-	6,634,903-
31	NET INCOME (LOSS -) AFTER PROVISION FOR	\$	4,651,788~	1,982,902-	6,634,690-
	FROOR TAXES				

TABLEAU 4. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, FEVRIER 1976

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

	NC
	1 2 3 4 5
	6
	7
	8
	9
	10
********	11
	12
*************	13 14
••••••••••••••••••••••••••••••••••••••	15 16 17 18
••••••	19
•••••	20
ON	21
••••••	22
ENSES -)	
TES	23 24 25
LOITATION	26
SERVICE DES	27
L°IMPOT	28 29
(REMBOURSEMENT	30
UR L'IMPOT	31
	ON

# TABLE 5. OPERATING REVENUES AND EXPENSES, REGIONAL CARRIERS, FEBRUARY 1976

				THIS MONTH	
	•				
				MOTS A L'ETLDE	
NO.			EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTC LTEE
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:		1,551,262	904,671	4,515,428
1 2	PASSENGERS	\$ \$	2,975	-	-
3	FREIGHT	\$	228,537	405,952 15,310	530,674 19,885
4 5	MAIL	\$	9,679 131,067	160,732	131,372
6	TOTAL, UNIT TOLL	\$	1,923,520	1,486,665	5,197,359
7	CHARTER TRANSPORTATION	\$	655,086	2,484,091	2,310,949
8	TOTAL, TRANSPORTATION	\$	2,578,606	3,970,756	7,508,308
9	SPECIALTY FLYING SERVICES	5	-	676,216	-
10	TOTAL, FLYING SERVICES	\$	2,578,606	4,646,972	7,508,308
11	NON-FLYING SERVICES	\$	7,276	52,923	73,891
12	TOTAL OPERATING REVENUES	S	2,585,882	4,699,895	7,582,199
	OPERATING EXPENSES				
13 14	FLYING OPERATIONS	\$	1,278,593 512,646	1,776,854 758,726	3,164,130 1,526,713
	GENERAL SERVICES AND ADMINISTRATION:		200 512	397,240	513,484
15	PASSENGER SERVICE AIRCRAFT AND TRAFFIC SERVICES	\$ \$	299,512 532,664	699,383	1,369,190
16 17	PROMOTION AND SALES	\$	119,886	162,383	402,201
18	GENERAL ADMINISTRATION	\$	129,668	239,198	605,336
19	TOTAL	\$	1,081,730	1,498,204	2,890,211
20	DEPRECIATION AND AMORTIZATION	\$	155,576	461,474	319,872
21	TOTAL OPERATING EXPENSES	\$	3,028,545	4,495,258	7,900,926
22	OPERATING INCOME (LCSS -)	\$	442,663-	204,637	318,727-
	NON-OPERATING INCOME (EXPENSE -)				
			3,267-	999-	_
23	CAPITAL GAINS (LOSSES -)	\$	34,994	8,441	72,760
25	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	138,554	7,011-	-
26	TOTAL NON-OPERATING INCOME (EXPENSE ~)	\$	170+281	431	72,760
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	272,382-	205,068	245,967-
28	INCOME TAXES INTEREST EXPENSE	\$	170,345	147,356	288,238
29	INCOME (LOSS -) BEFORE INCOME TAXES	\$	442,727-	57,712	534,205-
30	PROVISION FOR INCOME TAXES OR (TAX REFUND +)	\$	217,000-	28,856	-
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	225+727-	28,856	534,205-

# TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, FEVRIER 1976

### YEAR-TO-DATE

### DEPUIS LE DEBUT DE L'ANNEE

AIR	EASTERN ROVINCIAL WAYS(1963) D LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE			NG
					*************************	NC
					RECETTES D'EXPLOITATION	
	3,340,737 5,270	1,851,839	9,056,092	\$	TRANSPORT A TAXES UNITAIRES:  PASSAGERS	1
	428,619	795,166	1,036,912	\$	MESSAGERIES	2
	19,523 280,157	33,472 344,660	40,568	\$	BAGAGE EXCEDENTAIRE	4
	2004131	344,000	268,425	\$	COURRIER	5
	4,074,306	3,025,137	10,401,997	\$	TOTAL, TAXES UNITAIRES	6
	1,158,227	4,715,809	5,099,827	\$	TRANSPORT PAR FRETEMENT	7
	5,232,533	7,740,946	15,501,824	\$	FOTAL, TRANSPORT	8
	~	1,175,365	-	\$	SERVICES DE VOL SPECIALISES	9
	5,232,533	8,916,311	15,501,824	\$	TOTAL, SERVICES DE VOL	1 C
	16,745	79,263	145,294	5	SERVICES AUTRES QUE CEUX DE VOL	11
	5,249,278	8,995,574	15,647,118	\$	TOTAL, RECETTES D'EXPLOITATION	12
					DEPENSES D'EXPLOITATION	
	2,621,033 1,026,359	3,417,009 1,539,528	6,609,698 3,161,812	\$	VOLS ENTRETIEN	13 14
	504 410	700 0.0			SERVICES GENERAUX ET ADMINISTRATION:	
	596,410 1,122,557	780,549 1,357,561	974,818 2,817,890	\$ \$	SERVICE-PASSAGERS	15
	266,014	333,234	801,673	\$	SERVICES C'AERONEF ET DE TRAFIC	16 17
	263,062	488,104	1,229,669	\$	ADMINISTRATION GENERALE	18
	2,248,043	2,959,448	5,824,050	s	TOTAL	19
	311,588	879,432	676,916	\$	DEPRECIATION ET AMORTISSEMENT	20
	6,207,023	8,795,417	16,272,476	\$	TOTAL CES DEPENSES D'EXPLOITATION	21
	957,745-	200,157	625,358-	•	REVENU (PERTE -) D'EXPLOITATION	2.2
			047,770	•		22
	53.404				REVENUS ETRANGERS A L*EXPLOITATION (DEPENSES -)	
	51,404 81,088	4,051- 15,506	1,569 154,766	\$	GAINS ET (PERTES -) DE CAPITAL	
	246,147	7,011-	524	\$	REVENUS D'INTERETS ET D'ESCOMPTES	24 25
	270 (20					
	378,639	4,444	156,859	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
	579,106-	204,601	468,499-	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
	349,723 928,829-	302,517 97,916-	620,045 1,088,544-	\$ \$	REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT	28 29
	455,000-	48,958-	-	\$	SUR LE REVENU PROVISION ⊅OUR L°IMPOT SUR LE REVENL (REMBOURSEMENT	30
	473,829-	48,958-	1,088,544-	\$	D'IMPOT -) REVENU NET (PERTE -) APRES PROVISION PCUR L'IMPCT	31
				-	SUR LE REVENU	31

	,			THIS MENTH	
				MOIS A L'ETLDE	
NO.			CUEBECAIR	TRANSAIR LTD LTEE	TCTAL
	•				
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:	s	1,663,961	1,370,704	10,006,026
1 2	PASSENGERS EXPRESS	\$	-	24,285	27,260
3	FREIGHT	\$	194,156	124,090	1,483,409
4	EXCESS BAGGAGE	\$	20,809	5,791	71,474 521,583
5	MAIL	\$	57.580	40,832	2214203
6	TOTAL, UNIT TOLL	s	1,936,506	1,565,702	12,109,752
7	CHARTER TRANSPORTATION	\$	1,433,528	1,368,856	8,252,510
8	TOTAL, TRANSPORTATION	\$	3,370,034	2,934,558	20,362,262
9	SPECIALTY FLYING SERVICES	\$	3,370,034	2.934.558	21,038,478
10	TOTAL, FLYING SERVICES	\$	220,489	21,754	376,333
11	NON-FLYING SERVICES	•			
12	TOTAL OPERATING REVENUES	\$	3,590,523	2,956,312	21,414,811
	OPERATING EXPENSES				
13 14	FLYING OPERATIONS	\$	1,535,052 619,186	1,312,669 315,932	9,067,298 3,733,203
	GENERAL SERVICES AND ADMINISTRATION:			201 051	1 071 101
15	PASSENGER SERVICE	\$	359,699 632,236	301,256 347,941	1,871,191
16	AIRCRAFT AND TRAFFIC SERVICES	5	103,059	131,562	919,091
17 18	GENERAL ADMINISTRATION	5	163,449	192,220	1,329,871
19	TOTAL	\$	1,258,443	972,979	7,701,567
20	DEPRECIATION AND AMORTIZATION	\$	169,378	249,214	1,355,514
21	TOTAL OPERATING EXPENSES	\$	3,582,059	2,850,794	21,857,582
22	OPERATING INCOME (LOSS -)	\$	8,464	105,518	442,771-
	NON-OPERATING INCOME (EXPENSE -)				
23 24 25	CAPITAL GAINS (LOSSES -) INCOME FROM INTEREST AND DISCOUNTS MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$ \$ \$	15.270 12.500	18,500 976	14,234 132,441 144,043
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	27,770	19,476	290,718
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	5	36,234	124,994	152,053-
28	INTEREST EXPENSEINCOME TAXES	\$ \$	92,517 56,283-	51,590 73,404	750+046 902+099-
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	5	-	-	188,144-
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	56,283-	73,404	713,955-

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, FEVRIER 1976 - FIN

YEAR-TO-DATE

DEP	UIS LE DEBUT DE L'A	NNEE			
QUEBECAIR	TRANSAIR LTD LTEE	TOTAL			NE
				RECETTES D'EXPLOITATION	
3,308,948 - 339,359 38,162 122,032	2,773,333 54,269 227,682 13,274 84,832	20,330,949 59,539 2,827,738 144,999 1,100,106	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE COURRIER	1 2 3 4 5
3,808,501	3,153,390	24,463,331	\$	TOTAL, TAXES UNITAIRES	6
2,888,153	2,802,397	16,664,413	\$	TRANSPORT PAR FRETEMENT	7
6,696,654	5,955,787	41,127,744	\$	TOTAL, TRANSPORT	8
-	-	1,175,365	\$	SERVICES DE VOL SPECIALISES	9
6,696,654	5,955,787	42,303,109	\$	TOTAL, SERVICES DE VOL	10
326,238	68,591	636,131	\$	SERVICES AUTRES QUE CEUX DE VOL	11
7,022,892	6,024,378	42,939,240	\$	TOTAL, RECETTES D'EXPLOITATION	12
				DEPENSES D'EXPLOITATION	
3,022,354 1,220,207	2,669,334 636,910	18,339,428 7,584,816	\$ \$	VOLS	13 14
666,947 1,265,482 202,433 309,055	594,652 694,979 248,959 381,833	3,613,376 7,258,469 1,852,313 2,671,723	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
2,443,917	1,920,423	15,395,881	\$	TOTAL	19
338,756	481,714	2,688,406	\$	DEPRECIATION ET AMORTISSEMENT	20
7,025,234	5,708,381	44,008,531	\$	TOTAL CES DEPENSES D'EXPLOITATION	21
2,342-	315,997	1,069,291-	s	REVENU (PERTE -) D'EXPLOITATION	22
3,744 25,000	38,500 8,109	87,422 263,213 264,660	\$ \$ \$	GAINS ET (PERTES -) DE CAPITAL REVENUS D'INTERETS ET D'ESCOMPTES RECETTES (DEPENSES -) ACCESSOIRES NETTES	23 24 25
28,744	46,609	615,295	\$	TOTAL DES REVENUS ETRANGERS A L*EXPLOITATION	26
26,402	362,606	453,996-	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES	27
206+739 180+337-	287,200 75,406	1,766,224	\$	INTERETS ET DE L'IMPOT SUR LE REVENU INTERETS PAYES REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT	28 29
-	-	503,958-	\$	SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
180,337-	75,406	1,716,262-	\$	O'IMPOT -) REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31

			THIS MONTH	
			MOIS A L'ETUDE	
			TOTAL ALL CARRIERS	
NO.			TOTAL, TOUS LES TRANSPORTEURS	
	ALL SERVICES.			
	TRAFFIC. HOURS AND MILES:			
	REVENUE OPERATIONS			
1	PASSENGER TON-MILES	NC.	140,648,250	
2	GOODS TON-MILES	NO.	41,634,070 182,282,320	
4	PASSENGER-MILES		1,406,482,501	
5	PASSENGERSFLIGHT DEPARTURES	NO.	31,373	
7	HOURS FLOWN	NO.	16,934,754	
9	NON-REVENUE HOURS FLOWN	NO.	887 33,459	
	Avenage worder of Emilian States			
	UNIT TOLL SERVICES			
	SCHEDULED (CLASS 1 AND 8 LICENCES):			
	REVENUE OPERATIONS			
11	PASSENGER-MILES	NG.	1,103,422,694 1,946,070,185	
13	PASSENGER LOAD FACTOR		56.7	
14	PASSENGER TON-MILES	NO.	110.342.269	
15	FREIGHT TON-MILES	NO.	29,152,876	
16	EXPRESS TON-MILES	NC.	1,158,359 5,836,248	
18	TOTAL TON-MILES		146,489,752	
19	TOTAL AVAILABLE TON-MILES		313,126,182	
20	TOTAL WEIGHT LOAD FACTOR	NO.		
22	SCHEDULED MILES FLOWN	NO.	13,279,680 95.6	
24	MILES FLOWN EXTRA SECTION	NO.	208,498	
26	PASSENGERS	NO.	1,119,260	
27	FLIGHT DEPARTURES	NO.	26,570 37,487	
	REGULAR, IRREGULAR AND SPECIFIC POINTS			
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):  REVENUE OPERATIONS			
29		MO	14 900 540	
30	PASSENGER TON-MILES	NO.	16,900,560 1,690,056	
31 32	FREIGHT TON-MILES EXPRESS TON-MILES	NO.	836, 164 44	
33 34	MAIL TON-MILES	NO.	197,815 2,724,079	
35	PASSENGERS		39,684	
36 37	FLIGHT DEPARTURES	NO.	2,055 2,047	
38	MILES FLOWN	NO.	570,286	
	CHARTER SERVICES			
	REVENUE OPERATIONS			
39	PASSENGER-MILES	NO.	286,159,247	
40 41	PASSENGER TON-MILES	NO.	28,615,925 4,367,067	
42	TOTAL TON-MILES	NO.	32,982,992	
43	PASSENGERSFLIGHT DEPARTURES	NO.	148,139 2,748	
45	HOURS FLOWN	NG.	7.042	
46	MILES FLOWN	NU.	2,876,290	
	SPECIALTY FLYING			
	REVENUE OPERATIONS			
47	HOURS FLOWN	NO.	244	

YEAR-TO-DATE

### DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS

5,669,129

TOTAL, TOUS LES TRANSPORTEURS TOUS LES SERVICES TRAFIC. HEURES ET MILLES OPERATIONS PAYANTES 291,805,702 NO. 84,295,673 NO. 376,101,375 NO. 2,918,057,019 NO. PASSAGERS-MILLES ..... DEPARTS DE VCL NO. 2,756,368 64,690 HEURES DE VOL .
MILLES PARCOURUS
HEURES DE VOL NON PAYANTES
NOMBRE MOYEN D'EMPLOYES 96,690 NO. 34,946,172 NO. 1.790 NO. 33,553 NO. SERVICES A TAXES UNITAIRES A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8) OPERATIONS PAYANTES 2,351,931,519 NO. 4.102.553.066 NO. 57.3 7 235,193,152 NO. 

 PASSAGERS, IUNNES-MILLES
 15

 FRET, TONNES-MILLES
 15

 MESSAGERIES, TONNES-MILLES
 16

 COURRIER, TCNNES-MILLES
 17

 TGTAL, TONNES-MILLES
 18

 57,912,736 NO. 2,396,103 NO. 12,336,823 NO. 307,838,814 NO. 657.878.157 NO. TOTAL DE TONNES-MILLES DISPONIBLES ..... 8 46.8 COEFFICIENT D'UTILISATION EN CHARGE ...... MILLES PREVUS
MILLES PREVUS PARCOURUS
REGULARITE DU SERVICE
TOTAL DES MILLES PARCOURUS SUPPLEMENTAIRES
TOTAL DES MILLES PARCOURUS 28,806,173 NO. 27,563,895 NO. 22 9 NO. 28,118,630 NO. 2,406,337 NO. 26 ••••••••• 54,904 NO. 78,093 NO. HEURES DE VOL 28 REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3) OPERATIONS PAYANTES PASSAGERS-MILLES ....
PASSAGERS, TONNES-MILLES ....
FRET, TONNES-MILLES ....
MESSAGERIES, TONNES-MILLES ....
COURRIER, TONNES-MILLES ....
TOTAL, TONNES-MILLES .... 36,889,806 NO. 3,688,981 NO. 30 1,514,259 NO. 31 NO. 416,148 NO. 33 5,619,461 83,483 NO. PASSAGERS ... 35 NO. 36 4,109 NO. MILLES PARCOURUS ..... 1.158.413 NO. SERVICES DE FRETEMENT OPERATIONS PAYANTES 529,235,694 PASSAGERS-MILLES
PASSAGERS, TONNES-MILLES
MARCHANDISES, TONNES-MILLES NO. NO. 40 9,525,905 NO. 41 62,449,474 NO. TOTAL, TONNES-MILLES ..... 266,548 NO. PASSAGERS ..... 43 DEPARTS DE VOL 14,055 NO. 

SERVICES SPECIALISES

NO.

OPERATIONS PAYANTES

433 NO. HEURES DE VOL ...... 47

46

TABLE 7. TRANSCONTINENTAL AND REGIONAL CARRIERS, TOTAL OPERATING REVENUES AND EXPENSES, FEBRUARY 1976. THIS MONTH MOIS A L'ETUDE TOTAL ALL CARRIERS TOTAL. TOUS LES OPERATING REVENUES UNIT TOLL TRANSPORTATION: PASSENGERS ..... 87,684,253 1,738,393 EXPRESS ..... 9.768.902 EREIGHT FXCFSS BAGGAGE 417,153 3,290,386 MAIL ..... 102,899,087 TOTAL, UNIT TOLL ..... \$ 6 7 CHARTER TRANSPORTATION ..... \$ 12,711,330 115,610,417 Я TOTAL - TRANSPORTATION -----\$ 9 SPECIALTY FLYING SERVICES ..... \$ 676,216 TOTAL. FLYING SERVICES ..... 116,286,633 10 11 NON-FLYING SERVICES ..... \$ 2,973,262 119,259,895 TOTAL OPERATING REVENUES ..... \$ 12 OPERATING EXPENSES 40,499,635 13 FLYING OPERATIONS ..... MAINTENANCE ... 14 17,292,962 GENERAL SERVICES AND ADMINISTRATION: 15 \$ 13,483,115 20,480,910 16 PROMOTION AND SALES ..... 14,674,364 GENERAL ADMINISTRATION ..... 7,803,112 18 56,441,501 19 TOTAL ..... \$ 20 DEPRECIATION AND AMORTIZATION ..... \$ 12,398,715 TOTAL OPERATING EXPENSES ..... - 5 126,632,813 21 22 OPERATING INCOME (LOSS -) ...... \$ 7,372,918-NON-OPERATING INCOME (EXPENSE -) CAPITAL GAINS (LOSSES -)
INCOME FROM INTEREST AND DISCOUNTS
MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -) 41.593-23 \$ 1,348,428 24 25 18,212-TOTAL NON-OPERATING INCOME (EXPENSE -) ...... 26 1.288.623 NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND ...... 27 ŝ 6.084.295-INCOME TAXES

\$

\$

\$

8,087,397

14,171,692-

6,823,047-

7.348,645-

INCOME (LOSS -) BEFORE INCOME TAXES .....

PROVISION FOR INCOME TAXES OR (TAX REFUND -) ......

31 NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ...

28

29

30

# TABLEAU 7. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - RECETTES ET DEPENSES TOTALES D'EXPLOITATION. FEVRIER 1976

YEAR-TO-DATE

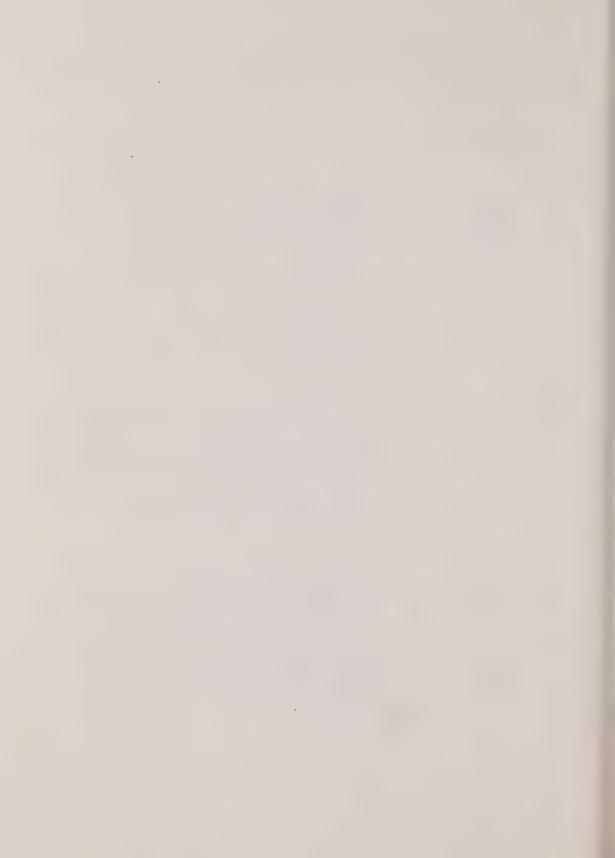
# DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS

TOTAL. TOUS LES TRANSPORTEURS

NO

	RECETTES D'EXPLOITATION	
184,741,022 \$ 3,627,436 \$ 19,331,799 \$ 905,703 \$ 6,882,300 \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BACAGE EXCEDENTAIRE. COURRIER	1 2 3 4 5
215,488,260 \$	TOTAL, TAXES UNITAIRES	6
24,592,996 \$	TRANSPORT PAR FRETEMENT	7
240,081,256 \$	TOTAL, TRANSPORT	8
1,175,365	SERVICES DE VOL SPECIALISES	9
241,256,621 \$	TOTAL, SERVICES DE VOL	10
5,705,511 \$	SERVICES AUTRES QUE CEUX DE VOL	11
246,962,132 \$	TOTAL, RECETTES D'EXPLOITATION	12
	DEPENSES D'EXPLOITATION	
82,715,737 \$ 35,129,990 \$	VOLSENTRETIEN	13 14
28,387,639 \$ 41,857,287 \$ 29,862,173 \$ 14,874,645 \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
114,981,744 \$	TOTAL	19
24,930,609 \$	DEPRECIATION ET AMORTISSEMENT	20
257,758,080 \$	TOTAL DES DEPENSES D'EXPLOITATION	21
10,795,948-	REVENU (PERTE -) D'EXPLOITATION	22
	REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
31,595 \$	GAINS ET (PERTES -) DE CAPITAL	23
2,623,076 \$ 57,522- \$	REVENUS D'INTERETS ET D'ESCOMPTES	24 25
2,597,149 \$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	26
8,198,799- \$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
16,917,339 \$ 25,116,138- \$	INTERETS PAYES	28 29
11,951,274-	SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
13,164,864-	D'IMPOT -)	
13\$104\$004	REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31



#### GLOSSARY

- AIRCRAFT AND TRAFFIC SERVICING EXPENSES This includes: compensation paid to ground personnel; the ground expenses involved in servicing and handling the traffic on the ground, in servicing and handling individual aircraft, in preparing aircraft crews for flight assignment, and in controlling the in-flight movement of aircraft; as well as the in-flight expenses of handling all non-passenger traffic including baggage.
- AVAILABLE SEAT-MILES The number of miles flown on each flight, multiplied by the total number of seats available for passengers. This represents the total passenger carrying capacity offered. Seats not available because of the weight of fuel or other considerations, have been excluded.
- AVAILABLE TON-MILES The number of miles flown on each flight multiplied by the usable weight capacity of the aircraft. This represents the load carrying capacity offered for passengers and/or goods. Load capacity not available because of the weight of fuel or other considerations, have been excluded.
- CAPITAL GAINS OR LOSSES Gains or losses involved in retiring operating property and equipment, aircraft equipment, expendable parts, miscellaneous materials and supplies, and investments in securities and other assets, when they are sold or otherwise retired from service as part of a general retirement program and not as incidental sales performed as a service to others.
- CHARTER TRANSPORTATION Public transportation, on reasonable demand, of persons and/or goods from a specified base at a toll per mile or per hour for the charter of an entire aircraft. This includes contract transportation under class 5 licences.
- DEPARTURES Takeoffs of revenue transportation flights of unit toll, and charter services. This includes non-scheduled takeoffs after operational stops.
- DEPRECIATION AND AMORTIZATION Include all charges to expense to record losses incurred in normal wear and tear on property and equipment which have not been replaced by current repair, as well as losses in serviceability occasioned by obsolescence, innovation, and changes in popular demand, or by action of public authority. Also included are charges for the amortization of capitalized development, and other intangible assets.
- EXCESS BAGGAGE Baggage which in terms of weight, number of pieces, or size exceeds the free baggage allowance stated in the air carrier's tariffs and for which a charge is levied.
- EXPRESS Property shipments within North America which are given priority over air freight. The rate charged includes door-to-door service on the ground as well.
- EXTRA-SECTION MILES Miles flown on flights which are added to those scheduled because of extra demand for air service.
- FLYING OPERATION EXPENSES Expenses incurred directly in the in-flight operation of aircraft or in the holding of aircraft and aircraft personnel in readiness for assignment to an in-flight status. Landing fees are also included in this account.
- FREIGHT Property shipments for which a standard tariff rate is charged per unit of weight or volume. Freight does not include express, mail, or excess baggage. See GOODS.
- GENERAL ADMINISTRATION EXPENSES This term includes expenses of a general corporate nature as well as those incurred in performing activities which contribute to more than a single operating function, such as general financial accounting activities, purchasing activities, representation at law, and other operational administrations not directly applicable to a particular function.
- 300DS This term includes all types of non-passenger traffic, that is, freight, express, mail, and excess baggage.
- GOODS TON-MILE A goods ton-mile represents the carriage of one ton of goods over one mile. Ton-mile figures are obtained by totalling the number of miles flown with each ton of goods. For charter operations, goods ton-miles are reported only if flown on aircraft with a gross take-off weight in excess of 18,000 pounds.
- INCOME FROM INTERESTS AND DISCOUNTS Interest income from all sources and cash discounts on purchases of materials and supplies.
- INTEREST EXPENSES Interest on all classes of debt including premiums, discounts and expenses on short-term obligations; amortization of premium discounts; and expenses on short-term and long-term obligations.
- MAINTENANCE EXPENSES Expenses, both direct and indirect, incurred in the repair and upkeep of property and equipment required to meet operating and safety standards.
- fILE Statute mile of 5,280 feet.
- 10N-FLYING SERVICES REVENUES Revenues less related expenses from non-flying services incidental to air transport, such as sales of service supplies and parts, rental of operating property and equipment, and operation of restaurants, limousine service.
- ON-OPERATING INCOME AND EXPENSE Income and loss of commercial ventures not part of the air transport services of the accounting entity; other revenues and expenses attributable to financing or other activities that are extraneous to and not an integral part of air transportation or its incidental services; and special recurrent items of a non-periodic nature,
- PERATING EXPENSES Expenses incurred in the performance of air transportation. It includes direct aircraft operating expenses as well as ground and indirect operating expenses.
- PERATING INCOME OR LOSS The profit or loss from performance of air transportation based on total operating revenues less total operating expenses. It does not include non-operating income and expenses or special items, and is a "before income taxes" figure.

- OPERATING REVENUE Revenues from the performance of air transportation and related non-flying services. It includes: (1) transport revenues from all classes of traffic, and (2) non-transport revenues consisting of payments under the National Transportation Act where applicable, and the net amount of revenues less related expenses from services incidental to air transportation.
- PACIFIC AND ORIENT SERVICES Services to Australia, Oceania, and Asia (excluding the Soviet Union). Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient" but are now included under "Transborder".
- PASSENGERS A person who pays a fare and receives air transportation, including a free baggage allowance, is counted as one revenue passenger. Persons paying 25% or less of the adult fares are not included.
- PASSENGER LOAD FACTOR This ratio is calculated by dividing the number of revenue passenger-miles by the number of available seat-miles.
- PASSENGER-MILE A passenger-mile represents the carriage of one passenger for one mile. Passenger-mile figures are obtained by totalling the number of miles flown by each passenger. For charter operations, passenger-miles are reported only if flown on an aircraft with agross take-off weight in excess of 18,000 pounds.
- PASSENGER SERVICES EXPENSES Costs of activities contributing to the comfort, safety and convenience of passengers while in flight and when flights are interrupted. It includes both salaries and expenses of cabin attendants, and the passenger food expenses.
- PASSENGER REVENUE PER PASSENCER-MILE This ratio is calculated by dividing the gross revenue earned in unit toll passenger service by the number of revenue passenger-miles reported for unit toll services.
- PASSENCER TON-MILE This is a figure calculated by multiplying the number of passenger-miles carried by an arbitrary weight of 200 pounds which is assumed to be the average weight for a passenger and his free baggage allowance. The result is then divided by 2000 to give a ton-mile figure.
- PROMOTION AND SALES EXPENSES Costs incurred both in promoting the use of air transportation generally, and in creating a public preference for the services of a particular air carrier. It includes selling, advertising, space reservations, and the development of tariffs and flight schedules for publication.
- REGIONAL CARRIER Any Canadian air carrier designated by the Minister of Transport as a "regional carrier". The regional carriers are Pacific Western Airlines Ltd., Transair Ltd., Nordair Ltd., Quebecair, and Eastern Provincial Airways (1963) Ltd. These are also known as Level II carriers.
- REGULAR AND SPECIFIC POINT SERVICES Transportation performed under class 2, 9-2, 3, or 9-3 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- REGULARITY OF SERVICE A ratio obtained by dividing the scheduled miles flown by the miles scheduled for unit toll scheduled services. In this publication, Regularity of Service excludes the notion of timeliness.
- REVENUE OPERATIONS See OPERATING REVENUES.
- SCHEDULED SERVICES Transportation performed under class 1 or class 8 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- SCHEDULED MILES The number of miles scheduled on an air carrier's timetable. The actual mileage flown may differ because of cancelled flights, rerouting or extra-section flights. See REGULARITY OF SERVICE.
- SOUTHERN SERVICES Services between Canada and Bermuda, the Caribbean, Mexico, Central America, and South America. Prior to 1970, statistics for flights to Florida were included under the heading "Southern".
- SPECIALTY FLYING SERVICES Revenue flying services performed under authority of a class 7 licence as issued by the Air Transport Committee of the Canadian Transport Commission. Specialty flying consists of activities such as sightseeing, flight training, aerial photography and surveying, or other types of flying which do not involve the transport of passengers or goods from one place to another.
- TOTAL OPERATING REVENUES PER EMPLOYEE This ratio is calculated by dividing the total gross operating revenues by the average number of employees for the month.
- TON Short ton of 2,000 pounds.
- TON-MILE Represents the carriage of one ton of goods or passengers for one mile. Ton mileage is the sum of the miles flown with each ton of goods or passengers.
- TRANS-ATLANTIC AND POLAR SERVICE Services between Canada and Europe or between Canada and the Soviet Union. This will also include flights between Canada and St. Pierre and Miquelon.
- TRANSBORDER SERVICES Services between points in Canada and Alaska, Canada and Hawaii, and Canada and continental United States. Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient".
- TRANSCONTINENTAL CARRIERS Air Canada and CP Air.
- UNIT TOLL TRANSPORTATION Transportation performed under the following classes of licence as issued by the Air Transport Committee of the Canadian Transport Commission:
  - <u>Class 1 or Class 8, Scheduled Service</u> Required to provide public transportation of persons or goods by aircraft, serving points in accordance with a service schedule and at a toll per unit.

<u>Class 2 or Class 9-2</u>, <u>Regular Specific Point Service</u> — Required to provide, to the extent that facilities are available, public transportation of persons or goods by aircraft, serving points in accordance with a service pattern and at a toll per unit.

<u>Class 3 or Class 9-3, Specific Point Service</u> — Offers public transportation of persons or goods by aircraft, serving points consistent with traffic requirements and operating conditions and at a toll per unit.

WEIGHT LOAD FACTOR — This ratio is calculated by dividing the number of revenue ton-miles by the total number of available ton-miles.

### GLOSSAIRE

- COEFFICIENT DE CHARGEMENT Ce coefficient est obtenu en divisant le nombre total des tonnes-milles payantes par le nombre total de tonnes-milles disponibles.
- COEFFICIENT DE REMPLISSAGE PASSAGERS Ce coefficient est obtenu en divisant le nombre de passagers-milles payants par le nombre de sièges-milles disponibles.
- DÉPARTS Décollages de vols de transport payant des services à tarif unitaire et d'affrètement. Ceci comprend les décollages non prévus à la suite d'une escale technique.
- DÉPRÉCIATION ET AMORTISSEMENT Comprend toutes les imputations pour tenir compte des pertes provenant de l'usure normale et la détérioration de biens et de matériel qui ne sont pas compensées par un programme systématique de réparation, ainsi que la perte de vie utile découlant du retrait du service de matériel périmé, du remplacement par un modèle plus perfectionné, d'une évolution de la demande du public et de l'intervention des services officiels. Comprend également les frais imputés pour l'amortissement des frais de mise en valeur et autres valeurs immatérielles.
- ENVOIS EXPRÈS Envois à l'intérieur de l'Amérique du Nord de biens ayant priorité sur le fret aérien. Le prix comprend le service à domicile.
- EXCÉDENT DE BAGAGES Partie des bagages qui dépasse en poids, en dimension ou en nombre l'allocation gratuite prévue aux barêmes du transporteur aérien et qui donne lieu à la perception d'un supplément.
- FRAIS D'ENTRETIEN Dépenses, tant directes qu'indirectes, engagées pour la réparation et l'entretien des biens et du matériel et nécessaires pour satisfaire aux normes d'exploitation et de sécurité.
- FRAIS D'ENTRETIEN: AÉRONEFS ET EXPLOITATION Ce poste comprend la rémunération du personnel au sol, les frais au sol pour manoeuvre et l'acheminement du trafic au sol, la manoeuvre et l'entretien des aéronefs particuliers, la préparation des équipages au vol et le contrôle des aéronefs en vol, plus les frais en vol pour l'acheminement du trafic.
- FRAIS D'EXPLOITATION Frais provenant de l'exercice du transport aérien. Comprend les frais directs et indirects d'exploitation des aéronefs ainsi que les frais au sol.
- FRAIS DE GESTION GÉNÉRALE Comprend les frais des sociétés et les frais occasionnés par les activités qui profitent à plusieurs fonctions comme la comptabilité financière générale, les achats, le service de contentieux et d'autres services administratifs généraux qui ne peuvent pas être imputés directement à une fonction déterminée.
- FRAIS DE PUBLICITÉ ET DES SERVICES DE VENTES Frais de promotion générale des transports aériens et de publicité auprès du public pour l'inciter à voyager par une compagnie aérienne donnée. Comprend les ventes, la publicité, la location des supports publicitaires, la création et la diffusion de barêmes et d'horaires des vols.
- FRAIS D'EXPLOITATION: VOLS Dépenses engagées directement pour l'exploitation en vol des aéronefs et les dépenses pour tenir les aéronefs et son personnel prêts à entreprendre un vol. Ceci comprend aussi les taxes d'atterrissage.
- FRAIS POUR LE SERVICE AUX PASSAGERS Coût des services fournis en vue du confort, de la sécurité et de l'agrément des passagers pendant le vol et lors de l'interruption du vol. Comprend les salaires du personnel navigant commercial et le coût de la nourriture des passagers.
- FRET Envois de biens auxquels un barême standard par unité de poids ou de volume est applicable. Ceci ne comprend pas les envois exprès, le courrier ou le bagage excédentaire. Voir MARCHANDISES.
- GAINS OU PERTES DE CAPITAL Gains ou pertes entraînés par le retrait du service de biens et de matériel d'exploitation, du matériel volant, des pièces consommables, de divers matériaux ou fournitures, etc., lorsque les articles précités sont vendus ou retirés du service en vertu d'un plan général de remplacement et non lorsqu'il s'agit de ventes occasionnelles à des tiers.
- INTÉRÊTS PAYÉS Intérêts sur les dettes de toute nature, y compris les primes, les escomptes et les dépenses liés aux obligations à court terme, l'amortissement des primes, des escomptes et des frais liés aux obligations à court terme et à long terme.
- LICNES DU PACIFIQUE ET DE L'ORIENT Lignes de l'Australie, l'Océanie et de l'Asie, sauf l'U.R.S.S. Avant 1970, les résultats des lignes desservant Hawaï figuraient sous la rubrique Pacifique et Orient; ces résultats apparaissent maintenant sous la rubrique des lignes transfrontalières.
- LIGNES DU SUD Lignes entre le Canada et les Bermudes, les Caralbes, le Mexique, l'Amérique centrale et l'Amérique du Sud.

  Avant 1970, la statistique des vols à destination de la Floride était comprise sous la rubrique des lignes du Sud.
- LIGNES POLAIRES ET TRANSATLANTIQUES Lignes entre le Canada et l'Europe et entre le Canada et l'Union soviétique. Comprend aussi les vols entre le Canada et Saint-Pierre-et-Miquelon.
- LIGNES TRANSFRONTALIÈRES Lignes entre des points du Canada et de l'Alaska, du Canada et Hawaï, et du Canada et les 48 États américains. Avant 1970, les résultats des vols à destination d'Hawaï étaient comptés sous la rubrique des lignes du Pacifique et de l'Orient.
- MARCHANDISES Comprend tout trafic autre que le trafic passager, i.e. fret, envois exprès, courrier et bagage excédentaire.
- MILLE Mille terrestre de 5,280 pieds.

MBRE DE MILLES PRÉVUS — Nombre de milles prévus à l'horaire d'un transporteur aérien. Le millage réel peut être différent de ce chiffre à cause d'annulations de vols, de déroutements ou d'étapes supplémentaires. Voir "Régularité du service".

MBRE DE MILLES SUPPLÉMENTAIRES — Distance en milles de vols ajoutés aux horaires pour répondre à une demande supplémentaire.

SSAGER — Toute personne qui achète un billet et fait un voyage par avion est considérée comme passager payant. Les personnes, pour lesquelles le prix du billet de passage équivaut à 25% ou moins de celui du billet pour adulte, ne sont pas comptées.

SSAGER-MILLE - Le passager-mille correspond au transport d'un passager sur une distance d'un mille. Pour obtenir le nombre de passagers-milles, il faut additionner la distance en milles sur laquelle chaque passager a été transporté. Pour les vols d'affrètement, les données relatives aux passagers-milles sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

CETTES D'EXPLOITATION — Recettes provenant du transport aérien et des services accessoires. Comprend (1) les recettes de transport pour toutes les classes du trafic et (2) les recettes autres que les recettes de transport constituées par les versements en vertu de la Loi nationale sur les transports (le cas échéant) et le montant net des recettes, moins les dépenses correspondantes, provenant des services accessoires du transport aérien.

CETTES DES SERVICES AUTRES QUE CEUX DE VOL — Recettes, moins les dépenses afférentes, provenant des services accessoires autres que les services de vol effectués par le transporteur par air, notamment, le service de restaurant et d'alimentation, le service de limousine, la réparation et le service courant des aéronefs et le service des cargaisons aériennes.

CETTES-PASSAGER PAR PASSAGER-MILLE - Ce rapport se calcule en divisant la recette brute d'un service à tarif unitaire par le nombre de passager-milles payants enregistré pour le service à tarif unitaire.

CETTES TOTALES D'EXPLOITATION PAR EMPLOYÉ - Ce rapport se calcule en divisant les recettes totales d'exploitation par le nombre d'employés déclaré pour le mois.

GULARITÉ DU SERVICE — Rapport calculé en divisant le nombre de milles de vols réguliers effectués par le nombre de vols réguliers suivant les services réguliers à tarif unitaire. Dans le présent bulletin, la régularité du service ne signifie pas la régularité chronologique des vols.

VENU D'INTÉRÊTS ET D'ESCOMPTES — Revenu d'intérêts provenant de toutes sources et les escomptes au comptant sur les achats de matériaux et de fournitures.

WENU OU PERTE D'EXPLOITATION — Bénéfice ou perte du transport aérien calculé pour l'ensemble des recettes et des frais d'exploitation. Ne comprend pas les revenus ou dépenses hors exploitation ni les postes spéciaux. Il s'agit d'un chiffre avant déduction de l'impôt.

VENUS ET DÉPENSES HORS EXPLOITATION — Revenus et pertes sur des entreprises commerciales hors du domaine des services aériens, de l'unité comptable; autres recettes et dépenses imputables aux opérations de financement ou autres, étrangères au service du transport aérien et à des services accessoires; postes spéciaux dont la répétition n'est pas de nature périodique.

RVICES À HORAIRE FIXE — Compagnie aérienne titulaire d'une licence de la Classe l ou 8 l'autorisant à effectuer un service à horaire régulier à tarif unitaire.

RVICES RÉGULIERS ET ENTRE POINTS DÉTERMINÉS — Transport effectué en vertu d'une licence des classes 2, 9-2, 3 ou 9-3 émise par le Comité des transports aériens de la Commission canadienne des transports. Voir transport à tarif unitaire.

CCES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de l'avion en sièges. Ce chiffre correspond à la capacité totale de transport disponbile pour les passagers. Les sièges condamnés en raison des limitations de chargement de la cabine à cause du poids de carburant embarqué ou pour d'autres raisons ne sont pas comptés.

NNE - Tonne courte de 2,000 livres.

NNE-MILLE — Correspond au transport d'une tonne de marchandises ou de passagers sur un mille.

NES-MILLES DE MARCHANDISES - La tonne-mille de marchandises correspond au transport d'une tonne de marchandises sur un mille.

Pour obtenir le nombre de tonnes-milles, il faut additionner les distances en milles sur lesquelles chaque tonne de marchandises à été transportée. Pour les vols d'affrètement, les données relatives aux tonnes-milles de marchandises sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

NNES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de charge utilisable de l'avion. Ce chiffre correspond à la capacité de charge disponible pour les passagers et/ou les marchandises. La capacité de charge non disponible en raison du poids du carburant embarqué ou pour d'autres raisons n'est pas comptée.

'NNE-MILLE PASSAGER — On obtient ce chiffre en multipliant le nombre de passagers-milles payants par un poids forfaitaire de 200 livres qui est censé correspondre à un passager moyen avec des bagages en franchise. On divise ensuite le total par 2,000 pour obtenir le résultat en tonnes-milles.

ANSPORT À LA DEMANDE - Transport public, si la demande est suffisante, de passagers et/ou de marchandises à partir d'une base spécifiée moyennant un taux calculé au mille ou à l'heure pour l'affrètement d'un aéronef entier. Ce chiffre comprend aussi le transport à forfait effectué en vertu du permis de la classe 5.

ANSPORT À TARIF UNITAIRE — Transport effectué en vertu de l'une des catégories suivantes de licence délivrée par le Comité les transports aériens de la Commission canadienne des transports:

Service régulier, classe 1 ou 8 - Transport public de personnes et/ou de marchandises entre des points selon un horaire fixe et moyennant un taux de transport unitaire.

Service régulier entre points déterminés, classe 2 ou 9-2 — Transport public, dans la mesure où il existe des installations disponibles, de personnes et/ou de marchandises entre des points selon un plan horaire et moyennant un taux de transport unitaire.

Service entre points déterminés, classe 3 ou 9-3 — Transport public de personnes et/ou de marchandises entre des points suivant les besoins du trafic et les conditions d'exploitation moyennant un taux de transport unitaire.

TRANSPORTEUR RÉGIONAL - Toute compagnie aérienne canadienne désignée par le ministre des transports comme "transporteur régional". Sont des transporteurs régionaux, les sociétés Pacific Western Airlines, Transair, Nordair, Québecair et Eastern Provincial Airways. Ces transporteurs sont aussi connus comme les transporteurs du niveau financier II.

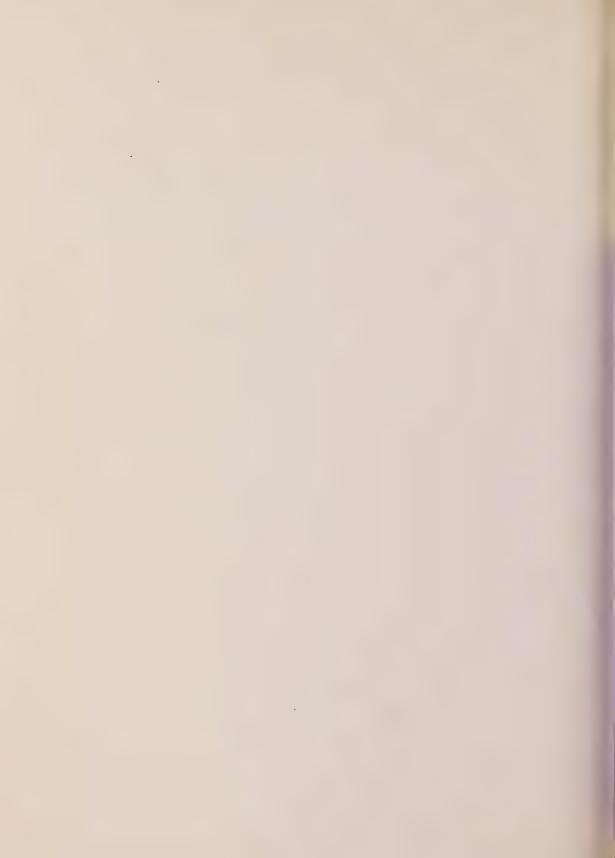
TRANSPORTEURS TRANSCONTINENTAUX - Air Canada et CP Air.

<u>VOLS SPÉCIALISÉS</u> — Services aériens spécialisés en vertu d'une licence de la classe 7. Le vol spécialisé comprend les excursions aériennes, l'entraînement au vol, la photographie et les relevés aériens et les autres types de vols qui ne consistent pas à transporter des passagers ou des marchandises entre deux points.









Government Publications

# **Cranscontinental** and regional ir carrier perations

**1ARCH 1976** 

# Opérations des transporteurs aériens transcontinentaux et régionaux





### STATISTICS CANADA — STATISTIQUE CANADA

Transportation and Communications Division — Division des transports et des communications

Aviation Statistics Centre ___ Le centre des statistiques de l'aviation

# TRANSCONTINENTAL AND REGIONAL AIR CARRIER OPERATIONS

# OPÉRATIONS DES TRANSPORTEURS AÉRIENS TRANSCONTINENTAUX ET RÉGIONAUX

MARCH - 1976 - MARS

Published by Authority of
The Minister of Industry, Trade and Commerce

Publication autorisée par le ministre de l'Industrie et du Commerce

July - 1976 - Juillet 5-3512-510 Price—Prix: 40 cents \$4.00 a year—par année

Vol. 36--No. 3

## NOTE

All published reports can be ordered by Catalogue number directly from Publications Distribution, Statistics Canada, Ottawa, KIA OT6 or Canadian Government Bookstores.

Inquiries about this publication should be addressed to Messrs. J. Bekooy or G. Wilson, Aviation Statistics Centre, Transportation and Communications Division, Statistics Canada, Ottawa, Ontario, KIA ON9. (Telephone: 995-9894) or to a local office of the bureau's User Advisory Services Division:

St. John's (Nfld.) -	
Saint-Jean (TN.)	(726-0713)
Halifax	(426-5331)
Montréal	(283-5725)
Ottawa	(992-4734)

### NOTA

Tous les bulletins publiés peuvent être commandés directement, en indiquant le numéro de catalogue, à Distribution des publications, Statistique Canada, Ottawa, KIA OT6 ou aux Librairies du Gouvernement du Canada.

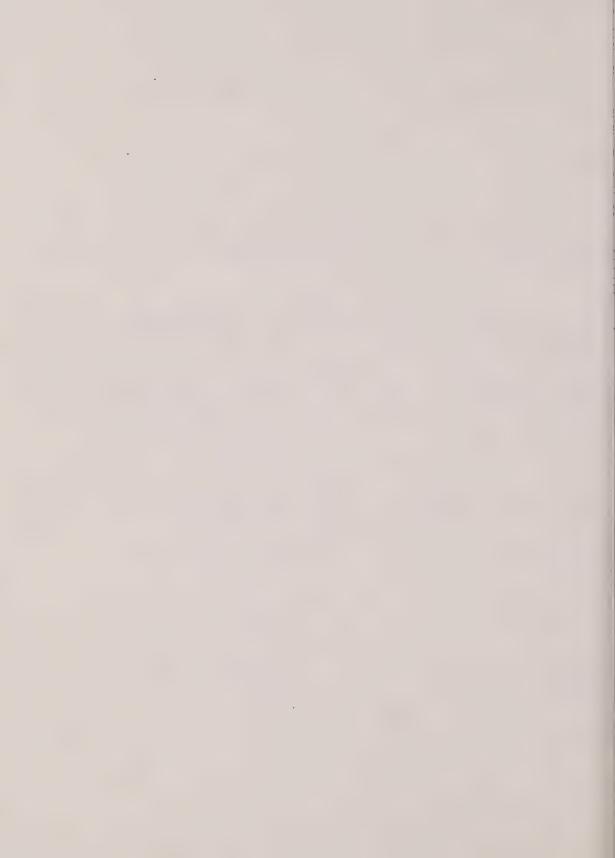
Toutes demandes de renseignements sur la présente publication doivent être adressées à MM. J. Bekooy ou G. Wilson, Centre des statistiques de l'aviation, Division des transports et des communications, Statistiq Canada, Ottawa, Ontario, KIA ON9. (Télépho 995-9894) ou à un bureau local de la Divisi de l'assistance utilisateurs situé aux endroits suivants:

Toronto	(996-6574)
Winnipeg	(985~3257)
Regina	(569-5403)
Edmonton	(425-5052)
Vancouver	(666-3594)

# TABLE OF CONTENTS

# TABLE DES MATIÈRES

	Page		Page
ntroduction	5	Introduction	5
inancial Ratios	6	Rapports Financiers	6
narts		Graphiques	
Goods Ton-miles	8 9	Marchandises, tonnes-milles Passagers-milles	8 9
ibles		Tableaux	
Operating Statistics, Transcontinental Carriers	10	1. Statistiques d'exploitation - Transporteurs transcontinen- taux	10
Operating Statistics, Regional Carriers	12	2. Statistiques d'exploitation - Transporteurs régionaux	12
Operating Statistics, International Services of Transcontinental and Regional Carriers	16	3. Statistiques d'exploitation - Services internationaux de transporteurs transcontinen- taux et régionaux	16
Operating Revenues and Expenses, Transcontinental Carriers	18	4. Recettes et dépenses d'exploitation - Transporteurs transcontinentaux	18
Operating Revenues and Expenses, Regional Carriers	20	5. Recettes et dépenses d'exploi- tation - Transporteurs régionaux	20
Transcontinental and Regional Carriers, Total All Services	24	6. Transporteurs transcontinentaux et régionaux - Total de tous les services	24
Transcontinental and Regional Carriers, Total Operating Revenues and Expenses	26	7. Transporteurs transcontinentaux et régionaux - Recettes et dépenses totales d'exploitation	26
Cossary	29	Glossaire	32



### INTRODUCTION

Transcontinental and Regional Air Carrier perations was introduced in January, 1970, as one of series of five publications containing statistics on he activities and finances of Canadian commercial irline operations. The series comprises the following ublications:

ir Carrier Financial Statements
Annually, Catalogue No. 51-206;

ir Carrier Operations in Canada
(Commercial Operators). Quarterly. Catalogue No.
51-002;

nternational Air Charter Statistics Quarterly. Catalogue No. 51-003;

Monthly. Catalogue No. 51-004; and,

canscontinental and Regional Air Carrier Operations
Monthly, Catalogue No. 51-001.

The data for the series are collected by the lation Statistics Centre under the direction and thority of the Canadian Transport Commission. Latistics are compiled from edited reports submitted withly by Air Canada, CP Air, Pacific Western Airlines, Lansair Limited, Nordair, Quebecair, and Eastern towincial Airways.

In presenting tabular data in the publications, we following symbols denote:

.. figures not available; and, - mil or zero.

weover, in instances in which an air carrier flies the "scheduled" and "irregular and specific point" it toll services along a particular route, totals pearing in the tables are allocated to that category is service predominating over the entire route. When king historical data comparisons by financial group, is also noteworthy that prior to 1970 Nordair was cluded in Financial Level III, and that the statement income submitted by Eastern Provincial Airways was wised in February, 1970, to exclude subsidies claimed der the National Transportation Act from its "operating venues" total.

Commencing in January, 1972, figures for excess baggage ton-miles" were no longer included in it toll services data, although they do appear in atistics on "goods ton-miles" for "all services". We dollar earnings for this category will continue be published in Tables 4, 5 and 7. Separate atistics will be shown for "extra-section" miles own under scheduled unit toll services.

In general, adjustments to some figures pearing in this publication will be made from issue issue, as continuing information is reported.

### INTRODUCTION

Le bulletin <u>Opérations des transporteurs aériens</u> <u>transcontimentaux et régionaux</u> a paru pour la première fois en janvier 1970, il était le premier d'une série de cinq bulletins statistiques qui traitent des activités et des finances des exploitants de lignes aériennes commerciales au Canada. La série comprend les numéros suivants:

Transporteurs aériens — États financiers
Annuel. Nº 51-206 au catalogue.

Opérations des transporteurs aériens au Canada (Exploitants commerciaux). Trimestriel. Nº 51-002 au catalogue.

Statistique des affrètements aériens internationaux Trimestriel. Nº 51-003 au catalogue.

Bulletin de service

Mensuel. Nº 51-004 au catalogue et

 $\frac{Op\,\acute{e}rations\ des\ transporteurs\ a\acute{e}riens\ transcontinentaux\ et\ }{r\acute{e}g\,ionaux}$  Mensuel. No 51-001 au catalogue,

Les données de la série sont recueillies par le Centre des statistiques de l'aviation sous la direction et avec l'autorisation de la Commission canadienne des transports. Les statistiques sont établies à partir des déclarations remises chaque mois par les sociétés Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair et Eastern Provincial Airways.

On fait appel aux signes conventionnels suivants pour présenter les chiffres des tableaux;

.. chiffres non disponibles; et,

- néant ou zéro.

En outre, dans les cas où un transporteur aérien offre des services de transport à tarif unitaire comprenant des services "à horaire fixe" et des services "irréguliers entre points déterminés" pour un itinéraire particulier, les chiffres totaux des tableaux sont attribués à la catégorie de service qui prédomine sur le parcours en question. Si l'on compare les données chronologiques suivant les groupes financiers, il convient de noter qu'avant 1970 Nordair a été compris dans le groupe financier III, et que l'état des recettes produit par Eastern Provincial Airways a été révisé en février 1970 afin d'éliminer du montant total des "recettes d'exploitation" les subventions réclamées aux termes de la Loi nationale sur les transports.

A partir de janvier 1972, les chiffres correspondant aux "tonnes-milles de bagage excédentaire" ne figurent plus dans les données des services de transport à tarif unitaire; toutefois, ils apparaissent dans les statistiques sur les "marchandises tonnes-milles" pour "tous les services". Les gains pécuniers continueront de paraître dans les tableaux 4, 5 et-7. On donnera des statistiques distinctes pour le "nombre de milles supplémentaires" parcourus dans le cas des services à tarif unitaire sur vols à horaire fixe.

En général, des corrections seront apportées aux chiffres du bulletin d'un numéro à l'autre en raison de la rentrée continue des données.

### FINANCIAL RATIOS - MARCH 1976

THIS MONTH MOIS À L'ÉTUDE AIR CANACA CP AIR TOTAL NC. 1 PASSENGER REVENUE PER PASSENGER-MILE
(UNIT TCLL SERVICES). .06 .08 -07 TOTAL UNIT TOLL REVENUES:
PER AVAILABLE TON-MILE
PER REVENUE TON-MILE .32 .31 .32 -68 .65 4 TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES .... 99-4 91.8 97.4 5 TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES ..... -6-9.0-2.6-6 TOTAL OPERATING REVENUE PER EMPLOYEE ..... \$ 4,040.78 3,535.76 3,905.45 EASTERN PACIFIC PROVINCIAL AIRWAYS NERDAIR WESTERN AIR LINES (1963) 7 PASSENGER REVENUE PER PASSENGER-MILE -10 \$ .11 .13 (UNIT TCLL SERVICES). TOTAL UNIT TOLL REVENUES:
PER AVAILABLE TON-MILE
PER REVENUE TON-MILE .53 1.07 .96 10 TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES .... 88.1 102.0 107.0 11 TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES ..... 13-4-2.0 6.5 12 TOTAL OPERATING REVENUE PER EMPLOYEE ..... 3,620.28 5.584.46 4,003.65 TOTAL ALL CARRIERS QUEBECAIR TRANSAIR LTD. TOTAL. TOUS LES TRANSFORTEURS 13 PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES). \$ -13 .11 .08 .68 15 1.31 1.05 16 TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES .... 104-2 103.7 98.3 17 TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES ..... 4.0 3.6 1.7-18 TOTAL OPERATING REVENUE PER EMPLOYEE ...... \$ 4.754.21 4.694.22 3.991.90

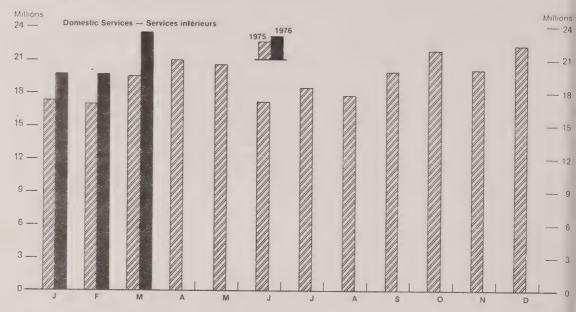
#### YEAR-TO-DATE --DEPUIS LE DÉBUT DE L'ANNÉE

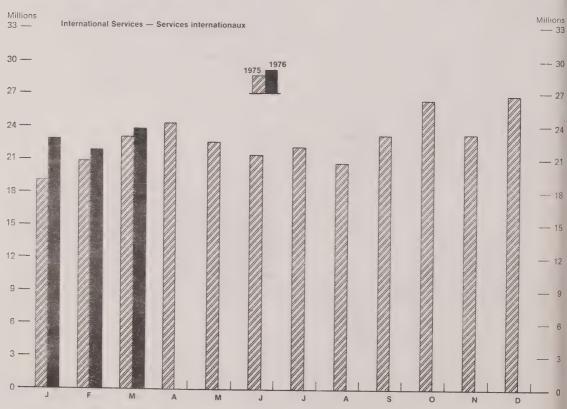
CP AIR	TOTAL			N.C
	offer work and was well with the offer and and was and was also and any one and app. and app.			
•06	•07	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES À TAXES UNITAIRES).	1
•31 •57	•31 •65	**	TCTAL DES RECETTES À TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	2
92.3	96.1	00 0	TCTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL CES DÉPENSES D'EXPLOITATION.	
8.3-	4.0-	11	TCTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	5
10.547.24	11,183.54	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYÉ	6
NORDAIR	PACIFIC WESTERN AIR LINES			
•11	•13	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES À TAXES UNITAIRES).	7
• • • • 98	.52 1.15	#1 ##	TCTAL DES RECETTES À TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	8
102.2	99.8	œ 6	TCTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL CES DÉPENSES D'EXPLOITATION.	10
2.1	• 2-	**	TCTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	11
14,790.44	11,159.03	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYÉ	12
	TOTAL ALL CARRIERS			
TRANSAIR LTD.	TOTAL. TCUS			
	TRANSPORTEURS			
.11	•08	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES À TAXES UNITAIRES).	13
1.07	.69	"	TCTAL DES RECETTES À TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	
105.0	96.7	8	TOTAL DES RECETTES C'EXPLOITATION PAR RAPPORT AU TOTAL CES CÉPENSES D'EXPLOITATION.	16
4 . 8	3 • 4-	11	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	17
13,305.32	11,352.69	\$	TCTAL DES RECETTES D'EXPLOITATION PAR EMPLCYÉ	18
	.06 .31 .57 92.3 8.3- 10.547.24  NORDAIR .11 .98 102.2 2.1 14.790.44  TRANSAIR LTD11 1.07 105.0 4.8	.06 .07  .31 .31 .31 .57 .65 92.3 96.1  8.3- 4.0-  10.547.24 11,183.54  NORDAIR PACIFIC WESTERN AIR LINES  .11 .13  .98 1.15 102.2 99.8  2.1 .2- 14,790.44 11,159.03  TRANSAIR CARRIERS TRANSPORTEURS  .11 .08  .107 .69 105.0 96.7  4.8 3.4-	.06 .07 \$  .31 .31 .31	.06 .07 S RECETTES—PASSAGERS PAR TOTAL DE PASSAGERS—MILLES PAYANTS (SERVICES À TAXES UNITAIRES).  .31 .31 "PARTONNE—MILLE DISPONDIBLE DESPONDIBLE DAS AGERS—MILLES PARTONNE—MILLE DISPONDIBLE DESPONDIBLE DESPONDIBLE DES RECETTES DESPONDITATION PAR RAPPORT AU TOTAL DES PAYANTS (SERVICES À TAXES UNITAIRES).  .11 .13 S RECETTES—PASSAGERS PAR TOTAL DE PASSAGERS—MILLES PAYANTS (SERVICES À TAXES UNITAIRES).  .11 .13 PARTONNE—MILLE DISPONDITATION PAR RAPPORT AU TOTAL CES DEPENSES D'EXPLOITATION PAR RAPPORT AU TOTAL CES DEPENSES D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES PAYANTS (SERVICES À TAXES UNITAIRES).  .10 S RECETTES—PASSAGERS PAR TOTAL DE PASSAGERS—MILLES PAYANTS (SERVICES À TAXES UNITAIRES).  .11 .00 S RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL CES PAYANTS (SERVICES À TAXES UNITAIRES).  .11 .00 S RECETTES—PASSAGERS PAR TOTAL DE PASSAGERS—MILLES PAYANTS (SERVICES À TAXES UNITAIRES).  .11 .00 S RECETTES—PASSAGERS PAR TOTAL DE PASSAGERS—MILLES PAYANTS (SERVICES À TAXES UNITAIRES).  .12 .01 .02 PAYANTS (SERVICES À TAXES UNITAIRES).  .13 .03 .04 PAYANTS (SERVICES À TAXES UNITAIRES).  .14 .05 .0 PAYANTS (SERVICES À TAXES UNITAIRES).  .15 .0 PAYANTS (SERVICES À TAXES UNITAIRES).  .16 .0 PAYANTS (SERVICES À TAXES UNITAIRES).  .17 .0 PAYANTS (SERVICES À TAXES UNITAIRES).  .18 .0 PAYANTS (SERVICES À TAXES UNITAIRES).  .19 .0 PAYANTS (SERVICES À TAXES UNITAIRES).  .10 PAYANTS (SERVICES À TAXES UNITAIRES).  .11 .00 PA

# Transcontinental and Regional Air Carriers — Transporteurs transcontinentaux et régionaux

Goods Ton-Miles (Unit toll and charter services)

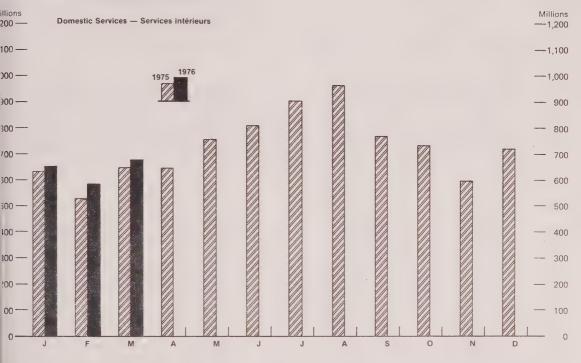
Marchandises, tonnes — milles (Services à taxe unitaire et vols d'affrètements)

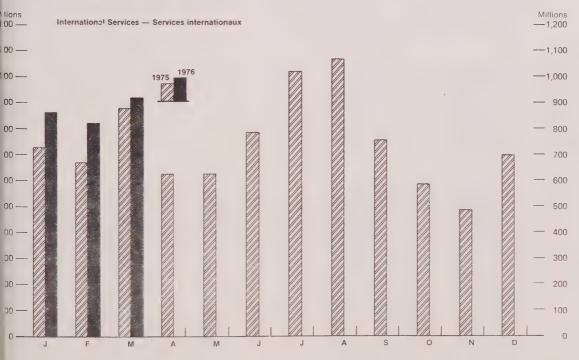




### ranscontinental and Regional Air Carriers — Transporteurs transcontinentaux et régionaux

assenger — Miles (Unit toll and charter services)
assagers — milles (Services à taxe unitaire et vol d'affrètement)





	,			THIS MONTH	
				MOIS À L'ÉTUD	
NC			AIR CANADA	CP AIR	TOTAL
	ALL SERVICES				
	TRAFFIC. HOURS AND MILES:				
	REVENUE GPERATIONS				
1 2 3	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO.	\$4.762.61C 3C,317.698 125.08C,3C8	36,128,858 10,239,770 46,368,668	130,891,508 40,557,468 171,448,976
4 5 6 7 8 9	PASSENGER-MILES  PASSENGERS  FLIGHT DEPARTURES  HOURS FLOWN  MILES FLOWN  NON-REVENUE HOURS FLOWN  AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO.	947,626,103 962,953 17,125 27,837 10,481,164 557 20,520	361.288.974 217.508 3.625 8.217 3.428.733 208 7.512	1,308,915,077 1,180,461 20,750 36,054 13,909,087 765 28,032
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	N/O	880,264,069 1,431,093,967 61,5	331,218,448 555,431,4C7 59.6	1,211,482,517 1,986,525,374 61.0
14 15 16 17 18	PASSENCER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO.	88,026,407 22,873,213 1,159,696 4,333,908 116,393,224	33,121,845 8,251,108 178,532 1,756,669 43,308,154	121.148.252 31.124.321 1.338.228 6.090.577 159.701.378
19	TOTAL AVAILABLE TCN-MILES	NO.	245,015,296	79,036,649	324,051,945
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR  MILES SCHEDULED  SCHEDULED MILES FLOWN  REGGLARITY OF SERVICE  MILES FLOWN EXTRA SECTION  TCTAL MILES FLOWN  PASSENCERS  FLIGHT DEPARTURES  HCURS FLOWN  REGGULAR, IRREGULAR AND SPECIFIC PCINTS	NO. NO.	47.5 9,882,466 9,602,541 97.2 213,583 9,816,124 923,161 16,655 26,305	54.8 3,168,812 3,113,006 98.2 68,164 3,181,230 206,232 3,488 7,674	49,3 13,051,278 12,715,667 97,4 281,747 12,967,354 1,129,353 20,143 33,979
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):				
	REVENUE OPERATIONS				
25 30 31 32 33	PASSENGER-MILES PASSENGER TCN-MILES FREIGHT TCN-MILES EXPRESS TCN-MILES MAIL TCN-MILES TCTAL TCN-MILES	NO. NO. NO. NO. NO.	- - - -	- - -	
35 36 37 38	PASSENGERS FLIGHT DEPARTURES HCURS FLOWN MILES FLOWN	NO. NO. NO.	- - - -	- - -	:
	CHARTER SERVICES				
	REVENUE OPERATIONS				
35 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GCODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	67,362,034 6,736,203 1,950,881 E,687,064	30.070.526 3.007.053 - 3.007.053	97,432,560 9,743,256 1,950,861 11,694,137
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NC .	39,792 470 1,532 665,040	11,276 137 543 247,503	51,068 607 2,075 912,543
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HCURS FLCWN	NC.	-	-	-

YEAR-TC-DATE

DEPUTS LE DÉBUT DE L'ANNÉE

AIR CANADA	CP AIR	TOTAL			N C
				TGUS LES SERVICES	
				TRAFIC. HEURES ET MILLES	
				OPÉRATIONS PAYANTES	
261,593,963 82,714,309 344,308,272	109,218,862 30,011,782 139,230,644	370,812,824 112,726,091 483,538,915	NC . NC .	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	1 2 3
2,615,939,624 2,550,301 49,643 80,948 20,234,544 1,302 20,478	1,092,188,613 637,760 10,863 24,847 10,334,035 559 7,554	3,708,128,237 3,188,061 60,506 105,795 40,568,579 1,861 28,032	NC. NC. NC. NC. NC. NC.	PASSAGERS—MILLES PASSAGERS CEPARTS DE VOL HEURES DE VOL MILLES PARCCURUS HEURES DE VOL NCM PAYANTES NOMBRE MOYEN D'EMPLOYES	4 5 6 7 8 9
				SERVICES À TAXES UNITAIRES	
				À HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				CPÉRATIONS PAYANTES	
2,443,399,909 4,150,808,170 58,9	989,930,556 1,658,808,134 59.7	3,433,330,465 5,809,616,304 59,1	NC . NC . %	PASSAGERS-MILLES SIÈGES-MILLES DISPONIBLES CCEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES C'OPÉRATIONS PAYANTES	11 12 13
244.339.991 62.853.766 3.213.156 12.676.542 323.083.455	98,993,056 23,965,732 496,452 5,388,205 128,843,445	343,333,047 86,819,498 3,709,648 18,064,747 451,926,940	NC . NC . NC .	PASSAGERS, TONNES-MILLES  FRET, TONNES-MILLES  MESSAGERIES, TONNES-MILLES  COURRIER, "TONNES-MILLES  TOTAL, TONNES-MILLES	14 15 16 17 18
709,689,904	236,478,314	946,168,218	NC.	TOTAL DE TONNES-MILLES DISPONIBLES	19
45.5 28,940,614 27,899,264 605.370 28,504,634 2,451,211 48,353 76,940	54.5 9.568.056 9.300.081 97.2 158.854 9.458.935 601.688 10.4C5 22,936	47.8 38.508.670 37.199,345 76.6 764.224 37.963.569 3.052.899 58.798 99.876	NC . NC . NC . NC . NC . NC .	COEFFICIENT D'UTILISATION EN CHARGE MILLES PRÉVUS PARCOURUS REGULARITÉ DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLÉMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS CEPARTS DE VOL HEURES CE VOL RÉGULIERS, IRREGULIERS ET ENTRE POINTS DÉTERMINÉS	25 26
				(PERMIS CES CLASSES 2, 9-2, 3 ET 9-3)	
				OPÉRATIONS PAYANTES	
-	- - - -	- - - -	NC + NC + NC + NC - NC - NC -	PASSAGERS—MILLES PASSAGERS, TONNES—MILLES FRET, TONNES—MILLES MESSAGERIES, TONNES—MILLES COURRIER, TONNES—MILLES TOTAL, TONNES—MILLES	29 30 31 32 33 34
-	-	-	NC . NC . NC .	PASSAGERS CEPARTS DE VCL +FURES DE VCL MILLES PARCOLRUS	35 36 37 38
				SERVICES DE FRÈTEMENT	
				CPÉRATIONS PAYANTES	
172,539,715 17,253,972 3,970,805 21,224,777	102,258,057 10,225,806 10,225,806	274,797,772 27,479,777 3,970,805 31,450,582	NC . NC . NC .	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
99,090 1,250 4,008 1,729,910	36,072 458 1,911 875,100	135,162 1,708 5,919 2,605,010	NC. NC. NC.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	44
				SERVICES SPÉCIALISÉS	
				OPÉRATIONS PAYANTES	
-	-	-	NC.	HEURES DE VOL	47

270

#### TABLEAU 2. STATISTICUES D'EXPLOITATION - TRANSPORTEURS RÉGIONAUX. MARS 1976

YEAR-TO-DATE DEPUTS LE DÉBUT DE L'ANNÉE FASTERN PACIFIC PREVINCIAL NORDAIR WESTERN LTD. -- LTÉE ATRWAYS(1963) AIRLINES LTD. -- LTÉE LTD. -- LTÉE NO TOUS LES SERVICES TRAFIC. HEURES ET MILLES CPÉRATIONS PAYANTES 9.752,569 20.030.546 21,120,297 NC. 12,309,752 NC. 22,715,227 10,736,529 33.430.049 NC. 97,525,683 200.305.462 211,202,962 NC. PASSAGERS-MILLES ..... 523.058 170,996 163,448 NC. NC. 5.355 9.458 12.461 NC. 1,649,802 2,908,235 3,960,313 213 247 NC. 816 2.189 NC. SERVICES À TAXES UNITAIRES À HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8) OPÉRATIONS PAYANTES 5,303,358 11,693,363 111,024,346 NC. 14,247,113 37,055,568 228,629,958 NC. TONNES-MILLES COPERATIONS PAYANTES 530,336 1,169,336 11,102,435 PASSAGERS, TONNES-MILLES .......... 73,481 85.441 2,756,261 NC. 20-261 8 . 8 9 6 352,523 NC . 1,263,673 14,211,219 NC . 624,093 1.519.131 5,159,311 31.830.623 NC. TOTAL CE TONNES-MILLES DISPONIBLES ...... 41.1 24.5 7 COEFFICIENT D'UTILISATION EN CHARGE ...... DEFFICIENT D'UTILISATION EN CHARGE
MILLES PRÉVLS
MILLES PRÉVLS PARCGURUS
REGULARITÉ DU SERVICE
MILLES PARCCURUS EN SECTIONS SUPPLÉMENTAIRES
TOTAL DES MILLES PARCOURUS
PASSAGERS
CÉPARIS CE VOL 191,383 173,899 338,299 2,400,389 NE . 39,219 2,881 10,160 NC. 2,271,708 213,118 29,588 30,823 474,426 NC. 11,718 1,180 OPÉRATIONS PAYANTES 42.405.206 14-562-695 NC. PASSAGERS-MILLES PASSAGERS, TCNNES-MILLES
PASSAGERS, TCNNES-MILLES
FRET. TCNNES-MILLES
MESSAGERIES, TONNES-MILLES
COURRIER, TCNNES-MILLES
TOTAL, TONNES-MILLES 1,456,270 4.240.521 NC . 636,733 1,930,164 237,081 429,207 NC . 5.114.457 3,815,641 104,158 22.411 NC. ......... NC . 3,867 2,096 2,851 SERVICES DE ERÊTEMENT CPÉRATIONS PAYANTES PASSAGERS-MILLES
PASSAGERS, TONNES-MILLES
MARCHANDISES, TONNES-MILLES
TOTAL, TONNES-MILLES NC. 49,817,119 174,049,404 100,178,616 17,404,940 10,017,862 4,981,712 NC. 4,981,712 17,597,502 19-177-091 NC . NC . 43 37,250 400 110,214 48+632 2,3C1 4,724 CEPARTS CE VOL
HEURES CE VOL
MILLES PARCOURUS 4,539 NC . 1,199 1,770,817 519,836

SERVICES SPÉCIALISÉS
OPÉRATIONS PAYANTES

	•		*****	THIS MONTH	
	,			MOIS À L'ÉTUDE	
			~~~~~~~~		******
NO			CLEBECAIR	TRANSAIR , LTC LTÉE	TOTAL
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TCN-MILES	NO. NO.	5,256,C63 857,686 6,113,749	4,642,779 420,346 5,063,125	28,461,317 6,7C3,373 35,164,65C
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLONN MILES FLONN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO.	52,560,634 72,342 3,067 2,916 784,984 58 851	46,427,781 41,548 1,444 2,15C 695,316 26 7C1	284.613.171 426.784 13.860 14.923 4.542.605 343 5.548
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENCER-MILES AVAILABLE SEAT MILES PASSENCER LOAD FACTOR REVENUE TON-MILE CPERATIONS	NO. %	14,209,270 24,839,704 57.2	14,690,545 27,828,154 52.8	76,000,656 150,168,286 50.6
14 15 16 17 18	PASSENGER TON-MILES FREIGHT TCN-MILES EXPRESS TCN-MILES MAIL TCN-MILES TOTAL TCN-MILES	NO. NO. NO. NO.	1,42c,927 140,464 - 67,827 1,625,218	1,469,C55 172,CC0 13,931 30,034 1,685,C20	7,600,066 1,473,789 13,938 236,686 9,324,479
19	TOTAL AVAILABLE TEN-MILES	NO.	2,822,106	3,073,606	19,493,416
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGLARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENCERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, TRREGULAR AND SPECIFIC PCINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	NO. NO. NO. NO.	\$7.7 385,082 377,582 \$8.0 16,413 393,956 49,240 2,667 1,868	54.8 340,126 320,520 54.4 3,263 324,183 32,084 966 1,090	47.8 1,724,500 1,675,603 56.6 42,367 1,717,970 275,962 8,893 6,568
	REVENLE CPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENCER TCN-MILES FREIGHT TCN-MILES EXPRESS TCN-MILES MAIL TCN-MILES TCTAL TCN-MILES	NO. NO. NO. NO.	388,104 38,810 770 - 850 40,430	210,211 21,C21 6,661 - 5,878 33,560	21,673,913 2,167,391 1,073,243 49 265,781 3,506,464
35 36 37 38	PASSENGERS	NO . NO . NO .	1,3C7 1C3 99 18,940	909 213 245 4C•507	48,786 2,490 2,513 695,532
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	37,963,260 3,796,326 630,722 4,427,048	31,527,025 3,152,703 191,842 3,344,545	186,938,602 18,653,860 3,585,028 22,278,888
43 44 45 46	PASSENGERS FLICHT CEPARTURES HOURS FLCWN	NO.	21,795 297 929 372,088	8,555 265 815 330,626	102.036 2.477 5.572 2.129.103
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	-	270

DEPUIS LE DÉBUT DE L'ANNÉE

DEF	DIS LE DEBUT DE L'A	NNC C			
QUEBECAIR	TRANSAIR LTC LTÉE	TOTAL			NO
				TOUS LES SERVICES	
				TRAFIC. HEURES ET MILLES	
				OPÉRATIONS PAYANTES	
15,411,789 1,871,190 17,282,979	14,030,503 980,840 15,011,343	80,345,703 18,830,423 99,176,126	NC . NC .	PASSAGERS, TCNNES-MILLES MARCHANCISES, TCNNES-MILLES TOTAL, TONNES-MILES	1 2 3
154,117,850 200,081 8,826 8,367 2,271,153 91 844	140,305,033 117,969 4,224 6,231 2,046,592 168 701	803,457,030 1,175,552 38,794 41,872 12,830,095 1,037 5,530	NC . NC . NC . NC . NC . NC .	PASSAGERS—MILLES PASSAGERS DÉPARTS CE VCL HEURES CE VCL MILLES PARCOLRUS HEURES CE VCL NOUNT OF THE PASSAGERS HEURES CE VOL NCN PAYANTES NOMBRE MOYEN D'EMPLCYES	4 5 6 7 8 9
				SERVICES À TAXES UNITAIRES	
				À HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				GPÉRATIONS PAYANTES	
37,507,210 66,585,555 56.3	40,555,950 63,112,188 48.8	206,084,227 429,63C,422 48.0	NC . %C . %	PASSAGERS-MILLES SIÈGES-MILLES DISPONIBLES CCEFFICIENT C'UTILISATION EN PASSAGERS TONNES-MILLES D'OPÉRATIONS PAYANTES	11 12 13
3,750,721 373,600 136,660 4,260,981	4,055,595 402,565 38,606 80,999 4,577,765	20,608,423 3,691,348 38,621 599,339 24,937,731	NC. NC. NC. NC.	PASSAGERS, TCNNES-MILLES FRET, TCNNES-MILLES MESSAGERIES, TONNES-MILLES COURTIER, TCNNES-MILLES TOTAL, TCNNES-MILLES	14 15 16 17 18
7,542,952	9,203,283	55,255,300	NC.	TOTAL CE TENNES-MILLES DISPONIBLES	15
56.5 1,163,987 1,028,077 88.3 55.536 1,083,613 134,380 7,353 5,271	49.7 989,230 963,091 97.4 6,829 969,920 89,576 2,968 3,271	45.1 5.083.46 4.755.760 93.6 114.625 4.870.385 758.793 25.142 18.764	NC. NC. NC. NC. NC.	CCEFFICIENT D'UTILISATION EN CHARGE MILLES PRÉVUS MILLES PRÉVUS PARCOURUS REGULARITÉ DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLÉMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES D'E VOL RÉGULIERS I RRÉGULIERS ET ENTRE POINTS DÉTERMINÉS (PERMIS DES CLASSES 2, 9-2, 3 ET 5-3)	20 21 22 23 24 25 26 27 28
				OPÉRATIONS PAYANTES	
1,059,456 105,946 3,007 2,237 111,190	536,362 53,636 17,598 - 13,404 84,638	58,563,719 5,856,372 2,587,502 122 681,929 9,125,925	NC . NC . NC . NC . NC .	PASSAGERS-MILLES PASSAGERS, TCNNES-MILLES FRET, TONNES-MILLES MESSJEERIES, TONNES-MILLES COURTIER, TCNNES-MILLES TOTAL, TONNES-MILLES	29 30 31 32 33 34
3,566 284 270 52,235	2,134 387 465 79,470	132,269 6,634 6,622 1,853,945	NC . NC . NO .	PASSACERS DÉPARTS DE VOL HEURES DE VOL MILLES PARCCURUS	35 36 37 38
				SERVICES DE FRÈTEMENT	
				CPÉRATIONS PAYANTES	
115,551,224 11,555,122 1,311,550 12,866,672	99,212,721 9,921,272 427,668 10,348,940	538,809,084 53,880,908 11,091,009 64,971,917	NC . NC . NC . NC .	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANCISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
62,135 1,149 2,826 1,135,305	26,259 869 2,495 991,202	284,490 7,018 15,783 6,105,765	NO. NO. NO.	PASSAGERS and DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	43 44 45 46
				SERVICES SPÉCIALISÉS	
				OPERATIONS PAYANTES	
*	_	703	NO.	HEURES DE VOL	47

TABLE 3. CPERATING STATISTICS, INTERNATIONAL SERVICES OF TRANSCONTINENTAL AND REGIONAL CARRIERS, MARCH 1976

					THIS MONTH		
					IS À L'ÉTUDE		
			TRANS- BORDER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SCUTHERN SERVICES	FACIFIC AND ORIENT SERVICES	
۸c			SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUES ET PCLAIRES	SERVICES MÉRIDIO- NAUX	SERVICES DU PACIFICUE ET DE L'CRIENT	TOTA
	ALL SERVICES						
	TRAFFIC. HOURS AND MILES:						
	REVENUE OPERATIONS						
1 2 3 4 5 6 7 8 9	PASSENGER TCN-MILES GOODS TON-MILES TCTAL TON-MILES PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES.	NC. NC. NC. NC. NC.	44,177,26C 3,985,348 48,162,608 441,772,595 359,744 4,095 9,000 3,532,318	19,758,82C 15,206,911 34,965,741 197,588,3C5 54,217 94C 4,542 2,088,582	24,413,C05 1,620,998 26,034,003 244,13C,C54 126,648 1,767 5,247 2,231,335	3,459,153 2,988,424 6,447,577 34,591,530 7,227 86 528 258,030	91,808,248 23,801,681 115,609,929 518,082,484 547,836 6,888 19,317 8,110,266
	UNIT TOLL SERVICES						
	SCHEDULED (CLASS 8 LICENCE)						
	REVENUE OPERATIONS						
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LCAD FACTOR	NC.	328,707,267 454,502,465 72,3	195,600,899 346,589,304 56,4	84,093,774 152,575,587 55.1	34,591,530 69,745,236 49.6	642,993,470 1,023,412,592 62.8
	REVENUE TON-MILE OPERATIONS						
14 15 16 17	PASSENGER TON-MILES	NC.	32,870,727 3,613,425 - 370,467	19,560,05C 11,623,273 1,614,4C6	8,409,377 1,427,151 - 187,796	3,459,153	64,299,347
18		NC.	36,854,613 71,547,358	32,797,769	1C,024,324 22,244,228	670,065 6,424,760 12,233,268	2,842,728 86,101,466 176,521,308
2.0	TOTAL WEIGHT LOAD FACTOR	7.	51.5	46.5	45.1	52.5	48.8
21 22 23 24	MILES SCHEDULEDSCHEDULEC MILES FLOWN REGULARTIY OF SERVICE MILES FLOWN EXTRA SECTION	NC.	2,348,512 2,310,673 98,4 154,285	1,998,421 1,934,762 96.8 23,235	871.707 867.392 99.5 7.869	257.271 253.335 98.5 4.695	5,475,911 5,366,162 98.0 190,084
25 26 27 28	TCTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC P	NC. NC.	2,464,958 298,703 3,325 6,570	1,957,997 53,222 849 4,216	875,261 42,632 717 2,034	258+C30 7+227 86 528	5.556.246 401.884 4.977 13.248
	(CLASS 9-2 AND 9-3 LICENCES):						
	REVENUE OPERATIONS						
29 30 31 32 33 34 35 36	PASSENGER-MILES PASSENGER TCN-MILES FREIGHT ION-MILES EXPRESS ICN-MILES MAIL TON-MILES TCTAL TON-MILES PASSENGERS FLIGHT DEPARTURES	NC.	-	82,944 8,254 	-	- - - - -	£2,944 6,294
37 38	HOURS FLOWN	NC.	-	7,256	-	3	38 52 7,256
	CHARTER SERVICES (CLASS 9-4 LICENCE)			.,,,,,,		_	14230
	REVENUE OPERATIONS						
35 40 41 42 43 44 45 46	TOTAL TON-MILES	NC. NC. NC.	113,065,328 11,306,533 	1.504,462 190,446 1.950,881 2.141,327 463 53 274	16C.036.280 16.003.628 16.003.628 84.016 1.050 3.213	-	275.006.070 27.500.607 1.550.681 29.451.488 145.520 1.873 5.917
		14.5	1,007,360	123.33C	1,356,074	-	2,546,764

TABLEAU 3. STATISTIQUES C'EXPLOITATION - SERVICES INTERNATIONAUX ET TRANSPORTEURS TRANSCONTINENTALX ET RÉGIONALX, MARS 1976

YEAR-TC-DATE

DEPUIS	LE DÉBUT DE L'ANNÉE					
TRANS- ATLANTIC AND POLAR SERVICES - SERVICES TRANSATLANTI- QUES ET POLAIRES	SCUTHERN SERVICES SERVICES MERIDIO- NAUX	PACIFIC AND ORIENT SERVICES SERVICES DU PACIFIQUE EL ORIENT	TOTAL			NO
					TOUS LES SERVICES	
					OPÉRATIONS PAYANTES	
54,869,493 42,456,325 97,365,818 548,694,926 150,560 2,746 13,498 6,163,966	74,663,896 5,746,498 80,410,394 746,638,963 347,962 5,396 16,110 6,902,619	10,512,671 9,922,277 20,434,948 105,126,71C 22,674 27C 1,652 805,851	260,210,580 68,605,130 328,815,710 2,602,105,795 1,470,354 20,151 57,005 23,887,205	NO. NO. NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANCISES, TONNES-MILLES TOTAL, TCNNES-MILES PASSAGERS MILLES PASSAGERS DE VOL HEURES CE VOL HILLES PARCCURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	7 8 9
					SERVICES À TAXES UNITAIRES	
					À HORAIRE FIXE (PERMIS DE LA CLASSE E) OPÉRATIONS PAYANTES	
543,121,427 i.C19,469,877 53.3	270,718,654 500,019,014 54,1	105,126,71C 213,C12,01C 49.4	1,809,643,007 3,016,470,525 60.0	NO. NC.	PASSAGERS-MILLES	
					TONNES-MILLES D'OPÉRATIONS PAYANTES	
54,312,143 32,027,714	27.071.865 4.518.134	10,512,671 7,237,268	180,964,301 53,101,751	NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES	15
4,840,411 91,180,268 205,763,594	623,107 32,213,106 72,645,599	2,209,294 19,959,233 37,270,436	8,777,839 242,843,891 518,303,206	NO. NO.	COURRIER, TÖNNES-MILLES TOTAL, TCNNES-MILLES TCTAL CE TONNES-MILLES DISPONIBLES.	17 18 19
44.3	44.3	53.6	46.9	7	CCEFFICIENT C'UTILISATION EN	20
5,935,190 5,744,080 96.8 81,411	2,832,889 2,710,523 95.7 32,670	775,154 771,218 99.5 18,780	16,403,210 15,950,576 97.2 427,606	NO. NO. %	MILLES PRÉVUS	21 22 23 24
5,825,491 148,159 2,499 12,654	2,743,193 116,135 2,297 6,404	789,998 22,674 264 1,615	16,378,182 1,065,995 14,672 25,593	NO. NO. NO.	TOTAL DES MILLES PARCOURUS PASSAGERS DÉPARTS DE VOL HEURES DE VOL RÉGULIERS, IRRÉGULIERS ET ENTRE POINTS DÉTERMINÉS (PERMÍS DE CLASSES 9-2 ET 9-3):	25 26 27 28
					OPÉRATIONS PAYANTES	
209,493 20,949 - - 20,949 1,088 134 18,762	-	-	20,493 20,949 	NO. NO. NO. NO. NO. NO. NO.	PASSAGERS-NILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES CCURRIER, TONNES-MILLES TOTAL, TONNES-MILLES DESSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	30 31 32 23 34 35 36 37
					SERVICES DE FRÈTEMENT (PERMIS DE	
			700 555 555	41.00		20
5,364,006 536,401 5,579,404 6,115,805 1,313 149 710 319,713	475,920,309 47,592,031 565,456 48,157,487 231,827 3,099 9,706 4,159,426	417,373 417,373 - 6 37 15,853	792,253,255 79,225,330 6,571,894 85,757,224 355,271 5,381 17,282 7,490,346	NO. NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCCURUS	43 44 45
	TRANS- ATLANTIC AND POLAR SERVICES SERVICES (TRANSATLANTI- QUES ET POLAIRES 54.869,493 42.456,325 97.365,818 548.694,926 150.560 2.746 13.498 6.163,966 2.746 13.498 6.163,966 2.746 2.746 13.498 6.163,966 2.746 13.498 6.163,966 2.746 13.498 6.163,966 2.746 13.498 6.163,966 2.747 2.746 2.747 2.	TRANS- ATLANTIC AND POLAR SERVICES OF A CONTROLL SERVICES	AND POLAR SERVICES DE PACIFICULE SERVICES SERVIC	TRANS- ATLANTIC AND POLAR SERVICES SEVICES SERVICES SERVI	TRANS- ATLANTIC ATLANTIC SENTICES SENTICES SENTICES SERVICES SORVICES SERVICES SEVICES SERVICES SERVIC	TRIAD-

THIS MONTH MOIS À L'ÉTUDE

	,			MCIS À L'ÉTUDE	
NC.			AIR CANACA	CP AIR	TOTAL
	CPERATING REVENUES				
1 2 3 4 5	UNIT TOLL TRANSPORTATION: PASSENGERS EXPRESS FREIGHT EXCESS BAGGAGE MAIL	\$ \$ \$ \$	68,012,000 1,733,149 6,782,349 200,000 1,965,811	21,367,246 158,C64 2,223,112 77,630 942,906	89.379.246 1.931.213 9.005.461 277.630 2.908.717
6	TCTAL. UNIT TCLL	\$	78+693+309	24,808,958	103,502,267
7	CHARTER TRANSPORTATION	\$	3,262,227	932,009	4,154,236
8	TCTAL, TRANSPORTATION	\$	81,955,536	25,740,967	107,656,503
9	SPECIALTY FLYING SERVICES	\$	-	-	-
10	TCTAL, FLYING SERVICES	\$	£1,955,536	25.740.967	107,696,503
11	NCN-FLYING SERVICES	\$	961,331	819,627	1,780,958
12	TOTAL OPERATING REVENUES	s	82,916,867	26,560,594	109,477,461
	CPERATING EXPENSES				
13 14	FLYING OPERATIONS	\$	24.817.86C 1C.519.5C8	9,070,469 2,978,359	33,888,329 13,497,867
15 16 17 18	GENERAL SERVICES AND ADMINISTRATION: PASSENGER SERVICE AIRCRAFT AND TRAFFIC SERVICES PROMOTICA AND SALES GENERAL ADMINISTRATION	\$ \$ \$	5+68C+113 13+752+936 11+244+263 4+556+386	3,446,552 4,265,172 4,970,430 1,867,831	13,126,665 18,018,108 16,214,693 6,424,227
19	TOTAL	\$	39,233,708	14,549,985	53,783,693
2 C	DEPRECIATION AND AMORTIZATION	\$	8,837,431	2,345,040	11,182,471
21	TOTAL OPERATING EXPENSES	\$	63,408,507	28,943,853	112,352,360
2.2	OPERATING INCOME (LCSS -)	5	491.640-	2,383,259-	2,874,899-
	NCN-OPERATING INCOME (EXPENSE -)				
23 24 25	CAPITAL GAINS (LCSSES -) INCOME FREM INTEREST AND DISCOUNTS MISCELLANECUS NON-OPERATING INCOME (EXPENSE -)	\$ \$ \$	111,654 1,263,999 327,413-	31,990	111,654 1,295,989 327,413-
26	TOTAL NGN-OPERATING INCCME (EXPENSE -)	\$	1+048+240	31,990	1,080,230
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	556 + 6CC	2,351,269-	1,754,669-
2 8 2 9	INTEREST EXPENSE	\$ \$	6+531+344 5+974+744-	1,424,143	7,955,487
30	PROVISION FOR INCOME TAXES OR (TAX REFUNC -)	\$	2,988,000-	1,887,706-	4,875,706-
31	NET INCOME (LOSS -) AFTER PROVISION FORINCOME TAXES	\$	2,986,744-	1,887,706-	4,874,450-

YEAR-TO-DATE

DEPUIS LE DÉBUT DE L'ANNÉE

AIR CANADA	CP AIR	TOTAL			
					NO
				RECETTES D'EXPLOITATION	
190+190+000 4+788+621 19+159+258 797+CC0 5+859+142	63,599,319 710,489 6,350,264 241,334 2,831,769	253,789,319 5,499,110 25,509,522 1,038,334 8,690,911	\$ \$ \$ \$	TRANSPORT À TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET	1 2 3 4 5
220,794,021	73,733,175	294,527,196	\$	TOTAL+ TAXES UNITAIRES	6
8,468,255	3+654+564	12,122,819	\$	TRANSPORT PAR FRETEMENT	7
229,262,276	77,387,739	306,650,015	5	TOTAL, TRANSPORT	8
46	-	_	5	SERVICES DE VOUS SPÉCIALISÉS	9
229,262,276	77,387,739	306,650,015	s	TOTAL, SERVICES DE VOL	10
4,564,198	2,286,140	6,850,338	5	SERVICES AUTRES QUE CEUX DE VOL	11
233,826,474	79,673,879	313,500,353	\$	TOTAL, RECETTES D'EXPLOITATION	12
				CÉPENSES D'EXPLOITATION	
71,296,915 32,311,085	26,967,723 8,731,956	98,264,638 41,043,041	\$	VOLSENTRETIEN	13 14
27,077,844 39,885,092 29,655,925 13,064,409	10,823,084 12,731,834 14,568,628 5,562,740	37,900,928 52,616,926 44,224,553 18,627,149	\$ \$ \$ \$	SERVICES GÉNÉRAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES C'AÉRCNEF ET DE TRAFIC PUBLIGITÉ ET VENTES, ADMINISTRATION GÉNÉRALE	15 16 17 18
109,683,270	43,686,286	153,369,556	\$	TOTAL	19
26,503,305	6,921,369	33,424,674	5	DÉPRÉCIATION ET AMORTISSEMENT	20
239.794.575	86,307,334	326,101,909	\$	TOTAL DES DÉPENSES D'EXPLOITATION	21
5,968,101-	6,633,455-	12,601,556-	\$	REVENU (PERTE -) D'EXPLOITATION	22
				REVENUS ÉTRANGERS À L'EXPLOITATION (DÉPENSES -)	
55+827 3+549+215 649+595-	106,637	55,827 3,655,852 649,595-	\$ \$ \$	GAINS ET (PERTES -) DE CAPITAL	23 24 25
2,955,447	106,637	3,062,084	\$	TOTAL DES REVENUS ÉTRANGERS À L'EXPLOITATION	26
3,012,654-	6,526,818~	9,539,472-	\$	REVENU NET (PERTE -) AVANT DÉDUCTION DU SERVICE DES INTÉRÊTS ET DE L'IMPÔT SUR LE REVENU	27
18,951,377 21,964,031-	4,155,225 10,682,043-	23,106,602 32,646,074-	\$ \$	INTERETS ET DE L'IMPOT SUR LE REVENU REVENU (PERTE -) AVANT DÉDUCTIONS DE L'IMPOT SUR LE REVENU	28 29
10,982,000-	5,341,022-	16,323,022-	\$	PROVISION POUR L'IMPÔT SUR LE REVENU (REMBGURSEMENT D'IMPÔT -)	30
10,982,031-	5,341,021-	16,323,052-	\$		31

				THIS MENTH	
	•			MOIS À L'ÉTUDE	
NC.			EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTÉE	PACIFIC WESTERN AIRLINES LTC LTE
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				
1	PASSENGERS	5	1,815,123	1,148,943	5,167,342
2	EXPRESSFREIGHT	s s	3+520 241+627	576,337	642,451
4	EXCESS BAGGAGE	\$	10,540	18.843	25,605
5	MAIL	\$	151,351	245,258	162,873
6	TOTAL, UNIT TOLL	\$	2,222,161	1,989,381	5,998,271
7	CHARTER TRANSPORTATION	s	742,676	2,470,128	2,710,448
8	TOTAL, TRANSPORTATION	\$	2,964,837	4,459,509	8,708,719
9	SPECIALTY FLYING SERVICES	\$	-	718,911	-
10	TOTAL, FLYING SERVICES	\$	2,964,837	5,178,420	8,708,719
11	NON-FLYING SERVICES	\$	11,033	299,934	71,276
12	TOTAL OPERATING REVENUES	\$	2,975,870	5,478,354	8,779,995
	OPERATING EXPENSES				
13	FLYING OPERATIONS	S S	1,393,109	1,901,140	3,285,281
14	MAINTENANCE	•	605,477	823,563	1,543,914
15	GENERAL SERVICES AND ADMINISTRATION: PASSENGER SERVICE	6	302,259	472,634	568,289
16	AIRCRAFT AND TRAFFIC SERVICES	s	637,916	764,361	1,396,798
17	PROMOTION AND SALES	\$	144,922	243,818	472,473
18	GENERAL ADMINISTRATION	\$	136,019	265,810	597,024
19	TOTAL	\$	1,221,116	1,746,623	3,034,584
20	DEPRECIATION AND AMORTIZATION	\$	156,415	899,972	341,938
21	TOTAL OPERATING EXPENSES	\$	3,376,117	5,371,298	8,205,717
22	OPERATING INCOME (LOSS -)	\$	400,247-	107,056	574,278
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	s	1,289,275	83.502	5.005-
24	INCOME FROM INTEREST AND DISCOUNTS	\$	36,921	217,357	60,096
25	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	147+679	-	70
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	1,473,875	300,859	55,161
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	1,073,628	407,915	629,439
28	INCOME TAXES INTEREST EXPENSE				
29	INCOME (LOSS -) BEFORE INCOME TAXES	\$	200,211 873,417	155.137 252.778	307.220 322.219
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	318,000	36,389	-
	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES		555,417		

TABLEAU 5. RECETTES ET DÉPENSES D'EXPLOITATION - TRANSPORTEURS RÉGIONAUX, MARS 1976 YEAR-TO-DATE DEPUIS LE DÉBUT DE L'ANNÉE EASTERN PACIFIC PROVINCIAL NORDAIR WESTERN LTD. -- LTÉE AIRWAYS(1963) AIRLINES LTD. -- LTÉE LTD. -- LTÉE พก RECETTES D'EXPLOITATION TRANSPORT À TAXES UNITAIRES: 5,155,860 3,000,782 14.223.434 \$ 8,790 670,246 30,063 1,371,503 1,679,363 EXCÉDENTAIRE 431,508 589,918 431,298 6,296,467 5,014,518 16,400,268 \$ TOTAL, TAXES UNITAIRES..... TRANSPORT PAR FRÈTEMENT 1,900,903 7,185,937 7,810,275 8,197,370 12,200,455 24,210,543 \$ TOTAL, TRANSPORT..... 1,894,276 SERVICES DE VOIS SPÉCTALISÉS..... 8.197.370 14.094.731 24,210,543 TOTAL. SERVICES DE VOL..... \$ 379.197 216.570 SERVICES AUTRES QUE CEUX DE VOL 27.778 \$ TOTAL, RECETTES D'EXPLOITATION 8,225,148 14.473.928 24.427.113 \$ DÉPENSES D'EXPLOITATION 9,894,979 4,014,142 5,318,149 1,631,836 2,363,091 4.705.726 SERVICES GÉNÉRAUX ET ADMINISTRATION: RVILES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES, D'AÉRONEF ET DE TRAFIC PUBLICITÉ ET VENŢEŞ 898,669 1,253,183 1,543,107 2,121,922 577,052 753,914 1,760,473 4,214,688 410,936 1.274.146 1,826,693 19 3.469.159 4,706,071 8.858.634 DÉPRÉCIATION ET AMORTISSEMENT 468,003 1,779,404 1,018,854 24,478,193 TOTAL DES DÉPENSES D'EXPLOITATION 9,583,140 14.166.715 1,357,992-307,213 51,080-

1,340,679

118,009 393,826 1,852,514

494,522

549,934

55-412-

137.000-

81,588

79,451

232,863

305,303

612,516

457,654

154.862

12.569-

167,431

3,436-214,862 594

\$

4

s

\$

\$

212.020

160,940

927.265

766-325-

766.325-

REVENUS ÉTRANGERS À 1 * EXPLOSTATION (DÉPENSES -)

(DÉPENSES -1

SUR LE REVENU

REVENU NET (PERTE -) AVANT DÉDUCTION DU SERVICE DES

SUR LE REVENU
PROVISION POUR L'IMPÔT SUR LE REVENU (REMBGURSEMENT 30
D'IMPÔT -)
REVENU NET (PERTE -) APRÈS PROVISION POUR L'IMPÔT 31

DES REVENUS ÉTRANGERS À L'EXPLOITATION

TABLE 5. OPERATING REVENUES AND EXPENSES, REGIONAL CARRIERS, MARCH 1976 - CONCLUDED

				THIS MONTH	
	•			MOTS À L'ÉTUDE	
vC.			CUEBECAIR	TRANSAIR , LTD LTEE	TOTAL
	. OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				
1	PASSENGERS	5	1,924,895	1,583,322	11,639,62
2	FREIGHT	\$	185,020	37,065 133,539	1,778,97
4	EXCESS BAGGAGE	5	22,527	7,452	84.9
5	MAIL	\$	80,378	51,644	691,5
6	TOTAL, UNIT TOLL	\$	2,212,820	1,813,022	14,235,65
7	CHARTER TRANSPORTATION	\$	1,538,648	1,410,858	8,872,75
8	TOTAL. TRANSPORTATION	\$	3,751,468	3,223,880	23,108,41
9	SPECIALTY FLYING SERVICES	\$	-	40	718,91
0	TOTAL, FLYING SERVICES	\$	3,751,468	3,223,880	23,827,32
1	NON-FLYING SERVICES	\$	294,365	66,770	743,37
. 2	TOTAL OPERATING REVENUES	\$	4,045,833	3,290,650	24,570,7
	CPERATING EXPENSES				
3	FLYING OPERATIONS	\$	1,612,687	1.483.142	9,675,3
4	MAINTENANCE	\$	717,044	341,508	4,031,5
5	GENERAL SERVICES AND ADMINISTRATION:	5	356,737	295,330	1,995,2
6	PASSENGER SERVICE	\$	681,534	470,360	3,950,9
7	PROMOTICN AND SALES	\$	150,892	147.104	1,159,2
. 8	GENERAL ADMINISTRATION	S	195,695	179,653	1,374,2
9	TOTAL	\$	1,384,858	1,092,447	8,479,6
0	DEPRECIATION AND AMORTIZATION	\$	169,378	256,389	1,824,0
1	TOTAL OPERATING EXPENSES	\$	3,883,967	3,173,486	24,010,5
2	OPERATING INCOME (LOSS -)	s	161,866	117.164	560.1
	NON-OPERATING INCOME (EXPENSE +)				
-		s		18,500	1 20/ 2
3	CAPITAL GAINS (LOSSES -)	5 5	3,900-	4,069	1,386,2
5	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	12,500	44	160,2
6	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	8,600	22,569	1,861,0
7	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	s	170,466	139,733	.2,421,1
8	INCOME TAXES INTEREST EXPENSE	4	94,395	336,647	1,093,6
9	INCOME (LOSS -) BEFORE INCOME TAXES	5	76,071	196,914-	1,327,5
0	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	-	-	354,3

TABLEAU 5. RECETTES ET DÉPENSES D'EXPLOITATION - TRANSPORTEURS RÉGIONAUX, MARS 1976 - FIN

YEAR-TO-DATE DEPUIS LE DÉBUT DE L'ANNÉE

TRANSAIR
QUEBECAIR LTD. -- LTÉE TOTAL

					NO
				RECETTES D'EXPLOITATION	
5,233,843 524,379 60,689	4,356,655 91,334 361,221 20,726	31,970,574 100,124 4,606,712 229,966	\$ \$ \$	TRANSPORT À TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCÉDENTAIRE.	1 2 3 4
202,410	136,476	1,791,610	\$	COURRIER	5
4,426,801	4,225,255	25.549.171	\$	TOTAL, TAXES UNITAIRES	6
10.448.122	9.191.667	64,248,157	5	TOTAL, TRANSPORT.	7
1044404122	-	1,894,276	\$	SERVICES DE VOIS SPÉCIALISÉS	8
10.448.122	9.191.667	66,142,433	,		
620,603	135,361	1,379,509	. 5	TOTAL, SERVICES DE VOL	10
11,068,725	9,327,028	67,521,942	\$	SERVICES AUTRES QUE CEUX DE VOL	11
11,000,125	793219020	0142514445	\$	TOTAL, RECETTES D'EXPLOITATION	12
				CÉPENSES D'EXPLOITATION	
4,635,041 1,937,251	4,152,476 978,418	28,014,787 11,616,322	5 \$	VOLS	
1,023,684 1,947,016 353,325 504,750	889,982 1,165,339 396,063 561,486	5,608,625 11,209,438 3,011,522 4,045,924	\$ \$ \$ \$	SERVICES GÉNÉRAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES, D'AÉRONEE ET DE TRAFIC PUBLICITÉ ET VENTES, ADMINISTRATION GÉNÉRALE	15 16 17 18
3,828,775	3,012,870	23,875,509	\$	TOTAL	19
508,134	738,103	4,512,498	\$	DÉPRÉCIATION ET AMORTISSEMENT	20
10,909,201	8,881,867	68,019,116	\$	TOTAL DES DÉPENSES D'EXPLOITATION	21
150 504	445.343				
159,524	445,161	497,174-	\$	REVENU (PERTE -) D'EXPLOITATION	22
	57.000	1 (72 (0)		REVENUS ÉTRANGERS À L'EXPLOITATION (DÉPENSES -)	22
156- 37,500	12,178	1,473,694 577,756 424,909	\$ \$ \$	GAINS ET (PERTES -) DE CAPITAL REVENUS D'INTÉRÊTS ET D'ESCOMPTES '	
37,344	69,178	2,476,359	\$	TOTAL DES REVENUS ÉTRANGERS À L'EXPLOITATION	26
196,868	514,339	1,979,185	\$	REVENU NET (PERTE -) AVANT DÉDUCTION DU SERVICE DES INTÉRÊTS ET QE L'IMPÔT SUR LE REVENU	27
301,134 104,266-	623,847 109,508-	2,859,834 880,649-	\$ \$	INTERETS PAYES	28 29
-	-	149,569-	\$	PROVISION POUR L'IMPÔT SUR LE REVENU (REMBOURSEMENT C'IMPÔT -)	30
104,266-	109,508-	731,080-	\$	REVENU NET (PERTE -) APRÈS PROVISION POUR L'IMPÔT SUR LE REVENU	31

TABLE 6. TRANSCONTINENTAL AND REGIONAL CARRIERS, TOTAL ALL SERVICES, MARCH 1976

			THIS MONTH	
	•		MOIS À L'ÉTUDE	
			TOTAL ALL	
			CARRIERS TCTAL, TCUS LES	
NO.	•		TRANSPORTEURS	
	ALL SERVICES			
	TRAFFIC, HOURS AND MILES:			
	REVENUE OPERATIONS			
1	PASSENGER TON-MILES	NC.	159,352,824	
2	GOODS TON-MILES	NG.		
4	PASSENGER-MILES	NC.	1,593,528,248	
5	DACCENCEDC	NI/O	1 / 4 7 7 / 5	
7 8	FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN	NC.	50, 977	
9	NON-REVENUE HOURS FLOWN	NO.	18,452,502 1,108	
10	AVERAGE NUMBER OF EMPLOYEES	N€.	33,580	
	UNIT TOLL SERVICES			
	SCHEDULED (CLASS 1 AND 8 LICENCES):			
	REVENUE OPERATIONS			
11	PASSENGER-MILES	NC	1,287,483,173	
12	AVAILABLE SEAT MILES	NC.	2,136,693,660	
13	PASSENGER LOAD FACTOR	7	60.3	
14	PASSENGER TON-MILES	NG.	128,748,317	
15 16	FREIGHT TON-MILES EXPRESS TON-MILES	NC .	32,598,110	
17	MAIL TON-MILES	NC.	1,352,166 6,327,263	
18	TOTAL TON-MILES		169,025,856	
19	TOTAL AVAILABLE TCN-MILES		343,545,361	
20	TOTAL WEIGHT LOAD FACTOR	NC.	49.2 14.785.778	
22	SCHEDULED MILES FLOWN	NC.	14,391,210	
23	MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION	% NO.	97.3 324,114	
25	TUTAL MILES FLUWN	NC.	14,715,324	
26 27	PASSENGERS	NC +	1,4C5,355 29,036	
28	HOURS FLOWN	NO.	40,547	
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):			
	REVENUE OPERATIONS			
29	PASSENGER-MILES	NC .	21,673,913	
30	PASSENGER TON-MILES	NO	2,167,391	
31 32	EXPRESS TON-MILES	NG.	1+073+243 49	
33	FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO.	265,781	
35			343004101	
36	PASSENGERSFLIGHT DEPARTURES	NC.	48,786 2,490	
37 38	FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO.	2,490 2,513 695,532	
	CHARTER SERVICES			
2.0	REVENUE OPERATIONS			
39 40	PASSENGER -MILES	NC.	284,371,162 28,437,116	
41	GLUDS IUN-MILES ***************************	NO.	5,535,909	
	TOTAL TON-MILES		33,973,025	
43	PASSENGERSFLIGHT DEPARTURES	NO.	153,104	
45	HOURS FLOWN	NO.	3,084 7,647	
46	MILES FLOWN	NC .	3,041,646	
	SPECIALTY FLYING			
	REVENUE OPERATIONS			
47	HCURS FLOWN	NC.	270	

TABLEAU 6. TRANSPORTEURS TRANSCONTINENTAUX ET RÉGICNAUX - TOTAL DE TOUS LES SERVICES, MARS 1976

YEAR-TO-DATE

DEPUIS LE DÉBUT DE L'ANNÉE TOTAL ALL

TOTAL ALL CARRIERS			
TOTAL, TOUS LES TRANSPORTEURS			
TRANSPORTEURS		TOUS LES SERVICES	NO
	,		
		TRAFIC, HEURES ET MILLES	
		OPÉRATIONS PAYANTES	
451,158,527 131,556,514 582,715,041	NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	1 2 3
4,511,585,267 4,363,613 99,360 147,667 53,388,674 2,898 33,562	NO. NO. NO. NO. NO. NO.	PASSAGERS-FILLES PASSAGERS DEPARTS DE VCL HEURES DE VCL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	4 5 6 7 8 9
	S	ERVICES À TAXES UNITAIRES	
		À HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
		OPÉRATIONS PAYANTES	
3,639,414,692 6,239,246,726 58.3	NC. NO. %	PASSAGERS-MILLES SIÈGES-MILLES DISPONIBLES COEFFICIENT C'UTILISATION EN PASSAGERS TONNES-MILLES D'OPÉRATIONS PAYANTES	11 12 13
363,941,469 90,510,846 3,748,269 18,664,086 476,864,670	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURTIER, TONNES-MILLES TOTAL, TONNES-MILLES	14 •15 16 17
1,001,423,518	NO.	TOTAL DE TONNES-MILLES DISPONIELES	19
47.6 43.591.951 41.955.105 96.2 878.849 42.833.954 3.811.692 83.940 118.640	NO. NO. NO. NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PRÉVUS MILLES PRÉVUS PARCOURUS RÉGULARITÉ DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLÉMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DÉPARTS DE VOL HEURES DE VOL RÉGULIERS, IRRÉGULIERS ET ENTRE POINTS DÉTERMINÉS	20 21 22 23 24 25 26 27 28
		(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	
		CPÉRATIONS PAYANTES	
58,563,719 5,856,372 2,587,502 122 681,929 9,125,925	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURTIER, TONNES-MILLES TOTAL, TONNES-MILLES	29 30 31 32 33 34
132,269 6,634 6,622 1,853,945	NO + NO + NO + NO +	PASSAGERS DÉPARTS DE VCL HEURES DE VOL MILLES PARCOURUS	35 36 37 38
	S	ERVICES DE FRÊTEMENT	
		OPÉRATIONS PAYANTES	
813,606,856 81,360,686 15,061,814 96,422,500	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
419,652 8,726 21,702 8,710,775	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	43 44 45 46
	c	ERVICES SPÉCIALISÉS	
	3	OPÉRATIONS PAYANTES	
703	NO.	HEURES DE VOL	47
103	NU.		* 1

TABLE 7. TRANSCONTINENTAL AND REGIONAL CARRIERS, TOTAL OPERATING REVENUES AND EXPENSES, MARCH 1976

THIS MONTH

MOIS À L'ÉTUDE

TOTAL ALL
CARRIERS

TOTAL, TOUS LES
TRANSPORTEURS

	OPERATING REVENUES		
1 2 3 4 5	UNIT TOLL TRANSPORTATION: PASSENGERS EXPRESS FREIGHT EXCESS BAGGAGE MAIL	\$ \$ \$ \$	101,018,871 1,971,798 10,784,435 362,597 3,600,221
6	TOTAL, UNIT TOLL	\$	117,737,922
7	CHARTER TRANSPORTATION	s	13,066,994
ρ	TOTAL, TRANSPORTATION	\$	130,804,916
q	SPECIALTY FLYING SERVICES	\$	718,911
10	TOTAL, FLYING SERVICES	5	131,523,827
11	MON-FLYING SERVICES	\$	2,524,336
12	TOTAL OPERATING REVENUES	\$	134+048+163
	OPERATING EXPENSES		
			42.642.400
13	FLYING OPERATIONS	\$ \$	43,563,688 17,529,373
15 16 17 10	GENERAL SERVICES AND ADMINISTRATION: PASSENGER SERVICE AIRCRAFT AND TRAFFIC SERVICES PROMOTION AND SALES GENERAL ADMINISTRATION	\$ \$ \$ \$	15,121,914 21,969,077 17,373,902 7,798,428
15	TOTAL	\$	62,263,321
20	DEPRECIATION AND AMORTIZATION	\$	13,006,563
21	TGTAL OPERATING EXPENSES	\$	136,362,945
22	OPERATING INCOME (LOSS -)	\$	2,314,782-
	NON-OPERATING INCOME (EXPENSE +)		
23 24 25	CAPITAL GAINS (LOSSES -)	\$ \$ \$	1,497,926 1,610,532 167,164-
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	2,941,294
	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	626,512
2.9	INTEREST EXPENSE	\$	9,049,097 8,422,585-

4,521,317-

3,901,268-

3C PROVISION FOR INCOME TAXES OR (TAX REFUND -) \$

31 NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ... \$

TABLEAU 7. TRANSPORTEURS TRANSCONTINENTAUX ET RÉGIONAUX - RECETTES ET DÉPENSES TOTALES D'EXPLOÎTATION, MARS 1976

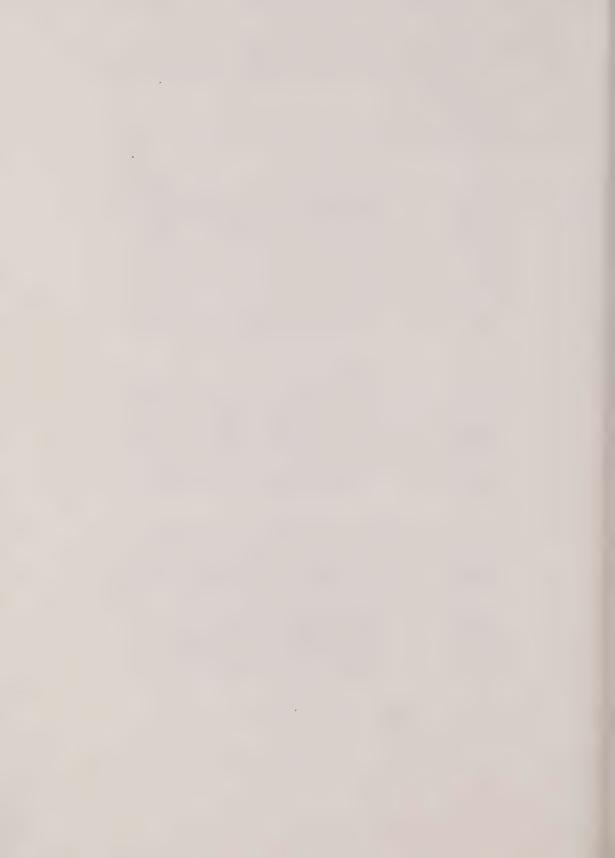
YEAR-TO-DATE

DEPUIS LE DÉBUT DE L'ANNÉE

TOTAL ALL CARRIERS TOTAL. TOUS LES

NO

		RECETTES D'EXPLOITATION	
285,759,893 5,599,234 30,116,234 1,268,300 10,482,521	\$ \$ \$ \$	TRANSPORT À TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCÉDENTAIRE COURRIER	1 2 3 4 5
333,226,182	\$	TOTAL, TAXES UNITAIRES	6
37,671,990	\$	TRANSPORT PAR FRETEMENT	7
370,898,172	\$	TOTAL, TRANSPORT	8
1,894,276	\$	SERVICES DE VOIS SPÉCIALISÉS	9
372,792,448	5	TOTAL. SERVICES DE VOL	10
8,229,847	\$	SERVICES AUTRES QUE CEUX DE VOL	11
381,022,295	\$	TOTAL, RECETTES C°EXPLOITATION	12
		DÉPENSES D'EXPLOITATION '	
126,279,425 52,659,363	\$ \$	VOLS	13 14
43,509,553 63,826,364 47,236,075 22,673,073	\$ \$ \$ \$	SERVICES GÉMÉRAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AGRONEF ET DE TRAFIC PUBLICITÉ ET VENTES ADMINISTRATION GÉMÉRALE	15 16 17 18
177,245,065	5	TOTAL	19
37,937,172	\$	DÉPRÉCIATION ET AMORTISSEMENT	20
394,121,025	5	TOTAL DES CÉPENSES C'EXPLOITATION	21
13,098,730-	\$	REVENU (PERTE -) D'EXPLOITATION	22
		REVENUS ÉTRANGERS À L'EXPLOITATION (CÉPENSES -)	
1,529,521	\$	GAINS ET (PERTES -) DE CAPITAL	23
4,233,608 224,686-	\$ \$	REVENUS C'INTÉRÊTS ET C'ESCOMPTESRECETTES (DÉPENSES -) ACCESSOIRES NETTES	24 25
5,538,443	s	TOTAL DES REVENUS ÉTRANGERS À L'EXPLOITATION (DÉPENSES -)	26
7,560,287-	5	REVENU NET (PERTE -) AVANT DÉDUCTION DU SERVICE DES INTÉRÊTS ET DE L'IMPÔT SUR LE REVENU	27
25,966,436 33,526,723-	\$ \$	INTERETS PAYES	28 29
		SUR LE REVENU PROVISION POUR L'IMPÔT SUR LE REVENU (RENBOURSEMENT	30
16,472,591-	\$	D*IMPGT -)	
17,054,132-	\$	REVENU NET (PERTE -) APRÈS PROVISION POUR L'IMPÔT SUR LE REVENU	31



GLOSSARY

- AIRCRAFT AND TRAFFIC SERVICING EXPENSES This includes: compensation paid to ground personnel; the ground expenses involved in servicing and handling the traffic on the ground, in servicing and handling individual aircraft, in preparing aircraft crews for flight assignment, and in controlling the in-flight movement of aircraft; as well as the in-flight expenses of handling all non-passenger traffic including baggage.
- AVAILABLE SEAT-MILES The number of miles flown on each flight, multiplied by the total number of seats available for passengers. This represents the total passenger carrying capacity offered. Seats not available because of the weight of fuel or other considerations, have been excluded.
- AVAILABLE TON-MILES The number of miles flown on each flight multiplied by the usable weight capacity of the aircraft. This represents the load carrying capacity offered for passengers and/or goods. Load capacity not available because of the weight of fuel or other considerations, have been excluded.
- CAPITAL GAINS OR LOSSES Gains or losses involved in retiring operating property and equipment, aircraft equipment, expendable parts, miscellaneous materials and supplies, and investments in securities and other assets, when they are sold or otherwise retired from service as part of a general retirement program and not as incidental sales performed as a service to others.
- CHARTER TRANSPORTATION Public transportation, on reasonable demand, of persons and/or goods from a specified base at a toll per mile or per hour for the charter of an entire aircraft. This includes contract transportation under class 5 licences.
- DEPARTURES Takeoffs of revenue transportation flights of unit toll, and charter services. This includes non-scheduled takeoffs after operational stops.
- DEFRECIATION AND AMORTIZATION Include all charges to expense to record losses incurred in normal wear and tear on property and equipment which have not been replaced by current repair, as well as losses in serviceability occasioned by obsolescence, innovation, and changes in popular demand, or by action of public authority. Also included are charges for the amortization of capitalized development, and other intangible assets.
- EXCESS BAGGACE Baggage which in terms of weight, number of pieces, or size exceeds the free baggage allowance stated in the air carrier's tariffs and for which a charge is levied.
- EXPRESS Property shipments within North America which are given priority over air freight. The rate charged includes door-to-door service on the ground as well.
- EXTRA-SECTION MILES Miles flown on flights which are added to those scheduled because of extra demand for air service,
- FLYING OPERATION EXPENSES Expenses incurred directly in the in-flight operation of aircraft or in the holding of aircraft and aircraft personnel in readiness for assignment to an in-flight status. Landing fees are also included in this account.
- REIGHT Property shipments for which a standard tariff rate is charged per unit of weight or volume. Freight does not include express, mail, or excess baggage. See GOODS.
- EMERAL ADMINISTRATION EXPENSES This term includes expenses of a general corporate nature as well as those incurred in performing activities which contribute to more than a single operating function, such as general financial accounting activities, purchasing activities, representation at law, and other operational administrations not directly applicable to a particular function.
- Honor This term includes all types of non-passenger traffic, that is, freight, express, mail, and excess baggage.
- 300DS TON-MILE A goods ton-mile represents the carriage of one ton of goods over one mile. Ton-mile figures are obtained by totalling the number of miles flown with each ton of goods. For charter operations, goods ton-miles are reported only if flown on aircraft with a gross take-off weight in excess of 18,000 pounds.
- NCOME FROM INTERESTS AND DISCOUNTS Interest income from all sources and cash discounts on purchases of materials and supplies.
- NTEREST EXPENSES Interest on all classes of debt including premiums, discounts and expenses on short-term obligations; amortization of premium discounts; and expenses on short-term and long-term obligations.
- AINTENANCE EXPENSES Expenses, both direct and indirect, incurred in the repair and upkeep of property and equipment required to meet operating and safety standards.
- ILE Statute mile of 5,280 feet.
- ON-FLYING SERVICES REVENUES Revenues less related expenses from non-flying services incidental to air transport, such as sales of service supplies and parts, rental of operating property and equipment, and operation of restaurants, limousine service.
- ON-OPERATING INCOME AND EXPENSE Income and loss of commercial ventures not part of the air transport services of the accounting entity; other revenues and expenses attributable to financing or other activities that are extraneous to and not an integral part of air transportation or its incidental services; and special recurrent items of a non-periodic nature.
- PERATING EXPENSES Expenses incurred in the performance of air transportation. It includes direct aircraft operating expenses as well as ground and indirect operating expenses.
- PERATING INCOME OR LOSS The profit or loss from performance of air transportation based on total operating revenues less total operating expenses. It does not include non-operating income and expenses or special items, and is a "before income taxes" figure.

- OPERATING REVENUE Revenues from the performance of air transportation and related non-flying services. It includes: (1) transport revenues from all classes of traffic, and (2) non-transport revenues consisting of payments under the National Transportation Act where applicable, and the net amount of revenues less related expenses from services incidental to air transportation.
- PACIFIC AND ORIENT SERVICES Services to Australia, Oceania, and Asia (excluding the Soviet Union). Prior to 1970, statistic for flights to Hawaii were included under the heading "Pacific and Orient" but are now included under "Transborder".
- PASSENGERS A person who pays a fare and receives air transportation, including a free baggage allowance, is counted as one revenue passenger. Persons paying 25% or less of the adult fares are not included.
- PASSENGER LOAD FACTOR This ratio is calculated by dividing the number of revenue passenger-miles by the number of available seat-miles.
- PASSENGER-MILE A passenger-mile represents the carriage of one passenger for one mile. Passenger-mile figures are obtained by totalling the number of miles flown by each passenger. For charter operations, passenger-miles are reported only if flown an aircraft with agross take-off weight in excess of 18,000 pounds.
- PASSENCER SERVICES EXPENSES Costs of activities contributing to the comfort, safety and convenience of passengers while in flight and when flights are interrupted. It includes both salaries and expenses of cabin attendants, and the passenger food expenses.
- PASSENGER REVENUE PER PASSENGER-MILE This ratio is calculated by dividing the gross revenue earned in unit toll passenger service by the number of revenue passenger-miles reported for unit toll services.
- PASSENGER TON-MILE This is a figure calculated by multiplying the number of passenger-miles carried by an arbitrary weight of 200 pounds which is assumed to be the average weight for a passenger and his free baggage allowance. The result is then divided by 2000 to give a ton-mile figure.
- PROMOTION AND SALES EXPENSES Costs incurred both in promoting the use of air transportation generally, and in creating a public preference for the services of a particular air carrier. It includes selling, advertising, space reservations, and the development of tariffs and flight schedules for publication.
- REGIONAL CARRIER Any Canadian air carrier designated by the Minister of Transport as a "regional carrier". The regional carriers are Pacific Western Airlines Ltd., Transair Ltd., Nordair Ltd., Quebecair, and Eastern Provincial Airways (1963) Ltd. These are also known as Level II carriers.
- REGULAR AND SPECIFIC POINT SERVICES Transportation performed under class 2, 9-2, 3, or 9-3 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- REGULARITY OF SERVICE A ratio obtained by dividing the scheduled miles flown by the miles scheduled for unit toll scheduled services. In this publication, Regularity of Service excludes the notion of timeliness.
- REVENUE OPERATIONS See OPERATING REVENUES.
- SCHEDULED SERVICES Transportation performed under class 1 or class 8 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- SCHEDULED MILES The number of miles scheduled on an air carrier's timetable. The actual mileage flown may differ because of cancelled flights, rerouting or extra-section flights. See REGULARITY OF SERVICE.
- SOUTHERN SERVICES Services between Canada and Bermuda, the Caribbean, Mexico, Central America, and South America. Prior to 1970, statistics for flights to Florida were included under the heading "Southern".
- SPECIALTY FLYING SERVICES Revenue flying services performed under authority of a class 7 licence as issued by the Air Transport Committee of the Canadian Transport Commission. Specialty flying consists of activities such as sightseeing, flight training, aerial photography and surveying, or other types of flying which do not involve the transport of passengers or goods from one place to another.
- TOTAL OPERATING REVENUES PER EMPLOYEE This ratio is calculated by dividing the total gross operating revenues by the average number of employees for the month.
- TON Short ton of 2,000 pounds.
- TON-MILE Represents the carriage of one ton of goods or passengers for one mile. Ton mileage is the sum of the miles flown with each ton of goods or passengers.
- TRANS-ATLANTIC AND POLAR SERVICE Services between Canada and Europe or between Canada and the Soviet Union. This will also include flights between Canada and St. Pierre and Miquelon.
- TRANSBORDER SERVICES Services between points in Canada and Alaska, Canada and Hawaii, and Canada and continental United States. Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient".
- TRANSCONTINENTAL CARRIERS Air Canada and CP Air.
- UNIT TOLL TRANSPORTATION Transportation performed under the following classes of licence as issued by the Air Transport Committee of the Canadian Transport Commission:
 - <u>Class 1 or Class 8, Scheduled Service</u> Required to provide public transportation of persons or goods by aircraft, serving points in accordance with a service schedule and at a toll per unit.

Class 2 or Class 9-2, Regular Specific Point Service — Required to provide, to the extent that facilities are available, public transportation of persons or goods by aircraft, serving points in accordance with a service pattern and at a toll per unit.

<u>Class 3 or Class 9-3, Specific Point Service</u> — Offers public transportation of persons or goods by aircraft, serving points consistent with traffic requirements and operating conditions and at a toll per unit.

WEIGHT LOAD FACTOR — This ratio is calculated by dividing the number of revenue ton-miles by the total number of available ton-miles.

GLOSSAIRE

- COEFFICIENT DE CHARGEMENT Ce coefficient est obtenu en divisant le nombre total des tonnes-milles payantes par le nombre total de tonnes-milles disponibles.
- COEFFICIENT DE REMPLISSAGE PASSAGERS Ce coefficient est obtenu en divisant le nombre de passagers-milles payants par le nombre de sièges-milles disponibles.
- DÉPARTS Décollages de vols de transport payant des services à tarif unitaire et d'affrètement. Ceci comprend les décollages non prévus à la suite d'une escale technique.
- DÉPRÉCIATION ET AMORTISSEMENT Comprend toutes les imputations pour tenir compte des pertes provenant de l'usure normale et la détérioration de biens et de matériel qui ne sont pas compensées par un programme systématique de réparation, ainsi que la perte de vie utile découlant du retrait du service de matériel périmé, du remplacement par un modèle plus perfectionné, d'une évolution de la demande du public et de l'intervention des services officiels. Comprend également les frais imputés pour l'amortissement des frais de mise en valeur et autres valeurs immatérielles.
- ENVOIS EXPRÈS Envois à l'intérieur de l'Amérique du Nord de biens ayant priorité sur le fret aérien. Le prix comprend le service à domicile.
- EXCÉDENT DE BAGAGES Partie des bagages qui dépasse en poids, en dimension ou en nombre l'allocation gratuite prévue aux barêmes du transporteur aérien et qui donne lieu à la perception d'un supplément.
- FRAIS D'ENTRETIEN Dépenses, tant directes qu'indirectes, engagées pour la réparation et l'entretien des biens et du matériel et nécessaires pour satisfaire aux normes d'exploitation et de sécurité.
- FRAIS D'ENTRETIEN: AÉRONEFS ET EXPLOITATION Ce poste comprend la rémunération du personnel au sol, les frais au sol pour manoeuvre et l'acheminement du trafic au sol, la manoeuvre et l'entretien des aéronefs particuliers, la préparation des équipages au vol et le contrôle des aéronefs en vol, plus les frais en vol pour l'acheminement du trafic.
- FRAIS D'EXPLOITATION Frais provenant de l'exercice du transport aérien. Comprend les frais directs et indirects d'exploitation des aéronefs ainsi que les frais au sol.
- FRAIS DE GESTION GÉNÉRALE Comprend les frais des sociétés et les frais occasionnés par les activités qui profitent à plusieurs fonctions comme la comptabilité financière générale, les achats, le service de contentieux et d'autres services administratifs généraux qui ne peuvent pas être imputés directement à une fonction déterminée.
- FRAIS DE PUBLICITÉ ET DES SERVICES DE VENTES Frais de promotion générale des transports aériens et de publicité auprès du public pour l'inciter à voyager par une compagnie aérienne donnée. Comprend les ventes, la publicité, la location des supports publicitaires, la création et la diffusion de barêmes et d'horaires des vols.
- FRAIS D'EXPLOITATION: VOLS Dépenses engagées directement pour l'exploitation en vol des aéronefs et les dépenses pour tenir les aéronefs et son personnel prêts à entreprendre un vol. Ceci comprend aussi les taxes d'atterrissage.
- FRAIS POUR LE SERVICE AUX PASSAGERS Coût des services fournis en vue du confort, de la sécurité et de l'agrément des passagers pendant le vol et lors de l'interruption du vól. Comprend les salaires du personnel navigant commercial et le coût de la nourriture des passagers.
- FRET Envois de biens auxquels un barême standard par unité de poids ou de volume est applicable. Ceci ne comprend pas les envois exprès, le courrier ou le bagage excédentaire. Voir MARCHANDISES.
- GAINS OU PERTES DE CAPITAL Gains ou pertes entraînés par le retrait du service de biens et de matériel d'exploitation, du matériel volant, des pièces consommables, de divers matériaux ou fournitures, etc., lorsque les articles précités sont vendus ou retirés du service en vertu d'un plan général de remplacement et non lorsqu'il s'agit de ventes occasionnelles à des tiers.
- INTÉRÊTS PAYÉS Intérêts sur les dettes de toute nature, y compris les primes, les escomptes et les dépenses liés aux obligations à court terme, l'amortissement des primes, des escomptes et des frais liés aux obligations à court terme et à long terme.
- long terme.

 LIGNES DU PACIFIQUE ET DE L'ORIENT Lignes de l'Australie, l'Océanie et de l'Asie, sauf l'U.R.S.S. Avant 1970, les résultats des lignes desservant Hawaï figuraient sous la rubrique Pacifique et Orient; ces résultats apparaissent maintenant sous la
- LIGNES DU SUD Lignes entre le Canada et les Bermudes, les Caraïbes, le Mexique, l'Amérique centrale et l'Amérique du Sud.

 Avant 1970, la statistique des vols à destination de la Floride était comprise sous la rubrique des lignes du Sud.
- LIGNES POLAIRES ET TRANSATLANTIQUES Lignes entre le Canada et l'Europe et entre le Canada et l'Union soviétique. Comprend aussi les vols entre le Canada et Saint-Pierre-et-Miquélon.
- LIGNES TRANSFRONTALIÈRES Lignes entre des points du Canada et de l'Alaska, du Canada et Hawaï, et du Canada et les 48 États américains. Avant 1970, les résultats des vols à destination d'Hawaï étaient comptés sous la rubrique des lignes du Pacifique et de l'Orient.
- MARCHANDISES Comprend tout trafic autre que le trafic passager, i.e. fret, envois exprès, courrier et bagage excédentaire.
- MILLE Mille terrestre de 5,280 pieds.

rubrique des lignes transfrontalières.

MBRE DE MILLES PRÉVUS — Nombre de milles prévus à l'horaire d'un transporteur aérien. Le millage réel peut être différent de ce chiffre à cause d'annulations de vols, de déroutements ou d'étapes supplémentaires. Voir "Régularité du service".

MBRE DE MILLES SUPPLÉMENTAIRES - Distance en milles de vols ajoutés aux horaires pour répondre à une demande supplémentaire.

SSAGER - Toute personne qui achète un billet et fait un voyage par avion est considérée comme passager payant. Les personnes, pour lesquelles le prix du billet de passage équivaut à 25% ou moins de celui du billet pour adulte, ne sont pas comptées.

SSAGER-MILLE - Le passager-mille correspond au transport d'un passager sur une distance d'un mille. Pour obtenir le nombre de passagers-milles, îl faut additionner la distance en milles sur laquelle chaque passager a été transporté. Pour les vols d'affrètement, les données relatives aux passagers-milles sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

CETTES D'EXPLOITATION — Recettes provenant du transport aérien et des services accessoires. Comprend (1) les recettes de transport pour toutes les classes du trafic et (2) les recettes autres que les recettes de transport constituées par les versements en vertu de la Loi nationale sur les transports (le cas échéant) et le montant net des recettes, moins les dépenses correspondantes, provenant des services accessoires du transport aérien.

CETTES DES SERVICES AUTRES QUE CEUX DE VOL — Recettes, moins les dépenses afférentes, provenant des services accessoires autres que les services de vol effectués par le transporteur par air, notamment, le service de restaurant et d'alimentation, le service de limousine, la réparation et le service courant des aéronefs et le service des cargaisons aériennes.

CETTES-PASSAGER PAR PASSAGER-MILLE - Ce rapport se calcule en divisant la recette brute d'un service à tarif unitaire par le nombre de passager-milles payants enregistré pour le service à tarif unitaire.

CETTES TOTALES D'EXPLOITATION PAR EMPLOYÉ — Ce rapport se calcule en divisant les recettes totales d'exploitation par le nombre d'employés déclaré pour le mois.

ICULARITÉ DU SERVICE — Rapport calculé en divisant le nombre de milles de vols réguliers effectués par le nombre de vols réguliers suivant les services réguliers à tarif unitaire. Dans le présent bulletin, la régularité du service ne signifie pas la régularité chronologique des vols.

EVENU D'INTÉRÊTS ET D'ESCOMPTES - Revenu d'intérêts provenant de toutes sources et les escomptes au comptant sur les achats de matériaux et de fournitures.

VENU OU PERTE D'EXPLOITATION - Bénéfice ou perte du transport aérien calculé pour l'ensemble des recettes et des frais d'exploitation. Ne comprend pas les revenus ou dépenses hors exploitation ni les postes spéciaux. Il s'agit d'un chiffre avant déduction de l'impôt.

VENUS ET DÉPENSES HORS EXPLOITATION — Revenus et pertes sur des entreprises commerciales hors du domaine des services aériens, de l'unité comptable; autres recettes et dépenses imputables aux opérations de financement ou autres, étrangères au service du transport aérien et à des services accessoires; postes spéciaux dont la répétition n'est pas de nature périodique.

(RVICES À HORAIRE FIXE - Compagnie aérienne titulaire d'une licence de la Classe 1 ou 8 l'autorisant à effectuer un service à horaire régulier à tarif unitaire.

«RVICES RÉGULIERS ET ENTRE POINTS DÉTERMINÉS — Transport effectué en vertu d'une licence des classes 2, 9-2, 3 ou 9-3 émise Far le Comité des transports aériens de la Commission canadienne des transports. Voir transport à tarif unitaire.

ÉGES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de l'avion en sièges. Ce chiffre correspond à la capacité totale de transport disponbile pour les passagers. Les sièges condamnés en raison des limitations de chargement de la cabine à cause du poids de carburant embarqué ou pour d'autres raisons ne sont pas comptés.

NNE - Tonne courte de 2,000 livres.

'NNE-MILLE - Correspond au transport d'une tonne de marchandises ou de passagers sur un mille.

NNES-MILLES DE MARCHANDISES - La tonne-mille de marchandises correspond au transport d'une tonne de marchandises sur un mille. Pour obtenir le nombre de tonnes-milles, il faut additionner les distances en milles sur lesquelles chaque tonne de marchandises a été transportée. Pour les vols d'affrètement, les données relatives aux tonnes-milles de marchandises sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

NNES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de charge utilisable de l'avion. Ce chiffre correspond à la capacité de charge disponible pour les passagers et/ou les marchandises. La capacité de charge non disponible en raison du poids du carburant embarqué ou pour d'autres raisons n'est pas comptée.

NNE-MILLE PASSAGER — On obtient ce chiffre en multipliant le nombre de passagers-milles payants par un poids forfaitaire de 200 livres qui est censé correspondre à un passager moyen avec des bagages en franchise. On divise ensuite le total par 2,000 pour obtenir le résultat en tonnes-milles.

ANSPORT À LA DEMANDE — Transport public, si la demande est suffisante, de passagers et/ou de marchandises à partir d'une base spécifiée moyennant un taux calculé au mille ou à l'heure pour l'affrètement d'un aéronef entier. Ce chiffre comprend aussi le transport à forfait effectué en vertu du permis de la classe 5.

ANSPORT À TARIF UNITAIRE — Transport effectué en vertu de l'une des catégories suivantes de licence délivrée par le Comité des transports aériens de la Commission canadienne des transports:

Service régulier, classe 1 ou 8 — Transport public de personnes et/ou de marchandises entre des points selon un horaire fixe et moyennant un taux de transport unitaire.

Service régulier entre points déterminés, classe 2 ou 9-2 — Transport public, dans la mesure où il existe des installations disponibles, de personnes et/ou de marchandises entre des points selon un plan horaire et moyennant un taux de transport unitaire.

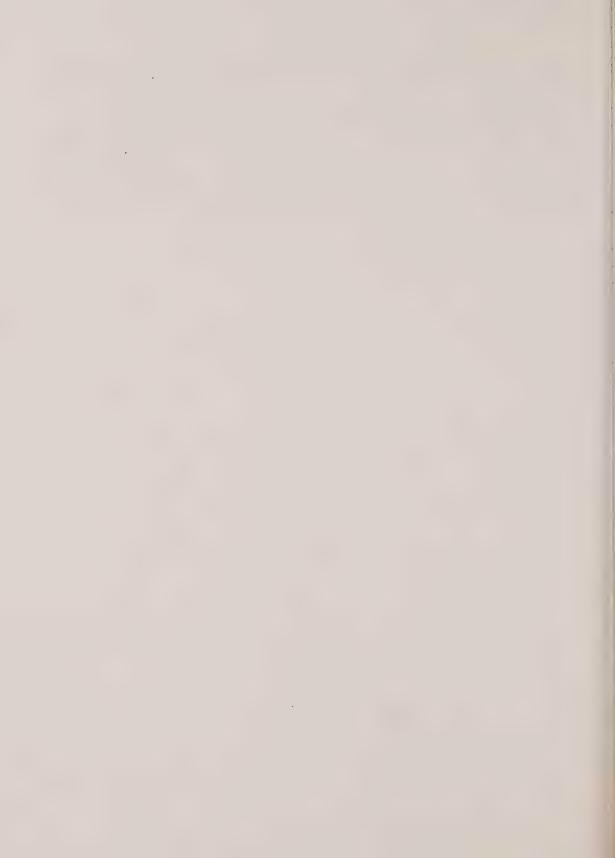
Service entre points déterminés, classe 3 ou 9-3 — Transport public de personnes et/ou de marchandises entre des points suivant les besoins du trafic et les conditions d'exploitation moyennant un taux de transport unitaire.

TRANSPORTEUR RÉGIONAL — Toute compagnie aérienne canadienne désignée par le ministre des transports comme "transporteur régional". Sont des transporteurs régionaux, les sociétés Pacific Western Airlines, Transair, Nordair, Québecair et Eastern Provincial Airways. Ces transporteurs sont aussi connus comme les transporteurs du niveau financier II.

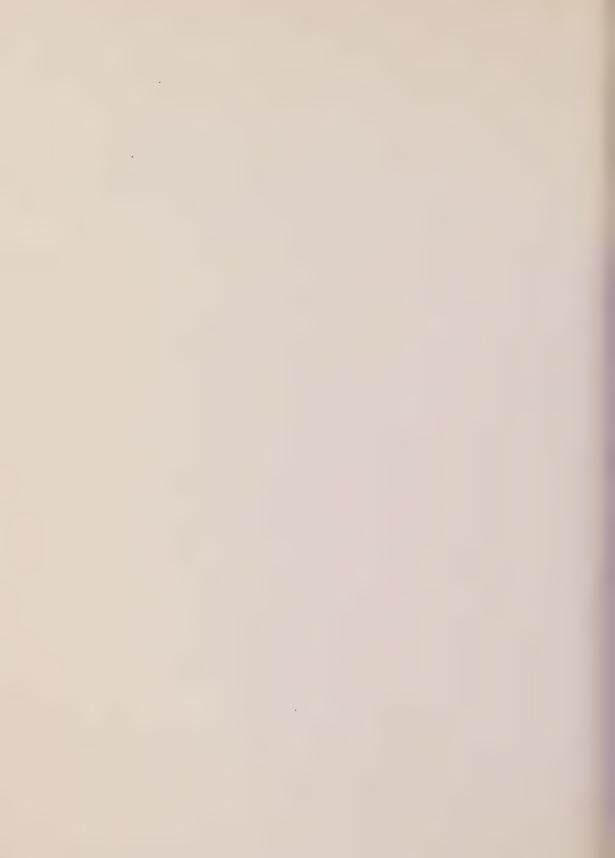
TRANSPORTEURS TRANSCONTINENTAUX - Air Canada et CP Air.

VOLS SPÉCIALISÉS — Services aériens spécialisés en vertu d'une licence de la classe 7. Le vol spécialisé comprend les excursions aériennes, l'entraînement au vol, la photographie et les relevés aériens et les autres types de vols qui ne consistent pas à transporter des passagers ou des marchandises entre deux points.









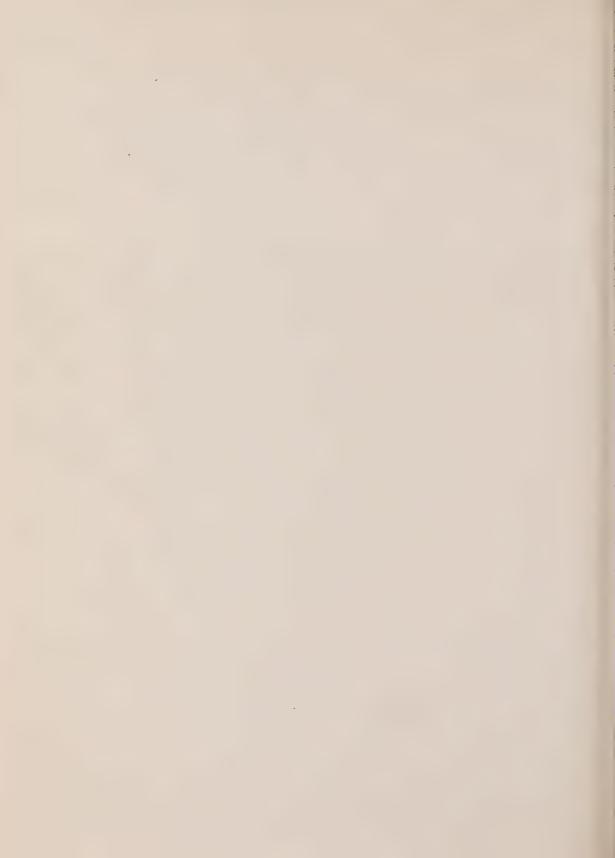
Government, Publications

Transcontinental and regional air carrier perations

APRIL 1976

Opérations des transporteurs aériens transcontinentaux et régionaux

AVRIL 1976



STATISTICS CANADA — STATISTIQUE CANADA

Transportation and Communications Division — Division des transports et des communications

Aviation Statistics Centre ___ Le centre des statistiques de l'aviation

TRANSCONTINENTAL AND REGIONAL AIR CARRIER OPERATIONS

OPÉRATIONS DES TRANSPORTEURS AÉRIENS TRANSCONTINENTAUX ET RÉGIONAUX

APRIL - 1976 - AVRIL

Published by Authority of The Minister of Industry, Trade and Commerce

Publication autorisée par le ministre de l'Industrie et du Commerce

August - 1976 - Août 5-3512-510

Price-Prix: 40 cents \$4.00 a year -par année

Vol. 36-No. 4

NOTE

All published reports can be ordered by Catalogue number directly from Publications Distribution, Statistics Canada, Ottawa, KIA OT6 or Canadian Government Bookstores.

Inquiries about this publication should be addressed to Messrs. J. Bekooy or G. Wilson, Aviation Statistics Centre, Transportation and Communications Division, Statistics Canada, Ottawa, Ontario, K1A ON9. (Telephone: 995-9894) or to a local office of the bureau's User Advisory Services Division:

St. John's (Nfld.) -	
Saint Jean (TN.)	(726-0713)
Halifax	(426-5331)
Montréal	(283-5725)
Ottawa	(992-4734)

NOTA

Tous les bulletins publiés peuvent être commandés directement, en indiquant le numéro de catalogue, à Distribution des publications, Statistique Canada, Ottawa, KIA OT6 ou aux Librairies du Gouvernement du Canada.

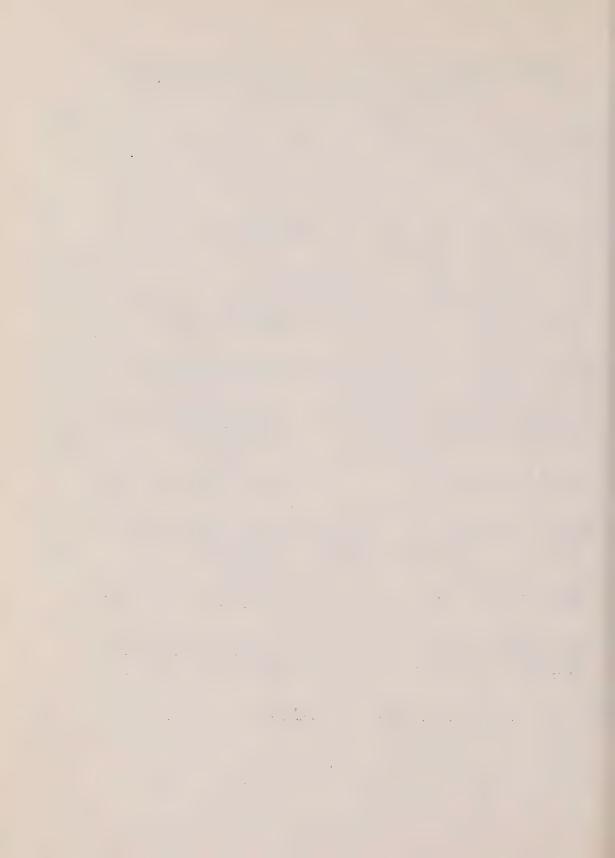
Toutes demandes de renseignements sur la présente publication doivent être adressée à MM. J. Bekooy ou G. Wilson, Centre des statistiques de l'aviation, Division des transports et des communications, Statisti Canada, Ottawa, Ontario, KIA ON9. (Téléph 995-9894) ou à un bureau local de la Divis de l'assistance utilisateurs situé aux endroits suivants:

Toronto	(996-6574)
Winnipeg	(985-3257)
Regina	(569-5403)
Edmonton	(425-5052)
Vancouver	(666-3594)

TABLE OF CONTENTS

TABLE DES MATIÈRES

		Page		Page
ni	troduction	5	Introduction	5
iı	nancial Ratios	6	Rapports Financiers	6
ha	arts		Graphiques	
	Goods Ton-miles	8 9	Marchandises, tonnes-milles Passagers-milles	8 9
'a'	bles		Tableaux	
	Operating Statistics, Transcontinental Carriers	10	1. Statistiques d'exploitation - Transporteurs transcontinen- taux	10
	Operating Statistics, Regional Carriers	12	2. Statistiques d'exploitation - Transporteurs régionaux	12
}.	Operating Statistics, International Services of Transcontinental and Regional Carriers	16	3. Statistiques d'exploitation - Services internationaux de transporteurs transcontinen- taux et régionaux	16
+.	Operating Revenues and Expenses, Transcontinental Carriers	18	4. Recettes et dépenses d'exploitation - Transporteurs transcontinentaux	18
5.	Operating Revenues and Expenses, Regional Carriers	20	5. Recettes et dépenses d'exploitation - Transporteurs régionaux	20
5.	Transcontinental and Regional Carriers, Total All Services	24	6. Transporteurs transcontinentaux et régionaux - Total de tous les services	24
7.	Transcontinental and Regional Carriers, Total Operating Revenues and	26	7. Transporteurs transcontinentaux et régionaux - Recettes et dépenses totales d'exploitation	26
	Expenses	26		20
21	0000000	20	Clossaire	32



INTRODUCTION

Transcontinental and Regional Air Carrier perations was introduced in January, 1970, as one of series of five publications containing statistics on he activities and finances of Canadian commercial irline operations. The series comprises the following jublications:

ir Carrier Financial Statements
Annually. Catalogue No. 51-206;

ir Carrier Operations in Canada
(Commercial Operators). Quarterly. Catalogue No.
51-002;

nternational Air Charter Statistics Quarterly. Catalogue No. 51-003;

ervice Bulletin Monthly. Catalogue No. 51-004; and,

ranscontinental and Regional Air Carrier Operations Monthly. Catalogue No. 51-001.

The data for the series are collected by the viation Statistics Centre under the direction and uthority of the Canadian Transport Commission. tatistics are compiled from edited reports submitted onthly by Air Canada, CP Air, Pacific Western Airlines, ransair Limited, Nordair, Quebecair, and Eastern rovincial Airways.

In presenting tabular data in the publications, he following symbols denote:

- .. figures not available; and,
- nil or zero.

preover, in instances in which an air carrier flies oth "scheduled" and "irregular and specific point" ait toll services along a particular route, totals spearing in the tables are allocated to that category f service predominating over the entire route. When aking historical data comparisons by financial group, the is also noteworthy that prior to 1970 Nordair was acluded in Financial Level III, and that the statement f income submitted by Eastern Provincial Airways was evised in February, 1970, to exclude subsidies claimed ader the National Transportation Act from its "operating evenues" total.

Commencing in January, 1972, figures for excess baggage ton-miles" were no longer included in it toll services data, although they do appear in fatistics on "goods ton-miles" for "all services". We dollar earnings for this category will continue be published in Tables 4, 5 and 7. Separate satistics will be shown for "extra-section" miles fowm under scheduled unit toll services.

In general, adjustments to some figures pearing in this publication will be made from issue issue, as continuing information is reported.

INTRODUCTION

Le bulletin <u>Opérations des transporteurs aériens</u> <u>transcontinentaux et régionaux</u> a paru pour la première fois en janvier 1970, il était le premier d'une série de cinq bulletins statistiques qui traitent des activités et des finances des exploitants de lignes aériennes commerciales au Canada. La série comprend les numéros suivants;

<u>Transporteurs</u> <u>aériens</u> — États financiers Annuel. Nº 51-206 au catalogue.

Opérations des transporteurs aériens au Canada (Exploitants commerciaux). Trimestriel, Nº 51-002 au catalogue.

 $\frac{Statistique\ des\ affrètements\ aériens\ internationaux}{Trimestriel.\ N^{O}\ 51-003\ au\ catalogue.}$

Bulletin de service
Mensuel. Nº 51-004 au catalogue et

Les données de la série sont recueillies par le Centre des statistiques de l'aviation sous la direction et avec l'autorisation de la Commission canadienne des transports. Les statistiques sont établies à partir des déclarations remises chaque mois par les sociétés Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair et Eastern Provincial Airways.

On fait appel aux signes conventionnels suivants pour présenter les chiffres des tableaux:

- .. chiffres non disponibles; et,
- néant ou zéro.

En outre, dans les cas où un transporteur aérien offre des services de transport à tarif unitaire comprenant des services "à horaire fixe" et des services "irréguliers entre points déterminés" pour un itinéraire particulier, les chiffres totaux des tableaux sont attribués à la catégorie de service qui prédomine sur le parcours en question. Si l'on compare les données chronologiques suivant les groupes financiers, il convient de noter qu'avant 1970 Nordair a été compris dans le groupe financier III, et que l'état des recettes produit par Eastern Provincial Airways a été révisé en février 1970 afin d'éliminer du montant total des "recettes d'exploitation" les subventions réclamées aux termes de la Loi nationale sur les transports.

A partir de janvier 1972, les chiffres correspondant aux "tonnes-milles de bagage excédentaire" ne figurent plus dans les données des services de transport à tarif unitaire; toutefois, ils apparaissent dans les statistiques sur les "marchandises tonnes-milles" pour "tous les services". Les gaîns pécuniers continueront de paraître dans les tableaux 4, 5 et 7. On donnera des statistiques distinctes pour le "nombre de milles supplémentaires" parcourus dans le cas des services à tarif unitaire sur vols à horaire fixe.

En général, des corrections seront apportées aux chiffres du bulletin d'un numéro à l'autre en raison de la rentrée continue des données.

THIS MONTH
--MOIS A L'ETUDE

			AIR CANADA	CP AIR	TOTAL
NO.	·				
1	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$.08	.07	.08
2 3	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE PER REVENUE TON-MILE	99 99	•32 •68	.31 .57	.31 .65
4	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	*	98.5	90.1	96.3
5	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	11	1.6-	11.0-	3.8-
6	TOTAL OPERATING REVENUE PER EMPLOYEE	.\$	3,952.49	3,486.31	3,829.05
			EASTERN PROVINCIAL AIRWAYS (1963)	NORDAIR	PACIFIC WESTERN AIR LINE
7	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	-11	•11	•13
8	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE PER REVENUE TON-MILE	**	1.07	. • • • 94	.61 1.21
10	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	8	88.0	99.9	109.2
11	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	99	13.6-	.1-	8.4
12	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	3,563.21	4,933.28	3,988.34
			QUEBECAIR	TRANSAIR LTD.	TOTAL ALI CARRIERS TOTAL, TO
					TRANSPORTE
13	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	•13	•11	.08
14 15	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE PER REVENUE TON-MILE	**	1.27	1.08	.69
16	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	*	92.7	99.1	97.0
17	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	н	7.9-	.9-	3.1-
18	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	3,709.55	4,045.86	3,866.08

RAPPORTS FINANCIERS - AVRIL 1976

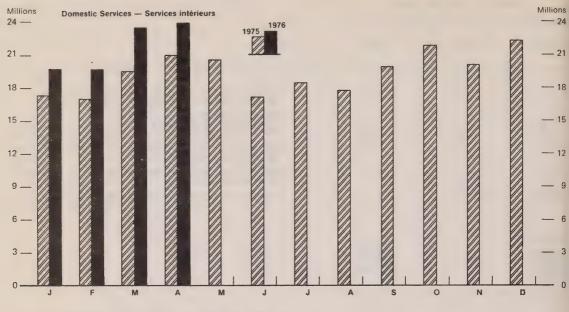
YEAR-TO-DATE DEPUIS LE DEBUT DE L'ANNEE

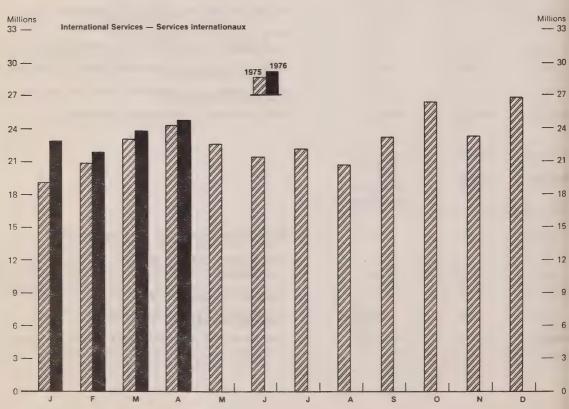
AIR CANADA	CP AIR	TOTAL			NO
.08	•06	.07	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	1
.31 .68	•31 •57	•31 •65	11	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE	2 3
97.8	91.8	96.2	8	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	4
2.3-	9.0-	4.0-	89	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	5
15,372.15	14,033.90	15,013.05	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	. 6
EASTERN PROVINCIAL AIRMAYS (1963)	NORDAIR	PACIFIC WESTERN AIR LINES			
•11	.11	•13	\$	RECETTES PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	7
1.09	.97	.54 1.17	99 99	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE	8 9
86.4	101.6	102.1	8	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	10
15.7-	1.6	2.1	н	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	
. 13,636.20	19,722.67	15,149.20	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	, 12
QUEBECAIR	TRANSAIR L TD -	TOTAL ALL CARRIERS TOTAL, TOUS LES TRANSPORTEURS			
-13	•11	.08	s	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	13
1.34	1.07	• • • 69	61 10	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE	
99.4	103.6	96.8	8	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	16
·6 -	3.5	3.4-	11	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	17
16,827.56	17,361.66	15,219.29	s	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	

Transcontinental and Regional Air Carriers — Transporteurs transcontinentaux et régionaux

Goods Ton-Miles (Unit toll and charter services)

Marchandises, tonnes — millés (Services à taxe unitaire et vols d'affrètements)





Transcontinental and Regional Air Carriers — Transporteurs transcontinentaux et régionaux

Passenger — Miles (Unit toll and charter services) Passagers — milles (Services à taxe unitaire et vol d'affrètement) Millions Millions Domestic Services — Services intérieurs -1,200 ,200 ------1,100 1,100 ---1975 1976 -1,000 1,000 ---- 900 900 ----- 800 800 ---700 700 ---- 600 600 -500 -400 400 -300 300 -200 200 -100 100 0 0-Millions Millions --1,200 International Services — Services internationaux 1,200 ----1,100 1,100 ---1975 1976 -1,000 1,000 ---**—** 900 900 ---- 800 800 -700 700 -600 600 -500 500 -400 400 -300 300 -200 200 -100 100 -0

TABLE 1. OPERATING STATISTICS TRANSCONTINENTAL CARRIERS, APRIL 1976

	·			THIS MONTH	
				MOIS A L'ETUD	E

NO.			AIR CANADA	CP AIR	TOTAL
	ALL SERVICES .			*	
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILES	NO. NO. NO.	89,879,754 30,711,889 120,591,643	34,247,678 10,770,386 45,018,064	124,127,430 41,482,275 165,609,705
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO.	898,797,535 914,734 16,776 26,541 10,244,556 447 20,738	342,476,770 212,958 3,534 7,777 3,278,214 246 7,469	1,241,274,305 1,127,692 20,330 34,318 13,522,770 693 28,207
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES	NO. NO. T	850,601,616 1,404,747,324 60.6	324,992,355 554,605,764 58.6	1,175,593,971 1,959,353,088 60.0
14 15 16 17 18	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO.	85,060,162 23,004,635 1,072,548 4,045,146 113,182,491	32,499,236 8,909,953 153,223 1,653,037 43,215,449	117,559,397 31,914,588 1,225,771 5,698,183 156,397,939
19	TOTAL AVAILABLE TON-MILES	NO.	245,629,337	79,536,059	325,165,396
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS	NO. % NO. NO. NO.	46.1 9,582,144 9,420,971 98.3 245,106 9,666,077 888,002 16,430 25,237	54.3 3,062,190 3,047,702 99.5 76,630 3,124,332 206,951 3,456 7,441	48.1 12,644,334 12,468,673 98.6 321,736 12,790,409 1,094,953 19,886 32,678
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):				
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO.		-	
35 36 37 38	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN		=	=	=
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39	PASSENGER-MILES	NO.	48,195,919	17,484,415	65,680,334
40 41 42	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO.	4,819,592 2,589,560 7,409,152	1,748,442	6,568,033 2,589,560 9,157,593
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	26,732 366 1,304 578,479	6,007 78 336 153,882	32,739 444 1,640 732,361
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	-	-

TABLEAU 1. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, AVRIL 1976

YEAR-TO-DATE

DEPUIS	LE	DEBUT	DE	L ANNEE

ATP C	ANADA	CP AIR	TOTAL			
						NO
					TOUS LES SERVICES	
					TRAFIC, HEURES ET MILLES	
					OPERATIONS PAYANTES	
113	,473,716 ,426,198 ,899,914	143,466,538 40,782,168 184,248,706	494,940,255 154,208,366 649,148,621	NO. NO.	PASSAGERS, TONNES-MILLES	2
3	.737.159 .465.035 .66.439 107.489 .479.100 1.749 20.543	1,434,665,383 850,718 14,397 32,624 13,612,249 805 7,532	4,949,402,542 4,315,753 80,836 140,113 54,091,349 2,554 28,076	NO. NO. NO. NO. NO.	PASSAGERS—MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	4 5 6 7 8 9
					SERVICES A TAXES UNITAIRES	
					A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
					OPERATIONS PAYANTES	
	,001,525 ,555,494 59.3	1,314,922,911 2,213,413,898 59,4	4,608,924,436 7,768,969,392 59.3	NO. NO. %	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	11 12 13
85 4 16	0,400,153 0,858,401 0,285,744 0,721,688	131,492,291 32,875,685 649,675 7,041,242 172,058,893	460,892,444 118,734,086 4,935,419 23,762,930 608,324,879	NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	14 15 16 17 18
	.319.241	316,014,373	1,271,333,614	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
37	45.7 8.522.758 7.320.235 96.9 850.476 8.170.711 8.339.213 64.823 102.177	54.4 12.630.246 12.347.783 97.8 235.484 12.563.267 808.639 13.861 30.377	47.8 51.153.004 49.668.018 97.1 1.085.960 50.753.978 4.147.852 78.684 132.554	% NO. % NO. NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES	23 24 25 26
					(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	
					OPERATIONS PAYANTES	
	-	-		NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS DEPARTS DE VOL	33 34 35 36
	=	-	-	NO.	HEURES DE VOL MILLES PARCOURUS	37 38
					SERVICES DE FRETEMENT	
					OPERATIONS PAYANTES	
22	0,735,634 2,073,563 6,560,365 8,633,928	119,742,472 11,974,247 - 11,974,247	340,478,106 34,047,811 6,560,365 40,608,176	NO • NO • NO •	PASSAGERS, TONNES-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	4
:	125,822 1,616 5,312 2,308,389	42,079 536 2,247 1,028,982	167,901 2,152 7,559 3,337,371	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	4
					SERVICES SPECIALISES	
					OPERATIONS PAYANTES	
			_	NO.	HEURES DE VOL	4

	THIS MONTH				
	MOIS A L'ETUDE				
PACIFIC WESTERN AIRLINES LTD LTE	NORDAIR LTD LTEE	EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE			NO.
				ALL SERVICES .	
				TRAFFIC, HOURS AND MILES:	
				REVENUE OPERATIONS	
6,259,056 4,182,702 10,441,758	5,696,612 1,240,837 6,937,449	3,379,041 350,861 3,729,902	NO. NO.	PASSENGER TON-MILES	1 2 3
62,590,561 186,969 4,869 4,103 1,281,873 122 2,209	56,966,114 50,141 2,003 2,950 935,169 72 962	33,790,407 60,723 2,032 1,751 550,694 129 824	NO. NO. NO. NO. NO.	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	4 5 6 7 8 9
				UNIT TOLL SERVICES	
				SCHEDULED (CLASS 1 AND 8 LICENCES):	
				REVENUE OPERATIONS	
41,138,228 76,634,756 53.7	4,678,491 12,438,376 37.6	1,927,447 4,749,473 40.6	NO. NO. %	PASSENGER-MILES	11 12 13
4,113,823 993,171	467,849	192,745 15,487	NO.	PASSENGER TON-MILES	14
126,288 5,233,282	2,644 507,658	7,397 215,634	NO. NO.	EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	15 16 17 18
10,367,771	1,728,745	506+694	NO.	TOTAL AVAILABLE TON-MILES	19
50.5 790,427 761,510 96.3 5,810 767,320 173,845 4,014 2,608	29.4 114,041 109.847 96.3 2,097 111,944 11,825 523 395	42.6 65,350 59,379 90.9 6,996 66,375 10,201 546 326	NO. % NO. NO. NO.	TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	20 21 22 23 24 25 26 27 28
				REVENUE OPERATIONS	
-	6,786,058 678,606 1,013,599 121,576 1,813,781	16,351,480 1,635,148 240,738 49 82,208 1,958,143	NO.	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	29 30 31 32 33 34
-01 -02 -04	10,044 826 1,086 326,181	38,480 1,359 1,049 323,788	NO. NO.	PASSENGERS	35 36 37 38
				CHARTER SERVICES	
				REVENUE OPERATIONS	
21,452,333 2,145,233 3,047,836 5,193,069	45,501,565 4,550,157 50,023 4,600,180	15,511,480 1,551,148 - 1,551,148	NO. NO. NO.	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	39 40 41 42
13,124 855 1,495 514,553	28,272 654 1,328 497,044	12,042 127 376 160,531	NO .	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	43 44 45 46
				SPECIALTY FLYING	
				REVENUE OPERATIONS	
-	141		NO.	HOURS FLOWN	47
	1,813,781 10,044 826 1,086 326,181 45,501,565 4,550,157 50,023 4,600,180 28,272 654 1,328 497,044	82,208 1,958,143 38,480 1,359 1,049 323,788 15,511,480 1,551,148 - 1,551,148 12,042 127 376 160,531	NO.	MAIL TON-MILES TOTAL TON-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN CHARTER SERVICES REVENUE OPERATIONS PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN MILES FLOWN SPECIALTX FLYING REVENUE OPERATIONS	33 34 35 36 37 38 39 40 41 42 43 44 45 46

TABLEAU 2. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, AVRIL 1976

|--|

844

	YEAR-TO-DATE				
	JIS LE DEBUT DE L'A				
	NORDAIR LTD LTEE				NO
				TOUS LES SERVICES	
				TRAFIC, HEURES ET MILLES	
				OPERATIONS PAYANTES	
13,131,610 1,334,821 14,466,431	25,727,157 3,925,518 29,652,675	27,379,352 16,492,454 43,871,806	NO. NO.	PASSAGERS, TONNES-MILLES	1 2 3
131,316,090 231,719 8,026 7,106 2,200,496 376 818	257,271,576 213,589 7,736 12,408 3,843,404 285 974	273,793,523 710,027 18,886 16,564 5,242,186 440 2,194	NO. NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	6 7 8 9
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
7,230,805 18,996,586 38.1	16,371,854 49,493,944 33.1	152,162,574 305,264,714 49.8	NO. NO.	PASSAGERS-MILLES	11 12 13
723,081 88,968 20 27,658 839,727	1,637,185 122,606 - 11,540 1,771,331	15,216,257 3,749,432 - 478,811 19,444,500	NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURTIER, TONNES-MILLES TOTAL, TONNES-MILLES	15
2,025,825	6.888.056	42,198,394	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
41.5 256,733 233,278 90.9 46,215 279,493 39,789 2,273 1,446	25.7 452,340 438,992 97.0 4,978 443,970 42,648 1,859	46.1 3,190,816 3,023,058 94.7 15,970 3,039,028 648,271 15,732 10,530	% NO. % NO. NO. NO.	COEFFICIENT D*UTILISATION EN CHARGE MILLES PREVUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	25 26 27
				OPERATIONS PAYANTES	
58,756,686 5,875,669 877,471 171 319,289 7,072,600	21,348,753 2,134,875 2,943,763 - 550,783 5,629,421	=	NO. NO. NO. NO.	PASSAGERS-MILLES	31 32 33
142,638 5,226 4,085 1,240,636	32,455 2,922 3,937 1,131,573	=	NO. NO. NO.	PASSAGERS DE VOL DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	36 37
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
/F 220 F00	210 550 0/0	121 430 949	NO.	PASSAGERS-MILLES	39
65,328,599 6,532,860 - 6,532,860	219,550,969 21,955,097 242,585 22,197,682	121,630,949 12,163,095 12,207,065 24,370,160	NO. NO.	PASSAGERS, TONNES-MILLES	40 41
49,292 527 1,575 680,367	138,486 2,955 6,052 2,267,861	61,756 3,154 6,034 2,203,158	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	44 45
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	

TABLE 2. OPERATING STATISTICS REGIONAL CARRIERS, APRIL 1976 - CONCLUDED

	*			THIS MONTH	
				MOIS A L'ETUDE	
NO.			QUEBECAIR	TRANSAIR LTD LTEE	TOTAL
	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS	810	3,238,006	3,193,043	21,765,758
2 3	PASSENGER TON-MILES	NO. NO.	868,819 4,106,825	403,011	7,046,230 28,811,988
4	PASSENGER-MILES	NO.	32,380,060 57,897	31,930,436 39,035	217,657,578
5	FLIGHT DEPARTURES	NO.	2,737	1,279	12,920 12,873
7	HOURS FLOWN	NO.	2,351 604,548	1.718 566.216	3,938,500
10	NON-REVENUE HOURS FLOWN	NO.	21 823	26 701	370 5,519
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11	PASSENGER-MILES	NO.	14,091,719 23,743,627	15,446,891 27,776,705	77,282,776 145,342,937
12	AVAILABLE SEAT MILES PASSENGER LOAD FACTOR	% %	59.3	55.6	53.2
14	PA\$SENGER TON-MILESFREIGHT TON-MILES	NO.	1,409,172 124,916	1,544,689	7,728,278 1,316,162
15 16	EXPRESS TON-MILES	NO.	-	12,528	12,533 201,070
17 18	MAIL TON-MILES	NO.	41,040 1,575,128	1,726,341	9,258,043
19	TOTAL AVAILABLE TON-MILES	NO.	2,700,204	3,200,585	18,503,999
20	TOTAL WEIGHT LOAD FACTOR	% ND.	58.3 373,997	53.9 343,400	50.0 1,687,215
21	SCHEDULED MILES FLOWN	NO.	353,983	317,167 92.4	1,601,886
23	REGULARITY OF SERVICE	NO.	94.6 19,236	-	34,139
25 26	TOTAL MILES FLOWN	NO.	373,219 45,658	317,167 32,096	1,636,025 273,625
27	FLIGHT DEPARTURES	NO.	2,401 1,738	921 997	8,405 6,064
	REGULAR. IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):				
	REVENUE OPERATIONS				
29	PASSENGER-MILES	NO.	482,749	227,192	23,847,479
30 31	PASSENGER TON-MILESFREIGHT TON-MILES	NO.	48,275 1,573	22,719 10,470	2,384,748
32 33	EXPRESS TON-MILES	NO.	1,448	4,189	209,421
34	TOTAL TON-MILES		51,296	37,378	3,860,598
35 36	PASSENGERS	NO.	1,551 100	902 166	50,977 2,451
37 38	HOURS FLOWN	NO.	99 19,687	190 33,141	2,424 702,797
	CHARTER SERVICES REVENUE OPERATIONS				
39	PASSENGER-MILES	NO.	17,805,592	16,256,353	116,527,323
40	PASSENGER TON-MILES	NO.	1,780,559	1,625,635	11,652,732
41	GOODS TON-MILES	NO.	676,181 2,456,740	206,700 1,832,335	3,980,740 15,633,472
43	PASSENGERS		10,688	6,037	70,163
44	FLIGHT DEPARTURES	NO.	236 514	192 531	2,064 4,244
46	MILES FLOWN	NO •	211,642	215,908	1,599,678
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	-	141

YEAR-YO-DATE

DEPUIS	LE	DEBUT	DE	L * ANNEE

QUEBECAIR	TRANSAIR LTD LTEE	TOTAL			
					NO
				TOUS LES SERVICES	
				TRAFIC, HEURES ET MILLES	
				OPERATIONS PAYANTES	
18,649,796 2,740,009 21,389,805	17,223,546 1,383,851 18,607,397	102,111,461 25,876,653 127,988,114	NO. NO.	PASSAGERS, TONNES-MILLES	1 2 3
186,497,950 257,978 11,563 10,718 2,875,701 112 839	172,235,469 157,004 5,503 7,949 2,606,808 194 701	1,021,114,608 1,570,317 51,714 54,745 16,768,595 1,407 5,527	NO • NO • NO • NO • NO • NO •	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	4 5 6 7 8 9
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
51,598,929 90,329,222 57.1	56,002,841 110,888,893 50.5	283,367,003 574,973,359 49.3	NO. NO.	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	11 12 13
5,159,893 498,516 - 177,700	5.600.284 547.988 51.134 104.700	28,336,700 5,007,510 51,154 800,409	NO. NO. NO.	PASSAGERS, TONNES-MILLES	14 15 16 17
5,836,109	6,304,106	34,195,773	NO.	TOTAL. TONNES-MILLES	18
10,243,156	12,403,868	73,759,299	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
97.0 1,531,977 1,382,060 89.9 74,772 1,456,832 180,038 9,794 7,009	50.8 1.332.630 1.280.258 96.1 6.829 1.287.087 121.672 3.889 4.268	6,770,496 6,757,646 93.9 148,764 6,506,410 1,032,418 33,547 24,828	% NO. % NO. NO. NO. NO.	COEFFICIENT D®UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	20 21 22 23 24 25 26 27 28
				OPERATIONS PAYANTES	
1,542,205 154,221 4,580 - 3,685 162,486	763,554 76,355 28,068 - 17,593 122,016	82,411,198 8,241,120 3,853,882 171 891,350 12,986,523	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	29 30 31 32 33 34
5,117 384 369 71,922	3,036 553 655 112,611	183,246 9,085 9,046 2,556,742	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	35 36 37 38
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
122 254 014	115 440 074	655,336,407	NO.	PASSAGERS-MILLES	39
133,356,816 13,335,682 1,987,731 15,323,413	115,469,074 11,546,907 634,368 12,181,275	65,533,641 15,071,749 80,605,390	NO. NO.	PASSAGERS, TONNES-MILLES	40 41 42
72,823 1,385 3,340 1,346,947	32,296 1,061 3,026 1,207,110	354,653 9,082 20,027 7,705,443	NO. NO. NO.	PASSAGERS	43 44 45 46
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
_	_	844	NO.	HEURES DE VOL	47

TABLE 3. OPERATING STATISTICS, INTERNATIONAL SERVICES OF TRANSCONTINENTAL AND REGIONAL CARRIERS, APRIL 1976

THIS MONTH

	•				IS A L'ETUDE		
					12 A F.E.ODE	DACTETO	
			TRANS- BORDER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND ORIENT SERVICES	
NO.			SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE L'ORIENT	
	TRAFFIC. HOURS AND MILES:						
	REVENUE OPERATIONS						
1 2 3 4 5 6 7 8 9	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO. NO. NO. NO. NO. NO.	30,768,455 3,973,857 34,742,312 307,684,549 285,581 3,304 7,628 2,984,145	24,743,008 15,691,376 40,434,384 247,430,081 66,722 987 4,796 2,216,874	15.128,700 1,422,582 16,551,282 151,286,994 79.020 1,288 3,867 1,703,933	4,006,099 3,588,801 7,594,900 40,060,988 8,174 94 595 293,429	74.64(24.67) 99.32; 746.46; 43° (10) 7,198
	UNIT TOLL SERVICES						
	SCHEDULED (CLASS 8 LIGENCE)						
	REVENUE OPERATIONS						
11 12 13	PASSENGER-MILES	NO. NO.	244,335,166 391,209,271 62.5	229,164,031 373,662,689 61.3	56,673,616 132,735,566 42.7	40,060,988 80,286,757 49.9	570,233 977,894
	REVENUE TON-MILE OPERATIONS						
14 15 16 17	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES	NO. NO. NO.	24, 433, 517 3,606,167 892 364, 520	22,916,403 11,724,121 1,360,341	5,667,362 1,231,232 	4,006,099 2,919,530 643,134	57,023 19,481 2,553
13	TOTAL TON-MILES TOTAL AVAILABLE TON-MILES	NO.	28,405,096 62,512,411	36,000,865 77,989,361	7,084,057 19,749,887	7,568,763 14,201,790	79,058 174,453
20	TOTAL WEIGHT LOAD FACTOR	8	45.4	46.2	35.9	53.3	
21 22 23 24	MILES SCHEDULEDSCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION	NO. NO. %	2,196,024 2,181,154 99.3 114,781	1,920,596 1,880,178 97,9 77,756	789,308 786,792 99.7 307	293,429 293,429 100.0	5,199 5,141 192
25 26 27 23	TOTAL MILES FLOWN	NO. NO. NO. NO.	2,295,935 244,130 3,240 6,027	1,957,934 61,271 842 4,199	787,099 28,800 627 1,798	293,429 8,174 94 595	5,334 342 4 12
	(CLASS 9-2 AND 9-3 LICENCES):						
	REVENUE OPERATIONS						
29 30 31 32 33 34 35 36 37 38	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO. NO. NO. NO. NO. NO.		84,736 8,474 - - 8,474 426 39 54 7,744	-		84 8
	CHARTER SERVICES (CLASS 9-4 LICENCE						
	REVENUE OPERATIONS						
39 40 41 42 43 44 45 46	PASSENGER-MILES PASSENGER TON-MILES GODDS TON-MILES TOTAL TON-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO. NO. NO. NO.	63,349,383 6,334,938 - 6,334,938 41,451 564 1,601 688,210	18,181,314 1,818,131 2,589,560 4,407,691 5,025 106 543 251,196	94,613,378 9,461,338 - 9,461,338 50,220 661 2,069 916,834	-	176,144 17,614 2,589 20,203 96 1 4

TABLEAU 3. STATISTIQUES D'EXPLOITATION - SERVICES INTERNATIONAUX ET TRANSPORTEURS

	TABLE			- SERVICES INTER		AUX ET TRANSPORTEURS 976	
	3Y	AR-TO-DATE					
		DEBUT DE L'ANNEE					
TRANS- BORDER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND ORIENT SERVICES				
SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE LºORIENT	TOTAL			NO
						TOUS LES SERVICES	
						TRAFIC. HEURES ET MILLES	
						OPERATIONS PAYANTES	
50,932,975 14,413,887 65,346,862 09,329,749 1,234,739 15,543 33,377 12,998,999	79,612,\$01 58,187,701 137,800,202 796,125,007 217,282 3,733 18,294 8,380,840	39,792,596 7,169,080 96,961,676 897,925,957 426,982 6,684 19,977 8,606,552	14,518,770 13,511,078 28,029,848 145,187,698 30,848 2,247 1,099,280	334,856,841 93,281,746 428,138,587 3,348,568,411 1,909,851 26,324 73,895 31,085,671	NO. NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES PASSAGERS-MILLES PASSAGERS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	1 2 3 4 5 6 7 8 9
						SERVICES A TAXES UNITAIRES	
						A HORAIRE FIXE (PERMIS DE LA CLASSE 8) OPERATIONS PAYANTES	
.35,011,382 .75,178,895 .67.8	772,285,458 1,393,132,566 55,4	327,392,270 632,754,580 51.7	145,187,698 293,298,767 49.5	2,379,876,808 3,994,364,808 59.6	NO. NO. %	PASSAGERS-MILLESSIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS.	
						TONNES-MILLES D'OPERATIONS PAYANTES	
13,501,138 12,924,802 892 1,469,547 27,896,379 65,135,988	77,228,546 43,751,835 - 6,200,752 127,181,133 283,752,955	32,739,227 5,749,366 - 808,570 39,297,163 92,395,486	14,518,770 10,156,798 - 2,852,428 27,527,996 51,472,226	237,987,681 72,582,801 892 11,331,297 321,902,671 692,756,655	NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES TOTAL DE TONNES-MILLES	14 15 16 17 18 19
48.2	44.8	42.5	53.5	46.5	ay o	DISPONIBLES. COEFFICIENT D'UTILISATION EN	20
9,056,001 8,905,909 98.3 409,526	7,855,786 7,624,258 97.1 159,167	3,622,197 3,497,315 96.6 32,977	1,068,583 1,064,647 99.6 18,780	21,602,567 21,092,129 97.6 620,450	NO. 8 NO.	CHARGE. MILLES PREVUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES	21 22 23 24
9.315,435 1.027,157 12.852 24,947	7,783,425 209,430 3,341 16,853	3,530,292 144,935 2,924 8,202	1,083,427 30,848 358 2,210	21,712,579 1,412,370 19,475 52,212	NO. NO. NO.	TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DE CLASSES 9-2 ET 9-3)	26 27 28
						OPERATIONS PAYANTES	
-	294,229 29,423 - - 29,423 1,514 137 188 26,506	-		294,229 29,423 - - - 29,423 1,514 137 188 26,506	NO. NO. NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS DEPARTS DE VOL MILLES PARCOURUS	31 32 33 34 35 36 37
						SERVICES DE FRETEMENT (PERMIS DE LA CLASSE 9-4)	
						EA CEACOL 7 17	
						OPERATIONS PAYANTES	20
74,318,367 37,431,837 9,661 37,441,498 207,582 2,691 8,430 3,683,564	23,545,320 2,354,532 8,168,964 10,523,496 6,338 255 1,253 570,909	570,533,687 57,053,369 57,618,025 57,618,025 282,047 3,760 11,775 5,076,260	417,373 417,373 - 6 37 15,853	968,397,374 96,839,737 9,161,454 106,001,191 495,967 6,712 21,495 9,346,586	NO. NO. NO. NO. NO. NO.	PASSAGERS—MILLES PASSAGERS, TONNES—MILLES MARCHANDISES, TONNES—MILLES TOTAL, TONNES—MILLES PASSAGERS DEPARTS DE VOL MILLES PARCOURUS	41 42 43 44 45

THIS MONTH MOIS A L'ETUDE AIR CANADA CP AIR TOTAL NO. OPERATING REVENUES UNIT TOLL TRANSPORTATION: , PASSENGERS 67,166,000 21,156,510 88,322,510 EXPRESS 1,567,746 198,963 1,766,709 ************ 6,653,981 2,390,229 9,044,210 4 EXCESS BAGGAGE 240,000 60,244 300,244 15 MARI \$ 1,878,400 904.507 2,782,907 TOTAL, UNIT TOLL 6 \$ 77,506,127 24,710,453 102,216,580 CHARTER TRANSPORTATION \$ 2.858.221 599,973 3,458,194 TOTAL. TRANSPORTATION 8 \$ 80,364,348 25,310,426 105,674,774 9 SPECIALTY FLYING SERVICES \$ 10 TOTAL, FLYING SERVICES 80,364,348 25.310.426 105.674.774 11 NON-FLYING SERVICES 1,602,414 728,837 2,331,251 TOTAL OPERATING REVENUES 12 81,966,762 26,039,263 108,006,025 OPERATING EXPENSES FLYING OPERATIONS 13 23,184,001 8,857,350 32,041,351 14 MAINTENANCE 3,035,328 12,033,861 15,069,189 GENERAL SERVICES AND ADMINISTRATION: 15 9,115,096 3,669,652 12,784,748 16 14,603,444 18,950,574 PROMOTION AND SALES 10,820,943 5,001,829 15,822,772 18 GENERAL ADMINISTRATION \$ 4,624,264 1,843,306 6,467,570 19 TOTAL s 39,163,747 14,861,917 54,025,664 DEPRECIATION AND AMORTIZATION 20 \$ 8,858,506 2,144,444 11,002,950 21 TOTAL OPERATING EXPENSES 83,240,115 28.899.039 112,139,154 OPERATING INCOME (LOSS -) 1,273,353~ 2,859,776-4.133.129-NON-OPERATING INCOME (EXPENSE -) 23 CAPITAL GAINS (LOSSES -) INCOME FROM INTEREST AND DISCOUNTS 1,125,074 12,986 1,138,060 25 MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -) \$ 544.107-544,107-TOTAL NON-OPERATING INCOME (EXPENSE -) 580,967 12.986 593.953 27 NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND \$ 692.386-2,846,790-3,539,176-INCOME TAXES
INTEREST EXPENSE 6,290,366 1,413,171 7,703,537 29 INCOME (LOSS -) BEFORE INCOME TAXES 6,982,752-4,259,961-11,242,713-

\$

3-490-000-

3,492,752-

2.129.980-

2,129,981-

5,619,980-

5 - 622 - 733-

30

INCOME TAXES

PROVISION FOR INCOME TAXES OR (TAX REFUND -)

NET INCOME (LOSS -) AFTER PROVISION FOR

TABLEAU 4. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, AVRIL 1976

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

TOTAL R CANADA CD ATR NO RECETTES D'EXPLOITATION TRANSPORT A TAXES UNITAIRES: 84,755,829 PASSAGERS 342,111,829 257,356,000 MESSAGERIES 2 7,265,819 909,452 6,356,367 8,740,493 34,553,732 FRETBAGAGE EXCEDENTAIRE..... 25,813,239 1,037,000 301,578 1.338.578 COURRIER 3,736,276 11.473.818 TOTAL. TAXES UNITAIRES..... 6 \$ 396,743,776 98-443-628 298,300,148 7 TRANSPORT PAR FRETEMENT 11.326.476 4.254.537 15.581.013 8 412.324.789 TOTAL, TRANSPORT..... 309,626,624 102.698.165 SERVICES DE VOL SPECIALISES..... 9 TOTAL, SERVICES DE VOL..... 412-324-789 102,698,165 309.626.624 SERVICES AUTRES QUE CEUX DE VOL 9,181,589 3-014-977 6.166.612 TOTAL. RECETTES D'EXPLOITATION 12 421,506,378 315.793.236 105,713,142 DEPENSES D'EXPLOITATION 13 130.305.989 94,480,916 35,825,073 ENTRETIEN 56,112,230 11,767,284 44,344,946 SERVICES GENERAUX ET ADMINISTRATION: 15 50,685,676 14,492,736 36,192,940 16 17 71,567,500 54,488,536 17,078,964 60,047,325 40,476,868 18 ADMINISTRATION GENERALE 25.094.719 \$ 17,688,673 7.406.046 19 58,548,203 207.395.220 148.847.017 DEPRECIATION ET AMORTISSEMENT 44.427.624 \$ 35.361.811 9,065,813 TOTAL DES DEPENSES D'EXPLOITATION 438,241,063 \$ 115,206,373 323.034.690 REVENU (PERTE -) D'EXPLOITATION 7.241.454-9,493,231-16.734.685-REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -1 23 55,827 55,827 4,674,289 119,623 4.793.912 25 1.193.702-1,193,702-TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION 3.656.037 \$ 3,536,414 119.623 (DEPENSES -) REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES 27 9,373,608-13-078-648-3,705,040-INTERETS ET DE L'IMPOT SUR LE REVENU 5,568,396 30.810.139 REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT 25,241,743 29 43,888,787-\$ 14,942,004-28.946.783-SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT 30 21.943.002-7,471,002-14,472,000-DO [MPOT -] REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT 21,945,785-7-471-002-14,474,783-SUR LE REVENU

				THIS MONTH	
	•			MOIS A L'ETUDE	
NO.			EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD L1
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				
2	PASSENGERSEXPRESS	\$	1,969,055 3,115	1,286,827	5,468,625
3	FREIGHT	\$	213,722	711,640	679,092
4 5	EXCESS BAGGAGE	\$	10,563 137,970	20,992 169,912	24,554 160,338
6	TOTAL, UNIT TOLL	5	2,334,425	2,189,371	
7	CHARTER TRANSPORTATION	\$			6,332,609
8			585,527	2,090,270	2,391,401
	TOTAL, TRANSPORTATION	\$	2,919,952	4,279,641	8,724,010
9	SPECIALTY FLYING SERVICES	\$	-	387,227	•
10	TOTAL, FLYING SERVICES	\$	2,919,952	4,666,868	8,724,010
11	NON-FLYING SERVICES	\$	16,130	78,945	86 , 230
12	TOTAL OPERATING REVENUES	\$	2,936,082	4,745,813	8,810,240
13 14	PLYING OPERATIONS	\$ \$	1,364,562 598,071	1,802,327 876,330	3,209,793 1,408,958
15 16	PASSENGER SERVICE	\$	313,212	415,264	476,575
17	PROMOTION AND SALES	\$	646,149 129,854	710,276 224,701	1,447,515 526,826
18	GENERAL ADMINISTRATION	\$	152,164	271,281	658,457
19	TOTAL	\$	1,241,379	1,621,522	3,109,373
20	DEPRECIATION AND AMORTIZATION	\$	131,504	450,421	340,700
21	TOTAL OPERATING EXPENSES	\$	3,335,516	4,750,600	8,068,824
22	OPERATING INCOME (LOSS -)	s	399,434~	4,787-	741,416
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (IDSSES -)	5	23,038	4,268-	20. 204
24	INCOME FROM INTEREST AND DISCOUNTS	5	39,074	19,632	39,206 59,946
	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	156,415	-	26,097
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	218,527	15,364	125,249
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	\$	180,907-	10,577	866,665
28	INTEREST EXPENSE	\$	146,742	146,723	290,643
29	INCOME (LOSS -) BEFORE INCOME TAXES	\$	327,649-	136,146-	576,022
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	161,000-	9,352	-
3 1	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES				

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, AVRIL 1976

YEAR-TO-DATE

DEPUT	1 F	DEBUT	DE	L * ANNEE

NO
· 1 · 2 · 3
5
. 6
. 7
8
. 9
. 10
11
12
. 13
14
. 15
17
19
20
21
22
23
25
26
27
28
30
31

151,648-

249,144-

311,625- 201,394-

				THIS MONTH	
	,			MOIS A L'ETUDE	
NO			QUEBECAIR	TRANSAIR LTD LTEE	TOTAL

	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				
1	PASSENGERS	\$	1,822,234	1,662,261	12,209,00
2	EXPRESS	\$	da	31,848	34,9
4	FREIGHTEXCESS BAGGAGE	\$	168,191 29,502	140,564	1,913,20
5	MAIL	Š	82,283	7,551 69,023	93,10 619,5
6	TOTAL, UNIT TOLL	\$	2,102,210	1,911,247	14,869,86
7	CHARTER TRANSPORTATION	\$	846,940	876,199	6,790,33
8	TOTAL, TRANSPORTATION	5	2,949,150	2,787,446	21,660,19
9	SPECIALTY FLYING SERVICES	\$	277777230	241014140	387,22
10	TOTAL, FLYING SERVICES	5	2,949,150	2,787,446	
11	NON-FLYING SERVICES	\$	103.812		22,047,42
12	TOTAL OPERATING REVENUES	\$	3,052,962	48,703	333,82
		Ť	340724702	2,836,149	22,381,24
	OPERATING EXPENSES				
13	FLYING OPERATIONS	\$	1,217,762	1.183.074	8,777,51
14	MAINTENANCE	\$	587,347	396,750	3,867,45
15	GENERAL SERVICES AND ADMINISTRATION: PASSENGER SERVICE				
16	AIRCRAFT AND TRAFFIC SERVICES	\$	322,234 664,195	301,114 393,620	1,828,39
17	PROMOTION AND SALES	\$	167,363	140,655	3,861,75 1,189,39
18	GENERAL ADMINISTRATION	\$	165,743	215+253	1,462,89
19	TOTAL	\$	1,319,535	1,050,642	8,342,45
20	DEPRECIATION AND AMORTIZATION	\$	169,378	232,420	1,324,42
21	TOTAL OPERATING EXPENSES	\$	3,294,022	2,862,886	22,311,84
22	OPERATING INCOME (LOSS -)	s	241,060-	26,737-	69,398
	NON-OPERATING INCOME (EXPENSE -)		2414000-	204131-	69,398
2.2					
23	CAPITAL GAINS (LOSSES -)	\$		18,500	76,476
25	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	28,970 12,500	15,595	163,217
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	41,470	34+095	434,705
				3.1072	454910
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	\$	199,590-	7,358	504,103
28 29	INTEREST EXPENSE	\$	112,035	208,752	904,895
30	BROWLETON FOR SHOOM THOUSE TAKES CO. C. C.	•	311,625~	201,394-	400,792

30 PROVISION FOR INCOME TAXES OR (TAX REFUND -) \$

31 NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ... \$

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, AVRIL 1976 - FIN

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE TRANSAIR LTD. -- LTEE TOTAL EBECAIR NΩ RECETTES D'EXPLOITATION TRANSPORT A TAXES UNITAIRES: PASSAGERS 44.179.576 \$ 6,018,916 7,056,077 135,087 MESSAGERIES 2 123,182 501,785 6,519,921 EDET 692,570 RAGAGE EXCEDENTAIRE.... 90,191 323,128 COURRIER 284,693 205,498 2.411.135 \$ 53,568,847 \$ TOTAL, TAXES UNITAIRES...... 6 6-877-658 8,123,531 TRANSPORT PAR FRETEMENT 5,108,799 32,346,853 4 5,273,741 85.915.700 TOTAL. TRANSPORT..... 8 13,397,272 11.986.457 2.281.503 10 TOTAL. SERVICES DE VOL..... 13,397,272 11,986,457 88-197-203 11 1.713.329 SERVICES AUTRES QUE CEUX DE VOL 184.064 724,415 TOTAL. RECETTES D'EXPLOITATION 89,910,532 \$ 12.170.521 14-121-687 DEPENSES DIEXPLOITATION 36,792,305 VOLS 5,852,803 5,335,550 ENTRETIEN 15,483,778 2,524,598 1,375,168 SERVICES GENERAUX ET ADMINISTRATION: 15 SERVICE-PASSAGERS \$ 1,345,918 1,191,096 7.437.024 15,071,193 2,611,211 1,558,959 4,200,921 520.688 536.718 18 776,739 5.508.822 670,493 19 TOTAL -----4,063,512 32,217,960 \$ 5,148,310 DEPRECIATION ET AMORTISSEMENT 5.836,921 677,512 970.523 TOTAL DES DEPENSES D'EXPLOITATION 14.203.223 11,744,753 90,330,964 REVENU (PERTE -) D'EXPLOITATION 22 420.432-81,536-425,768 REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)

1,550,170

2,911,064

2,490,632

3,764,729

1,274,097-

301.217-

972,880-

740,973

619,921

\$

\$

\$

s

\$

(DEPENSES -)

SUR LE REVENU

75,500

27,773

103.273

529,041

832,599

303,558-

303.558-

28,814

50,000

78,814

2,722-

413,169

415,891-

415-891-

REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES
INTERETS ET DE L'IMPOT SUR LE REVENU

SUR LE REVENU
PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT
D'IMPOT -)

REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT

TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION

23

26

27

29

30

31

......

			THIS MONTH	
	•		MOIS A L'ETUDE	
			TOTAL ALL CARRIERS	
0.			TOTAL, TOUS LES TRANSPORTEURS	
ALL SERVI	ICES ·			
	+ HOURS AND MILES:			
	NUE OPERATIONS			
	SSENGER TON-MILES	NO.	145,893,189	
2 COL	DDS TON-MILES	NO.	48,528,505 194,421,694	
4 PAS 5 PAS	SSENGER-MİLES	NO.	1,458,931,883 1,522,457	
6 FL1	JSENGERS	NO.	33,250 47,191	
8 MIL	ES FLOWN	NO.	17,461,270	
9 NON-F 0 AVER	REVENUE HOURS FLOWN	NO.	1,063 33,726	
UNIT TOLI	L SERVICES			
SCHEDU	LED (CLASS 1 AND 8 LICENCES):			
REVE	NUE OPERATIONS			
2 AV/ 3 PA:	SSENGER-MILES	NO. NO.	1,252,876,747 2,104,696,025 59.5	
	SSENGER TON-MILES	NO.	125,287,675	
S ERI	EIGHT TON-MILES	NO.	33, 230, 750 1, 238, 304	
7 MA:	TOTAL TON-MILES	NO.	5,899,253 165,655,982	
9 TOTAL	L AVAILABLE TON-MILES	NO.	343,669,395	
TOTAL	WEIGHT LOAD FACTOR	NO.	48.2	
2 501	LES SCHEDULED	NrU •	14,331,549 14,070,559	
3 REI	GULARITY OF SERVICE	76	98.2 355,875	
5	TOTAL MILES FLOWN	NO.	14,426,434 1,368,578	
7 FL	IGHT DEPARTURES	NO.	28,291 38,742	
8 HOI REGULAI	URS FLOWN	NO.	309 (42	
(CLA	SS 2, 9-2, 3 AND 9-3 LICENCES):			
REVE	NUE OPERATIONS			
9 PA	SSENGER-MILES	NO.	23,847,479 2,384,748	
1 FR	SSENGER TON-MILES	NO.	1,266,380	
3 MA	PRESS TON-MILES	NO.	49 209 ₀ 421	
4	TOTAL TON-MILES	NO.	3,860,598	
	SSENGERS		50,977 2,451	
7 HD	URS FLOWN	NO.	2,424 702,797	
CHARTER	SERVICES			
REVENU	E OPERATIONS			
9 PASS	ENGER-MILES	NO.	182,207,657 18,220,766	
1 G00D	ENGER TON-MILES	NO. NO.	6,570,300 24,791,066	
	ENGERS	NO.	102,902 2,508	
5 HOUR	HT DEPARTURESS FLOWNS FLOWN		2,508 5,884 2,332,039	
SPECIALT	Y FLYING			
REVENU	E OPERATIONS			

141

HOURS FLOWN NO.

47

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS

TOTAL. TOUS LES MO TRANSPORTEURS TOUS LES SERVICES TRAFIC. HEURES ET MILLES OPERATIONS PAYANTES NO. 597,051,715 180,085,019 NO. TOTAL, TONNES-MILES 777,136,734 NO. 5,970,517,150 NO. PASSAGERS-MILLES NO. PASSAGERS 5,886,070 132,550 NO. HEURES DE VOL 194,858 NO. NO. 70,859,944 NO. 3.961 NOMBRE MOYEN D'EMPLOYES 33.603 SERVICES A TAXES UNITAIRES A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8) OPERATIONS PAYANTES 4,892,291,439 NO. 8,343,942,751 NO. 58.6 TONNES-MILLES D'OPERATIONS PAYANTES PASSAGERS, TONNES-MILLES 489,229,144 NO. MESSAGERIES, TONNES-MILLES

COURRIER, TONNES-MILLES

TOTAL, TONNES-MILLES NO. 123,741,596 NO. 4,986,573 24,563,339 MO. 18 NO. 642,520,652 TOTAL DE TONNES-MILLES DISPONIBLES 19 NO. 1.345.092.913 COEFFICIENT D'UTILISATION EN CHARGE 2 MILLES PREVUS PARCOURUS 57,923,500 NO. NO. 56,025,664 96.7 1.234.724 NO. TOTAL DES MILLES PARCOURUS NO. 57,260,388 NO. 5,180,270 112.231 NO. HEURES DE VOLREGULIERS ET ENTRE POINTS DETERMINES NO. 157,382 (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3) OPERATIONS PAYANTES PASSAGERS-MILLES 82,411,198 NO. PASSAGERS, TONNES-MILLES NO. 8,241,120 MESSAGERIES, TONNES-MILLES

COURRIER, TONNES-MILLES

TOTAL, TONNES-MILLES 3,853,882 NO. NO. 171 33 891,350 NO. 12.986.523 35 NO. 183,246 36 NO. 9,085 NO. 9,046 2.556.742 SERVICES DE FRETEMENT OPERATIONS PAYANTES 39 Nn. 995,814,513 40 NO. 99,581,451 21,632,114 NO. TOTAL, TONNES-MILLES NO. 121.213.565 43 NO. 522,554 DEPARTS DE VOL NO. 11,234 27,586 NO. MILLES PARCOURUS NO. 11,042,814 SERVICES SPECIALISES OPERATIONS PAYANTES

NO.

HEURES DE VOL

THIS MONTH

MOIS A L'ETUDE

TOTAL ALL
CARRIERS

TOTAL, TOUS LES
TRANSPORTEURS

OPERATING REVENUES

1 2 3 4 5 6 7 8 9 10 11 12	UNIT TOLL TRANSPORTATION: PASSENGERS EXPRESS FREIGHT EXCESS BAGGAGE MAIL TOTAL, UNIT TOLL CHARTER TRANSPORTATION TOTAL, TRANSPORTATION SPECIALTY FLYING SERVICES TOTAL, FLYING SERVICES TOTAL OPERATING REVENUES	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,531,512 1,801,672 10,957,419 393,406 3,402,433 117,096,442 10,248,531 127,334,973 387,227 127,722,200 2,665,071 130,387,271
	OPERATING EXPENSES		
13 14	FLYING OPERATIONS	\$ \$	40.818.869 18.936.645
15 16 17 18	GENERAL SERVICES AND ADMINISTRATION: PASSENGER SERVICE AIRCRAFT AND TRAFFIC SERVICES PROMOTION AND SALES GENERAL ADMINISTRATION	\$ \$ \$ \$	14,613,147 22,812,329 17,012,171 7,930,468
19	TOTAL	\$	62,368,115
20	DEPRECIATION AND AMORTIZATION	\$	12,327,373
21	TOTAL OPERATING EXPENSES	\$	134,451,002
22	OPERATING INCOME (LOSS -)	\$	4,063,731-
	NON-OPERATING INCOME (EXPENSE -)		
23 24 25	CAPITAL GAINS (LOSSES -)	\$ \$ \$	76,476 1,301,277 349,095-
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	1,028,658
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	3,035,073-
28 29	INTEREST EXPENSE	\$ 5	8,608,432 11,643,505-

5,771,628-5,871,877-

30 PROVISION FOR INCOME TAXES OR (TAX REFUND -) \$

31 NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ... \$

TABLEAU 7. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - RECETTES ET DEPENSES TOTALES D'EXPLOITATION. AVRIL 1976

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS

TOTAL, TOUS LES

NΠ

RECETTES D'EXPLOITATION

	RECETTES D'EXPLOITATION	
7,400,906 41,073,653 1,661,706 13,884,953	TRANSPORT A TAXES UNITAIRES: \$ PASSAGERS \$ MESSAGERIES \$ FRET \$ BAGAGE EXCEDENTAIRE \$ COURRIER	1 2 3 4 5
450,312,623	* TOTAL, TAXES UNITAIRES	6
47,927,866	\$ TRANSPORT PAR FRETEMENT	7
498,240,489	TOTAL, TRANSPORT	8
2,281,503	SERVICES DE VOL SPECIALISES	9
500,521,992	\$ TOTAL, SERVICES DE VOL	10
10,894,918	\$ SERVICES AUTRES QUE CEUX DE VOL	11
511,416,910	TOTAL, RECETTES D'EXPLOITATION	12
	DEPENSES D'EXPLOITATION	
	\$ VOLS	13 14
86,638,693 64,248,246	SERVICES GENERAUX ET ADMINISTRATION: \$ SERVICE-PASSAGERS	15 16 17 18
239,613,180	\$ TOTAL	19
50,264,545	S DEPRECIATION ET AMORTISSEMENT	20
528,572,027	S TOTAL DES DEPENSES D'EXPLOITATION	21
17,155,117-	REVENU (PERTE -) D'EXPLOITATION	22
	REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
1,000,000	\$ GAINS ET (PERTES -) DE CAPITAL	23
	REVENUS D'INTERETS ET D'ESCOMPTES	24 25
6,567,101	\$ TOTAL DES REVENUS ETRANGERS À L'EXPLOITATION	26
10,588,016-	\$ REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES	27
34,574,868	\$ INTERETS PAYES	28
	\$ REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT	29
22,244,219-	\$ PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT D'IMPOT -)	30
22,918,665-		31

and the second section of the section o

GLOSSARY

- AIRCRAFT AND TRAFFIC SERVICING EXPENSES This includes: compensation paid to ground personnel; the ground expenses involved in servicing and handling the traffic on the ground, in servicing and handling individual aircraft, in preparing aircraft crews for flight assignment, and in controlling the in-flight movement of aircraft; as well as the in-flight expenses of handling all non-passenger traffic including baggage.
- AVAILABLE SEAT-MILES The number of miles flown on each flight, multiplied by the total number of seats available for passengers. This represents the total passenger carrying capacity offered. Seats not available because of the weight of fuel or other considerations, have been excluded.
- AVAILABLE TON-MILES The number of miles flown on each flight multiplied by the usable weight capacity of the aircraft. This represents the load carrying capacity offered for passengers and/or goods. Load capacity not available because of the weight of fuel or other considerations, have been excluded.
- CAPITAL GAINS OR LOSSES Gains or losses involved in retiring operating property and equipment, aircraft equipment, expendable parts, miscellaneous materials and supplies, and investments in securities and other assets, when they are sold or otherwise retired from service as part of a general retirement program and not as incidental sales performed as a service to others.
- CHARTER TRANSPORTATION Public transportation, on reasonable demand, of persons and/or goods from a specified base at a toll per mile or per hour for the charter of an entire aircraft. This includes contract transportation under class 5 licences.
- DEPARTURES Takeoffs of revenue transportation flights of unit toll, and charter services. This includes non-scheduled takeoffs after operational stops.
- DEPRECIATION AND AMORTIZATION Include all charges to expense to record losses incurred in normal wear and tear on property and equipment which have not been replaced by current repair, as well as losses in serviceability occasioned by obsolescence, innovation, and changes in popular demand, or by action of public authority. Also included are charges for the amortization of capitalized development, and other intangible assets.
- EXCESS BAGGAGE Baggage which in terms of weight, number of pieces, or size exceeds the free baggage allowance stated in the air carrier's tariffs and for which a charge is levied.
- EXPRESS Property shipments within North America which are given priority over air freight. The rate charged includes doorto-door service on the ground as well.
- EXTRA-SECTION MILES Miles flown on flights which are added to those scheduled because of extra demand for air service.
- FLYING OPERATION EXPENSES Expenses incurred directly in the in-flight operation of aircraft or in the holding of aircraft and aircraft personnel in readiness for assignment to an in-flight status. Landing fees are also included in this account.
- FREIGHT Property shipments for which a standard tariff rate is charged per unit of weight or volume. Freight does not include express, mail, or excess baggage. See GOODS.
- GENERAL ADMINISTRATION EXPENSES This term includes expenses of a general corporate nature as well as those incurred in performing activities which contribute to more than a single operating function, such as general financial accounting activities, purchasing activities, representation at law, and other operational administrations not directly applicable to a particular function.
- GOODS This term includes all types of non-passenger traffic, that is, freight, express, mail, and excess baggage.
- GOODS TON-MILE A goods ton-mile represents the carriage of one ton of goods over one mile. Ton-mile figures are obtained by totalling the number of miles flown with each ton of goods. For charter operations, goods ton-miles are reported only if flown on aircraft with a gross take-off weight in excess of 18,000 pounds.
- INCOME FROM INTERESTS AND DISCOUNTS Interest income from all sources and cash discounts on purchases of materials and supplies.
- INTEREST EXPENSES Interest on all classes of debt including premiums, discounts and expenses on short-term obligations; amortization of premium discounts; and expenses on short-term and long-term obligations.
- MAINTENANCE EXPENSES Expenses, both direct and indirect, incurred in the repair and upkeep of property and equipment required to meet operating and safety standards.
- MILE Statute mile of 5,280 feet.
- NON-FLYING SERVICES REVENUES Revenues less related expenses from non-flying services incidental to air transport, such as sales of service supplies and parts, rental of operating property and equipment, and operation of restaurants, limousine service.
- NON-OPERATING INCOME AND EXPENSE Income and loss of commercial ventures not part of the air transport services of the accounting entity; other revenues and expenses attributable to financing or other activities that are extraneous to and not an integral part of air transportation or its incidental services; and special recurrent items of a non-periodic nature.
- OPERATING EXPENSES Expenses incurred in the performance of air transportation. It includes direct aircraft operating expenses as well as ground and indirect operating expenses.
- OPERATING INCOME OR LOSS The profit or loss from performance of air transportation based on total operating revenues less total operating expenses. It does not include non-operating income and expenses or special items, and is a "before income taxes" figure.

- OPERATING REVENUE Revenues from the performance of air transportation and related non-flying services. It includes: (1) transport revenues from all classes of traffic, and (2) non-transport revenues consisting of payments under the National Transportation Act where applicable, and the net amount of revenues less related expenses from services incidental to air transportation.
- PACIFIC AND ORIENT SERVICES Services to Australia, Oceania, and Asia (excluding the Soviet Union). Prior to 1970, statistic for flights to Hawaii were included under the heading "Pacific and Orient" but are now included under "Transborder".
- PASSENGERS A person who pays a fare and receives air transportation, including a free baggage allowance, is counted as one revenue passenger. Persons paying 25% or less of the adult fares are not included.
- PASSENGER LOAD FACTOR This ratio is calculated by dividing the number of revenue passenger-miles by the number of available seat-miles.
- PASSENCER-MILE A passenger-mile represents the carriage of one passenger for one mile. Passenger-mile figures are obtained by totalling the number of miles flown by each passenger. For charter operations, passenger-miles are reported only if flow on an aircraft with agross take-off weight in excess of 18,000 pounds.
- PASSENGER SERVICES EXPENSES Costs of activities contributing to the comfort, safety and convenience of passengers while in flight and when flights are interrupted. It includes both salaries and expenses of cabin attendants, and the passenger food expenses.
- PASSENGER REVENUE PER PASSENGER-MILE This ratio is calculated by dividing the gross revenue earned in unit toll passenger service by the number of revenue passenger-miles reported for unit toll services.
- PASSENGER TON-MILE This is a figure calculated by multiplying the number of passenger-miles carried by an arbitrary weight of 200 pounds which is assumed to be the average weight for a passenger and his free baggage allowance. The result is then divided by 2000 to give a ton-mile figure.
- PROMOTION AND SALES EXPENSES Costs incurred both in promoting the use of air transportation generally, and in creating a public preference for the services of a particular air carrier. It includes selling, advertising, space reservations, and the development of tariffs and flight schedules for publication.
- REGIONAL CARRIER Any Canadian air carrier designated by the Minister of Transport as a "regional carrier". The regional carriers are Pacific Western Airlines Ltd., Transair Ltd., Nordair Ltd., Quebecair, and Eastern Provincial Airways (1963) Ltd. These are also known as Level II carriers.
- REGULAR AND SPECIFIC POINT SERVICES Transportation performed under class 2, 9-2, 3, or 9-3 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- RECULARITY OF SERVICE A ratio obtained by dividing the scheduled miles flown by the miles scheduled for unit toll scheduled services. In this publication, Regularity of Service excludes the notion of timeliness.
- REVENUE OPERATIONS See OPERATING REVENUES.
- SCHEDULED SERVICES Transportation performed under class 1 or class 8 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- SCHEDULED MILES The number of miles scheduled on an air carrier's timetable. The actual mileage flown may differ because of cancelled flights, rerouting or extra-section flights. See REGULARITY OF SERVICE.
- SOUTHERN SERVICES Services between Canada and Bermuda, the Caribbean, Mexico, Central America, and South America. Prior to 1970, statistics for flights to Florida were included under the heading "Southern".
- SPECIALTY FLYING SERVICES Revenue flying services performed under authority of a class 7 licence as issued by the Air Transport Committee of the Canadian Transport Commission. Specialty flying consists of activities such as sightseeing, flight training, aerial photography and surveying, or other types of flying which do not involve the transport of passengers or goods from one place to another.
- TOTAL OPERATING REVENUES PER EMPLOYEE This ratio is calculated by dividing the total gross operating revenues by the average number of employees for the month.
- TON Short ton of 2,000 pounds.
- TON-MILE Represents the carriage of one ton of goods or passengers for one mile. Ton mileage is the sum of the miles flown with each ton of goods or passengers.
- TRANS-ATLANTIC AND POLAR SERVICE Services between Canada and Europe or between Canada and the Soviet Union. This will also include flights between Canada and St. Pierre and Miquelon.
- TRANSBORDER SERVICES Services between points in Canada and Alaska, Canada and Hawaii, and Canada and continental United States. Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient".
- TRANSCONTINENTAL CARRIERS Air Canada and CP Air.
- UNIT TOLL TRANSPORTATION Transportation performed under the following classes of licence as issued by the Air Transport Committee of the Canadian Transport Commission:
 - Class 1 or Class 8, Scheduled Service Required to provide public transportation of persons or goods by aircraft, serving points in accordance with a service schedule and at a toll per unit.

Class 2 or Class 9-2, Regular Specific Point Service — Required to provide, to the extent that facilities are available, public transportation of persons or goods by aircraft, serving points in accordance with a service pattern and at a toll per unit.

Class 3 or Class 9-3, Specific Point Service — Offers public transportation of persons or goods by aircraft, serving points consistent with traffic requirements and operating conditions and at a toll per unit.

WEIGHT LOAD FACTOR - This ratio is calculated by dividing the number of revenue ton-miles by the total number of available ton-miles.

GLOSSAIRE

- COEFFICIENT DE CHARCEMENT Ce coefficient est obtenu en divisant le nombre total des tonnes-milles payantes par le nombre total de tonnes-milles disponibles.
- COEFFICIENT DE REMPLISSAGE PASSAGERS Ce coefficient est obtenu en divisant le nombre de passagers-milles payants par le nombre de sièges-milles disponibles.
- DÉPARTS Décollages de vols de transport payant des services à tarif unitaire et d'affrètement. Ceci comprend les décollages non prévus à la suite d'une escale technique.
- DÉPRÉCIATION ET AMORTISSEMENT Comprend toutes les imputations pour tenir compte des pertes provenant de l'usure normale et la détérioration de biens et de matériel qui ne sont pas compensées par un programme systématique de réparation, ainsi que la perte de vie utile découlant du retrait du service de matériel périmé, du remplacement par un modèle plus perfectionné, d'une évolution de la demande du public et de l'intervention des services officiels. Comprend également les frais imputés pour l'amortissement des frais de mise en valeur et autres valeurs immatérielles.
- ENVOIS EXPRÈS Envois à l'intérieur de l'Amérique du Nord de biens ayant priorité sur le fret aérien. Le prix comprend le service à domicile.
- EXCÉDENT DE BAGAGES Partie des bagages qui dépasse en poids, en dimension ou en nombre l'allocation gratuite prévue aux barêmes du transporteur aérien et qui donne lieu à la perception d'un supplément.
- FRAIS D'ENTRETIEN Dépenses, tant directes qu'indirectes, engagées pour la réparation et l'entretien des biens et du matériel et nécessaires pour satisfaire aux normes d'exploitation et de sécurité.
- FRAIS D'ENTRETIEN: AÉRONEFS ET EXPLOITATION Ce poste comprend la rémunération du personnel au sol, les frais au sol pour manoeuvre et l'acheminement du trafic au sol, la manoeuvre et l'entretien des aéronefs particuliers, la préparation des équipages au vol et le contrôle des aéronefs en vol, plus les frais en vol pour l'acheminement du trafic.
- FRAIS D'EXPLOITATION Frais provenant de l'exercice du transport aérien. Comprend les frais directs et indirects d'exploitation des aéronefs ainsi que les frais au sol.
- FRAIS DE GESTION GÉNÉRALE Comprend les frais des sociétés et les frais occasionnés par les activités qui profitent à plusieurs fonctions comme la comptabilité financière générale, les achats, le service de contentieux et d'autres services administratifs généraux qui ne peuvent pas être imputés directement à une fonction déterminée.
- FRAIS DE PUBLICITÉ ET DES SERVICES DE VENTES Frais de promotion générale des transports aériens et de publicité auprès du public pour l'inciter à voyager par une compagnie aérienne donnée. Comprend les ventes, la publicité, la location des supports publicitaires, la création et la diffusion de barêmes et d'horaires des vols.
- FRAIS D'EXPLOITATION: VOLS Dépenses engagées directement pour l'exploitation en vol des aéronefs et les dépenses pour tenir les aéronefs et son personnel prêts à entreprendre un vol. Ceci comprend aussi les taxes d'atterrissage.
- FRAIS POUR LE SERVICE AUX PASSAGERS Coût des services fournis en vue du confort, de la sécurité et de l'agrément des passagers pendant le vol et lors de l'interruption du vol. Comprend les salaires du personnel navigant commercial et le coût de la nourriture des passagers.
- cout de la nourriture des passagers.

 FRET Envois de biens auxquels un barême standard par unité de poids ou de volume est applicable. Ceci ne comprend pas les

envois exprès, le courrier ou le bagage excédentaire. Voir MARCHANDISES.

- CAINS OU PERTES DE CAPITAL Gains ou pertes entraînés par le retrait du service de biens et de matériel d'exploitation, du matériel volant, des pièces consommables, de divers matériaux ou fournitures, etc., lorsque les articles précités sont vendus ou retirés du service en vertu d'un plan général de remplacement et non lorsqu'il s'agit de ventes occasionnelles à des tiers.
- INTÉRÊTS PAYÉS Intérêts sur les dettes de toute nature, y compris les primes, les escomptes et les dépenses liés aux obligations à court terme, l'amortissement des primes, des escomptes et des frais liés aux obligations à court terme et à
- long terme.

 LIGNES DU PACIFIQUE ET DE L'ORIENT Lignes de l'Australie, l'Océanie et de l'Asie, sauf l'U.R.S.S. Avant 1970, les résultats des lignes desservant Hawaï figuraient sous la rubrique Pacifique et Orient; ces résultats apparaissent maintenant sous la
- LIGNES DU SUD Lignes entre le Canada et les Bermudes, les Caralbes, le Mexique, l'Amérique centrale et l'Amérique du Sud. Avant 1970, la statistique des vols à destination de la Floride était comprise sous la rubrique des lignes du Sud.
- LIGNES POLAIRES ET TRANSATLANTIQUES Lignes entre le Canada et l'Europe et entre le Canada et l'Union soviétique. Comprend aussi les vols entre le Canada et Saint-Pierre-et-Miquelon.
- LIGNES TRANSFRONTALIÈRES Lignes entre des points du Canada et de l'Alaska, du Canada et Hawaï, et du Canada et les 48 États américains. Avant 1970, les résultats des vols à destination d'Hawaï étaient comptés sous la rubrique des lignes du Pacifique et de l'Orient.
- MARCHANDISES Comprend tout trafic autre que le trafic passager, i.e. fret, envois exprès, courrier et bagage excédentaire.
- MILLE Mille terrestre de 5,280 pieds.

rubrique des lignes transfrontalières.

- OMBRE DE MILLES PRÉVUS Nombre de milles prévus à l'horaire d'un transporteur aérien. Le millage réel peut être différent de ce chiffre à cause d'annulations de vols, de déroutements ou d'étapes supplémentaires. Voir "Régularité du service".
- NOMBRE DE MILLES SUPPLÉMENTAIRES Distance en milles de vols ajoutés aux horaires pour répondre à une demande supplémentaire.
- PASSAGER Toute personne qui achète un billet et fait un voyage par avion est considérée comme passager payant. Les personnes, pour lesquelles le prix du billet de passage équivaut à 25% ou moins de celui du billet pour adulte, ne sont pas comptées.
- ASSAGER-MILLE Le passager-mille correspond au transport d'un passager sur une distance d'un mille. Pour obtenir le nombre de passagers-milles, il faut additionner la distance en milles sur laquelle chaque passager a été transporté. Pour les vols d'affrètement, les données relatives aux passagers-milles sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.
- ECETTES D'EXPLOITATION Recettes provenant du transport aérien et des services accessoires. Comprend (1) les recettes de transport pour toutes les classes du trafic et (2) les recettes autres que les recettes de transport constituées par les versements en vertu de la Loi nationale sur les transports (le cas échéant) et le montant net des recettes, moins les dépenses correspondantes, provenant des services accessoires du transport aérien.
- RECETTES DES SERVICES AUTRES QUE CEUX DE VOL Recettes, moins les dépenses afférentes, provenant des services accessoires autres que les services de vol effectués par le transporteur par air, notamment, le service de restaurant et d'alimentation, le service de limousine, la réparation et le service courant des áronefs et le service des cargaisons aériennes.
- RECETTES-PASSAGER PAR PASSAGER-MILLE Ce rapport se calcule en divisant la recette brute d'un service à tarif unitaire par le nombre de passager-milles payants enregistré pour le service à tarif unitaire.
- RECETTES TOTALES D'EXPLOITATION PAR EMPLOYÉ Ce rapport se calcule en divisant les recettes totales d'exploitation par le nombre d'employés déclaré pour le mois.
- ÉCULARITÉ DU SERVICE Rapport calculé en divisant le nombre de milles de vols réguliers effectués par le nombre de vols réguliers suivant les services réguliers à tarif unitaire. Dans le présent bulletin, la régularité du service ne signifie pas la régularité chronologique des vols.
- LEVENU D'INTÉRÊTS ET D'ESCOMPTES Revenu d'intérêts provenant de toutes sources et les escomptes au comptant sur les achats de matériaux et de fournitures.
- EVENU OU PERTE D'EXPLOITATION Bénéfice ou perte du transport aérien calculé pour l'ensemble des recettes et des frais d'exploitation. Ne comprend pas les revenus ou dépenses hors exploitation ni les postes spéciaux. Il s'agit d'un chiffre avant déduction de l'impôt.
- EVENUS ET DÉPENSES HORS EXPLOITATION Revenus et pertes sur des entreprises commerciales hors du domaine des services aériens, de l'unité comptable; autres recettes et dépenses imputables aux opérations de financement ou autres, étrangères au service du transport aérien et à des services accessoires; postes spéciaux dont la répétition n'est pas de nature périodique.
- SERVICES À HORAIRE FIXE Compagnie aérienne titulaire d'une licence de la Classe 1 ou 8 l'autorisant à effectuer un service à horaire régulier à tarif unitaire.
- ERVICES RÉGULIERS ET ENTRE POINTS DÉTERMINÉS Transport effectué en vertu d'une licence des classes 2, 9-2, 3 ou 9-3 émise par le Comité des transports aériens de la Commission canadienne des transports. Voir transport à tarif unitaire.
- STÉGES-MILLES DISPONIBLES Distance en milles de chaque vol multipliée par la capacité de l'avion en sièges. Ce chiffre correspond à la capacité totale de transport disponbile pour les passagers. Les sièges condamnés en raison des limitations de chargement de la cabine à cause du poids de carburant embarqué ou pour d'autres raisons ne sont pas comptés.
- ONNE Tonne courte de 2,000 livres.
- CONNE-MILLE Correspond au transport d'une tonne de marchandises ou de passagers sur un mille.
- ONNES-MILLES DE MARCHANDISES La tonne-mille de marchandises correspond au transport d'une tonne de marchandises sur un mille.

 Pour obtenir le nombre de tonnes-milles, il faut additionner les distances en milles sur lesquelles chaque tonne de marchandises
 a été transportée. Pour les vols d'affrètement, les données relatives aux tonnes-milles de marchandises sont déclarées seulement
 pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.
- CONNES-MILLES DISPONIBLES Distance en milles de chaque vol multipliée par la capacité de charge utilisable de l'avion. Ce chiffre correspond à la capacité de charge disponible pour les passagers et/ou les marchandises. La capacité de charge non disponible en raison du poids du carburant embarqué ou pour d'autres raisons n'est pas comptée.
- CONNE-MILLE PASSAGER On obtient ce chiffre en multipliant le nombre de passagers-milles payants par un poids forfaitaire de 200 livres qui est censé correspondre à un passager moyen avec des bagages en franchise. On divise ensuite le total par 2,000 pour obtenir le résultat en tonnes-milles.
- RANSPORT À LA DEMANDE Transport public, si la demande est suffisante, de passagers et/ou de marchandises à partir d'une base spécifiée moyennant un taux calculé au mille ou à l'heure pour l'affrètement d'un aéronef entier. Ce chiffre comprend aussi le transport à forfait effectué en vertu du permis de la classe 5.
- RANSPORT À TARIF UNITAIRE Transport effectué en vertu de l'une des catégories suivantes de licence délivrée par le Comité des transports aériens de la Commission canadienne des transports:
 - Service régulier, classe 1 ou 8 Transport public de personnes et/ou de marchandises entre des points selon un horaire fixe et moyennant un taux de transport unitaire.

Service régulier entre points déterminés, classe 2 ou 9-2 — Transport public, dans la mesure où il existe des installations disponibles, de personnes et/ou de marchandises entre des points selon un plan horaire et moyennant un taux de transport unitaire.

Service entre points déterminés, classe 3 ou 9-3 — Transport public de personnes et/ou de marchandises entre des points suivant les besoins du trafic et les conditions d'exploitation moyennant un taux de transport unitaire.

TRANSPORTEUR RÉGIONAL — Toute compagnie aérienne canadienne désignée par le ministre des transports comme "transporteur régional". Sont des transporteurs régionaux, les sociétés Pacific Western Airlines, Transair, Nordair, Québecair et Eastern Provincial Airways. Ces transporteurs sont aussi connus comme les transporteurs du niveau financier II.

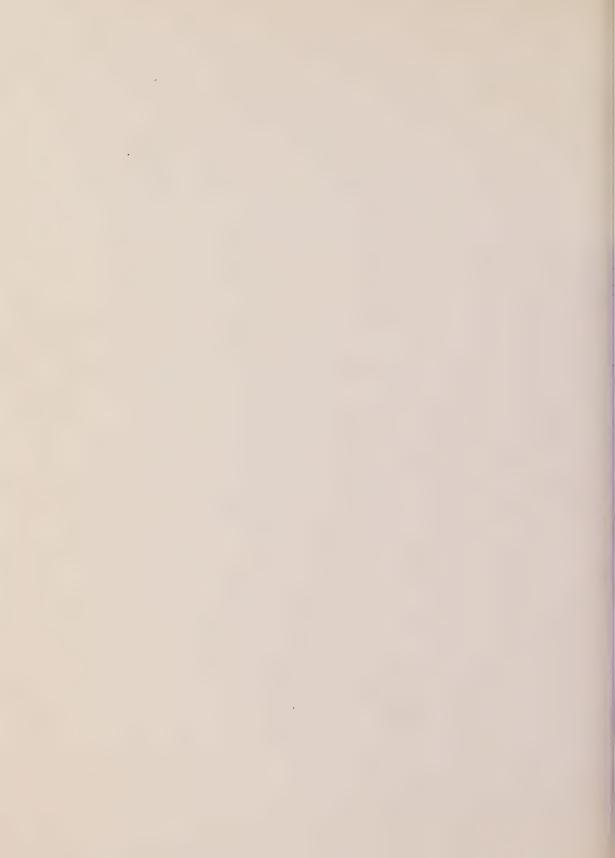
TRANSPORTEURS TRANSCONTINENTAUX - Air Canada et CP Air.

VOLS SPÉCIALISÉS — Services aériens spécialisés en vertu d'une licence de la classe 7. Le vol spécialisé comprend les excursions aériennes, l'entraînement au vol, la photographie et les relevés aériens et les autres types de vols qui ne consistent pas à transporter des passagers ou des marchandises entre deux points.









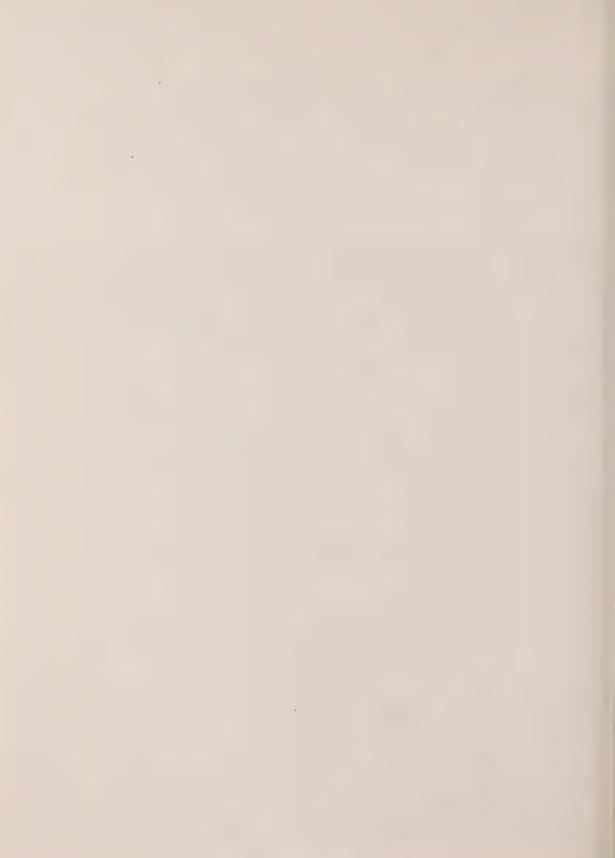
Transcontinental and regional air carrier operations

MAY 1976

Opérations des transporteurs aériens transcontinentaux et régionaux

MAI 1976





STATISTICS CANADA - STATISTIQUE CANADA

Transportation and Communications Division — Division des transports et des communications

Aviation Statistics Centre ___ Le centre des statistiques de l'aviation

TRANSCONTINENTAL AND REGIONAL AIR CARRIER OPERATIONS

OPÉRATIONS DES TRANSPORTEURS AÉRIENS TRANSCONTINENTAUX ET RÉGIONAUX

MAY - 1976 - MAI

Published by Authority of The Minister of Industry, Trade and Commerce

Publication autorisée par le ministre de l'Industrie et du Commerce

September - 1976 - Septembre 5-3512-510

Price—Prix: 40 cents \$4.00 a year —par année

Vol. 36-No. 5

NOTE

This and other government publications may be purchased from local authorized agents and other community bookstores or by mail order.

Mail orders should be sent to Publishing Centre, Supply and Services Canada, Ottawa, KlA OS9 or, in the case of Statistics Canada publications only, to Publications Distribution, Statistics Canada, Ottawa, KlA OT6.

Inquiries about this publication should be addressed to Messrs. J. Bekooy or G. Wilson, Aviation Statistics Centre, Transportation and Communications Division, Statistics Canada, Ottawa, Ontario, KlA ON9. (Telephone: 995-9894) or to a local office of the bureau's User Advisory Services Division:

St. John's (Nfld.) -	
Saint Jean (TN.)	(726-0713)
Halifax	(426-5331)
Montréal	(283-5725)
Ottawa	(992-4734)

NOTA

On peut se procurer cette publication, ains: que toutes les publications du gouvernement du Canada auprès des agents autorisés locaux dans les librairies ordinaires ou par la poste.

Les commandes par la poste devront parvenir à Imprimerie et édition, Approvisionnements et services Canada, Ottawa, KIA OS9 ou, lorsqu'il s'agit uniquement de publications de Statistique Canada, à Distribution des publications, Statistique Canada, Ottawa, KIA OT6.

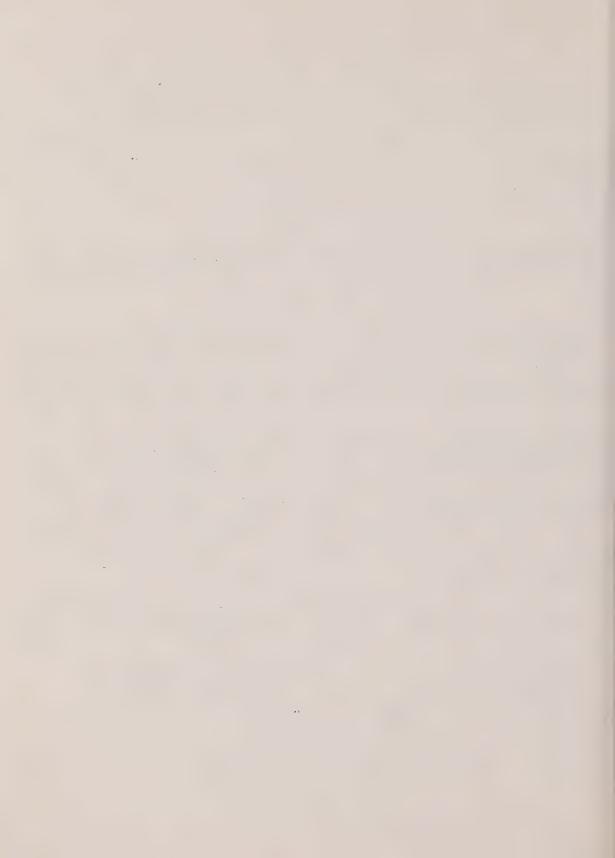
Toutes demandes de renseignements sur la présente publication doivent être adressées à MM. J. Bekooy ou G. Wilson, Centre des statistiques de l'aviation, Division des transports et des communications, Statistique Canada, Ottawa, Ontario, KIA ON9. (Téléphor 995-9894) ou à un bureau local de la Division de l'assistance utilisateurs situé aux endroits suivants:

Toronto	(996-6574)
Winnipeg	(985-3257)
Regina	(569-5403)
Edmonton	(425-5052)
Vancouver	(666-3594)

TABLE OF CONTENTS

TABLE DES MATIÈRES

		Page		Page
Ir	ntroduction	5	Introduction	5
Fi	inancial Ratios	6	Rapports Financiers	6
Cl	narts		Graphiques	
	Goods Ton-miles	8 9	Marchandises, tonnes-milles Passagers-milles	8 9
Ta	ables		Tableaux	
1.	Operating Statistics, Transcontinental Carriers	10	1. Statistiques d'exploitation - Transporteurs transcontinen- taux	10
2	Operating Statistics, Regional Carriers	12	2. Statistiques d'exploitation - Transporteurs régionaux	12
3	Operating Statistics, International Services of Transcontinental and Regional Carriers	16	3. Statistiques d'exploitation - Services internationaux de transporteurs transcontinen- taux et régionaux	16
4	. Operating Revenues and Expenses, Transcontinental Carriers	18	4. Recettes et dépenses d'exploitation - Transporteurs transcontinentaux	18
5	Operating Revenues and Expenses, Regional Carriers	20	5. Recettes et dépenses d'exploitation - Transporteurs régionaux	20
6	. Transcontinental and Regional Carriers, Total All Services	24	6. Transporteurs transcontinentaux et régionaux - Total de tous les services	24
7	. Transcontinental and Regional Carriers, Total Operating Revenues and Expenses	26	7. Transporteurs transcontinentaux et régionaux - Recettes et dépenses totales d'exploitation	26
G	clossary	29	Glossaire	32



INTRODUCTION

Transcontinental and Regional Air Carrier perations was introduced in January, 1970, as one of series of five publications containing statistics on the activities and finances of Canadian commercial wirline operations. The series comprises the following sublications:

ir Carrier Financial Statements Annually. Catalogue No. 51-206;

ir Carrier Operations in Canada (Commercial Operators). Quarterly. Catalogue No. 51-002;

International Air Charter Statistics Quarterly. Catalogue No. 51-003;

Service Bulletin Monthly. Catalogue No. 51-004; and,

Franscontinental and Regional Air Carrier Operations Monthly. Catalogue No. 51-001.

The data for the series are collected by the wiation Statistics Centre under the direction and authority of the Canadian Transport Commission. Statistics are compiled from edited reports submitted conthly by Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair, and Eastern Provincial Airways.

In presenting tabular data in the publications, the following symbols denote:

- .. figures not available; and,
- nil or zero.

Moreover, in instances in which an air carrier flies ooth "scheduled" and "irregular and specific point" mit toll services along a particular route, totals appearing in the tables are allocated to that category of service predominating over the entire route. When making historical data comparisons by financial group, it is also noteworthy that prior to 1970 Nordair was included in Financial Level III, and that the statement of income submitted by Eastern Provincial Airways was cevised in February, 1970, to exclude subsidies claimed under the National Transportation Act from its "operating cevenues" total.

Commencing in January, 1972, figures for 'excess baggage ton-miles" were no longer included in mit toll services data, although they do appear in tatistics on "goods ton-miles" for "all services". he dollar earnings for this category will continue to be published in Tables 4, 5 and 7. Separate tatistics will be shown for "extra-section" miles lown under scheduled unit toll services.

In general, adjustments to some figures appearing in this publication will be made from issue :o issue, as continuing information is reported.

INTRODUCTION

Le bulletin Opérations des transporteurs aériens transcontinentaux et régionaux a paru pour la première fois en janvier 1970, il était le premier d'une série de cinq bulletins statistiques qui traitent des activités et des finances des exploitants de lignes aériennes commerciales au Canada. La série comprend les numéros suivants:

Transporteurs aériens — États financiers
Annuel. Nº 51-206 au catalogue.

Opérations des transporteurs aériens au Canada (Exploitants commerciaux). Trimestriel. No 51-002 au catalogue.

Statistique des affrètements aériens internationaux Trimestriel. No 51-003 au catalogue.

Bulletin de service
Mensuel. Nº 51-004 au catalogue et

Opérations des transporteurs aériens transcontinentaux et régionaux Mensuel. Nº 51-001 au catalogue.

Les données de la série sont recueillies par le Centre des statistiques de l'aviation sous la direction et avec l'autorisation de la Commission canadienne des transports. Les statistiques sont établies à partir des déclarations remises chaque mois par les sociétés Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair et Eastern Provincial Airways.

On fait appel aux signes conventionnels suivants pour présenter les chiffres des tableaux:

.. chiffres non disponibles; et, - néant ou zéro.

En outre, dans les cas où un transporteur aérien offre des services de transport à tarif unitaire comprenant des services "à horaire fixe" et des services "irréguliers entre points déterminés" pour un itinéraire particulier, les chiffres totaux des tableaux sont attribués à la catégorie de service qui prédomine sur le parcours en question. Si l'on compare les données chronologiques suivant les groupes financiers, il convient de noter qu'avant 1970 Nordair a été compris dans le groupe financier III, et que l'état des recettes produit par Eastern Provincial Airways a été révisé en février 1970 afin d'éliminer du montant total des "recettes d'exploitation" les subventions réclamées aux termes de la Loi nationale sur les transports.

A partir de janvier 1972, les chiffres correspondant aux "tonnes-milles de bagage excédentaire" ne figurent plus dans les données des services de transport à tarif unitaire; toutefois, ils apparaissent dans les statistiques sur les "marchandises tonnes-milles" pour "tous les services". Les gains pécuniers continueront de paraître dans les tableaux 4, 5 et 7. On donnera des statistiques distinctes pour le "nombre de milles supplémentaires" parcourus dans le cas des services à tarif unitaire sur vols à horaire fixe.

En général, des corrections seront apportées aux chiffres du bulletin d'un numéro à l'autre en raison de la rentrée continue des données.

	•			THIS MONTH	
				MOIS A L'ETU	DE
NC.			AIR CANADA	CP AIR	ŤCTAL

1	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TCLL SERVICES).	\$	•08	.07	.08
2	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE PER REVENUE TON-MILE	**	•33 •73	•31 •59	•32 •69
4	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	*	103.8	98.9	102.5
5	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	**	3.6	1.1-	2.5
6	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	4,132,37	3,895.13	4.071.35
			EASTERN PROVINCIAL AIRWAYS (1963)	NORDAIR	PACIFIC WESTERN AIR LINES
7	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TCLL SERVICES).	\$	•12	•11	.14
8	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE PER REVENUE TON-MILE	09 01	1.17		.62 1.23
10	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	8	88.6	99.6	107.6
11	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	91	12.9-	• 4-	7.1
12	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	3,668.02	4,450.25	3,736.22
			QUEBECAIR	TRANSAIR LTD.	TOTAL ALL CARRIERS TOTAL, TCUS
					LES TRANSFORTEURS
13	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TCLL SERVICES).	\$	•14	•11	.08
14	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE PER REVENUE TON-MILE	99	1.39	1.11	•72
16	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	*	92.2	105.5	102.2
17	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	**	8.5-	5.2	2.1
18	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	3,918.20	4,059.46	4,046.08

RAPPORTS FINANCIERS - MAI 1976

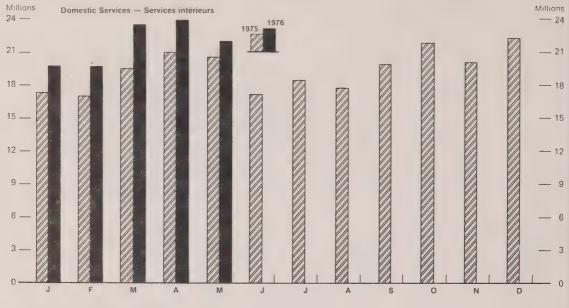
YEAR-TO-DATE
--DEPUIS LE DEBUT DE L'ANNEE

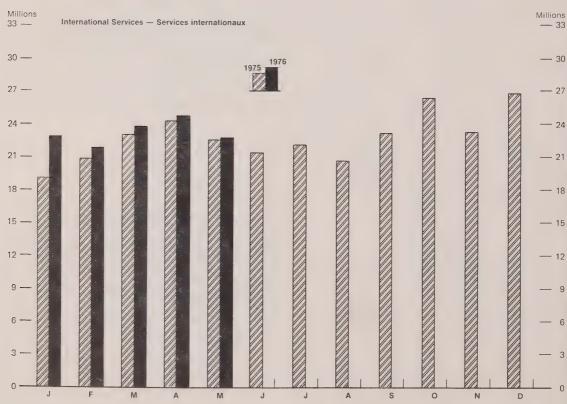
AIR CANADA	CP AIR	TOTAL			
					NO
.08	.06	.08	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	1
•32	•31	•31	**	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE	2
•69	.57	•66	**	PAR TONNE~MILLE PAYANTE	3
99.0	93.2	97.5	8	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	4
1 • 0	7.3-	2.6-	11	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	5
19,516.04	17.926.43	19,093.17	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	6
EASTERN PROVINCIAL	NCRDAIR	PACIFIC WESTERN			
AIRWAYS (1963)		AIR LINES			
•11	•11	•13	\$	RECETTES PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	7
••	• •	•55	91	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE	8
1.11	.95 101.2	1.18	2	PAR TONNE-MILLE PAYANTE TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES	10
86.8	101.2	103.2	*	DEPENSES D'EXPLOITATION.	
15.1-	1.2	3.1	11	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	11
17,306.62	24,193.45	18,884.53	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	12
		TOTAL ALL CARRIERS		,	
QUEBECAIR	TRANSAIR LTD.	TOTAL, TOUS			
		LES TRANSPORTEURS			
				STILL STATE OF THE STATE OF STATE OF STATES	13
.13	•11	• 0 8	\$	PAYANTS (SERVICES A TAXES UNITAIRES).	13
1.35	1.08	.69	11	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE	14 15
98.0	104.1	97.9	95	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	16
2.1-	3.9	2.2-	**	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	17
20,741.81	21,441.49	19,271.44	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	18

Transcontinental and Regional Air Carriers — Transporteurs transcontinentaux et régionaux

Goods Ton-Miles (Unit toll and charter services)

Marchandises, tonnes — milles (Services à taxe unitaire et vols d'affrètements)

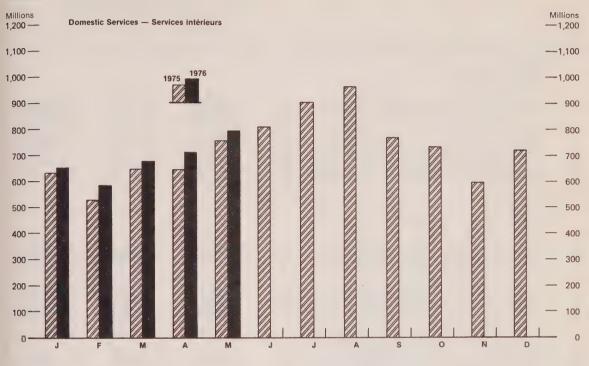


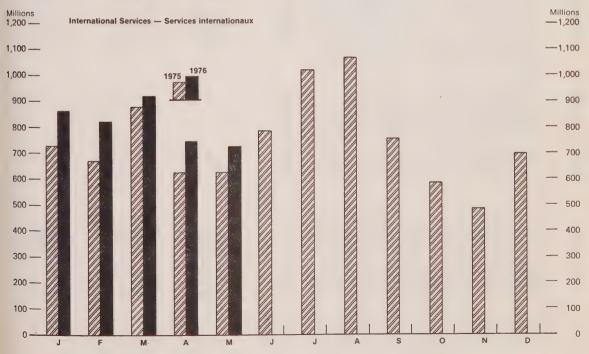


Transcontinental and Regional Air Carriers — Transporteurs transcontinentaux et régionaux

Passenger — Miles (Unit toll and charter services)

Passagers - milles (Services à taxe unitaire et vol d'affrètement)





	*		*************	THIS MENTH	
			**********	MOIS A L'ETLD	t
			AIR CANADA	CP AIR	TCTAL
NC.					
	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE GPERATIONS				
2 3	PASSENGER TON-MILES	NO. NO.	93,934,578 27,659,512 121,594,090	38,639,976 10,913,952 49,553,928	132,574,554 38,573,464 171,148,018
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO. NO. NO.	939,345,778 920,029 16,977 27,034 10,488,619 330 21,579	386,399,762 220,612 3,743 8,454 3,581,178 138 7,472	1,325,745,540 1,140,641 20,720 35,488 14,069,797 468 29,051
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE CPERATIONS				
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	NO. NO. %	907,999,685 1,516,768,622 59.9	361,112,839 624,367,026 57.8	1,269,112,524 2,141,135,648 59.3
14	PASSENGER TON-MILES	NO.	90,799,969	36,111,284	126,911,252
15	EXPRESS TON-MILES	NO.	20,906,282 1,128,778	9.097.234 179.840	30,003,516
17	MAIL TCN-MILES	NO.	3,881,006 116,716,035	1.574.488	5,455,494 163,678,880
19	TOTAL AVAILABLE TON-MILES	NO.	258,448,500	87,999,093	346,447,593
20	TOTAL WEIGHT LOAD FACTOR	8	45.2	53.4	47.2
21 22 23	MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE	NO. NO. %	10,111,727	3,393,901 3,326,237	13,5C5,628 13,324,981
24	MILES FLOWN EXTRA SECTION	NO.	98.9 134,543 10,133,287	98.0 50,853 3,377,090	98.7 185,396 13,510,377
26	PASSENGERS	NO.	905,531 16,751	212,519	1,118,050
28	FLIGHT DEPARTURES	NO.	26,238	8,027	34,265
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):				
	REVENUE OPERATIONS				
29	PASSENGER-MILES	NO.	-	-	-
30	PASSENGER TON-MILES	NO.	-	Ξ	
32	EXPRESS TON-MILES	NO.	-	Ţ.,	-
34	TOTAL TON-MILES		-	-	-
35	PASSENGERSFLIGHT DEPARTURES	NO.	-		=
37 38	MILES FLOWN	NO.	-		=
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39	PASSENGER-MILES	NO.	31.346.093	25,286,923	56,633,016
4 C 4 1	PASSENGER TCN-MILES	NO.	3,134,609	2,528,692	5,663,302 1,743,446
42	TOTAL TON-MILES	NO.	4,878,055	2,528,692	7,406,748
43	PASSENGERSFLIGHT DEPARTURES	NO.	14,498 226	8,093 80	22,591
45	MILES FLOWN	NO.	796 355,332	204,088	1,223
	SPECIALTY FLYING				
, -	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	-	-

YEAR-TO-DATE

DEPUIS LE CEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			N.C.
				TOUS LES SERVICES	
				TRAFIC. HEURES ET MILLES	
				OPERATIONS PAYANTES	
445,408,294 141,085,710 586,494,004	182,106,515 51,696,120 233,802,635	627,514,808 192,781,830 820,296,638	NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	1 2 3
4,454,082,937 4,385,064 83,416 134,523 50,967,719 2,079 20,750	1,821,065,145 1,071,330 18,140 41,078 17,193,427 943 7,520	6,275,148,082 5,456,394 101,556 175,601 68,161,146 3,022 28,271	NO . NO . NO . NO . NO .	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARGURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	4 5 6 7 8 9
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
4,202,001,210 7,072,324,116 59,4	1,676,035,750 2,837,780,924 59,1	5,878,036,960 9,910,105,040 59.3	NO. NC.	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT DUTHILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	11 12 13
420,200,121 106,764,683 5,414,522 20,602,694 552,982,020	167,603,575 41,972,919 829,515 8,615,730 219,021,739	587,803,696 148,737,602 6,244,037 29,218,424 772,003,759	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	14 15 16 17 18
1,213,767,741	404,013,466	1,617,781,207	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
45.6 48,634,485 47,318,979 97.3 985,019 48,303,998 4,244,744 81,574 128,415	54.2 16.024,147 15.074,020 97.8 286.337 15.960.357 1.021,158 17.524 38,404	47.7 64,658,632 62,992,999 97.4 1,271,356 64,264,355 5,265,902 99,098 166,819	% NC . NO .	COEFFICIENT D*UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULÏERS ET ENTRE POINTS DETERMINES	23 24 25
				(PERMIS CES CLASSES 2, 9-2, 3 ET 9-3)	
				OPERATIONS PAYANTES	
- - - - -	- - - - -	- - - - -	NC. NG. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	29 30 31 32 33 34
= = = = = = = = = = = = = = = = = = = =	-	-	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	31
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
252,081,727 25,208,173 8,303,811 33,511,984	145,029,395 14,502,940 - 14,502,940	397,111,122 39,711,112 8,303,811 48,014,923	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	41
140,320 1,842 6,108 2,663,721	50,172 616 2,674 1,233,070	190,492 2,458 8,782 3,896,791	NO. NO. NO.	PASSAGERS DE VOL DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	43 44 45 46
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-	· -	-	NO.	HEURES DE VOL	47

1976

	TABLEAU 2.	STATISTICUES D'EXPL	OITATION	- TRANSPORTEURS REGIONAUX, MAI 1976	
 	YEAR-TO-DATE				
	JIS LE CEBUT DE L'				
EASTERN PROVINCIAL IRWAYS(1963) TD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE			NC
 				TOUS LES SERVICES	
				TRAFIC, HEURES ET MILLES	
				OPERATIONS PAYANTES	
15,808,308 1,715,974 17,524,282	29,949,831 5,163,107 35,112,938	32,689,986 20,170,371 52,860,357	NO. NC. NO.	PASSAGERS, TONNES-MILLES	1 2 3
158,083,074 288,761 10,278 8,806 2,726,790 486 820	299,498,306 253,982 9,646 14,743 4,637,307 325 964	326,899,857 891,721 23,797 20,412 6,396,819 529 2,203	NO . NC . NO . NO . NO .	PASSAGERS—MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	4 5 6 7 8 9
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
9.184.778 24.932.961 36.8	20,775,240 62,462,064 33.3	192,291,055 381,662,755 50.4	NO. NO. %	PASSAGERS-MILLES SIEGES-MILLES DISPONBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	12
918,478 95,318	2,077,524 148,134	19,229,106 4,780,769	NC.	PASSAGERS, TONNES-MILLES	14
36,321 1,050,144	14,004	602,604	NO. NC.	MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	16 17
2,649,025	8,690,637	52,491,760	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
39.6 328,932 295,883 90.0 53.920 349.803 50.317 2,865 1,771	25.8 573,924 555,624 96.8 4,978 560,602 54,226 2,418 1,910	46.9 3,984,163 3,788,613 95.1 22,533 3,811,146 821,353 19,794 13,193	% NO. % NO. NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE	23 24 25 26 27
				OPERATIONS PAYANTES	
75,524,690 7,552,469 1,147,842 236 407,540 9,108,087	28,776,380 2,877,638 3,950,350 - 658,937 7,486,925	-	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURTIER, TONNES-MILLES TOTAL, TONNES-MILLES	30 31 32 33
182,702 6,815 5,267 1,612,994	43,623 3,711 4,841 1,441,819	-	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	36 37
				SERVICES DE FRETEMENT	
				OPERATIOMS PAYANTES	
73,373,606 7,337,361 - 7,337,361	249,946,686 24,994,669 322,165 25,316,834	134,608,802 13,460,880 14,714,292 28,175,172	NC. NC. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
55,742 598 1,768 763,993	156,133 3,517 7,027 2,634,886	70,368 4,003 7,219 2,585,673	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	43 44 45 46
				SERVICES SPECIALISES	

SERVICES SPECIALISES

OPERATIONS PAYANTES

	,			THIS MONTH	
NC			QUEBECAIR	TRANSAIR LTC LTEE	TCTAL
	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILES	NO. NO.	3,844,559 424,695 4,269,254	3,277,298 420,275 3,697,573	19,331,862 6,141,629 25,473,491
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO.	38,445,595 58,736 2,717 2,356 711,641 11 850	32,772,978 37,457 1,261 1,656 539,708 45 701	193,318,621 375,322 13,051 11,895 3,726,179 295 5,544
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE CPERATIONS				
11 12 13	PASSENGER-MILES AWAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS		13,571,122 25,189,489 53.9	15,745,090 30,210,130 52,1	75,802,052 150,702,155 50.3
14 15 16 17 18	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO.	1,357,112 131,307 - 34,409 1,522,828	1,574,509 170,038 15,773 17,604 1,777,924	7,580,205 1,364,560 15,780 186,933 9,147,478
19	TOTAL AVAILABLE TON-MILES	NO.	2,848,724	3,440,360	19,008,231
2C 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	NO. % NO.	53.5 428.032 394.969 92.3 2,915 397.884 44.248 2,310 1,568	51.7 320,167 318,246 99.4 4,070 322,316 32,116 947 1,009	48.1 1,735,329 1,658,007 95.5 21,253 1,679,260 271,552 8,470 5,900
	REVENUE CPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO.	446,000 44,600 1,351 785 46,736	217,383 21,738 23,880 - 3,541 49,159	24,859,014 2,485,901 1,302,189 65 200,731 3,988,886
35 36 37 38	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	1,528 101 89 18,994	910 161 198 35,497	53,670 2,640 2,373 737,095
	CHARTER SERVICES				
	REVENUE OPERATIONS				
35 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	24,428,473 2,442,847 232,832 2,675,679	16,810,505 1,681,051 189,439 1,870,490	92,657,555 9,265,756 3,009,078 12,274,834
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	12,960 306 699 294,763	4,431 153 449 181,895	50,100 1,941 3,501 1,309,824
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLCWN	NO.	-	-	121

YEAR-TO-DATE

DEPUIS LE CEBUT DE L'ANNEE

QUEBECAIR	TRANSAIR LTD LTEE	TOTAL			NΓ
				TOUS LES SERVICES	
				TRAFIC+ HEURES ET MILLES	
				OPERATIONS PAYANTES	
22,494,355 3,164,704 25,659,059	20,500,845 1,804,126 22,304,971	121,443,323 32,018,282 153,461,605	NO . NC . NO .	PASSAGERS, TONNES-MILLES	1 2 3
224,943,545 316,714 14,280 13,074 3,587,342 123 841	205,008,447 194,461 6,764 9,605 3,146,516 239 701	1,214,433,229 1,945,639 64,765 66,640 20,494,774 1,702 5,530	NC. NC. NO. NC. NC.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NO PAYANTES NOMBRE MCYEN D'EMPLOYES	7 8 9
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
65,170,051	71,747,931	359,169,055	NO.	PASSAGERS-MILLES	11
115,518,711 56.4	141,099,023 50.8	725,675,514 49.5	NC.	SIEGES-MILLES DISPONIBLES	12 13
6,517,005 629,823 212,109 7,358,937	7,174,793 718,026 66,907 122,304 8,082,030	35,916,906 6,372,070 66,934 987,342 43,343,252	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES	14 15 16 17 18
13,091,880	15,844,228	92,767,530	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
56.2 1.966,009 1.777,029 90.4 77.687 1.854,716 224,286 12,104 8,577	51.0 1,652,797 1,598,504 96.7 10,899 1,609,403 153,788 4,836 5,277	46.7 8,505,825 8,015,653 94.2 170,017 8,185,670 1,303,970 42,017 30,728	% NO. NO. NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	22 23 24 25 26
				OPERATIONS PAYANTES	
1,988,205 198,821 5,931 - 4,470 209,222	980,937 98,094 51,948 - 21,134 171,176	107,270,212 10,7727,021 5,156,071 236 1,092,081 16,975,409	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	29 30 31 32 33 34
6,645 485 458 90,916	3,946 714 853 148,108	236,916 11,725 11,419 3,293,837	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	36 37
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
157,785,289 15,778,529 2,220,563 17,999,092	132,279,579 13,227,958 823,807 14,051,765	747,993,962 74,799,396 18,080,827 92,880,223	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
85,783 1,691 4,039 1,641,710	36,727 1,214 3,475 1,389,005	404,753 11,023 23,528 9,015,267	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	44 45
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-		965	NO.	HEURES DE VOL	47

TABLE 3. OPERATING STATISTICS, INTERNATIONAL SERVICES OF TRANSCONTINENTAL

		.976		
				- 0
TRANS- BORGER SERVICES	TRANS— ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC ANC ORIENT SERVICES	
SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE L*CRIENT	TOT
21,513,136 3,672,906 25,186,042 215,131,355 232,723 3,861 7,277 2,774,652	37,805,271 14,589,186 52,394,457 378,052,710 99,598 1,153 5,841 2,772,953	7,723,505 1,384,213 9,107,718 77,235,051 39,650 711 2,076 928,382	5,497,149 3,117,042 8,614,191 54,971,489 11,473 101 631 310,276	72,539,06 22,763,341 95,302,401 725,390,601 383,441 5,821 6,786,26
175,410,650 316,634,747 55.4	309,463,543 531,926,069 58.2	42,463,491 87,921,896 48.3	54,971,489 85,201,526 64.5	582,309,173 1,021,684,238 57.(
17,541,065 3,304,957 5,441 360,115 21,211,578 47,321,583	30,946,354 11,528,151 57 1,318,581 43,793,143	4,246,349 1,182,056 - 173,820 5,602,225	5,497,149 2,491,448 - 595,953 8,584,550	58,230,917 18,506,612 5,498 2,448,465 79,191,496
44.8				176,041,991
2,375,733 2,356,997 99,2 19,363	2,109,458 2,051,009 97,2 84,570	546.984 540.781 98.9 1,185	310,276 310,276 100.0	5,342,451 5,259,063 98.4 105,118
2,376,360 205,127 3,497 6,355	2,135,579 81,702 862 4,493	541,966 19,954 392 1,216	31C,276 11,473 101 631	5+364+181 318+256 4+852 12+695
	147,546 14,755 - - 14,755 706	-		147,546 14.755 - - 14,755 706
Ī	44	_	Ξ.	44
-	9,072	-	-	9,072
39,720,705 3,972,071 	68,441,621 6,844,162 1,719,483 8,563,645 17,190 247 1,300 628,302	34,771,560 3,477,156 23,963 3,501,119 19,696 319 860 386,416	- - - - - - - - - - - - -	142,933,886 14,293,389 1,743,446 16,036,835 64,482 930 3,082 1,413,010
	BORDER SERVICES SERVICES TRANSFRON- TALIERS 21,513,136 3,672,906 25,186,042 215,131,355 232,723 3,861 7,277 2,774,652 17,541,065 316,634,747 55,4 17,541,065 3,304,957 36,41 360,115 21,211,578 47,321,583 44.8 2,375,733 2,356,997 99.2 19,363 2,376,360 205,127 3,497 6,355	TRANS- ATLANTIC BORGER AND POLAR SERVICES SERVICES TRANSFRON- TALLERS TRANSATLANTI- QUE ET PCLAIRES 21,513,136 37,805,271 3,672,906 14,589,186 25,186,042 52,394,457 215,131,355 378,052,710 232,723 99,598 3,861 1,153 7,277 5,841 2,774,652 2,772,953 386,1634,747 531,926,069 55,4 58.2 175,410,650 309,463,543 316,634,747 531,926,069 55,4 58.2 175,410,650 309,463,543 316,634,747 531,926,069 55,4 58.2 175,410,650 309,463,543 378,052,710	TRANS- AND POLAR SERVICES SERVICES SERVICES SERVICES SERVICES SERVICES SERVICES SERVICES SERVICES TRANSFRON- TANSATLANTI- QUE ET NAUX POLAIRES SERVICES 3,672,906 14,589,166 1,384,213 25,186,042 52,394,457 9,107,718 215,131,355 378,052,710 77,235,051 3,861 1,153 711 7,277 5,841 2,076 2,774,652 2,772,953 928,382	TRANS- TRANS- TRANS- TRANS- BORCER BORCER SERVICES SERVIC

TABLEAU 3. STATISTIQUES D'EXPLOITATION - SERVICES INTERNATIONAUX ET TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX, MAI 1976

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

		DEPUIS LE	DEBUT DE L'ANNE	E				
	TRANS- BORDER SERVICES	TRANS- ATLANTIC AND PCLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND ORIENT SERVICES				
	SERVICES TRANSFRON- TAL IERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE L'ORIENT	TOTAL			NO
							TOUS LES SERVICES	
							TRAFIC, HEURES ET MILLES	
							OPERATIONS PAYANTES	
1	172,446,110 18,086,763 190,532,903 ,724,461,104 1,467,462 19,404 40,654 15,773,651	117,417,772 72,776,887 190.194,659 1,174.177,717 316,880 4,886 24,135 11,153,793	97,516,101 8,553,293 106,069,394 975,161,008 466,632 7,395 22,053 9,534,934	20,015,919 16,628,120 36,644,039 200,159,187 42,321 465 2,878 1,409,55	407,355,902 116,045,093 523,440,995 4,073,959,016 2,293,295 32,150 89,720 37,871,934	NO. NO. NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-PILLES TCTAL, TONNES-MILLES PASSAGERS-WILLES PASSAGERS WILLES DEPARTS DE VOL HEURES DE VOL MILLES PARCORUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	1 2 3 4 5 6 7 8 9
							SERVICES A TAXES UNITAIRES	
							A HORAIRE FIXE (PERMIS DE LA CLASSE 8) OPERATIONS PAYANTES	
	,310,422,032 ,991,813,642 65.8	1,081,749,001 1,925,058,635 56.2	369,855,761 720,676,476 51.3	200,159,187 378,500,293 52,9	2,962,185,981 5,016,049,046 59.1	NO. NO.	PASSAGERS-MILLES	
							TONNES-MILLES D'OPERATIONS PAYANTES	
	131,042,203 16,229,759 6,333 1,829,662 149,107,957 312,457,571	108,174,900 55,279,986 57 7,519,333 170,974,276 385,113,919	36,985,576 6,931,422 982,390 44,899,388 104,867,128	20,015,919 12,648,246 - 3,448,381 36,112,546 66,360,028	296,218,598 91,089,413 6,390 13,779,766 401,094,167 868,798,646	NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TCNNES-MILLES TCTAL, TCNNES-MILLES TCTAL DE TONNES-MILLES DISPONIBLES	
	47.7	44.4	42.8	54.4	46.2	%	COEFFICIENT D'UTILISATION EN CHARGE.	20
	11,431,734 11,262,906 98.5 428,889	9,965,244 9,675,267 97.1 243,737	4,169,181 4,038,096 96.9 34,162	1,378,859 1,374,923 99.7 18,780	26,945,018 26,351,192 97.8 725,568	NO. NO. % NO.	MILLES PREVUS MILLES PREVUS PARCOURUS REGLIARITE CU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES	21 22 23 24
	11,691,795 1,232,284 16,349 31,302	9,919,004 251,132 4,203 21,346	4,072,258 164,889 3,316 9,418	1,393,703 42,321 459 2,841	27,076,760 1,730,626 24,327 64,907	NO. NO. NO.	TOTAL DES MILLES PARCCURUS , PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE PCINTS DETERMINES (PERMIS DE CLASSES 9-2 ET 9-3):	25 26 27 28
							OPERATIONS PAYANTES	
	-	441,775 44,178 - - 44,178 2,220 181 236 35,578	-	-	441,775 44,178 44,178 2,220 181 236 35,578	NO. NO. NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TCNNES-MILLES MESSAGERIES, TONNES-MILLES COURTIER, TONNES-MILLES TCTAL, TCNNES-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VCL MILLES PARCCURUS	31 32 33 34
							SERVICES DE FRETEMENT (PERMIS DE LA CLASSE 9-4)	
							OPERATIONS PAYANTES	
	414,039,072 41,403,907 9,661 41,413,568 235,178 3,055 9,352 4,081,856	91,986,941 9,198,694 9,888,447 19,087,141 23,528 502 2,553	605,305,247 60,530,525 589,419 61,119,044 301,743 4,079 12,635 5,462,676	417,373 417,373 - 6 37 15,853	1:111,331,260 111:133,126 10,904,900 122,038:026 560,449 7:642 24:577 10:759,596	NO. NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TCNNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS DEPARTS DE VCL HEURES DE VCL MILLES PARCOURUS	41 42 43 44

	,			THIS MONTH	
				MOIS A L'ETLDE	
			AIR CANADA	CP AIR	TCTAL
NO.	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~				
	•				
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				
1 2	PASSENGERSEXPRESS	\$	75,005,000 1,490,363	24,181,312 225,712	99,186,312
3	FREIGHT	5	6,092,577	2,324,240	8,416,817
5	EXCESS BAGGAGE	\$	275,000 1,896,220	98,191 818,247	373,191 2,714,467
6	TOTAL, UNIT TOLL	5	84,759,160	27.647.702	112.406.862
7	CHARTER TRANSPORTATION	5	1,895,882	736,557	2,632,439
8	TOTAL, TRANSPORTATION	5	86,655,042	28,384,259	115,039,301
9	SPECIALTY FLYING SERVICES	5	-	2043044237	119,039,301
10	TOTAL, FLYING SERVICES	5	86,655,042	28,384,259	115,039,301
11	NON-FLYING SERVICES	\$	2,517,270	720,140	3,237,410
12		•			
12	TOTAL OPERATING REVENUES	•	89,172,312	29,104,399	118,276,711
	OPERATING EXPENSES				
13 14	FLYING OPERATIONS	\$	25,352,016 11,344,825	9,140,967 2,942,576	34,492,983 14,287,401
15	GENERAL SERVICES AND ADMINISTRATION: PASSENGER SERVICE		0.272.244	2 (52 2/2	12 02/ /07
16	AIRCRAFT AND TRAFFIC SERVICES	\$	9,373,264 14,642,701	3,653,343 4,424,351	13,026,607
17	PROMOTION AND SALESGENERAL ADMINISTRATION	\$ \$	11,146,524	5,140,401 1,767,603	16,286,925
19	TOTAL	\$	40,126,150	14,985,698	55,111,848
20	DEPRECIATION AND AMORTIZATION	\$	9,117,048	2,365,268	11,482,316
21	TOTAL OPERATING EXPENSES	s	85,940,039	29,434,509	115,374,548
	TOTAL OPERATING EAPENSES	•	0242404023	29,434,509	113,374,340
22	OPERATING INCOME (LOSS -)	\$	3,232,273	330,110-	2,902,163
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	\$	1,001,478	-	1,001,478
24 25	INCOME FROM INTEREST AND DISCOUNTS	\$	1,190,548 225,898-	30,502	1,221,050 225,898-
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	1,966,128	30,502	1,996,630
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	\$	5,198,401	299,608-	4,898,793
28 29	INTEREST EXPENSE	\$ 5	6,477,001 1,278,600-	1,443,295	7,920,296 3,021,503-
27			4,2.0,000	141154303	340554303

638,600-

871,451-

1,510,051-

31 NET INCOME (LOSS -) AFTER PROVISION FOR \$
INCOME TAXES

TABLEAU 4. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, MAI 1976

YEAR-TO-DATE

DEPUIS LE CEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			NC
		aller date value date date date date date value date value date value date value date value value value value			
				RECETTES D'EXPLOITATION	
332,361,000 7,846,730 31,905,816 1,312,000 9,633,762	108,937,141 1,135,164 11,064,733 399,769 4,554,523	441,298,141 8,981,894 42,970,549 1,711,769 14,188,285	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE. COURRIER	1 2 3 4 5
383,059,308	126,091,330	509,150,638	\$	TOTAL, TAXES UNITAIRES	6
13,222,358	4,991,094	18,213,452	\$	TRANSPORT PAR FRETEMENT	7
396,281,666	131,082,424	527,364,090	\$	TOTAL, TRANSPORT	8
	-	***	s	SERVICES DE VOL SPECIALISES	9
396,281,666	131,082,424	527,364,090	- s	TOTAL, SERVICES DE VOL	10
8,683,882	3,735,117	12,418,999	\$. SERVICES AUTRES QUE CEUX DE VOL	11
404,965,548	134,817,541	539,783,089	\$	TOTAL. RECETTES D'EXPLOITATION	12
				. DEPENSES D*EXPLOITATION	
119,832,932 55,689,771	44,966,040 14,709,860	164,798,972 70,399,631	\$ \$	VOLSENTRETIEN	13 14
45,566,204 69,131,237 51,623,392 22,652,334	18,146,079 21,503,315 24,710,858 9,173,649	63+712+283 90+634+552 76+334+250 31+825+983	\$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D*AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
188,973,167	73,533,901	262,507,068	\$	TOTAL	19
44,478,859	11,431,081	55,909,940	\$	DEPRECIATION ET AMORTISSEMENT	20
408,974,729	144,640,882	553,615,611	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
4,009,181-	9,823,341-	13,832,522-	\$	REVENU (PERTE -) D*EXPLOITATION,	22
				REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
1,057,305 5,864,837 1,419,600-	150,126	1,057,305 6,014,963 1,419,600-	\$ \$ \$	GAINS ET (PERTES -) DE CAPITAL REVENUS D'INTERETS ET D'ESCOMPTES RECETTES (DEPENSES -) ACCESSOIRES NETTES	23 24 25
5,502,542	150,126	5,652,668	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
1,493,361	9,673,215-	8,179,854-	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
31,718,744 30,225,383-	7,011,691 16,684,906-	38,730,435 46,910,289-	\$	INTERETS PAYES REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT	28 29
15,112,000+	8,342,453-	23,454,453-	\$	PROVISION POUR L'IMPOT SUR LE REVENU (REMBGURSEMENT D'IMPOT -)	30
15,113,383-	8,342,453-	23,455,836-	\$	REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31

			THIS MONTH				
			MOIS A L'ETUDE				
NO.			EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTE		
	OPERATING REVENUES						
	UNIT TOLL TRANSPORTATION:						
1 2	PASSENGERSEXPRESS	\$	2,157,693 4,135	1,339,776	5,573,294		
3	FREIGHT	\$	303,231	605,891	619,517		
5	EXCESS BAGGAGE	\$	14,003 155,860	20,736 129,316	24,987 148,402		
6	TOTAL, UNIT TOLL	\$	2,634,922	2,095,719	6,366,200		
7	CHARTER TRANSPORTATION	\$	340,192	1,507,876	1,907,679		
8	TOTAL, TRANSPORTATION	\$	2,975,114	3,603,595	8,273,879		
9	SPECIALTY FLYING SERVICES	\$	-	340,193	_		
		\$	2,975,114	3,943,788	8.273.879		
10	TOTAL, FLYING SERVICES	3	2,975,114	3,943,788			
11	NON-FLYING SERVICES	\$	62,005	163,793	102,729		
12	TOTAL OPERATING REVENUES	S	3,037,119	4,107,581	8,376,608		
	OPERATING EXPENSES						
13	FLYING OPERATIONS	\$	1,510,792	1,500,362	2,906,058		
14	MAINTENANCE	\$	598,582	729,585	1,459,324		
	GENERAL SERVICES AND ADMINISTRATION:						
15	PASSENGER SERVICE	5	250,244 646,149	380,870 583,437	519,903 1,407,534		
17	PROMOTION AND SALES	\$	151,991	234,600	597,582		
18	GENERAL ADMINISTRATION	5	139,299	222,467	603,155		
19	TOTAL	\$	1,187,683	1,421,374	3,128,174		
20	DEPRECIATION AND AMORTIZATION	5	132,612	474.240	287,973		
21	TOTAL OPERATING EXPENSES	5	3,429,669	4,125,561	7,781,529		
21	TUTAL UPENATING EXPENSES	,	314271007	4,129,901	141014752		
22	OPERATING INCOME (LOSS -)	\$	392,550−	17,980-	595,079		
	NON-OPERATING INCOME (EXPENSE -)						
23	CAPITAL GAINS (LOSSES -)	5	47,915	437	45,633-		
24	INCOME FROM INTEREST AND DISCOUNTS	\$	37,875	11,328	58,100		
25	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	183,741	6,761	50		
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	269,531	18,526	12,517		
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	123,019-	546	607,596		
28	INCOME TAXES INTEREST EXPENSE	\$	166,963	141,170	295,806		
29	INCOME (LOSS -) BEFORE INCOME TAXES	\$	289,982-	140,624-	311,790		
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	142,000-	70,313-	100		
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	147,982-	70,311-	311,790		

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, MAI 1976

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE			NO
				RECETTES D'EXPLOITATION	
9,282,608 16,040 1,187,199 54,629	5,627,385 - 2,689,034 94,043	25,265,353 - 2,977,972 115,714	\$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE.	1 2 3 4
725,338	889,146 9,299,608	740,038 29,099,077	\$	TOTAL, TAXES UNITAIRES	5
2,826,622	10,784,083	12,109,355	\$	TRANSPORT PAR FRETEMENT	7
14,092,436	20,083,691	41,208,432	5	TOTAL, TRANSPORT	8
-	2,621,696	1172007132	5	SERVICES DE VOL SPECIALISES	9
14,092,436	22,705,387	41,208,432	- s	TOTAL, SERVICES DE VOL	10
	621,935	405,529	,	SERVICES AUTRES QUE CEUX DE VOL	11
105,913	23,327,322	41,613,961	\$	TOTAL, RECETTES D'EXPLOITATION	
				DEPENSES D'EXPLOITATION	
6,889,496 2,828,489	8+620+838 3+969+006	16,010,830 7,574,008	\$	VOLSENTRETIEN	13 14
1,462,125 3,052,771 692,781 690,544	2,049,317 3,415,635 1,036,353 1,247,662	2,539,585 7,069,737 2,398,554 3,088,305	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE- PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
5,898,221	7,748,967	15,096,181	\$	TOTAL	19
732,119	2,704,065	1,647,527	\$	DEPRECIATION ET AMORTISSEMENT	20
16,348,325	23,042,876	40,328,546	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
2,149,976-	284,446	1,285,415	\$	REVENU (PERTE -) D*EXPLOITATION,	22
				REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
1,411,632 194,958 833,982	75,620 263,823 250-	9,863- 332,908 26,741	\$ \$ \$	GAINS ET (PERTES -) DE CAPITAL	24
2,440,572	339,193	349,786	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
290,596	623,639	1,635,201	5	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES	27
863.639 573.043-	745,547 121,908-	1,513,714 121,487	\$	INTERETS ET DE L'IMPOT SUR LE REVENU INTERETS PAYES REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT	28 29
401,000-	73,530-	-	\$	SUR LE REVENU PROVISION POUR L°IMPOT SUR LE REVENU (REMBOURSEMENT	30
172.043-	48,378-	121,487	\$	D'IMPOT -) REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31

	,			THIS MONTH	
				MOIS A L'ETUDE	
				TRANSAIR	
			QUEBECAIR	LTD LTEE	TOTAL
NO.					
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				
1 2	PASSENGERS	\$.5	1,942,061	1,803,973	12,816,797 38,044
3	EXPRESSFREIGHT	\$	161,988	154,120	1,844,747
4	EXCESS BAGGAGE	\$	27,430	8,816	95,972
5	MAIL	\$	77,640	34,634	545,852
6	TOTAL, UNIT TOLL	\$	2,209,119	2,035,452	15,341,412
7	CHARTER TRANSPORTATION	\$	980,617	699,634	5,435,998
8	TOTAL, TRANSPORTATION	\$	3,189,736	2,735,086	20,777,410
9	SPECIALTY FLYING SERVICES	\$	-	-	340,193
10	TOTAL. FLYING SERVICES	\$	3,189,736	2,735,086	21,117,603
11	NON-FLYING SERVICES	\$	140,735	110,594	579,856
12	TOTAL OPERATING REVENUES	s	3,330,471	2,845,680	21,697,459
	OPERATING EXPENSES				
13 14	FLYING OPERATIONS	\$	1,477,241 591,244	1,160,268 355,582	8,554,721 3,734,317
	GENERAL SERVICES AND ADMINISTRATION:				
15 16	PASSENGER SERVICE	\$	338,518 710,454	275,551 345,704	1,765,086
17	PROMOTION AND SALES	\$	165,449	135,441	1,285,063
18	GENERAL ADMINISTRATION	\$	160,781	183,785	1,309,487
19	TOTAL	\$	1,375,202	940,481	8,052,914
20	DEPRECIATION AND AMORTIZATION	\$	168,281	240,560	1,303,666
21	TOTAL OPERATING EXPENSES	\$	3,611,968	2,696,891	21,645,618
22	OPERATING INCOME (LOSS -)	\$	281,497-	148,789	51,841
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	\$	_	7,581	10,300
24	INCOME FROM INTEREST AND DISCOUNTS	\$	1,693	9,650	118,646
25	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	12,500	-	203,052
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	14+193	17,231	331,998
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	267,304-	166,020	383,839
28	INCOME TAXES INTEREST EXPENSE	\$	104,599	212,123	920,661
29	INCOME (LOSS -) BEFORE INCOME TAXES	s	371,903-	46,103-	536,822-
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	S	-	-	212,313-
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	371,903-	46,103-	324,509-

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, MAI 1976 - FIN

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

TRANSAIR
QUEBECAIR LTD. -- LTEE TOTAL

NO

				·	
				RECETTES D*EXPLOITATION	
8,998,138 	7,822,889 157,091 655,905 37,093 240,132	56,996,373 173,131 8,364,668 419,100 2,956,987	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE COURTIER	1 2 3 4 5
10,332,650	8,913,110	68,910,259	\$	TOTAL, TAXES UNITAIRES	6
6,254,358	5,822,716	37,797,134	\$	TRANSPORT PAR FRETEMENT	7
16,587,008	14,735,826	106,707,393	\$	TOTAL, TRANSPORT	8
-	-	2,621,696	\$	SERVICES DE VOL SPECIALISES	9
16,587,008	14,735,826	109,329,089	. \$	TOTAL. SERVICES DE VOL	10
865,150	294,658	2,293,185	\$	SERVICES AUTRES QUE CEUX DE VOL	11
17,452,158	15,030,484	111,622,274	\$	TOTAL, RECETTES D'EXPLOITATION	12
				DEPENSES D'EXPLOITATION	
7,330,044 3,115,842	6,495,818 1,730,750	45,347,026 19,218,095	\$	VOLSENTRETIEN	13
1,684,436 3,321,665 686,137 831,274	1,466,647 1,904,663 672,159 960,524	9,202,110 18,764,471 5,485,984 6,818,309	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS	16 17
6,523,512	5,003,993	40,270,874	\$	TOTAL	19
845,793	1,211,083	7,140,587	\$	DEPRECIATION ET AMORTISSEMENT	20
17,815,191	14,441,644	111,976,582	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
363,033-	588,840	354,308-	\$	REVENU (PERTE -) D'EXPLOITATION	22
				REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
	83,081	1,560,470	\$	GAINS ET (PERTES -) DE CAPITAL	
30,507 62,500	37,423	859,619 922,973	\$	RECETTES (DEPENSES -) ACCESSOIRES NETTES	
93,007	120,504	3,343,062	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
270,026-	709,344	2,988,754	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
517.768	1.044.722	4,685,390	\$	INTERETS PAYES	28
787,794-	335,378-	1,696,636-	\$	SUR LE REVENU	30
-	-	474,530-	\$	PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT 0'IMPUT ~)	
787,794-	335,378-	1,222,106-	\$	REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31

,		THIS MONTH
		MOIS A L'ETUDE
		TOTAL ALL CARRIERS
		TOTAL, TOUS LES TRANSPORTEURS
ALL SERVICES .		
TRAFFIC. HOURS AND MILES:		
	NO.	151,906,416
GOODS TON-MILES TOTAL TON-MILES	NO.	44,715,093 196,621,509
PASSENGER-MILES	NO.	1,519,064,161 1,515,963
FLIGHT DEPARTURES	NO.	33,771
MILES FLOWN	NO.	47,383 17,795,976
NON-REVENUE HOURS FLOWN	NO.	763 34,595
	NO	1,344,914,576
AVAILABLE SEAT MILES	NO.	2,291,837,803 58.7
PASSENGER TON-MILES	NO.	134,491,458
EXPRESS TON-MILES	NO.	31,368,076 1,324,398
MAIL TON-MILES	NO.	5,642,427 172,826,359
TOTAL AVAILABLE TON-MILES	NO.	365,455,824
TOTAL WEIGHT LOAD FACTOR	NO.	47.3 15,240,957
REGULARITY OF SERVICE	7	14,982,988 98.3
TOTAL MILES FLOWN	NO.	206,649 15,189,637
PASSENGERS	NO.	1,389,602 28,884
HOURS FLOWN	NO.	40,165
(CLASS 2, 9-2, 3 AND 9-3 LICENCES):		
REVENUE OPERATIONS		
PASSENGER-MILES	NO.	24,859,014
FREIGHT TON-MILES	NO.	2,485,901 1,302,189
	NO.	65 200,731
TOTAL TON-MILES	NO.	3,988,886
PASSENGERS	NO.	53,670 2,640
HOURS FLOWN	NO.	2,373
MILES FLOWN	NO.	737,095
CHARTER SERVICES		
PASSENGER-MILES	NO.	149,290,571 14,929,057
GOODS TON-MILES	NO.	4,752,524 19,681,581
		72,691
FLIGHT DEPARTURES	NO.	2,247
MILES FLOWN	NO. NO.	4,724 1,869,244
REVENUE OPERATIONS		
HOURS FLOWN	NO.	121
	ALL SERVICES. TRAFFIC, HOURS AND MILES: REVENUE OPERATIONS PASSENGER TON-MILES GOODS TON-MILES GOODS TON-MILES PASSENGERS FLIGHT DEPARTURES FLOWN MILES FLOWN MILES FLOWN MILES FLOWN MILES FLOWN AVERAGE NUMBER OF EMPLOYEES UNIT TOLL SERVICES SCHEDULED (CLASS 1 AND 8 LICENCES): REVENUE OPERATIONS PASSENGER MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS PASSENGER TON-MILES FREIGHT TON-MILES FREIGHT TON-MILES TOTAL AVAILABLE TON-MILES TOTAL TON-MILES TOTAL TON-MILES TOTAL WEIGHT LOAD FACTOR MILES SCHEDULES DOWN SCHEDULES DOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTIONS PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULARITY OF SERVICE MILES FLOWN PASSENGER FLIGHT DEPARTURES HOURS FLOWN REGULARITY OF SERVICE MILES FLOWN PASSENGER FLIGHT DEPARTURES HOURS FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, TRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES): REVENUE OPERATIONS PASSENGER TON-MILES TOTAL TON-MILES PASSENGER TON-MILES TOTAL TON-M	ALL SERVICES. TRAFFIC, HOURS AND MILES: REVENUE OPERATIONS PASSENGER TON-MILES

TABLEAU 6. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - TOTAL DE TOUS LES SERVICES, MAI 1976

NO.

NO.

NO.

NO.

NO.

NO.

NO.

NO.

NO.

2

YEAR-IN-DATE

DEPUTS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS

224.800.112

973.758.243

7,402,033

88,655,920

166,321

242.241

4,724

33.801

7.489.581.311

6,237,206,015

10,635,780,554 58.6

TOTAL. TOUS LES TRANSPORTENRS NΩ TOUS LES SERVICES TRAFIC, HEURES ET MILLES OPERATIONS PAYANTES 748,958,131 NO.

> NOMBRE MOYEN D'EMPLOYES SERVICES A TAXES UNITAIRES

A HORATRE FIXE (PERMIS DES CLASSES 1 ET 8)

PASSAGERS-MILLES

PASSAGERS
DEPARTS DE VOL

HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES

13

OPERATIONS PAYANTES PASSAGERS-MILLES

SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS COMMES-MILLES D'OPERATIONS PAYANTES PASSAGERS, TONNES-MILLES 623,720,602 Nn. 14 PASSAGERS, TONNES-MILLES
MESSAGERIES, TONNES-MILLES
COURRIER, TONNES-MILLES
TOTAL, TONNES-MILLES 155,109,672 NO. 6,310,971 NO. 16 NO. 815,347,011 NO. 18 1,710,548,737 NO. TOTAL DE TONNES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN CHARGE 47.7 2 73,164,457 NO. NO. 71,008,652 97.1 8 23 1,441,373 NO. 72,450,025 DES MILLES PARCOURUS NO. TOTAL PASSAGERS
DEPARTS DE VOL 6,569,872 NO. NO. 141,115 HEURES DE VOL 197.547 NO. 28 REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES

(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)

OPERATIONS PAYANTES

107,270,212 NO. 10,727,021 NO. MESSAGERIES, TONNES-MILLES

MESSAGERIES, TONNES-MILLES

COURRIER, TONNES-MILLES

TOTAL, TONNES-MILLES 5,156,071 NO. 31 236 NO. 32 1.092.081 NO. 34 NO. NO. 236.916 DEPARTS DE VQL 11,725 NO. 36 11,419 NO. 37 3.293,837 NO.

SERVICES DE ERETEMENT

OPERATIONS PAYANTES

1,145,105,084 NO. 114,510,508 40 NO. MARCHANDISES, TONNES-MILLES 26,384,638 NO. 42 140,895,146 NO. NO. 43 595,245 13,481 NO. 32.310 NO. 46 12,912,058 MILLES PARCOURUS

SERVICES SPECIALISES

NO.

OPERATIONS PAYANTES

NO. HEURES DE VOL 965

TABLE 7. TRANSCONTINENTAL AND REGIONAL CARRIERS, TOTAL OPERATING REVENUES AND EXPENSES, MAY 1976

THIS MONTH

MOIS A L'ETUDE

TOTAL ALL CARRIERS

TOTAL, TOUS LES

NO.	,		TRANSPORTEURS
	OPERATING REVENUES		
	UNIT TOLL TRANSPORTATION:		
1	PASSENGERS	\$	112,003,109
2	EXPRESSFREIGHT	\$	1,754,119
4	EXCESS BAGGAGE	S	469,163
5	MAIL	\$	3,260,319
6	TOTAL, UNIT TOLL	\$	127,748,274
7	CHARTER TRANSPORTATION	\$	8,068,437
8	TOTAL, TRANSPORTATION	\$	135,816,711
9	SPECIALTY FLYING SERVICES	\$	340,193
10	TOTAL, FLYING SERVICES	\$	136,156,904
11	NON-FLYING SERVICES	\$	3,817,266
12	TOTAL OPERATING REVENUES	•	139,974,170
12			13747174110
	OPERATING EXPENSES		
13 14	FLYING OPERATIONS	\$	43,047,704 18,021,718
	GENERAL SERVICES AND ADMINISTRATION:		1/ 701 /00
15 16	PASSENGER SERVICE	\$	14,791,693
17	PROMOTION AND SALES	\$	17,571,988
18	GENERAL ADMINISTRATION	\$	8,040,751
19	TOTAL	\$	63,164,762
20	DEPRECIATION AND AMORTIZATION	\$	12,785,982
21	TOTAL OPERATING EXPENSES	\$	137,020,166
22	OPERATING INCOME (LOSS -)	\$	2,954,004
	NON-OPERATING INCOME (EXPENSE -)		
23	CAPITAL GAINS (LOSSES -)	\$	1,011,778
24 25	INCOME FROM INTEREST AND DISCOUNTS	\$	1,339,696 22,846-
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	2,328,628
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	\$	5,282,632
28	INTEREST EXPENSE	\$	8,840,957
29	INCOME (LOSS -) BEFORE INCOME TAXES	\$	3,558,325-
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	1,723,765-
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	1,834,560-

TABLEAU 7. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - RECETTES ET DEPENSES TOTALES D'EXPLOITATION. MAT 1976

YEAR-TO-DATE

DEPUTS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS

TOTAL, TOUS LES TRANSPORTEURS

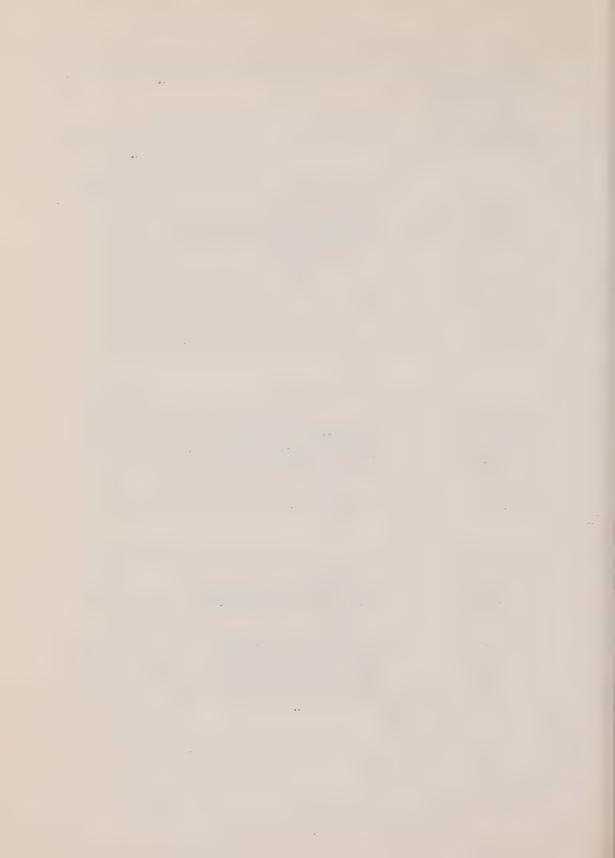
24,677,942-

ŝ

SUR LE REVENU

NΩ

RECETTES D'EXPLOITATION TRANSPORT & TAXES UNITAIRES: 498.294.514 PASSAGERS 51.335.217 FRET BAGAGE EXCEDENTAIRE 2.130.869 17,145,272 COURRIER .. TOTAL. TAXES UNITAIRES..... \$ 578.060.897 TRANSPORT PAR FRETEMENT 56,010,586 TOTAL. TRANSPORT..... 634-071-483 \$ SERVICES DE VOL SPECIALISES..... 2,621,696 4 636.693.179 TOTAL, SERVICES DE VOL..... SERVICES AUTRES QUE CEUX DE VOL 14.712.184 \$ TOTAL, RECETTES D'EXPLOITATION 651,405,363 DEPENSES D'EXPLOITATION 210,145,998 VOLSENTRETIEN 89,617,726 s SERVICES GENERAUX ET ADMINISTRATION: 72,914,393 15 \$ 81,820,234 PUBLICITE ET VENTES ADMINISTRATION GENERALE 38.644.292 \$ 18 302,777,942 \$ 19 63-050-527 \$ DEPRECIATION ET AMORTISSEMENT 665,592,193 TOTAL DES DEPENSES D'EXPLOITATION 21 14,186,830-REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -) 2,617,775 6.874.582 496.627-\$ TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION 8,995,730 \$ (DEPENSES -) 27 5,191,100-\$ 43,415,825 48,606,925-PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT 30 23,928,983-\$ D*IMPOT -) REVENU NET (PERTE -) APRES PROVISION POUR L*IMPOT 31



GLOSSARY

- AIRCRAFT AND TRAFFIC SERVICING EXPENSES This includes: compensation paid to ground personnel; the ground expenses involved in servicing and handling the traffic on the ground, in servicing and handling individual aircraft, in preparing aircraft crews for flight assignment, and in controlling the in-flight movement of aircraft; as well as the in-flight expenses of handling all non-passenger traffic including baggage.
- AVAILABLE SEAT-MILES The number of miles flown on each flight, multiplied by the total number of seats available for passengers. This represents the total passenger carrying capacity offered. Seats not available because of the weight of fuel or other considerations, have been excluded.
- AVAILABLE TON-MILES The number of miles flown on each flight multiplied by the usable weight capacity of the aircraft. This represents the load carrying capacity offered for passengers and/or goods. Load capacity not available because of the weight of fuel or other considerations, have been excluded.
- CAPITAL GAINS OR LOSSES Gains or losses involved in retiring operating property and equipment, aircraft equipment, expendable parts, miscellaneous materials and supplies, and investments in securities and other assets, when they are sold or otherwise retired from service as part of a general retirement program and not as incidental sales performed as a service to others.
- CHARTER TRANSPORTATION Public transportation, on reasonable demand, of persons and/or goods from a specified base at a toll per mile or per hour for the charter of an entire aircraft. This includes contract transportation under class 5 licences.
- DEPARTURES Takeoffs of revenue transportation flights of unit toll, and charter services. This includes non-scheduled takeoffs after operational stops.
- DEPRECIATION AND AMORTIZATION Include all charges to expense to record losses incurred in normal wear and tear on property and equipment which have not been replaced by current repair, as well as losses in serviceability occasioned by obsolescence, innovation, and changes in popular demand, or by action of public authority. Also included are charges for the amortization of capitalized development, and other intangible assets.
- EXCESS BAGGAGE Baggage which in terms of weight, number of pieces, or size exceeds the free baggage allowance stated in the air carrier's tariffs and for which a charge is levied.
- EXPRESS Property shipments within North America which are given priority over dir freight. The rate charged includes doorto-door service on the ground as well.
- EXTRA-SECTION MILES Miles flown on flights which are added to those scheduled because of extra demand for air service.
- FLYING OPERATION EXPENSES Expenses incurred directly in the in-flight operation of aircraft or in the holding of aircraft and aircraft personnel in readiness for assignment to an in-flight status. Landing fees are also included in this account.
- FREIGHT Property shipments for which a standard tariff rate is charged per unit of weight or volume. Freight does not include express, mail, or excess baggage. See GOODS.
- SENERAL ADMINISTRATION EXPENSES This term includes expenses of a general corporate nature as well as those incurred in performing activities which contribute to more than a single operating function, such as general financial accounting activities,
 purchasing activities, representation at law, and other operational administrations not directly applicable to a particular
 function.
- BOODS This term includes all types of non-passenger traffic, that is, freight, express, mail, and excess baggage.
- 300DS TON-MILE A goods ton-mile represents the carriage of one ton of goods over one mile. Ton-mile figures are obtained by totalling the number of miles flown with each ton of goods. For charter operations, goods ton-miles are reported only if flown on aircraft with a gross take-off weight in excess of 18,000 pounds.
- NNCOME FROM INTERESTS AND DISCOUNTS Interest income from all sources and cash discounts on purchases of materials and supplies.
- INTEREST EXPENSES Interest on all classes of debt including premiums, discounts and expenses on short-term obligations; amortization of premium discounts; and expenses on short-term and long-term obligations.
- MAINTENANCE EXPENSES Expenses, both direct and indirect, incurred in the repair and upkeep of property and equipment required to meet operating and safety standards.
- TILE Statute mile of 5,280 feet.
- NN-FLYING SERVICES REVENUES Revenues less related expenses from non-flying services incidental to air transport, such as sales of service supplies and parts, rental of operating property and equipment, and operation of restaurants, limousine service.
- ion-operating income and expense income and loss of commercial ventures not part of the air transport services of the accounting entity; other revenues and expenses attributable to financing or other activities that are extraneous to and not an integral part of air transportation or its incidental services; and special recurrent items of a non-periodic nature.
- PERATING EXPENSES Expenses incurred in the performance of air transportation. It includes direct aircraft operating expenses as well as ground and indirect operating expenses.
- PERATING INCOME OR LOSS The profit or loss from performance of air transportation based on total operating revenues less total operating expenses. It does not include non-operating income and expenses or special items, and is a "before income taxes" figure.

- OPERATING REVENUE Revenues from the performance of air transportation and related non-flying services. It includes: (1) transport revenues from all classes of traffic, and (2) non-transport revenues consisting of payments under the National Transportation Act where applicable, and the net amount of revenues less related expenses from services incidental to air transportation.
- PACIFIC AND ORIENT SERVICES Services to Australia, Oceania, and Asia (excluding the Soviet Union). Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient" but are now included under "Transborder".
- PASSENGERS A person who pays a fare and receives air transportation, including a free baggage allowance, is counted as one revenue passenger. Persons paying 25% or less of the adult fares are not included.
- PASSENGER LOAD FACTOR This ratio is calculated by dividing the number of revenue passenger-miles by the number of available seat-miles.
- PASSENGER-MILE A passenger-mile represents the carriage of one passenger for one mile. Passenger-mile figures are obtained by totalling the number of miles flown by each passenger. For charter operations, passenger-miles are reported only if flown on an aircraft with agross take-off weight in excess of 18,000 pounds.
- PASSENGER SERVICES EXPENSES Costs of activities contributing to the comfort, safety and convenience of passengers while in flight and when flights are interrupted. It includes both salaries and expenses of cabin attendants, and the passenger food expenses.
- PASSENGER REVENUE PER PASSENGER-MILE This ratio is calculated by dividing the gross revenue earned in unit toll passenger service by the number of revenue passenger-miles reported for unit toll services.
- PASSENGER TON-MILE This is a figure calculated by multiplying the number of passenger-miles carried by an arbitrary weight of 200 pounds which is assumed to be the average weight for a passenger and his free baggage allowance. The result is then divided by 2000 to give a ton-mile figure.
- PROMOTION AND SALES EXPENSES Costs incurred both in promoting the use of air transportation generally, and in creating a public preference for the services of a particular air carrier. It includes selling, advertising, space reservations, and the development of tariffs and flight schedules for publication.
- REGIONAL CARRIER Any Canadian air carrier designated by the Minister of Transport as a "regional carrier". The regional carriers are Pacific Western Airlines Ltd., Transair Ltd., Nordair Ltd., Quebecair, and Eastern Provincial Airways (1963) Ltd. These are also known as Level II carriers.
- REGULAR AND SPECIFIC POINT SERVICES Transportation performed under class 2, 9-2, 3, or 9-3 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- REGULARITY OF SERVICE A ratio obtained by dividing the scheduled miles flown by the miles scheduled for unit toll scheduled services. In this publication, Regularity of Service excludes the notion of timeliness.
- REVENUE OPERATIONS See OPERATING REVENUES.
- SCHEDULED SERVICES Transportation performed under class 1 or class 8 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- SCHEDULED MILES The number of miles scheduled on an air carrier's timetable. The actual mileage flown may differ because of cancelled flights, rerouting or extra-section flights. See REGULARITY OF SERVICE.
- SOUTHERN SERVICES Services between Canada and Bermuda, the Caribbean, Mexico, Central America, and South America. Prior to 1970, statistics for flights to Florida were included under the heading "Southern".
- SPECIALTY FLYING SERVICES Revenue flying services performed under authority of a class 7 licence as issued by the Air Transport Committee of the Canadian Transport Commission. Specialty flying consists of activities such as sightseeing, flight training, aerial photography and surveying, or other types of flying which do not involve the transport of passengers or goods from one place to another.
- TOTAL OPERATING REVENUES PER EMPLOYEE This ratio is calculated by dividing the total gross operating revenues by the average number of employees for the month.
- TON Short ton of 2,000 pounds.
- TON-MILE Represents the carriage of one ton of goods or passengers for one mile. Ton mileage is the sum of the miles flown with each ton of goods or passengers.
- TRANS-ATLANTIC AND POLAR SERVICE Services between Canada and Europe or between Canada and the Soviet Union. This will also include flights between Canada and St. Pierre and Miquelon.
- TRANSBORDER SERVICES Services between points in Canada and Alaska, Canada and Hawaii, and Canada and continental United States. Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient".
- TRANSCONTINENTAL CARRIERS Air Canada and CP Air.
- UNIT TOLL TRANSPORTATION Transportation performed under the following classes of licence as issued by the Air Transport Committee of the Canadian Transport Commission:
 - Class 1 or Class 8, Scheduled Service Required to provide public transportation of persons or goods by aircraft, serving points in accordance with a service schedule and at a toll per unit.

Class 2 or Class 9-2, Regular Specific Point Service — Required to provide, to the extent that facilities are available, public transportation of persons or goods by aircraft, serving points in accordance with a service pattern and at a toll per unit.

<u>Class 3 or Class 9-3, Specific Point Service</u> — Offers public transportation of persons or goods by aircraft, serving points consistent with traffic requirements and operating conditions and at a toll per unit.

WEIGHT LOAD FACTOR — This ratio is calculated by dividing the number of revenue ton-miles by the total number of available ton-miles.

GLOSSAIRE

- COEFFICIENT DE CHARGEMENT Ce coefficient est obtenu en divisant le nombre total des tonnes-milles payantes par le nombre total de tonnes-milles disponibles.
- COEFFICIENT DE REMPLISSAGE PASSAGERS Ce coefficient est obtenu en divisant le nombre de passagers-milles payants par le nombre de sièges-milles disponibles.
- DÉPARTS Décollages de vols de transport payant des services à tarif unitaire et d'affrètement. Ceci comprend les décollages non prévus à la suite d'une escale technique.
- DÉPRÉCIATION ET AMORTISSEMENT Comprend toutes les imputations pour tenir compte des pertes provenant de l'usure normale et la détérioration de biens et de matériel qui ne sont pas compensées par un programme systématique de réparation, ainsi que la perte de vie utile découlant du retrait du service de matériel périmé, du remplacement par un modèle plus perfectionné, d'une évolution de la demande du public et de l'intervention des services officiels. Comprend également les frais imputés pour l'amortissement des frais de mise en valeur et autres valeurs immatérielles.
- ENVOIS EXPRÈS Envois à l'intérieur de l'Amérique du Nord de biens ayant priorité sur le fret aérien. Le prix comprend le service à domicile.
- EXCÉDENT DE BAGAGES Partie des bagages qui dépasse en poids, en dimension ou en nombre l'allocation gratuite prévue aux barêmes du transporteur aérien et qui donne lieu à la perception d'un supplément.
- FRAIS D'ENTRETIEN Dépenses, tant directes qu'indirectes, engagées pour la réparation et l'entretien des biens et du matériel et nécessaires pour satisfaire aux normes d'exploitation et de sécurité.
- FRAIS D'ENTRETIEN: AÉRONEFS ET EXPLOITATION Ce poste comprend la rémunération du personnel au sol, les frais au sol pour manoeuvre et l'acheminement du trafic au sol, la manoeuvre et l'entretien des aéronefs particuliers, la préparation des équipages au vol et le contrôle des aéronefs en vol, plus les frais en vol pour l'acheminement du trafic.
- FRAIS D'EXPLOITATION Frais provenant de l'exercice du transport aérien. Comprend les frais directs et indirects d'exploitation des aéronefs ainsi que les frais au sol.
- FRAIS DE GESTION GÉNÉRALE Comprend les frais des sociétés et les frais occasionnés par les activités qui profitent à plusieurs fonctions comme la comptabilité financière générale, les achats, le service de contentieux et d'autres services administratifs généraux qui ne peuvent pas être imputés directement à une fonction déterminée.
- FRAIS DE PUBLICITÉ ET DES SERVICES DE VENTES Frais de promotion générale des transports aériens et de publicité auprès du public pour l'inciter à voyager par une compagnie aérienne donnée. Comprend les ventes, la publicité, la location des supports publicitaires, la création et la diffusion de barêmes et d'horaires des vols.
- FRAIS D'EXPLOITATION: VOLS Dépenses engagées directement pour l'exploitation en vol des aéronefs et les dépenses pour tenir les aéronefs et son personnel prêts à entreprendre un vol. Ceci comprend aussi les taxes d'atterrissage.
- FRAIS POUR LE SERVICE AUX PASSAGERS Coût des services fournis en vue du confort, de la sécurité et de l'agrément des passagers pendant le vol et lors de l'interruption du vol. Comprend les salaires du personnel navigant commercial et le coût de la nourriture des passagers.
- FRET Envois de biens auxquels un barême standard par unité de poids ou de volume est applicable. Ceci ne comprend pas les envois exprès, le courrier ou le bagage excédentaire. Voir MARCHANDISES.
- GAINS OU PERTES DE CAPITAL Gains ou pertes entraînés par le retrait du service de biens et de matériel d'exploitation, du matériel volant, des pièces consommables, de divers matériaux ou fournitures, etc., lorsque les articles précités sont vendus ou retirés du service en vertu d'un plan général de remplacement et non lorsqu'il s'agit de ventes occasionnelles à des tiers.
- INTÉRÊTS PAYÉS Intérêts sur les dettes de toute nature, y compris les primes, les escomptes et les dépenses liés aux obligations à court terme, l'amortissement des primes, des escomptes et des frais liés aux obligations à court terme et à long terme.
- LIGNES DU PACIFIQUE ET DE L'ORIENT Lignes de l'Australie, l'Océanie et de l'Asie, sauf l'U.R.S.S. Avant 1970, les résultats des lignes desservant Hawaï figuraient sous la rubrique Pacifique et Orient; ces résultats apparaissent maintenant sous la
- LIGNES DU SUD Lignes entre le Canada et les Bermudes, les Caraîbes, le Mexique, l'Amérique centrale et l'Amérique du Sud.

 Avant 1970, la statistique des vols à destination de la Floride était comprise sous la rubrique des lignes du Sud.
- LIGNES POLAIRES ET TRANSATLANTIQUES Lignes entre le Canada et l'Europe et entre le Canada et l'Union soviétique. Comprend aussi les vols entre le Canada et Saint-Pierre-et-Miquelon.
- LIGNES TRANSFRONTALIÈRES Lignes entre des points du Canada et de l'Alaska, du Canada et Hawaï, et du Canada et les 48 États américains. Avant 1970, les résultats des vols à destination d'Hawaï étaient comptés sous la rubrique des lignes du Pacifique et de l'Orient.
- MARCHANDISES Comprend tout trafic autre que le trafic passager, i.e. fret, envois exprès, courrier et bagage excédentaire.
- MILLE Mille terrestre de 5,280 pieds.

rubrique des lignes transfrontalières.

MBRE DE MILLES PRÉVUS — Nombre de milles prévus à l'horaire d'un transporteur aérien. Le millage réel peut être différent de ce chiffre à cause d'annulations de vols, de déroutements ou d'étapes supplémentaires. Voir "Régularité du service".

MBRE DE MILLES SUPPLÉMENTAIRES - Distance en milles de vols ajoutés aux horaires pour répondre à une demande supplémentaire.

ASSAGER - Toute personne qui achète un billet et fait un voyage par avion est considérée comme passager payant. Les personnes, pour lesquelles le prix du billet de passage équivaut à 25% ou moins de celui du billet pour adulte, ne sont pas comptées.

ASSAGER-MILLE - Le passager-mille correspond au transport d'un passager sur une distance d'un mille. Pour obtenir le nombre de passagers-milles, il faut additionner la distance en milles sur laquelle chaque passager a été transporté. Pour les vols d'affrètement, les données relatives aux passagers-milles sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

CETTES D'EXPLOITATION — Recettes provenant du transport aérien et des services accessoires. Comprend (1) les recettes de transport pour toutes les classes du trafic et (2) les recettes autres que les recettes de transport constituées par les versements en vertu de la Loi nationale sur les transports (le cas échéant) et le montant net des recettes, moins les dépenses correspondantes, provenant des services accessoires du transport aérien.

CETTES DES SERVICES AUTRES QUE CEUX DE VOL — Recettes, moins les dépenses afférentes, provenant des services accessoires autres que les services de vol effectués par le transporteur par air, notamment, le service de restaurant et d'alimentation, le service de limousine, la réparation et le service courant des aéronefs et le service des cargaisons aériennes.

CETTES-PASSAGER PAR PASSAGER-MILLE - Ce rapport se calcule en divisant la recette brute d'un service à tarif unitaire par le nombre de passager-milles payants enregistré pour le service à tarif unitaire.

CETTES TOTALES D'EXPLOITATION PAR EMPLOYÉ — Ce rapport se calcule en divisant les recettes totales d'exploitation par le nombre d'employés déclaré pour le mois.

GULARITÉ DU SERVICE — Rapport calculé en divisant le nombre de milles de vols réguliers effectués par le nombre de vols réguliers suivant les services réguliers à tarif unitaire. Dans le présent bulletin, la régularité du service ne signifie pas la régularité chronologique des vols.

EVENU D'INTÉRÊTS ET D'ESCOMPTES — Revenu d'intérêts provenant de toutes sources et les escomptes au comptant sur les achats de matériaux et de fournitures.

WENU OU PERTE D'EXPLOITATION — Bénéfice ou perte du transport aérien calculé pour l'ensemble des recettes et des frais d'exploitation. Ne comprend pas les revenus ou dépenses hors exploitation ni les postes spéciaux. Il s'agit d'un chiffre avant déduction de l'impôt.

EVENUS ET DÉPENSES HORS EXPLOITATION — Revenus et pertes sur des entreprises commerciales hors du domaine des services aériens, de l'unité comptable; autres recettes et dépenses imputables aux opérations de financement ou autres, étrangères au service du transport aérien et à des services accessoires; postes spéciaux dont la répétition n'est pas de nature périodique.

ERVICES À HORAIRE FIXE - Compagnie aérienne titulaire d'une licence de la Classe l ou 8 l'autorisant à effectuer un service à horaire régulier à tarif unitaire.

ERVICES RÉGULIERS ET ENTRE POINTS DÉTERMINÉS — Transport effectué en vertu d'une licence des classes 2, 9-2, 3 ou 9-3 émise par le Comité des transports aériens de la Commission canadienne des transports. Voir transport à tarif unitaire.

EGES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de l'avion en sièges. Ce chiffre correspond à la capacité totale de transport disponbile pour les passagers. Les sièges condamnés en raison des limitations de chargement de la cabine à cause du poids de carburant embarqué ou pour d'autres raisons ne sont pas comptés.

DNNE - Tonne courte de 2,000 livres.

DNNE-MILLE - Correspond au transport d'une tonne de marchandises ou de passagers sur un mille.

NNES-MILLES DE MARCHANDISES - La tonne-mille de marchandises correspond au transport d'une tonne de marchandises sur un mille. Pour obtenir le nombre de tonnes-milles, il faut additionner les distances en milles sur lesquelles chaque tonne de marchandises a été transportée. Pour les vols d'affrètement, les données relatives aux tonnes-milles de marchandises sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

DNNES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de charge utilisable de l'avion. Ce chiffre correspond à la capacité de charge disponible pour les passagers et/ou les marchandises. La capacité de charge non disponible en raison du poids du carburant embarqué ou pour d'autres raisons n'est pas comptée.

ONNE-MILLE PASSAGER — On obtient ce chiffre en multipliant le nombre de passagers-milles payants par un poids forfaitaire de 200 livres qui est censé correspondre à un passager moyen avec des bagages en franchise. On divise ensuite le total par 2,000 pour obtenir le résultat en tonnes-milles.

RANSPORT À LA DEMANDE — Transport public, si la demande est suffisante, de passagers et/ou de marchandises à partir d'une base spécifiée moyennant un taux calculé au mille ou à l'heure pour l'affrètement d'un aéronef entier. Ce chiffre comprend aussi le transport à forfait effectué en vertu du permis de la classe 5.

RAMSPORT À TARIF UNITAIRE — Transport effectué en vertu de l'une des catégories suivantes de licence délivrée par le Comité des transports aériens de la Commission canadienne des transports:

Service régulier, classe 1 ou 8 - Transport public de personnes et/ou de marchandises entre des points selon un horaire fixe et moyennant un taux de transport unitaire.

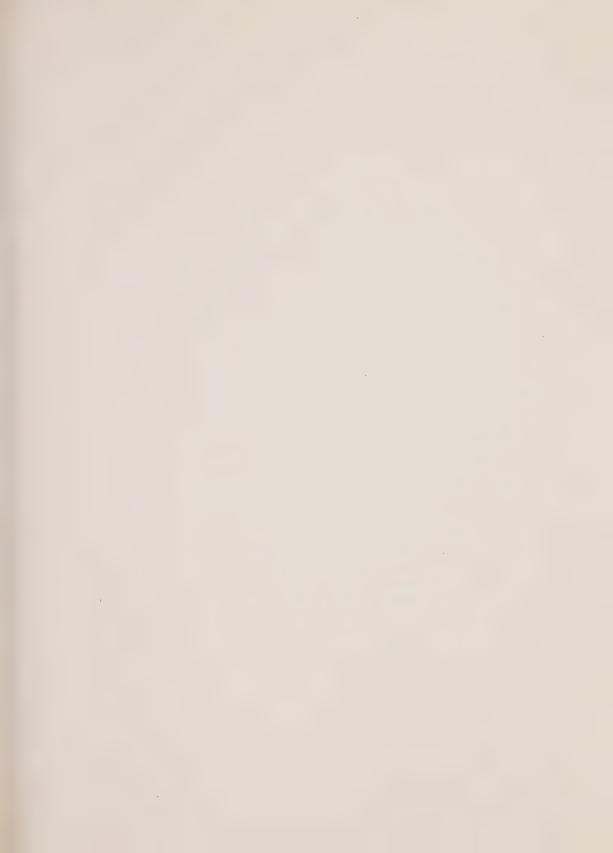
Service régulier entre points déterminés, classe 2 ou 9-2 - Transport public, dans la mesure où il existe des installations disponibles, de personnes et/ou de marchandises entre des points selon un plan horaire et moyennant un taux de transport unitaire.

Service entre points déterminés, classe 3 ou 9-3 — Transport public de personnes et/ou de marchandises entre des points suivant les besoins du trafic et les conditions d'exploitation moyennant un taux de transport unitaire.

TRANSPORTEUR RÉGIONAL — Toute compagnie aérienne canadienne désignée par le ministre des transports comme "transporteur régional". Sont des transporteurs régionaux, les sociétés Pacific Western Airlines, Transair, Nordair, Québecair et Eastern Provincial Airways. Ces transporteurs sont aussi connus comme les transporteurs du niveau financier II.

TRANSPORTEURS TRANSCONTINENTAUX - Air Canada et CP Air.

VOLS SPÉCIALISÉS - Services aériens spécialisés en vertu d'une licence de la classe 7. Le vol spécialisé comprend les excursions aériennes, l'entraînement au vol, la photographie et les relevés aériens et les autres types de vols qui ne consistent pas à transporter des passagers ou des marchandises entre deux points.







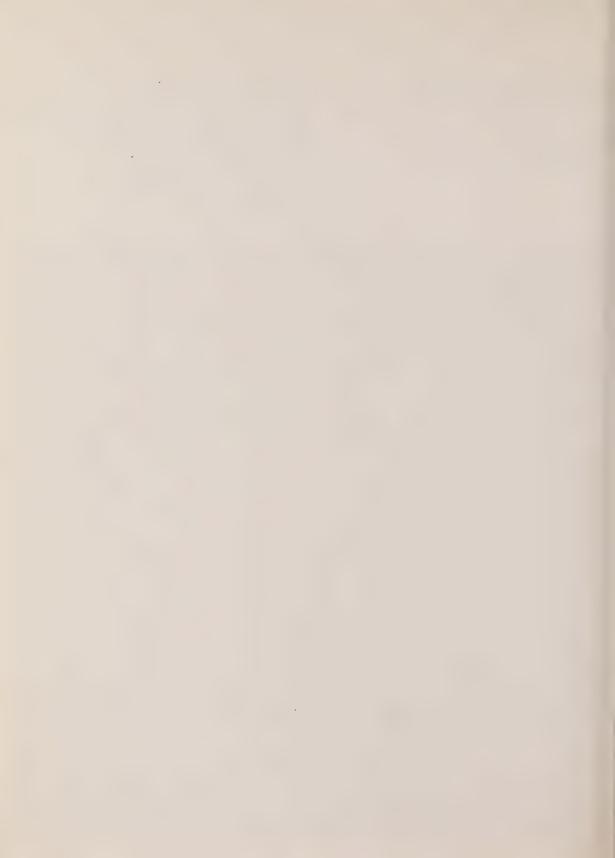


Transcontinental and regional air carrier operations

JUNE 1976

Opérations des transporteurs aériens transcontinentaux et régionaux

JUIN 1976



STATISTICS CANADA — STATISTIQUE CANADA

Transportation and Communications Division — Division des transports et des communications

Aviation Statistics Centre ___ Le centre des statistiques de l'aviation

TRANSCONTINENTAL AND REGIONAL AIR CARRIER OPERATIONS

OPÉRATIONS DES TRANSPORTEURS AÉRIENS TRANSCONTINENTAUX ET RÉGIONAUX

JUNE - 1976 - JUIN

Published by Authority of The Minister of Industry, Trade and Commerce

Publication autorisée par le ministre de l'Industrie et du Commerce

October - 1976 - Octobre 5-3512-510

Price-Prix: 40 cents \$4.00 a year-par année

Vol. 36-No. 6

NOTE

This and other government publications may be purchased from local authorized agents and other community bookstores or by mail order.

Mail orders should be sent to Publishing Centre, Supply and Services Canada, Ottawa, KIA 0S9 or, in the case of Statistics Canada publications only, to Publications Distribution, Statistics Canada, Ottawa, KIA 0T6.

Inquiries about this publication should be addressed to Messrs. J. Bekooy or G. Wilson, Aviation Statistics Centre, Transportation and Communications Division, Statistics Canada, Ottawa, Ontario, KlA ON9. (Telephone: 995-9894) or to a local office of the bureau's User Advisory Services Division:

St. John's (Nfld.) -	
Saint Jean (TN.)	(726-0713)
Halifax	(426-5331)
Montréal	(283-5725)
Ottawa	(992-4734)

NOTA

On peut se procurer cette publication, ains que toutes les publications du gouvernement du Canada, auprès des agents autorisés locaux, dans les librairies ordinaires ou par la poste.

Les commandes par la poste devront parvenir à Imprimerie et édition, Approvisionnements et services Canada, Ottawa, KIA 0S9 ou, lorsqu'il s'agit uniquement de publications de Statistique Canada, à Distribution des publications, Statistique Canada, Ottawa, KIA 0T6.

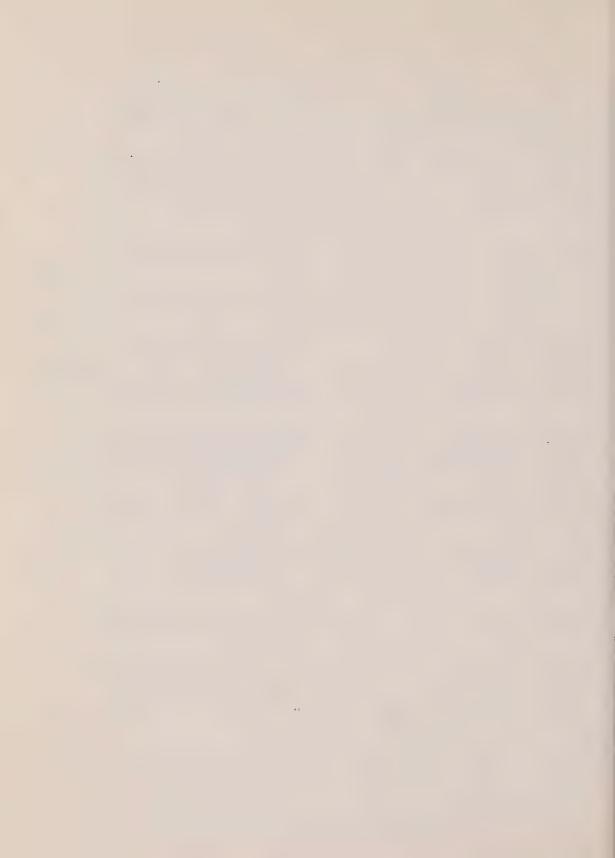
Toutes demandes de renseignements sur la présente publication doivent être adressées à MM. J. Bekooy ou G. Wilson, Centre des statistique de l'aviation, Division des transports et des communications, Statistique Canada, Ottawa, Ontario, K1A ON9. (Téléphone: 995-9894) ou à un bureau local de la Division de l'assistance utilisateurs situé aux endroits suivants:

Toronto	(996-6574)
Winnipeg	(985-3257)
Regina	(569-5403)
Edmonton	(425-5052)
Vancouver	(666-3594)

TABLE OF CONTENTS

TABLE DES MATIÈRES

		rage		rage
In	troduction	5	Introduction	5
Fi	nancial Ratios	6	Rapports Financiers	6
Ch	arts		Graphiques	
	Goods Ton-miles	8 9	Marchandises, tonnes-milles Passagers-milles	8
Та	bles		Tableaux	
1.	Operating Statistics, Transcontinental Carriers	10	1. Statistiques d'exploitation - Transporteurs transcontinen- taux	10
2.	Operating Statistics, Regional Carriers	12	2. Statistiques d'exploitation - Transporteurs régionaux	12
3.	Operating Statistics, International Services of Transcontinental and Regional Carriers	16	3. Statistiques d'exploitation - Services internationaux de transporteurs transcontinen- taux et régionaux	16
4.	Operating Revenues and Expenses, Transcontinental Carriers	18	4. Recettes et dépenses d'exploitation - Transporteurs transcontinentaux	18
5.	Operating Revenues and Expenses, Regional Carriers	20	5. Recettes et dépenses d'exploitation - Transporteurs régionaux	20
6	. Transcontinental and Regional Carriers, Total All Services	24	6. Transporteurs transcontinentaux et régionaux - Total de tous les services	24
7	Transcontinental and Regional Carriers, Total Operating Revenues and Expenses	26	7. Transporteurs transcontinentaux et régionaux - Recettes et dépenses totales d'exploitation	26
G	lossary	29	Glossaire	



INTRODUCTION

Transcontinental and Regional Air Carrier erations was introduced in January, 1970, as one of series of five publications containing statistics on e activities and finances of Canadian commercial rline operations. The series comprises the following blications:

r Carrier Financial Statements
Annually. Catalogue No. 51-206;

r Carrier Operations in Canada (Commercial Operators). Quarterly. Catalogue No. 51-002:

ternational Air Charter Statistics Quarterly. Catalogue No. 51-003;

rvice Bulletin Monthly. Catalogue No. 51-004; and,

anscontinental and Regional Air Carrier Operations
Monthly. Catalogue No. 51-001.

The data for the series are collected by the iation Statistics Centre under the direction and thority of the Canadian Transport Commission. atistics are compiled from edited reports submitted nthly by Air Canada, CP Air, Pacific Western Airlines, ansair Limited, Nordair, Quebecair, and Eastern owincial Airways.

In presenting tabular data in the publications, e following symbols denote:

.. figures not available; and, - nil or zero.

reover, in instances in which an air carrier flies th "scheduled" and "irregular and specific point" it toil services along a particular route, totals pearing in the tables are allocated to that category service predominating over the entire route. When king historical data comparisons by financial group, is also noteworthy that prior to 1970 Nordair was cluded in Financial Level III, and that the statement income submitted by Eastern Provincial Airways was vised in February, 1970, to exclude subsidies claimed der the National Transportation Act from its "operating venues" total.

Commencing in January, 1972, figures for xcess baggage ton-miles" were no longer included in it toll services data, although they do appear in atistics on "goods ton-miles" for "all services". a dollar earnings for this category will continue be published in Tables 4, 5 and 7. Separate atistics will be shown for "extra-section" miles own under scheduled unit toll services.

In general, adjustments to some figures pearing in this publication will be made from issue issue, as continuing information is reported.

An eight day strike of airline pilots dispted traffic in the latter part of June 1976.

INTRODUCTION

Le bulletin <u>Opérations</u> des transporteurs aériens transcontinentaux et régionaux a paru pour la première fois en janvier 1970, il était le premier d'une série de cinq bulletins statistiques qui traitent des activités et des finances des exploitants de lignes aériennes commerciales au Canada. La série comprend les numéros suivants:

Transporteurs aériens — États financiers
Annuel. Nº 51-206 au catalogue.

Opérations des transporteurs aériens au Canada (Exploitants commerciaux). Trimestriel. Nº 51-002 au catalogue.

Statistique des affrètements aériens internationaux Trimestriel. N^o 51-003 au catalogue.

Bulletin de service

Mensuel. Nº 51-004 au catalogue et

Opérations des transporteurs aériens transcontinentaux et régionaux
Mensuel Nº 51-001 au catalogue.

Mensuel. No 51-001 au catalogue.

Les données de la série sont recueillies par le Centre des statistiques de l'aviation sous la direction et avec l'autorisation de la Commission canadienne des transports. Les statistiques sont établies à partir des déclarations remises chaque mois par les sociétés Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair et Eastern Provincial Airways.

On fait appel aux signes conventionnels suivants pour présenter les chiffres des tableaux:

.. chiffres non disponibles; et,

En outre, dans les cas où un transporteur aérien offre des services de transport à tarif unitaire comprenant des services "à horaire fixe" et des services "irréguliers entre points déterminés" pour un itinéraire particulier, les chiffres totaux des tableaux sont attribués à la catégorie de service qui prédomine sur le parcours en question. Si l'on compare les données chronologiques suivant les groupes financiers, il convient de noter qu'avant 1970 Nordair a été compris dans le groupe financier III, et que l'état des recettes produit par Eastern Provincial Airways a été révisé en février 1970 afin d'éliminer du montant total des "recettes d'exploitation" les subventions réclamées aux termes de la Loi nationale sur les transports.

A partir de janvier 1972, les chiffres correspondant aux "tonnes-milles de bagage excédentaire" ne figurent plus dans les données des services de transport à tarif unitaire; toutefois, ils apparaissent dans les statistiques sur les "marchandises tonnes-milles" pour "tous les services". Les gains pécuniers continueront de paraître dans les tableaux 4, 5 et 7. On donnera des statistiques distinctes pour le "nombre de milles supplémentaires" parcourus dans le cas des services à tarif unitaire sur vols à horaire fixe.

En général, des corrections seront apportées aux chiffres du bulletin d'un numéro à l'autre en raison de la rentrée continue des données.

Une grève, d'une durée de huit jours, par les pilotes des compagnies aériennes est venue interrompre le flot du trafic aérien vers la fin de juin 1976.

THIS MONTH
--MOIS A L'ETUDE

NO.			AIR CANADA	CP AIR	TOTAL
1	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	•08	•07	•08
2	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE PER REVENUE TON-MILE	**	•32 •73	.33 .61	•32 •69
4	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES ****		84.6	83.9	84.4
5	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	91	18.3-	19.3-	18.5-
6	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	3+011-14	3,273.76	3,078.22
			EASTERN PROVINCIAL AIRWAYS (1963)	NORDAIR	PACIFIC WESTERN AIR LINES
7	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	-11	.13	•14
8	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE	**	1.13	1.04	.55 1.18
10	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	*	84.3	106.3	85.1
11	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	17	18.7-	5.9	17.6-
12	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	3,052.54	4.604.46	2,794.49
			QUEBECAIR		TOTAL ALL CARRIERS TOTAL, TOUS LES TRANSPORTEURS
13	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	•13	•11	.08
14	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE	99	1.30	1.17	•• •73
16	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	Z	104.8	89.5	85.8
17	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES *****	17	4.5	11.7-	16.5-
18	TOTAL OPERATING REVENUE PER EMPLOYEE	4	4,388.84	3.423.50	3.140.61

RAPPORTS FINANCIERS - JUIN 1976

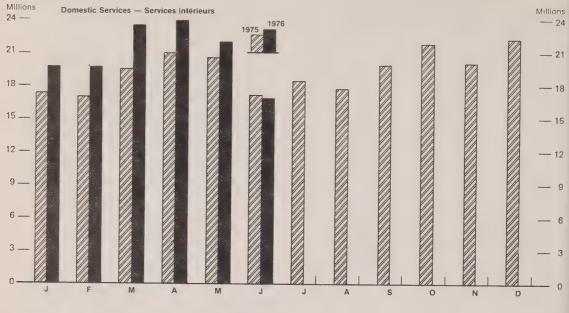
YEAR-TO-DATE --DEPUIS LE DEBUT DE L'ANNEE

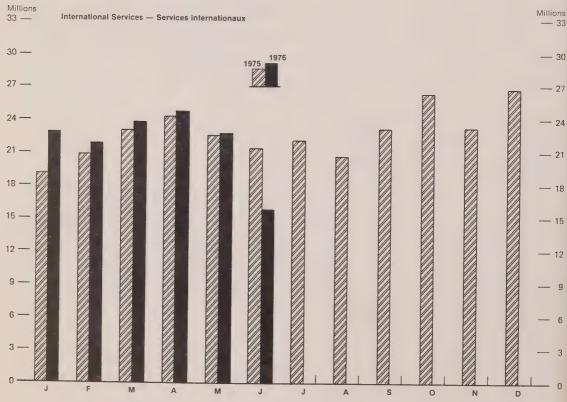
AIR CANADA	CP AIR	TOTAL			NO
•08	-07	•08	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	1
•32 •70	•31 •58	.32 .66	11	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	2 3
96 • 8	91.7	95.4	. %	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	4
3 • 4-	9.1-	4.8-	11	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	5
22,506.97	21,207.55	22,163.54	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	6
EASTERN PROVINCIAL AIRWAYS (1963)	NORDAIR	PACIFIC WESTERN AIR LINES			
				•	
•11	•12	•13	\$	RECETTES PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	7
1.11	• • • • • • • • • • • • • • • • • • • •	.55 1.18	81 81	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	III 9
86.4	102.0	100.4	T	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	10
15.7-	2.0	• 4	tt	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	11
20,352.70	28,804.22	21,662.87	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	12
	TRANSAIR	TOTAL ALL CARRIERS			
QUEBECAIR	L TD.	TOTAL, TOUS LES TRANSPORTEURS		•	
•13	•11	• 0 8	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	13
1.34	1.09	.70	11	TOTAL DES RECETTES À TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE	14 15
99.1	101.7	96.0	8	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	
.9-	1.7	4.2-	**		17
25+134-45	24,845.41	22,404.46	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	18

Transcontinental and Regional Air Carriers — Transporteurs transcontinentaux et régionaux

Goods Ton-Miles (Unit toll and charter services)

Marchandises, tonnes — milles (Services à taxe unitaire et vols d'affrètements)

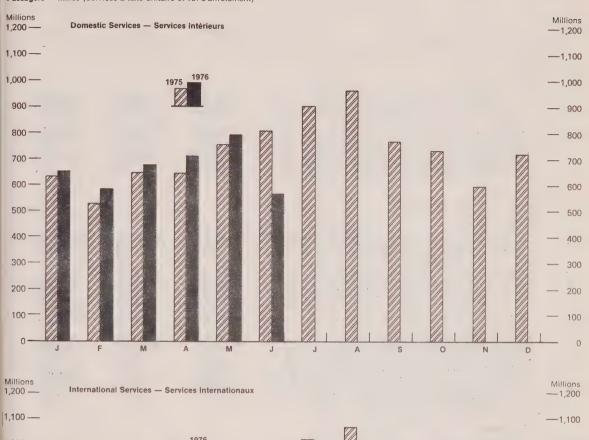


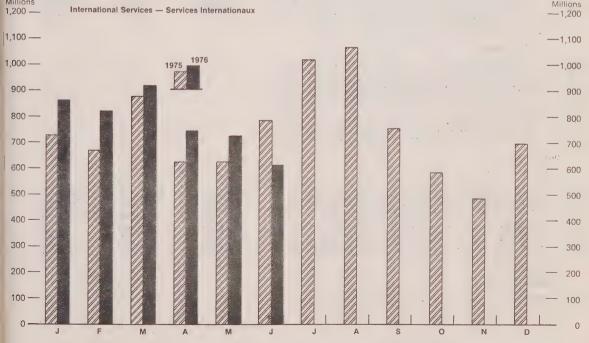


Transcontinental and Regional Air Carriers — Transporteurs transcontinentaux et régionaux

Passenger — Miles (Unit toll and charter services)

Passagers — milles (Services à taxe unitaire et vol d'affrètement)





				THIS MONTH	
	<i>'</i>			MOTS A L'ETU	
NO			AIR CANADA	CP AIR	TOTAL
	ALL SERVICES				
	TRAFFIC. HOURS AND MILES:				
	REVENUE OPERATIONS				
1					
3	GOODS TON-MILES TOTAL TON-MILES	NO.	67,660,936 19,414,347 87,075,283	32,094,250 8,253,437 40,347,687	99,755,186 27,667,784 127,422,970
5		NO.	676,609,358	320,942,500	997,551,858
6	FLIGHT DEPARTURES	NO.	630,645 11,879	161,066 2,704	791,711 14,583
8	HOURS FLOWN	NO.	19,357 7,535,219	6,544 2,810,588	25,901 10,345,807
9 10		NO.	292 21,319	131 7,314	423 28,633
					20,033
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11	PASSENGER-MILES	ND.	635,250,762 1,120,045,065	281,358,606	916,609,368
13	PASSENGER LOAD FACTORREVENUE TON-MILE OPERATIONS	3	56.7	478.374.333 58.8	1,598,419,398
14	PASSENGER TON-MILES	NO.	(2.505.07/		
15 16	FREIGHT TON-MILES	NO.	63,525,076 14,844,008	28,135,861 6,763,441	91,660,937 21,607,449
17	MAIL TON-MILES	NO.	846,263 2,965,371	151,889 1,298,396	998,152 4,263,767
	TOTAL TON-MILES	NO.	82,180,718	36,349,587	118,530,305
19	TOTAL AVAILABLE TON-MILES	NO.	190,152,609	67,505,006	257,657,615
21	TOTAL WEIGHT LOAD FACTOR	% NO.	43.2 10,329,132	53.8 3.340.140	46.0 13,669,272
22	SCHEDULED MILES FLOWN REGULARITY OF SERVICE	NO.	7,125,424	2,481,285 74.3	9,606,709
24 25	MILES FLOWN EXTRA SECTION	NO.	114,181 7,239,605	27,760	141,941
26 27	PASSENGERSFLIGHT DEPARTURES	NO.	618,798	2,509,045 151,511	9,748,650 770,309
28	HOURS FLOWN	NO.	11.741 18.719	2,584 5,893	14,325 24,612
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):				
	REVENUE OPERATIONS				
29	PASSENGER-MILES	ND.	-	_	_
30 31	FREIGHT TON-MILES	NO.	1	-	-
32	EXPRESS TON-MILES	NO.	_	=	-
34	TOTAL TON-MILES	NO.	-	Ξ	1
35 36	PASSENGERSFLIGHT DEPARTURES	NO.	-	-	_
37	HOURS FLOWN	NO.	Ξ		Ξ
50	MILES FLOWN	NO.	-	-	-
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40	PASSENGER-MILES	NO.	41,358,596	39,583,894	80.942.490
41	GOODS TON-MILES	NO. NO.	4,135,860 758,705	3,958,389	8,094,249
42	TOTAL TON-MILES	NO.	4,894,565	3,958,389	758,705 8,852,954
43	PASSENGERSFLIGHT DEPARTURES	NO.	11,847 138	9,555	21,402
45 46	HOURS FLUMIN essessessessessessessessessessessessess	MO.	638	120 651	258 1,289
	MILES FLOWN	NU.	295,614	301.543	597,157
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NG.	-	_	

DEPUIS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			NΩ
				TOUS LES SERVICES	
				TRAFIC, HEURES ET MILLES	
				OPERATIONS PAYANTES	
513,069,229 160,500,057 673,569,286	214,200,765 59,411,890 273,612,655	727,269,994 219,911,947 947,181,941	NO. NO.	PASSAGERS, TONNES-MILLES	1 2 3
5,130,692,295 5,015,709 95,295 153,880 58,502,938 2,371 20,845	2,142,007,645 1,232,396 20,844 47,622 20,004,015 1,074 7,486	7,272,699,940 6,248,105 116,139 201,502 78,506,953 3,445 28,331	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	4 5 6 7 8 9
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
4,837,251,972 8,192,369,181 59.0	1,957,394,356 3,316,155,257 59.0	6,794,646,328 11,508,524,438 59.0	NO. NO.	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	11 12 13
483,725,197 121,608,691 6,260,785 23,568,065 635,162,738	195,739,436 48,198,644 981,453 9,914,126 254,833,659	679,464,633 169,807,335 7,242,238 33,482,191 889,996,397	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	14 15 16 17 18
1,403,920,350	471,518,472	1,875,438,822	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
45.2 58,963,617 54,444,403 92.3 1,099,200 55,543,603 4,863,542 93,315 147,134	54.0 19,364.287 18,155.305 93.8 314,097 18,469,402 1,172,669 20,108 44,297	78,327,004 72,599,708 92.7 1,413,297 74,013,005 6,036,211 113,423 191,431	X NO. NO. X NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, TRREGULIERS ET ENTRE POINTS DETERMINES	20 21 22 23 24 25 26 27 28
				(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	
				OPERATIONS PAYANTES	
- - - -		- - - - -	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	29 30 31 32 33 34
= = =	:	-	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	35 36 37 38
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
293,440,323 29,344,032 9,062,516 38,406,548	184,613,289 18,461,329 - 18,461,329	478,053,612 47,805,361 9,062,516 56,867,877	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
152,167 1,980 6,746 2,959,335	59,727 736 3,325 1,534,613	211,894 2,716 10,071 4,493,948	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	43 44 45 46
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-	-	-	NO.	HEURES DE VOL	47

				THIS MONTH	
	•			MOIS A L'ETUDE	
NO.			EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE
	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILES	NO. ND. NO.	1,975,215 297,059 2,272,274	4,137,026 1,133,171 5,270,197	4,900,032 2,431,275 7,331,307
5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO. NO. NO.	19,752,149 47,204 1,838 1,312 389,075 18 838	41,370,255 35,132 1,831 2,600 746,256 51 943	49,000.320 133,161 3,602 3,010 954,500 127 2,249
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	NO. NO. %	1,689,221 4,826,726 35.0	2,999,455 8,817,118 34.0	29.830.401 63,679.510 46.8
14 15 16 17	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES	NO. NO. NO.	168,922 3,352 3 5,523	299,946 17,563 - 3,124	2,983,040 954,469 - 102,461
18	TOTAL TON-MILES	NO.	177,800 506,494	320,633	4,039,970
20	TOTAL WEIGHT LOAD FACTOR	. %	35.1	1,225,243	8,649,211
21 22 23 24 25 26 27 28	MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENCERS FLICHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	NO. NO. % NO.	69,870 55,543 79,5 1,483 57,026 8,970 480 265	122,176 79,430 65.0 - 79,430 7,943 378 285	880.468 645.043 73.3 -645.043 125.481 3.298 2.199
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO • NO • NO • NO • NO •	16,850,547 1,685,055 192,679 66 87,693 1,965,493	8.675.342 867.534 866.094 - 115.443 1.849.071	-
35 36 37 38	PASSENGERS	NO. NO. NO.	37,343 1,347 1,017 318,517	12.989 864 1.118 333.654	=
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	1,212,381 121,238 121,238	29,695,458 2,969,546 110,192 3,079,738	19,169,919 1,916,992 1,361,851 3,278,843
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO.	891 11 30 13,532	14,200 589 1,021 333,172	7,680 304 811 309,457
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	ND.	-	176	-

	YEAR-TO-DATE				
DEP	JIS LE DEBUT DE L'				
EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE			NO
				TOUS LES SERVICES	
				TRAFIC. HEURES ET MILLES	
				OPERATIONS PAYANTES	
17,783,523 2,013,033 19,796,556	34,086,856 6,296,278 40,383,134	37,590,018 22,601,646 60,191,664	NO. NO.	PASSAGERS, TONNES-MILLESMARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	1 2 3
177,835,223 335,965 12,116 10,118 3,115,865 504 823	340,868,561 289,114 11,477 17,343 5,383,563 376 960	375,900,177 1,024,882 27,399 23,422 7,351,319 656 2,211	NO • NO • NO • NO • NO • NO •	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	4 5 6 7 8 9
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
10,873,999 29,759,687 36.5	23,774,695 71,279,182 33,4	222,121,456 445,342,265 49.9	NO. NO. %	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT DUTUILLSATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	12
1,087,400 98,670	2,377,470 165,697	22,212,146 5,735,238	NO.	PASSAGERS, TONNES-MILLES	14
30 41,844 1,227,944	17,128 2,560,295	705,065	NO. NO. NO.	FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	16 17 18
3,155,519	9,915,880	61,140,971	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
38.9 399.802 351.426 88.1 55.403 406.829 59.287 3.345 2.036	25.8 696,154 91.2 4,978 640,032 62,169 2,796 2,195	46.9 4864631 4,433,656 91.1 22,533 4,456,189 946,834 23,092 15,392	% NO .	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	22 23 24 25 26 27
				OPERATIONS PAYANTES	
92,375,237 9,237,524 1,340,521 302 495,233 11,073,580	37,451,722 3,745,172 4,816,444 774,380 9,335,996	- - - -	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	29 30 31 32 33 34
220,045 8,162 6,284 1,931,511	56,612 4,575 5,959 1,775,473	- - -	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	35 36 37 38
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
74,585,987 7,458,599 - 7,458,599	279,642,144 27,964,214 432,357 28,396,571	153,778,721 15,377,872 16,076,143 31,454,015	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
56,633 609 1,798 777,525	170,333 4,106 8,048 2,968,058	78,048 4,307 8,030 2,895,130	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-	1,141		NO.	HEURES DE VOL	47

				THIS MONTH	
	•			MOIS A L'ETUDE	
			QUEBECAIR	TRANSAIR LTD LTEE	TOTAL
NO.					
	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO.	4,264,349 751,368 5,015,717	2,653,358 373,443 3,026,801	17,929,980 4,986,316 22,916,296
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO. NO. NO.	42,643,491 64,449 2,764 2,650 731,778 27 849	26,533,581 29,215 991 1,363 448,057 38 701	179,299,796 309,161 11,026 10,935 3,269,666 261 5,580
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	NO. NO. %	16,901,212 26,186,744 64,5	12,230,387 23,212,163 52.7	63,650,676 126,722,261 50.2
14 15 16 17 18	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO.	1,690,121 157,712 - 31,534 1,879,367	1,223,039 113,939 11,588 15,461 1,364,027	6,365,068 1,247,035 11,591 158,103 7,781,797
19	TOTAL AVAILABLE TON-MILES	NO.	2,969,177	2,650,614	16,000,739
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	NO. NO. NO. NO. NO. NO.	63.3 412,921 389,646 94.4 14,966 404.612 50.188 2,306 1,800	51.5 359,597 253,079 70.4 - 253,079 23,978 745 805	48.6 1,845,032 1,422,741 77.1 16,449 1,439,190 216,560 7,207 5,354
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO. NO.	466,000 46,600 2,172 671 49,443	215,691 21,569 17,413 - 3,212 42,194	26,207,580 2,620,758 1,078,358 66 207,019 3,906,201
35 36 37 38	PASSENGERS	NO. NO. NO.	1,641 99 97 18,170	823 48 75 16•718	52,796 2,358 2,307 687,059
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	25,276,279 2,527,628 543,065 3,070,693	14,087,503 1,408,750 211,830 1,620,580	89,441,540 8,944,154 2,226,938 11,171,092
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO.	12,620 359 753 308,996	4,414 198 483 178,260	39,805 1,461 3,098 1,143,417
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	-	176

DEPUTS	1 F	DEBIIT	DE	L'ANNEE	

	JI2 CE DEBOI DE C.A				
QUEBECAIR	TRANSAIR LTD LTEE	TOTAL			NO
				TOUS LES SERVICES	
				TRAFIC+ HEURES ET MILLES	
				OPERATIONS PAYANTES	
26,758,704 3,916,072 30,674,776	23,154,203 2,177,569 25,331,772	139,373,302 37,004,598 176,377,900	NO. NO.	PASSAGERS, TONNES-MILLES	1 2 3
267,587,036 381,163 17,044 15,724 4,319,120 150 842	231,542,028 223,676 7,755 10,968 3,594,573 277 701	1,393,733,025 2,254,800 75,791 77,575 23,764,440 1,963 5,538	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	4 5 6 7 8 9
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
82,071,263 141,705,455 57.9	83,978,318 164,311,186 51.1	422,819,731 852,397,775 49.6	NO • NO • %	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISSATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	11 12 13
8,207,126 787,535	8,397,832 831,965 78,495	42,281,973 7,619,105 78,525	NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES	14 15 16
243,643 9,238,304	137,765 9,446,057	1,145,445 51,125,048	NO.	COURRIER, TONNES-MILLES	18
16,061,057	18,494,842	108,768,269	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
57.5 2,378,975 2,166,675 91.1 92,653 2,259,328 274,474 14,410 10,377	51,1 2,012,394 1,851,583 92.0 10,899 1,862,482 177,766 5,581 6,082	47.0 10,350,857 9,438,394 91.2 186,466 9,624,860 1,520,530 49,224 36,082	% NO. % NO. NO. NO.	COEFFICIENT O'UTILISATION EN CHARGE MILLES PREVUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	22 23 24 25 26 27
				OPERATIONS PAYANTES	
2,454,205 245,421 8,103 5,141 258,665	1,196,628 119,663 69,361 - 24,346 213,370	133.477.792 13.347.779 6.234.429 302 1.299.100 20.881.610	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL+ TONNES-MILLES	31
8,286 584 555 109,086	4,769 762 928 164,826	289,712 14,083 13,726 3,980,896	NO. NO. NO.	PASSAGERS DEPARTS DE VOL	36
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
183,061,568 18,306,157 2,763,628 21,069,785	146,367,082 14,636,708 1,035,637 15,672,345	837,435,502 83,743,550 20,307,765 104,051,315	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	40 41
98,403 2,050 4,792 1,950,706	41,141 1,412 3,958 1,567,265	444,558 12,484 26,626 10,158,684	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	44 45
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-	-	1,141	NO.	HEURES DE VOL	47

TABLE 3. OPERATING STATISTICS, INTERNATIONAL SERVICES OF TRANSCONTINENTAL AND REGIONAL CARRIERS, JUNE 1976

					THIS MONTH		
				MO	IS A L*ETUDE		
			TRANS- BORDER SERVICES	TRANS— ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND ORIENT SERVICES	
NO.			SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE L'ORIENT	TOTA
	ALL SERVICES						
	TRAFFIC, HOURS AND MILES:						
	REVENUE OPERATIONS						
1 2 3 4 5 6 7 8 9	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO. NO. NO. NO.	12,202,114 2,753,566 14,955,680 122,021,138 142,118 2,578 4,805 1,818,327	40.879,172 9.685,053 50.564,225 408,791.722 11.176 5.816 2.744.986	3,922,470 1,001,583 4,924,053 39,224,694 20,535 478 1,358 593,954	4+098+326 2+384+928 6+483+254 40+983+257 8+397 77 481 236+844	61,102,081 15,825,130 76,927,211 611,020,811 275,097 4,309 12,460 5,394,111
	THAT TOLL CERVICES						
	SCHEDULED (CLASS & LICENCE)						
	SCHEDULED (CLASS 8 LICENCE) REVENUE OPERATIONS						
11	PASSENGER-MILES	210	104 701 707				
12	AVAILABLE SEAT MILES PASSENGER LOAD FACTOR		106,701,797 210,664,422 50,7	276,962,953 462,548,268 59,9	23,719,465 61,530,698 38.5	40,983,257 65,791,892 62.3	448,367,472 800,535,280 56.0
	REVENUE TON-MILE OPERATIONS						
14 15	PASSENGER TON-MILES FREIGHT TON-MILES	NO.	10,670,180	27,696,295	2,371,947	4,098,326	44,836,747
16 17	EXPRESS TON-MILES	NO. NO.	2,471,928 2,236 277,890	7,931,683 - 976,037	865,484	1,837,668	13,106,763
18 19	TOTAL TON-MILES TOTAL AVAILABLE TON-MILES	NO.	13,422,234 31,205,580	36,604,015 84,021,398	133,786 3,371,217 9,037,867	533,760 6,469,754 11,443,737	1,921,473 59,867,219 135,708,582
20	TOTAL WEIGHT LOAD FACTOR	8	43.0	4346	37.3	56.5	44.1
21	MILES SCHEDULED	NO.	2,309,049	2,355,041	559,909	291,826	5,515,825
22 23 24	SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION	NO. % NO.	1,612,586 69.8 15,727	1,711,267 72.7 65,133	389,732 69.6 5,200	236,844	3,950,429 71.6 86,060
25 26 27 28	TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC P	NO.	1,628,313 131,376 2,392 4,356	1,776,400 70,161 711 3,725	394,932 11,349 289 885	236,844 8,397 77 481	4,036,489 221,283 3,469 9,447
	(CLASS 9-2 AND 9-3 LICENCES):						
	REVENUE OPERATIONS						
29 30	PASSENGER-MILES PASSENGER TON-MILES	NO.	-	152,510 15,251	1		152,510
31 32	FREIGHT TON-MILES	NO.	-	154251	-	-	15,251
33 34	MAIL TON-MILES	NO.	-	15,251	Ε	-	15 251
35 36	PASSENGERS	NO.	-	796 65	=	-	15,251 796
37 38	HOURS FLOWN	NO.		64 13,067	=	-	65
	CHARTER SERVICES (CLASS 9-4 LICENCE			134001			13,067
	REVENUE OPERATIONS						
39 40	PASSENGER-MILES	NO.	15,319,341	131,676,259	15,505,229	-	162,500,829
41	PASSENGER TON-MILES	NO.	1,531,934	13,167,626 758,821	1,550,523	Ξ.	16,250,083 758,821
42	PASSENGERS	NO.	1,531,934 10,742	13,926,447	1,550,523 9,186	1	17,008,904
44	FLIGHT DEPARTURES	NO.	186 449	400 2,027	189 473	-	775
46	MILES FLOWN	NO.	190,014	955,519	199,022	-	1,344,555

TABLEAU 3. STATISTIQUES D'EXPLOITATION - SERVICES INTERNATIONAUX ET TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX, JUIN 1976

YEAR-TO-DATE

OFFILITE	1.5	DEDITE	DE	1.1	ANNEC

			E DEBUT DE L'ANNEE					
	TRANS- BORDER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND ORIENT SERVICES				
	SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE L'ORIENT	TOTAL			NO
							TOUS LES SERVICES	
							TRAFIC. HEURES ET MILLES	
							OPERATIONS PAYANTES	
1,	184,648,224 20,840,359 205,488,583 846,482,242 1,609,580 21,982 45,459 17,591,978	158,296,944 81,924,167 240,221,111 1,582,969,439 420,927 6,062 29,951 13,898,77	101,438,571 9,554,876 110,993,447 1,014,385,702 487,167 7,873 23,411 10,128,888	24:114:244 19:013:048 43:127:292 241:142:444 50:718 542 3:359 1:646:40	468.497.983 131.332.450 599.830.433 4.684.979.827 2.568.392 36.459 102.180 43.266.04	NO. NO. NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	1 2 3 4 5 6 7 8 9
							SERVICES A TAXES UNITAIRES	
							A HORAIRE FIXE (PERMIS DE LA CLASSE 8) OPERATIONS PAYANTES	
	417,123,829 202,478,064 64.3	1,358,711,954 2,387,606,903 56.9	393,575,226 782,207,174 50.3	241,142,444 444,292,185 54.3	3,410,553,453 5,816,584,326 58.6	NO. NO. %	PASSAGERS-MILLESSIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS.	
							TONNES-MILLES D'OPERATIONS PAYANTES	
	141,712,383 18,701,687 8,569 2,107,552 162,530,191 343,663,151	135,871,195 62,673,953 - 8,495,370 207,040,518 469,135,317	39,357,523 7,796,906 - 1,116,176 48,270,605 113,904,995	24, 114, 244 14, 485, 914 - 3, 982, 141 42, 582, 299 77, 803, 765	341,055,345 103,658,460 8,569 15,701,239 460,423,613 1,004,507,228	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES TOTAL, TONNES-MILLES TOTAL DE TONNES-MILLES DISPONIBLES	15
	47.3	44.1	42.4	54.7	45.8	%	COEFFICIENT D'UTILISATION EN CHARGE.	20
	13,740,783 12,875,492 93,7 444,616	12,320,285 11,386,534 92,4 308,870	4,729,090 4,427,828 93.6 39,362	1,670,685 1,611,767 96.5 18,780	32,460,843 30,301,621 93.3 811,628	NO. NO. %	MILLES PREVUS	21 22 23 24
	13,320,108 1,363,660 18,741 35,658	11,695,404 361,293 4,914 25,071	4,467,190 176,238 3,605 10,303	1,630,547 50,718 536 3,322	31,113,249 1,951,909 27,796 74,354	NO. NO. NO.	TOTAL DES MILLES PARCOURUS PASSAGERS OEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DE CLASSES 9-2 ET 9-3):	25 26 27 28
							OPERATIONS PAYANTES	
	-	594,285 59,429 - - - 59,429 3,016 246 300 48,645		-	594,285 59,429 - - 59,429 3,016 246 300 48,645	NO. NO. NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	31 32 33 34 35 36 37
		40,049					SERVICES DE FRETEMENT (PERMIS DE	
							OPERATIONS PAYANTES	
	420 250 412	223,663,200	620.810.476	_	1,273,832,089	NO.	PASSAGERS-MILLES	39
	429,358,413 42,935,841 9,661 42,945,502 245,920 3,241 9,801 4,271,870	22,366,320 10,647,268 33,013,588 56,618 902 4,580 2,154,730	62,081,048 589,419 62,670,467 310,929 4,268 13,108 5,661,698	417,373 417,373 - 6 37 15,853	127,383,209 11,663,721 139,046,930 613,467 8,417 27,526 12,104,151	NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	41 42 43 44 45

1976

THIS MONTH MOIS A L'ETUDE AIR CANADA CP AIR TOTAL NO. OPERATING REVENUES UNIT TOLL TRANSPORTATION: PASSENGERS 1 52,466,000 19,276,893 71,742,893 EXPRESS 1,338,693 215,887 1,554,580 FREIGHTEXCESS BAGGAGE MAIL 1,637,250 666.501 2,303,751 6 TOTAL, UNIT TOLL \$ 59.981.959 22,149,974 82,131,933 CHARTER TRANSPORTATION 5 1,875,531 1,100,976 2,976,507 TOTAL. TRANSPORTATION 8 s 61,857,490 23,250,950 85,108,440 SPECIALTY FLYING SERVICES 9 10 TOTAL, FLYING SERVICES 61,857,490 23.250.950 85.108.440 11 NON-FLYING SERVICES \$ 2.336.921 693.363 3,030,284 12 TOTAL OPERATING REVENUES 5 64,194,411 23,944,313 88,138,724 OPERATING EXPENSES 13 FLYING OPERATIONS 18,665,203 8.099.025 26,764,228 MAINTENANCE .. 14 11,758,569 3.047.831 14.806.400 GENERAL SERVICES AND ADMINISTRATION: 15 8,461,306 3,412,339 11,873,645 16 4,453,694 13,353,682 17,807,376 17 9,931,592 14.888.088 18 \$ 4,605,790 2,099,711 6,705,501 19 TOTAL \$ 36,352,370 14,922,240 51,274,610 20 DEPRECIATION AND AMORTIZATION 9,142,992 2,485,923 11,628,915 21 TOTAL OPERATING EXPENSES 75,919,134 28.555.019 104-474-153 22 OPERATING INCOME (LOSS -) 11,724,723-4,610,706-16,335,429-NON-OPERATING INCOME (EXPENSE -) 23 477-477-1,223,286 68,855 1,292,141 25 448.270-448,270-26 TOTAL NON-OPERATING INCOME (EXPENSE -) \$ 774.539 68,855 843,394 NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND 27 10.950.184-\$ 4.541.851-15-492-035-INCOME TAXES INTEREST EXPENSE 28 6.296.983 1,428,813 7,725,796 17,247,167-23.217.831-5,970,664-PROVISION FOR INCOME TAXES OR (TAX REFUND -) 30 \$ 11.703.000 2.985.332-8.717.668 31 NET INCOME (LOSS -) AFTER PROVISION FOR 28,950,167-2,985,332-31,935,499-INCOME TAXES

DEPUIS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			NO
				RECETTES D'EXPLOITATION	
384,827,000 9,185,423 36,238,832 1,519,000 11,271,012	128,214,034 1,351,051 12,973,132 482,063 5,221,024	513,041,034 10,536,474 49,211,964 2,001,063 16,492,036	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAÇAGE EXCEDENTAIRE. COURRIER	1 2 3 4 5
443,041,267	148,241,304	591,282,571	\$	TOTAL. TAXES UNITAIRES	6
15,097,889	6,092,070	21,189,959	\$	TRANSPORT PAR FRETEMENT	7
458,139,156	154,333,374	612,472,530	\$	TOTAL, TRANSPORT	8
-	-	-	\$	SERVICES DE VOL SPECIALISES	9
458,139,156	154,333,374	612,472,530	\$	TOTAL, SERVICES DE VOL	10
11.020.803	4,428,480	15,449,283	\$	SERVICES AUTRES QUE CEUX DE VOL	11
469,159,959	158,761,854	627,921,813	\$	TOTAL: RECETTES D'EXPLOITATION	12
				DEPENSES D'EXPLOITATION	
138,498,135 67,448,340	53,065,065 17,757,691	191,563,200 85,206,031	\$	VOLSENTRETIEN	13 14
54,027,510 82,484,919 61,554,984 27,258,124	21,558,418 25,957,009 29,667,354 11,273,360	75,585,928 108,441,928 91,222,338 38,531,484	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
225,325,537	88,456,141	313,781,678	\$	TOTAL ************************************	19
53,621,851	13,917,004	67,538,855	\$	DEPRECIATION ET AMORTISSEMENT	20
484,893,863	173,195,901	658,089,764	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
15,733,904-	14,434,047-	30,167,951-	\$	REVENU (PERTE -) D'EXPLOITATION	22
1,056,828 7,088,123 1,867,870-	218,980	1,056,828 7,307,103 1,867,870-	\$ \$ \$	GAINS ET (PERTES -) DE CAPITAL,	23 24 25
6,277,081	218,980	6,496,061	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
9,456,823-	14,215,067-	23,671,890-	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
38,015,727 47,472,550-	8,440,504 22,655,571-	46,456,231 70,128,121-	\$	INTERETS PAYES	28 29
3,409,000-	11,327,786-	14,736,786-	\$	SUR LE REVENU PROVISION POUR L°IMPOT SUR LE REVENU (REMBOURSEMENT	30
44,063,550-	11,327,785-	55,391,335-	\$	O'IMPOT -) REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31

				THIS MONTH	
	,			MOIS A L'ETUDE	
NO			EASTERN PROVINCIAL AIRWAYS(1963) LTD。 LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				
1	PASSENGERS	\$	2,091,939	1,467,054	4,040,200
2	FREIGHT	\$	3,975 190,115	596 ,344	573,974
4	EXCESS BAGGAGE	\$	14,885	28,705	27,051
5	MAIL	\$	128,833	175,882	130,321
6	TOTAL, UNIT TOLL	\$	2,429,747	2,267,985	4,771,546
7	CHARTER TRANSPORTATION	\$	20,974	1,396,817	1,414,188
8	TOTAL, TRANSPORTATION	\$	2,450,721	3,664,802	6,185,734
9	SPECIALTY FLYING SERVICES	\$	-	438,865	-
10	TOTAL, FLYING SERVICES	\$	2,450,721	4,103,667	6,185,734
11	NON-FLYING SERVICES	\$	107,311	238,340	99,077
12	TOTAL OPERATING REVENUES	\$	2+558+032	4,342,007	6,284,811
	OPERATING EXPENSES				
13	FLYING OPERATIONS	\$	1,225,054	1.468.387	2,846,828
14	MAINTENANCE	\$	553,154	790,651	1,217,525
15	GENERAL SERVICES AND ADMINISTRATION:	•	253,954	210 204	509,787
16	PASSENGER SERVICE	\$	639,921	318,294 613,723	1,298,868
17	PROMOTION AND SALES	\$	66,483	234,544	598,692
18	GENERAL ADMINISTRATION	\$	165,004	228,819	574,971
19	TOTAL	\$	1,125,362	1,395,380	2,982,318
20	DEPRECIATION AND AMORTIZATION	\$	131,940	430,198	341,525
21	TOTAL OPERATING EXPENSES	\$	3,035,510	4,084,616	7,388,196
22	OPERATING INCOME (LOSS -)	\$	477,478-	257,391	1,103,385-
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	\$	27,770-	399,639	-
24	INCOME FROM INTEREST AND DISCOUNTS	\$	15,820 178,860	15,262	55+518 -
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	166,910	414,901	55,518
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	310,568-	672,292	1,047,867-
28	INTEREST EXPENSE	s	166,379	132,473	287,695
29	INCOME (LOSS -) BEFORE INCOME TAXES	\$	476,947-	539,819	1,335,562-
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	238,000-	143,699	-
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	238,947-	396,120	1,335,562-

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, JUIN 1976 YEAR-TO-DATE DEPUIS LE DEBUT DE L'ANNEE EASTERN PROVINCIAL PACTETO NORDAIR WESTERN AIRWAYS(1963) LTD. -- LTEE AIRLINES LTD. -- LTEE LTD. -- LTEE NO RECETTES D'EXPLOITATION TRANSPORT A TAXES UNITAIRES: 11,374,547 7,094,439 29,305,553 20,015 3,285,378 3,551,946 FRETBAGAGE EXCEDENTAIRE..... 122,748 854-171 870-359 COURRIER 13.695.561 11.567.593 33,870,623 TOTAL, TAXES UNITAIRES..... 2,847,596 12.180.900 13.523.543 TRANSPORT PAR FRETEMENT 16,543,157 23,748,493 47.394.166 TOTAL. TRANSPORT..... 8 3.060.561 SERVICES DE VOI SPECIALISES..... Q 26.809.054 TOTAL, SERVICES DE VOL..... 16.543.157 47.394.166 213,224 860,275 504,606 SERVICES AUTRES QUE CEUX DE VOL 16,756,381 27,669,329 47,898,772 DEPENSES D'EXPLOITATION 8,114,550 10,089,225 18,857,657 VOLSENTRETIEN 3.381.643 4.759.657 8.792.659 SERVICES GENERAUX ET ADMINISTRATION: 1,716,079 2-979-640 2.367.611 \$ 3,692,692 759,264 855,548 4,029,358 1,270,897 1,476,481 8,435,737 3.663.274 1.8 7.023.583 9.144.347 18.077.374 10 864,059 3,134,263 1,989,052 DEPRECIATION ET AMORTISSEMENT TOTAL DES DEPENSES D'EXPLOITATION 19,383,835 27.127.492 47,716,742 REVENU (PERTE -) D'EXPLOITATION 2,627,454-541,837 182-030 REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -) 1,383,862 475,259 9,863-GAINS ET (PERTES -) DE CAPITAL 210,778 279,085 250-388,426 26,741 1.012.842

405,304

587.334

1,801,409

1,214,075-

1.214.075-

\$

\$

\$

(DEPENSES -)

754.094

1.295.931

878.020

417,911

70.169

347.742

2.607.482

1.030.018

1,049,990-

639-000-

410.990-

19,972-

TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION

REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES

SUR LE REVENU
PROVISION POUR L°IMPOT SUR LE REVENU (REMBOURSEMENT

D'IMPOT -)
REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT
SUR LE REVENU

INTERETS PAYES

REVENUE PERTE -) AVANT DEDUCTIONS DE L'IMPOT

26

27

28

30

31

45,541

495,359-

1,628,207-

THIS MONTH MOTS A L'ETUDE TRANSAIR QUEBECATE LTD. -- LTEE TOTAL NO. OPERATING REVENUES UNIT TOLL TRANSPORTATION: 1,406,471 11,319,361 2,313,697 PASSENGERS 30,828 34,803 1,663,388 147,484 ERETCHT 7,436 101,844 EXCESS BAGGAGE 40.017 47-059 522.112 TOTAL. UNIT TOLL 2,532,007 1.640.223 13,641,508 6 688,293 4,910,438 CHARTER TRANSPORTATION 1,390,166 7 3,922,173 2,328,516 18,551,946 TOTAL - TRANSPORTATION -----8 438,865 9 SPECIALTY FLYING SERVICES 4 2.328.516 18.990.811 10 TOTAL, FLYING SERVICES 3,922,173 196,044-71.420 320.104 NON-FLYING SERVICES TOTAL OPERATING REVENUES 3,726,129 2,399,936 19,310,915 12 OPERATING EXPENSES 13 FLYING OPERATIONS 1,486,400 1,094,598 8,121,267 322.091 3,495,514 MAINTENANCE .. 612,093 GENERAL SERVICES AND ADMINISTRATION: 15 16 337,002 245,957 1.664.994 674,624 381,870 208,756 3,609,006 167,636 204,668 1,341,098 1,287,841 1,041,251 7.832.152 19 TOTAL 223,295 1,297,238 170.280 20 DEPRECIATION AND AMORTIZATION 2.681.235 20.746.171 21 TOTAL OPERATING EXPENSES 3.556.614 169,515 281,299-1,435,256-22 OPERATING INCOME (LOSS -) NON-OPERATING INCOME (EXPENSE -) 8-487-363,382 23 CAPITAL GAINS (LOSSES -) 17,321 19,319 24 12,500 191.360 TOTAL NON-OPERATING INCOME (EXPENSE -) 29,821 10,832 677,982 26 270.467-757.274-27 NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND \$ 199,336 INCOME TAXES INTEREST EXPENSE 955,243 153,795 214,901 29 INCOME (LOSS -) BEFORE INCOME TAXES 45-541 485.368-30 PROVISION FOR INCOME TAXES OR (TAX REFUND -) \$ 9.991 84.310-

NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ...

DEPUIS LE DEBUT DE L'ANNEE

QUEBECAIR LTD. -- LTEE TOTAL

NΟ

				RECETTES D'EXPLOITATION	
11,311,835 1,002,042 141,388 409,392	9,229,360 187,919 811,376 44,529 280,149	68,315,734 207,934 10,028,056 520,944 3,479,099	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE. COURRIER	1 2 3 4 5
12,864,657	10,553,333	82,551,767	\$	TOTAL, TAXES UNITAIRES	6
7,644,524	6,497,220	42,693,783	\$	TRANSPORT PAR FRETEMENT	7
20,509,181	17,050,553	125,245,550	\$	TOTAL, TRANSPORT	8
-	_	3,060,561	\$	SERVICES DE VOL SPECIALISES	9
20,509,181	17,050,553	128,306,111	\$	TOTAL, SERVICES DE VOL	10
669.106	366,078	2,613,289	\$	SERVICES AUTRES QUE CEUX DE VOL	11
21,178,287	17,416,631	130,919,400	\$	TOTAL. RECETTES D'EXPLOITATION	12
				DEPENSES D'EXPLOITATION	
8,816,444 3,727,935	7,590,416 2,052,841	53,468,292 22,714,735	\$ \$	VOLS	13 14
2,021,438 3,996,289 794,716 998,910	1,712,604 2,286,533 880,915 1,165,192	10,797,372 22,440,609 6,704,515 8,159,405	\$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
7.811.353	6,045,244	48,101,901	\$	TOTAL	19
1,016,073	1,434,378	8,437,825	5	DEPRECIATION ET AMORTISSEMENT	20
21,371,805	17,122,879	132,722,753	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
193,518-	293,752	1,803,353-	\$	REVENU (PERTE -) D'EXPLOITATION	22
				REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
47,828 75,000	74,594 56,742 -	1,923,852 982,859 1,114,333	\$ \$ \$	REVENUS D'INTERETS ET D'ESCOMPTES	24
122,828	131,336	4,021,044	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
70,690-	425,088	2,217,691	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	
671,563 742,253-	1,259,623 834,535-	5,640,633 3,422,942-	\$ \$	INTERETS PAYES REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT	28 29
-	9,991	558,840-	\$	SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT D'IMPOT -)	30
742,253-	844,526-	2,864,102-	\$	REVENU NET (PERTE -) APRES PROVISION POUR L*IMPOT	31

TABLE 6. TRANSCONTINENTAL AND REGIONAL CARRIERS TOTAL ALL SERVICES. JUNE 1976

THIS MONTH MOIS A L'ETUDE TOTAL ALL CARRIERS TOTAL, TOUS LES NO. TRANSPORTEURS ALL SERVICES TRAFFIC. HOURS AND MILES: REVENUE OPERATIONS PASSENGER TON-MILES NO. 117,685,165 32,654,100 150,339,265 PASSENGER-MILES 4 1,176,851,654 1,100,872 25,609 36,836 | HOURS FLOWN NO. | NO. 13,615,473 684 10 34,213 UNIT TOLL SERVICES SCHEDULED (CLASS 1 AND 8 LICENCES): REVENUE OPERATIONS
 PASSENGER-MILES
 NO.

 AVAILABLE SEAT MILES
 NO.

 PASSENGER LOAD FACTOR
 %
 11 980,260,044 1,725,141,659 13 REVENUE TON-MILE OPERATIONS 14 PASSENGER TON-MILES NO. 98,026,004 RESERVENT TON-MILES
EXPRESS TON-MILES
TOTAL TON-MILES
TOTAL TON-MILES NO. 22,854,484 NO. 1,009,743 NO. 4,421,870 18 NO. 126,312,101 TOTAL AVAILABLE TON-MILES 19 273,658,354 20 TOTAL WEIGHT LOAD FACTOR NO. OTAL METGHT LOAD FACTOR
MILES SCHEDULED
SCHEDULED MILES FLOWN
REGULARITY OF SERVICE
MILES FLOWN EXTRA SECTION
TOTAL MILES FLOWN
PASSENGERS
FLIGHT DEPARTURES
HOURS FLOWN 46.2 15,514,304 NO. 23 158,390 NO. 25 NO. 11,187,840 26 NO. 986,869 NO. 28 29.966 (CLASS 2, 9-2, 3 AND 9-3 LICENCES): REVENUE OPERATIONS PASSENGER-MILES
PASSENGER TON-MILES
FREIGHT TON-MILES
EXPRESS TON-MILES 29 30 NO. 26,207,580 2.620.758 31 NO. 1,078,358 32 NO. 66 MAIL TON-MILES 207,019 34 TOTAL TON-MILES NO. 3,906,201 PASSENGERS ... 35
 PASSENGERS
 NO

 FLIGHT DEPARTURES
 NO

 HOURS FLOWN
 NO

 MILES FLOWN
 NO 52,796 36 2,358 38 687.059 CHARTER SERVICES REVENUE OPERATIONS PASSENGER-MILES
PASSENGER TON-MILES
GOODS TON-MILES
TOTAL TON-MILES 39 NO. 170,384,030 40 17,038,403 2,985,643 NO. NO. 42 NO. 20,024,046 43 NO. ***************************** 61,207 HOURS FLOWN NO. 1,719 46 1,740,574 SPECIALTY FLYING REVENUE OPERATIONS 47 HOURS FLOWN NO. 176

DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS			
TOTAL, TOUS LES			NO
		TOUS LES SERVICES	
		TRAFIC. HEURES ET MILLES	
		OPERATIONS PAYANTES	
866,643,296 256,916,545 1,123,559,841	NO. NO. NO.	PASSAGERS, TONNES-MILLES	1 2 3
8,666,432,965 8,502,905 191,930 279,077 102,271,393 5,408 33,870	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	4 5 6 7 8 9
		SERVICES A TAXES UNITAIRES	
		A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
		OPERATIONS PAYANTES	
7,217,466,059 12,360,922,213 58,4	NO. NO. %	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	11 12 13
721,746,608 177,426,440 7,320,763 34,627,636 941,121,445	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	15
1,984,207,091	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
47.4 88.678.761 82.038.102 92.5 1.599.763 83.637.865 7.556.741 162.647 227.513	% NO. 3 NO. 3 NO. NO. NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	20 21 22 23 24 25 26 27 28
		OPERATIONS PAYANTES	
133,477,792 13,347,779 6,234,429 302 1,299,100 20,881,610	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	29 30 31 32 33 34
289,712 14,083 13,726 3,980,896	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	35 36 37 38
		SERVICES DE FRETEMENT	
		OPERATIONS PAYANTES	
1,315,489,114	NO.	PASSAGERS-MILLES	39
131,548,911 29,370,281 160,919,192	NO. NO.	PASSAGERS, TONNES-MILLES	40 41 42
656,452 15,200 36,697 14,652,632	NO. NO. NO. NO.	PASSAGERS	45
		SERVICES SPECIALISES	
		OPERATIONS PAYANTES	
1+141	NO.	HEURES DE VOL	47

33,563,706-

			THIS MONTH
			MOIS A L'ETUDE
			TOTAL ALL CARRIERS
NO			TOTAL, TOUS LES TRANSPORTEURS
	-		TRANSFORTEORS
	OPERATING REVENUES		
	UNIT TOLL TRANSPORTATION:		
1 2	PASSENGERSEXPRESS	\$ \$	83,062,254 1,589,383
3	FREIGHT	s	7,904,803
5	MAIL	\$	391,138
6			2,825,863
	TOTAL, UNIT TOLL	\$	95,773,441
7	CHARTER TRANSPORTATION	\$	7,886,945
8	TOTAL, TRANSPORTATION	\$	103,660,386
9	SPECIALTY FLYING SERVICES	\$	438,865
10	TOTAL, FLYING SERVICES	\$	104,099,251
11	NON-FLYING SERVICES	\$	3,350,388
12	TOTAL OPERATING REVENUES	\$	107,449,639
	OPERATING EXPENSES		
13	FLYING OPERATIONS	\$	27 005 705
14	MAINTENANCE	\$	34,885,495 18,301,914
	GENERAL SERVICES AND ADMINISTRATION:		
15 16	PASSENGER SERVICE	\$ \$	13,538,639
17	LYOURITHN WAS DEED sessessessessessessessesses	\$	21,416,382 16,105,142
18	GENERAL ADMINISTRATION	\$	8 • 046 • 599
19	TOTAL	\$	59,106,762
20	DEPRECIATION AND AMORTIZATION	\$	12,926,153
21	TOTAL OPERATING EXPENSES	\$	125,220,324
22	OPERATING INCOME (LOSS -)	\$	17,770,685-
	NON-OPERATING INCOME (EXPENSE +)		
23	CAPITAL GAINS (LOSSES -)	\$	362,905
25	INCOME FROM INTEREST AND DISCOUNTS	\$ \$	1,415,381 256,910-
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	1,521,376
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	\$	16,249,309-
28	INTEREST EXPENSE	\$	8,681,039
29	INCOME (LOSS -) BEFORE INCOME TAXES	\$	24,930,348-
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	8,633,358

31 NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ... \$

TABLEAU 7. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - RECETTES ET DEPENSES TOTALES D'EXPLOITATION,

JUIN 1976

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS

TOTAL. TOUS LES

		RECETTES D'EXPLOITATION	
581,356,768 10,744,408 59,240,020 2,522,007 19,971,135	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE	1 2 3 4 5
673,834,338	\$	TOTAL, TAXES UNITAIRES	6
63,883,742	\$	TRANSPORT PAR FRETEMENT	7
737,718,080	\$	TOTAL, TRANSPORT	8
3,060,561	\$	SERVICES DE VOL SPECIALISES	9
740,778,641	\$	TOTAL. SERVICES DE VOL	10
18,062,572	\$	SERVICES AUTRES QUE CEUX DE VOL	11
758,841,213	s	TOTAL, RECETTES D'EXPLOITATION	12
		DEPENSES D'EXPLOITATION	
245,031,492 107,920,766	\$ \$	VOLS	13 14
86,383,300 130,882,537 97,926,853 46,690,889	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
361,883,579	\$	TOTAL	19
75,976,680	\$	DEPRECIATION ET AMORTISSEMENT	20
790,812,517	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
31,971,304-	\$	REVENU (PERTE -) D'EXPLOITATION	22
		REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
2,980,680	\$	GAINS ET (PERTES -) DE CAPITAL	23
8,289,962	\$	REVENUS D'INTERETS ET D'ESCOMPTES	24
753,537-	\$	RECETTES (DEPENSES -) ACCESSOIRES NETTES	25
10,517,105	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
21,454,199-	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
52,096,864	\$	INTERETS PAYES	28
73,551,063-	\$	REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT SUR LE REVENU	29
15,295,626-	\$	PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT D'IMPOT -)	30
58,255,437-	\$	REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31

The second of th

The second secon

and the second s

et les est de tot le reconstruction de la construction de la construct

Maria Carlos de
GLOSSARY

RCRAFT AND TRAFFIC SERVICING EXPENSES — This includes; compensation paid to ground personnel; the ground expenses involved in servicing and handling the traffic on the ground, in servicing and handling individual aircraft, in preparing aircraft crews for flight assignment, and in controlling the in-flight movement of aircraft; as well as the in-flight expenses of handling all non-passenger traffic including baggage.

AILABLE SEAT-MILES — The number of miles flown on each flight, multiplied by the total number of seats available for passengers. This represents the total passenger carrying capacity offered. Seats not available because of the weight of fuel or other considerations, have been excluded.

ATLABLE TON-MILES — The number of miles flown on each flight multiplied by the usable weight capacity of the aircraft. This represents the load carrying capacity offered for passengers and/or goods. Load capacity not available because of the weight of fuel or other considerations, have been excluded.

PITAL GAINS OR LOSSES — Gains or losses involved in retiring operating property and equipment, aircraft equipment, expendable parts, miscellaneous materials and supplies, and investments in securities and other assets, when they are sold or otherwise retired from service as part of a general retirement program and not as incidental sales performed as a service to others.

ARTER TRANSPORTATION - Public transportation, on reasonable demand, of persons and/or goods from a specified base at a toll per mile or per hour for the charter of an entire aircraft. This includes contract transportation under class 5 licences.

PARTURES - Takeoffs of revenue transportation flights of unit toll, and charter services. This includes non-scheduled takeoffs after operational stops.

PRECIATION AND AMORTIZATION — Include all charges to expense to record losses incurred in normal wear and tear on property and equipment which have not been replaced by current repair, as well as losses in serviceability occasioned by obsolescence, innovation, and changes in popular demand, or by action of public authority. Also included are charges for the amortization of capitalized development, and other intangible assets.

CESS BAGGAGE - Baggage which in terms of weight, number of pieces, or size exceeds the free baggage allowance stated in the air carrier's tariffs and for which a charge is levied.

PRESS - Property shipments within North America which are given priority over air freight. The rate charged includes door-to-door service on the ground as well.

TRA-SECTION MILES - Miles flown on flights which are added to those scheduled because of extra demand for air service.

YING OPERATION EXPENSES - Expenses incurred directly in the in-flight operation of aircraft or in the holding of aircraft and aircraft personnel in readiness for assignment to an in-flight status. Landing fees are also included in this account.

EIGHT - Property shipments for which a standard tariff rate is charged per unit of weight or volume. Freight does not include express, mail, or excess baggage. See GOODS.

NERAL ADMINISTRATION EXPENSES — This term includes expenses of a general corporate nature as well as those incurred in performing activities which contribute to more than a single operating function, such as general financial accounting activities, purchasing activities, representation at law, and other operational administrations not directly applicable to a particular function.

ODS - This term includes all types of non-passenger traffic, that is, freight, express, mail, and excess baggage.

ODS TON-MILE - A goods ton-mile represents the carriage of one ton of goods over one mile. Ton-mile figures are obtained by totalling the number of miles flown with each ton of goods. For charter operations, goods ton-miles are reported only if flown on aircraft with a gross take-off weight in excess of 18,000 pounds.

COME FROM INTERESTS AND DISCOUNTS - Interest income from all sources and cash discounts on purchases of materials and supplies.

TEREST EXPENSES — Interest on all classes of debt including premiums, discounts and expenses on short-term obligations; amortization of premium discounts; and expenses on short-term and long-term obligations.

INTENANCE EXPENSES - Expenses, both direct and indirect, incurred in the repair and upkeep of property and equipment required to meet operating and safety standards.

LE - Statute mile of 5,280 feet.

N-FLYING SERVICES REVENUES — Revenues less related expenses from non-flying services incidental to air transport, such as sales of service supplies and parts, rental of operating property and equipment, and operation of restaurants, limousine service.

N-OPERATING INCOME AND EXPENSE — Income and loss of commercial ventures not part of the air transport services of the accounting entity; other revenues and expenses attributable to financing or other activities that are extraneous to and not an integral part of air transportation or its incidental services; and special recurrent items of a non-periodic nature.

ERATING EXPENSES — Expenses incurred in the performance of air transportation. It includes direct aircraft operating expenses as well as ground and indirect operating expenses.

ERATING INCOME OR LOSS — The profit or loss from performance of air transportation based on total operating revenues less total operating expenses. It does not include non-operating income and expenses or special items, and is a "before income taxes" figure.

- OPERATING REVENUE Revenues from the performance of air transportation and related non-flying services. It includes: (1) transport revenues from all classes of traffic, and (2) non-transport revenues consisting of payments under the National Transportation Act where applicable, and the net amount of revenues less related expenses from services incidental to air transportation.
- PACIFIC AND ORIENT SERVICES Services to Australia, Oceania, and Asia (excluding the Soviet Union). Prior to 1970, statistic for flights to Hawaii were included under the heading "Pacific and Orient" but are now included under "Transborder".
- PASSENGERS A person who pays a fare and receives air transportation, including a free baggage allowance, is counted as one revenue passenger. Persons paying 25% or less of the adult fares are not included.
- PASSENGER LOAD FACTOR This ratio is calculated by dividing the number of revenue passenger-miles by the number of available seat-miles.
- PASSENGER-MILE A passenger-mile represents the carriage of one passenger for one mile. Passenger-mile figures are obtained by totalling the number of miles flown by each passenger. For charter operations, passenger-miles are reported only if flow on an aircraft with agross take-off weight in excess of 18,000 pounds.
- PASSENGER SERVICES EXPENSES Costs of activities contributing to the comfort, safety and convenience of passengers while in flight and when flights are interrupted. It includes both salaries and expenses of cabin attendants, and the passenger food expenses.
- PASSENGER REVENUE PER PASSENGER-MILE This ratio is calculated by dividing the gross revenue earned in unit toll passenger service by the number of revenue passenger-miles reported for unit toll services.
- PASSENGER TON-MILE This is a figure calculated by multiplying the number of passenger-miles carried by an arbitrary weight of 200 pounds which is assumed to be the average weight for a passenger and his free baggage allowance. The result is then divided by 2000 to give a ton-mile figure.
- PROMOTION AND SALES EXPENSES Costs incurred both in promoting the use of air transportation generally, and in creating a public preference for the services of a particular air carrier. It includes selling, advertising, space reservations, and the development of tariffs and flight schedules for publication.
- REGIONAL CARRIER Any Canadian air carrier designated by the Minister of Transport as a "regional carrier". The regional carriers are Pacific Western Airlines Ltd., Transair Ltd., Nordair Ltd., Quebecair, and Eastern Provincial Airways (1963) Ltd. These are also known as Level II carriers.
- REGULAR AND SPECIFIC POINT SERVICES Transportation performed under class 2, 9-2, 3, or 9-3 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- REGULARITY OF SERVICE A ratio obtained by dividing the scheduled miles flown by the miles scheduled for unit toll scheduled services. In this publication, Regularity of Service excludes the notion of timeliness.
- REVENUE OPERATIONS See OPERATING REVENUES.
- SCHEDULED SERVICES Transportation performed under class 1 or class 8 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- SCHEDULED MILES The number of miles scheduled on an air carrier's timetable. The actual mileage flown may differ because of cancelled flights, rerouting or extra-section flights. See REGULARITY OF SERVICE.
- SOUTHERN SERVICES Services between Canada and Bermuda, the Caribbean, Mexico, Central America, and South America. Prior to 1970, statistics for flights to Florida were included under the heading "Southern".
- SPECIALTY FLYING SERVICES Revenue flying services performed under authority of a class 7 licence as issued by the Air Transport Committee of the Canadian Transport Commission. Specialty flying consists of activities such as sightseeing, flight training, aerial photography and surveying, or other types of flying which do not involve the transport of passengers or goods from one place to another.
- TOTAL OPERATING REVENUES PER EMPLOYEE This ratio is calculated by dividing the total gross operating revenues by the average number of employees for the month.
- TON Short ton of 2,000 pounds.
- TON-MILE Represents the carriage of one ton of goods or passengers for one mile. Ton mileage is the sum of the miles flown with each ton of goods or passengers.
- TRANS-ATLANTIC AND POLAR SERVICE Services between Canada and Europe or between Canada and the Soviet Union. This will also include flights between Canada and St. Pierre and Miquelon.
- TRANSBORDER SERVICES Services between points in Canada and Alaska, Canada and Hawaii, and Canada and continental United States. Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient".
- TRANSCONTINENTAL CARRIERS Air Canada and CP Air.
- UNIT TOLL TRANSPORTATION Transportation performed under the following classes of licence as issued by the Air Transport Committee of the Canadian Transport Commission:
 - <u>Class 1 or Class 8, Scheduled Service</u> Required to provide public transportation of persons or goods by aircraft, serving points in accordance with a service schedule and at a toll per unit.

Class 2 or Class 9-2, Regular Specific Point Service — Required to provide, to the extent that facilities are available, public transportation of persons or goods by aircraft, serving points in accordance with a service pattern and at a toll per unit.

 $\underline{\text{Class 3 or Class 9-3, Specific Point Service}}$ — Offers public transportation of persons or goods by aircraft, serving points consistent with traffic requirements and operating conditions and at a toll per unit.

WEIGHT LOAD FACTOR — This ratio is calculated by dividing the number of revenue ton-miles by the total number of available ton-miles.

GLOSSAIRE

- COEFFICIENT DE CHARGEMENT Ce coefficient est obtenu en divisant le nombre total des tonnes-milles payantes par le nombre total de tonnes-milles disponibles.
- COEFFICIENT DE REMPLISSAGE PASSAGERS Ce coefficient est obtenu en divisant le nombre de passagers-milles payants par le nombre de sièges-milles disponibles.
- DÉPARTS Décollages de vols de transport payant des services à tarif unitaire et d'affrètement. Ceci comprend les décollage non prévus à la suïte d'une escale technique.
- DÉPRÉCIATION ET AMORTISSEMENT Comprend toutes les imputations pour tenir compte des pertes provenant de l'usure normale et la détérioration de biens et de matériel qui ne sont pas compensées par un programme systématique de réparation, ainsi que la perte de vie utile découlant du retrait du service de matériel périmé, du remplacement par un modèle plus perfectionné, d'une évolution de la demande du public et de l'intervention des services officiels. Comprend également les frais imputés pour l'amortissement des frais de mise en valeur et autres valeurs immatérielles.
- ENVOIS EXPRÈS Envois à l'intérieur de l'Amérique du Nord de biens ayant priorité sur le fret aérien. Le prix comprend le service à domicile.
- EXCÉDENT DE BAGAGES Partie des bagages qui dépasse en poids, en dimension ou en nombre l'allocation gratuite prévue aux barêmes du transporteur aérien et qui donne lieu à la perception d'un supplément.
- FRAIS D'ENTRETIEN Dépenses, tant directes qu'indirectes, engagées pour la réparation et l'entretien des biens et du matériel et nécessaires pour satisfaire aux normes d'exploitation et de sécurité.
- FRAIS D'ENTRETIEN: AÉRONEFS ET EXPLOITATION Ce poste comprend la rémunération du personnel au sol, les frais au sol pour manoeuvre et l'acheminement du trafic au sol, la manoeuvre et l'entretien des aéronefs particuliers, la préparation des équipages au vol et le contrôle des aéronefs en vol, plus les frais en vol pour l'acheminement du trafic.
- FRAIS D'EXPLOITATION Frais provenant de l'exercice du transport aérien. Comprend les frais directs et indirects d'exploitation des aéronefs ainsi que les frais au sol.
- FRAIS DE GESTION GÉNÉRALE Comprend les frais des sociétés et les frais occasionnés par les activités qui profitent à plusieurs fonctions comme la comptabilité financière générale, les achats, le service de contentieux et d'autres services administratifs généraux qui ne peuvent pas être imputés directement à une fonction déterminée.
- FRAIS DE PUBLICITÉ ET DES SERVICES DE VENTES Frais de promotion générale des transports aériens et de publicité auprès du public pour l'inciter à voyager par une compagnie aérienne donnée. Comprend les ventes, la publicité, la location des supports publicitaires, la création et la diffusion de barêmes et d'horaires des vols.
- FRAIS D'EXPLOITATION: VOLS Dépenses engagées directement pour l'exploitation en vol des aéronefs et les dépenses pour tenir les aéronefs et son personnel prêts à entreprendre un vol. Ceci comprend aussi les taxes d'atterrissage.
- FRATS POUR LE SERVICE AUX PASSAGERS Coût des services fournis en vue du confort, de la sécurité et de l'agrément des passagers pendant le vol et lors de l'interruption du vol. Comprend les salaires du personnel navigant commercial et le coût de la nourriture des passagers.
- FRET Envois de biens auxquels un barême standard par unité de poids ou de volume est applicable. Ceci ne comprend pas les envois exprès, le courrier ou le bagage excédentaire. Voir MARCHANDISES.
- GAINS OU PERTES DE CAPITAL Gains ou pertes entraînés par le retrait du service de biens et de matériel d'exploitation, du matériel volant, des pièces consommables, de divers matériaux ou fournitures, etc., lorsque les articles précités sont vendus ou retirés du service en vertu d'un plan général de remplacement et non lorsqu'il s'agit de ventes occasionnelles à des tiers.
- INTÉRÊTS PAYÉS Intérêts sur les dettes de toute nature, y compris les primes, les escomptes et les dépenses liés aux obligations à court terme, l'amortissement des primes, des escomptes et des frais liés aux obligations à court terme et à long terme.
- LIGNES DU PACIFIQUE ET DE L'ORIENT Lignes de l'Australie, l'Océanie et de l'Asie, sauf l'U.R.S.S. Avant 1970, les résultat des lignes desservant Hawaï figuraient sous la rubrique Pacifique et Orient; ces résultats apparaissent maintenant sous la
- LIGNES DU SUD Lignes entre le Canada et les Lermudes, les Caraïbes, le Mexique, l'Amérique centrale et l'Amérique du Sud. Avant 1970, la statistique des vols à destination de la Floride était comprise sous la rubrique des lignes du Sud.
- LIGNES POLAIRES ET TRANSATLANTIQUES Lignes ertre le Canada et l'Europe et entre le Canada et l'Union soviétique. Comprend aussi les vols entre le Canada et Saint-Pierre-et-Miquelon.
- LIGNES TRANSFRONTALIÈRES Lignes entre des points du Canada et de l'Alaska, du Canada et Hawaï, et du Canada et les 48 États américains. Avant 1970, les résultats des vols à destination d'Hawaï étaient comptés sous la rubrique des lignes du Pacifique et de l'Orient.
- MARCHANDISES Comprend tout trafic autre que le trafic passager, i.e. fret, envois exprès, courrier et bagage excédentaire.
- MILLE Mille terrestre de 5,280 pieds.

rubrique des lignes transfrontalières.

BRE DE MILLES PRÉVUS — Nombre de milles prévus à l'horaire d'un transporteur aérien. Le millage réel peut être différent e ce chiffre à cause d'annulations de vols, de déroutements ou d'étapes supplémentaires. Voir "Régularité du service".

BRE DE MILLES SUPPLÉMENTAIRES - Distance en milles de vols ajoutés aux horaires pour répondre à une demande supplémentaire.

RATIONS PAYANTES - Voir recettes d'exploitation.

SAGER - Toute personne qui achète un billet et fait un voyage par avion est considérée comme passager payant. Les personnes, our lesquelles le prix du billet de passage équivaut à 25% ou moins de celui du billet pour adulte, ne sont pas comptées.

SAGER-MILLE - Le passager-mille correspond au transport d'un passager sur une distance d'un mille. Pour obtenir le nombre de assagers-milles, il faut additionner la distance en milles sur laquelle chaque passager a été transporté. Pour les vols d'affrèment, les données relatives aux passagers-milles sont déclarées seulement pour les aéronefs dont le poids brut au décollage st supérieur à 18,000 livres.

ETTES D'EXPLOITATION — Recettes provenant du transport aérien et des services accessoires. Comprend (1) les recettes de ransport pour toutes les classes du trafic et (2) les recettes autres que les recettes de transport constituées par les ersements en vertu de la Loi nationale sur les transports (le cas échéant) et le montant net des recettes, moins les épenses correspondantes, provenant des services accessoires du transport aérien.

ETTES DES SERVICES AUTRES QUE CEUX DE VOL — Recettes, moins les dépenses afférentes, provenant des services accessoires utres que les services de vol effectués par le transporteur par air, notamment, le service de restaurant et d'alimentation, e service de limousine, la réparation et le service courant des aéronefs et le service des cargaisons aériennes.

ETTES-PASSAGER PAR PASSAGER-MILLE - Ce rapport se calcule en divisant la recette brute d'un service à tarif unitaire par e nombre de passager-milles payants enregistré pour le service à tarif unitaire.

ETTES TOTALES D'EXPLOITATION PAR EMPLOYÉ — Ce rapport se calcule en divisant les recettes totales d'exploitation par le ombre d'employés déclaré pour le mois.

ULARITÉ DU SERVICE — Rapport calculé en divisant le nombre de milles de vols réguliers effectués par le nombre de vols éguliers suivant les services réguliers à tarif unitaire. Dans le présent bulletin, la régularité du service ne signifie as la régularité chronologique des vols.

ENU D'INTÉRÊTS ET D'ESCOMPTES — Revenu d'intérêts provenant de toutes sources et les escomptes au comptant sur les achats e matériaux et de fournitures.

ENU OU PERTE D'EXPLOITATION — Bénéfice ou perte du transport aérien calculé pour l'ensemble des recettes et des frais l'exploitation. Ne comprend pas les revenus ou dépenses hors exploitation ni les postes spéciaux. Il s'agit d'un chiffre l'exploitation de l'impôt.

VENUS ET DÉPENSES HORS EXPLOITATION — Revenus et pertes sur des entreprises commerciales hors du domaine des services .ériens, de l'unité comptable; autres recettes et dépenses imputables aux opérations de financement ou autres, étrangères .u service du transport aérien et à des services accessoires; postes spéciaux dont la répétition n'est pas de nature .ériodique.

EVICES À HORAIRE FIXE — Compagnie aérienne titulaire d'une licence de la Classe l ou 8 l'autorisant à effectuer un service I horaire régulier à tarif unitaire.

EVVICES RÉGULIERS ET ENTRE POINTS DÉTERMINÉS — Transport effectué en vertu d'une licence des classes 2, 9-2, 3 ou 9-3 émise Jer le Comité des transports aériens de la Commission canadienne des transports. Voir transport à tarif unitaire.

CCES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de l'avion en sièges. Ce chiffre forrespond à la capacité totale de transport disponbile pour les passagers. Les sièges condamnés en raison des limitations le chargement de la cabine à cause du poids de carburant embarqué ou pour d'autres raisons ne sont pas comptés.

NNE - Tonne courte de 2,000 livres.

TONE-MILLE - Correspond au transport d'une tonne de marchandises ou de passagers sur un mille.

INES-MILLES DE MARCHANDISES - La tonne-mille de marchandises correspond au transport d'une tonne de marchandises sur un mille.

'our obtenir le nombre de tonnes-milles, il faut additionner les distances en milles sur lesquelles chaque tonne de marchandises

1 été transportée. Pour les vols d'affrètement, les données relatives aux tonnes-milles de marchandises sont déclarées seulement

>our les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

NNES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de charge utilisable de l'avion. Ce chiffre correspond à la capacité de charge disponible pour les passagers et/ou les marchandises. La capacité de charge non disponible en raison du poids du carburant embarqué ou pour d'autres raisons n'est pas comptée.

'NNE-MILLE PASSAGER — On obtient ce chiffre en multipliant le nombre de passagers-milles payants par un poids forfaitaire de 200 livres qui est censé correspondre à un passager moyen avec des bagages en franchise. On divise ensuite le total par 2,000 pour obtenir le résultat en tonnes-milles.

ANSPORT À LA DEMANDE — Transport public, si la demande est suffisante, de passagers et/ou de marchandises à partir d'une base spécifiée moyennant un taux calculé au mille ou à l'heure pour l'affrètement d'un aéronef entier. Ce chiffre comprend aussi le transport à forfait effectué en vertu du permis de la classe 5.

'ANSPORT À TARIF UNITAIRE — Transport effectué en vertu de l'une des catégories suivantes de licence délivrée par le Comité des transports aériens de la Commission canadienne des transports:

Service régulier, classe 1 ou 8 - Transport public de personnes et/ou de marchandises entre des points selon un horaire fixe et moyennant un taux de transport unitaire.

Service régulier entre points déterminés, classe 2 ou 9-2 — Transport public, dans la mesure où il existe des installations disponibles, de personnes et/ou de marchandises entre des points selon un plan horaire et moyennant un taux de transport unitaire.

Service entre points déterminés, classe 3 ou 9-3 — Transport public de personnes et/ou de marchandises entre des points suivant les besoins du trafic et les conditions d'exploitation moyennant un taux de transport unitaire.

TRANSPORTEUR RÉGIONAL — Toute compagnie aérienne canadienne désignée par le ministre des transports comme "transporteur régional". Sont des transporteurs régionaux, les sociétés Pacific Western Airlines, Transair, Nordair, Québecair et Eastern Provincial Airways. Ces transporteurs sont aussi connus comme les transporteurs du niveau financier II.

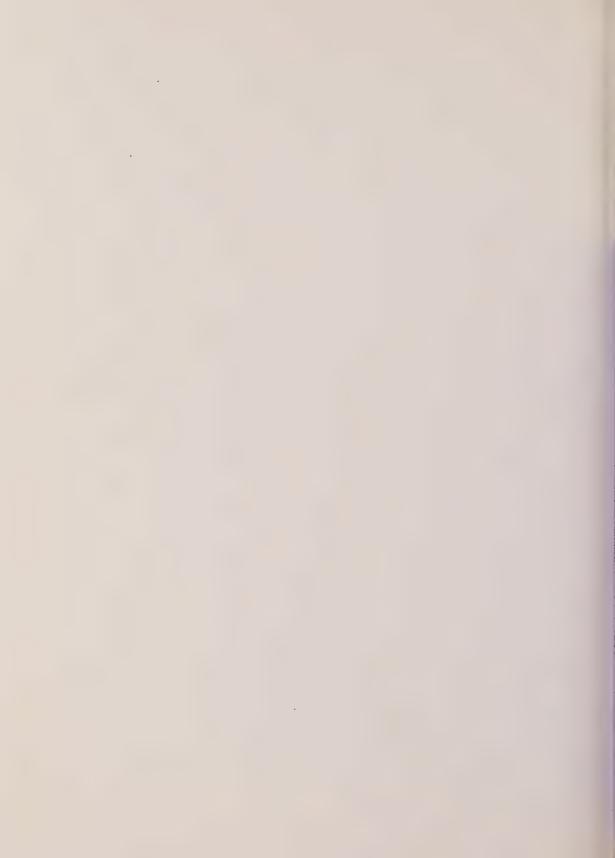
TRANSPORTEURS TRANSCONTINENTAUX - Air Canada et CP Air.

<u>VOLS SPÉCIALISÉS</u> — Services aériens spécialisés en vertu d'une licence de la classe 7. Le vol spécialisé comprend les excursions aériennes, l'entraînement au vol, la photographie et les relevés aériens et les autres types de vols qui ne consistent pas à transporter des passagers ou des marchandises entre deux points.









Transcontinental and regional air carrier operations

ULY 1976

Opérations des transporteurs aériens transcontinentaux et régionaux

JUILLET 1976



STATISTICS CANADA - STATISTIQUE CANADA

Transportation and Communications Division — Division des transports et des communications

Aviation Statistics Centre ___ Le centre des statistiques de l'aviation

TRANSCONTINENTAL AND REGIONAL AIR CARRIER OPERATIONS

OPÉRATIONS DES TRANSPORTEURS AÉRIENS TRANSCONTINENTAUX ET RÉGIONAUX

JULY - 1976 - JUILLET

Published by Authority of
The Minister of Industry, Trade and Commerce

Publication autorisée par le ministre de l'Industrie et du Commerce

November - 1976 - Novembre 5-3512-510

Price—Prix: 40 cents \$4.00 a year—par année

Vol. 36-No. 7

NOTE

This and other government publications may be purchased from local authorized agents and other community bookstores or by mail order.

Mail orders should be sent to Publishing Centre, Supply and Services Canada, Ottawa, KIA OS9 or, in the case of Statistics Canada Publications only, to Publications Distribution, Statistics Canada, Ottawa, KIA OT6.

Inquiries about this publication should be addressed to Messrs. J. Bekooy or G. Wilson, Aviation Statistics Centre, Transportation and Communications Division, Statistics Canada, Ottawa, Ontario, KIA ON9. (Telephone: 995-9894) or to a local office of the bureau's User Advisory Services Division:

St. John's (Nfld.) -	
Saint Jean (TN.)	(726-0713)
Halifax	(426-5331)
Montréal	(283-5725)
Ottawa	(992-4734)

NOTA

On peut se procurer cette publication, ainsi que toutes les publications du gouvernement du Canada, auprès des agents autorisés locaux, dans les librairies ordinaires ou par la poste.

Les commandes par la poste devront parvenin à Imprimerie et édition, Approvisionnements et services Canada, Ottawa, KIA OS9 ou, lorsqu'il s'agit uniquement de publications de Statistique Canada, à Distribution des publications, Statistique Canada, Ottawa, KIA OT6.

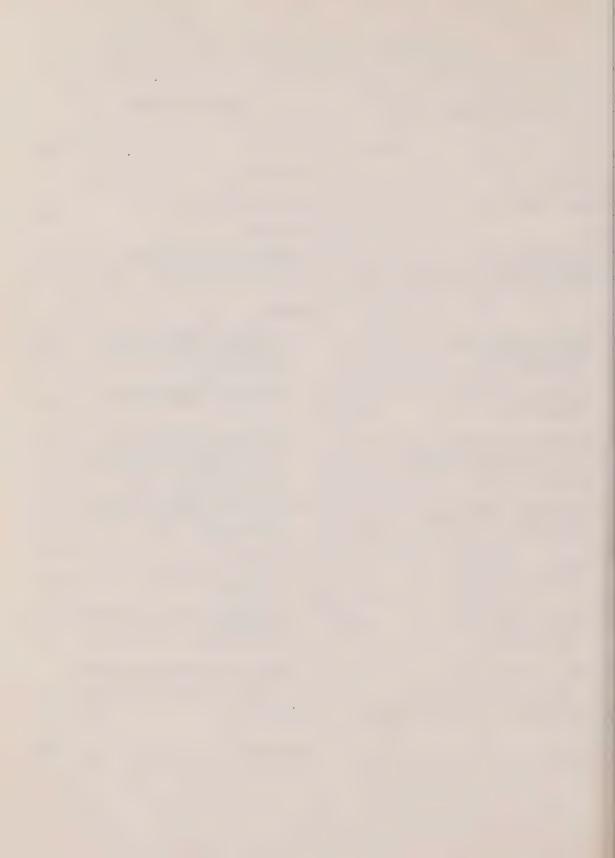
Toutes demandes de renseignements sur la présente publication doivent être adressées à MM. J. Bekooy ou G. Wilson, Centre des statistiques de l'aviation, Division des transports et des communications, Statistique Canada, Ottawa, Ontario, KIA ON9. (Téléphone: 995-9894) ou à un bureau local de la Division de l'assistance utilisateurs situé aux endroits suivants:

Toronto	(966-6574)
Winnipeg	(985-3257)
Regina	(569-5403)
Edmonton	(425-5052)
Vancouver	(666-3594)

TABLE OF CONTENTS

TABLE DES MATIÈRES

		Page		Page
[n	troduction	5	Introduction	5
?i	nancial Ratios	6	Rapports Financiers	6
Ch	arts		Graphiques	
	Goods Ton-miles	8 9	Marchandises, tonnes-milles Passagers-milles	8 9
Γa	bles		Tableaux	
1.	Operating Statistics, Transcontinental Carriers	10	1. Statistiques d'exploitation - Transporteurs transcontinen- taux	10
2.	Operating Statistics, Regional Carriers	12	2. Statistiques d'exploitation - Transporteurs régionaux	12
3.	Operating Statistics, International Services of Transcontinental and Regional Carriers	16	3. Statistiques d'exploitation - Services internationaux de transporteurs transcontinen- taux et régionaux	16
4.	Operating Revenues and Expenses, Transcontinental Carriers	18	4. Recettes et dépenses d'exploitation - Transporteurs transcontinentaux	18
5	Operating Revenues and Expenses, Regional Carriers	20	5. Recettes et dépenses d'exploitation - Transporteurs régionaux	20
6	. Transcontinental and Regional Carriers, Total All Services	24	6. Transporteurs transcontinentaux et régionaux - Total de tous les services	24
7	Transcontinental and Regional Carriers, Total Operating Revenues and Expenses	26	7. Transporteurs transcontinentaux et régionaux - Recettes et dépenses totales d'exploitation	26
G	lossary	29	Glossaire	32



INTRODUCTION

Transcontinental and Regional Air Carrier perations was introduced in January, 1970, as one of series of five publications containing statistics on ne activities and finances of Canadian commercial rline operations. The series comprises the following blications:

r Carrier Financial Statements Annually. Catalogue No. 51-206;

r Carrier Operations in Canada (Commercial Operators). Quarterly. Catalogue No. 51-002:

nternational Air Charter Statistics Quarterly, Catalogue No. 51-003;

ervice Bulletin
Monthly. Catalogue No. 51-004; and,

ranscontinental and Regional Air Carrier Operations Monthly. Catalogue No. 51-001.

The data for the series are collected by the viation Statistics Centre under the direction and thority of the Canadian Transport Commission. catistics are compiled from edited reports submitted onthly by Air Canada, CP Air, Pacific Western Airlines, cansair Limited, Nordair, Quebecair, and Eastern rovincial Airways.

In presenting tabular data in the publications, ne following symbols denote:

.. figures not available; and, - nil or zero.

preover, in instances in which an air carrier flies oth "scheduled" and "irregular and specific point" nit toll services along a particular route, totals pearing in the tables are allocated to that category f service predominating over the entire route. When aking historical data comparisons by financial group, is also noteworthy that prior to 1970 Nordair was acluded in Financial Level III, and that the statement f income submitted by Eastern Provincial Airways was evised in February, 1970, to exclude subsidies claimed der the National Transportation Act from its "operating evenues" total.

Commencing in January, 1972, figures for excess baggage ton-miles" were no longer included in it toll services data, although they do appear in :atistics on "goods ton-miles" for "all services". me dollar earnings for this category will continue be published in Tables 4, 5 and 7. Separate atistics will be shown for "extra-section" miles .own under scheduled unit toll services.

In general, adjustments to some figures pearing in this publication will be made from issue) issue, as continuing information is reported.

INTRODUCTION

Le bulletin <u>Opérations des transporteurs aériens</u> transcontinentaux et régionaux a paru pour la première fois en janvier 1970, il était le premier d'une série de cinq bulletins statistiques qui traitent des activités et des finances des exploitants de lignes aériennes commerciales au Canada. La série comprend les numéros suivants:

Transporteurs aériens — États financiers Annuel. Nº 51-206 au catalogue.

Opérations des transporteurs aériens au Canada (Exploitants commerciaux). Trimestriel. Nº 51-002 au catalogue.

Statistique des affrètements aériens internationaux Trimestriel. $N^{\rm O}$ 51-003 au catalogue.

Bulletin de service

Mensuel. Nº 51-004 au catalogue et

Opérations des transporteurs aériens transcontinentaux et régionaux Mensuel. Nº 51-001 au catalogue.

Les données de la série sont recueillies par le Centre des statistiques de l'aviation sous la direction et avec l'autorisation de la Commission canadienne des transports. statistiques sont établies à partir des déclarations remises chaque mois par les sociétés Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair et Eastern Provincial Airways.

On fait appel aux signes conventionnels suivants pour présenter les chiffres des tableaux:

.. chiffres non disponibles; et, néant ou zéro.

En outre, dans les cas où un transporteur aérien offre des services de transport à tarif unitaire comprenant des services "à horaire fixe" et des services "irréguliers entre points déterminés" pour un itinéraire particulier, les chiffres totaux des tableaux sont attribués à la catégorie de service qui prédomine sur le parcours en question. Si l'on compare les données chronologiques suivant les groupes financiers, il convient de noter qu'avant 1970 Nordair a été compris dans le groupe financier III, et que l'état des recettes produit par Eastern Provincial Airways a été révisé en février 1970 afin d'éliminer du montant total des "recettes d'exploitation" les subventions réclamées aux termes de la Loi nationale sur les transports.

A partir de janvier 1972, les chiffres correspondant aux "tonnes-milles de bagage excédentaire" ne figurent plus dans les données des services de transport à tarif unitaire; toutefois, ils apparaissent dans les statistiques sur les "marchandises tonnes-milles" pour "tous les services". Les gains pécuniers continueront de paraître dans les tableaux 4, 5 et 7. On donnera des statistiques distinctes pour le "nombre de milles supplémentaires" parcourus dans le cas des services à tarif unitaire sur vols à horaire fixe.

En général, des corrections seront apportées aux chiffres du bulletin d'un numéro à l'autre en raison de la rentrée continue des données.

THIS MONTH

NO.				CP AIR	TOTAL	
1	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	•08	•07	.08	
2	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE	**	•36 •73	•38 •61	•36 •70	
4		x	125.1	115.5	122.6	
5	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	11	20.1	13.4	18.4	
6	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	5,354.07	5.173.54	5,307.80	
			EASTERN PROVINCIAL AIRWAYS (1963)	NCRDAIR	PACIFIC WESTERN AIR LINES	
7	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	•11	•12	-14	
8	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE	87 89	1.15	.99	.60 1.21	
10	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	*	106.8	117.2	105.5	
11	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES ******	19	6.3	14.7	5.2	
12	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	4.201.18	6.095.78	4,184.66	
			CUEBECATR	TRANSAIR LTD.	TOTAL ALL CARRIERS TOTAL. TOUS LES TRANSPORTEURS	
13	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	s	•13	•11	.08	
14 15	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE	**	1.26	1.10	.73	
16		*	101.3	113.3	120.2	
17	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	n	1-2	11.7	16.8	

RAPPORTS FINANCIERS - JUILLET 1976

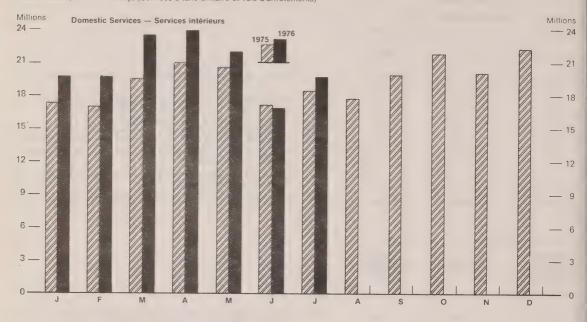
YEAR-TO-DATE --DEPUIS LE DEBUT DE L'ANNEE

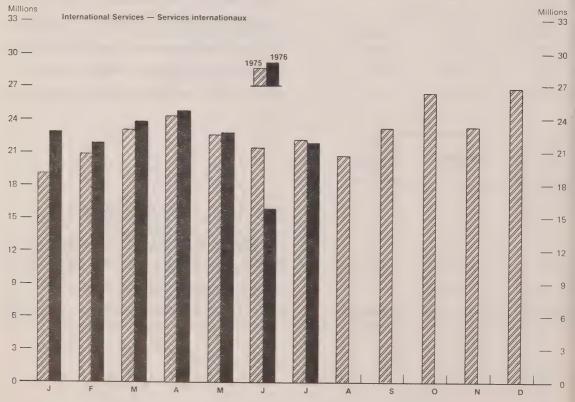
ATR CANADA	CP AIR	TOTAL			NO
.08	.07	.08	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	1
•32 •70	•32 •59	•32 •67	**	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE	2
101-2	95.4	99.7	2	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	4
1.2	4.8-	•3-	**	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	5
27.879.65	26.342.44	27.475.21	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	6
EASTERN PROVINCIAL AIRWAYS (1963)	NCRDAIR	PACIFIC WESTERN AIR LINES			
•11	•12	-13	\$	RECETTES PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	7
1.12	.97	.56 1.18	n 11	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	
89.4	104.3	101.2	8	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	10
11.8-	4.1	1.2	н	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	11
24.568.74	34.869.13	25.865.12	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	12
OUEBECAIR	TRANSAIR LTD.	TOTAL ALL CARRIERS TOTAL. TOUS LES TRANSPORTEURS			
.13	.11	.08	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	13
1.33	1.09	.71	11	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE	14 15
99.4	103.4	99.8	2	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	16
•6-	3.3	• 2-	н	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	17
29.672.38	29.471.84	27,603.66	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	18

Transcontinental and Regional Air Carriers — Transporteurs transcontinentaux et régionaux

Goods Ton-Miles (Unit toll and charter services)

Marchandises, tonnes — milles (Services a taxe unitaire et vols d'affrètements)





Transcontinental and Regional Air Carriers — Transporteurs transcontinentaux et régionaux

Passenger — Miles (Unit toll and charter services)

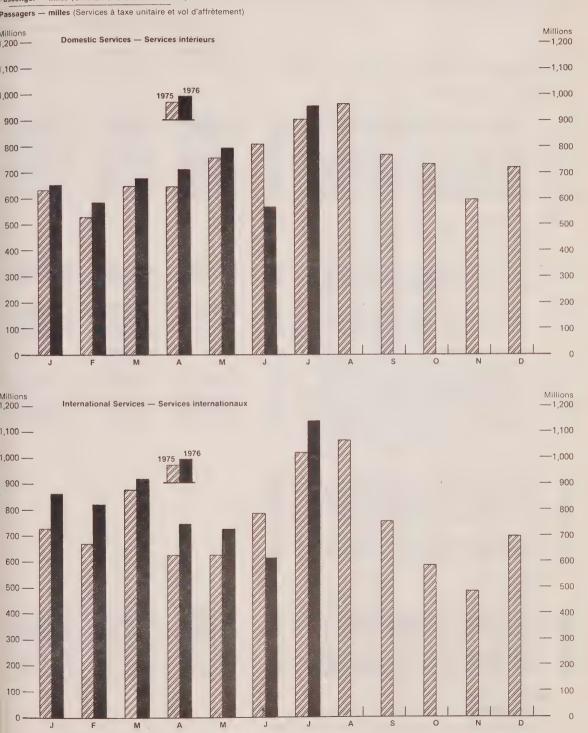


TABLE 1. OPERATING STATISTICS TRANSCONTINENTAL CARRIERS. JULY THIS MONTH MOIS A LIFTUDE AIR CANADA CP AIR TOTAL NO. ALL SERVICES TRAFFIC. HOURS AND MILES: REVENUE OPERATIONS PASSENGER TON-MILES NO. 1 132,502,966 52.078.822 184,581,789 GOODS TON-MILES NO. 26,398,661 10.070.573 36.469.234 158,901,627 3 TOTAL TON-MILES NO. 62.149.395 221,051,023 PASSENGER-MILES 1,325,029,665 520.788.225 1.845.817.890 NO. PASSENGERS NO. 1,084,654 261,445 1.346.099 17.943 3.873 21,816 6 NO. HOURS FLOWN NO. 30,195 9.008 39,203 MILES FLOWN NO. 11,807,543 3,852,689 15.660.232 NO. 7,282 10 NO. 21,129 28,411 UNIT TOLL SERVICES SCHEDULED (CLASS 1 AND 8 LICENCES): REVENUE OPERATIONS 11 NO. 1,228,658,272 472,495,662 1.701.153.934 NO. 1.770,311,986 664.932.041 2,435,244,027 13 8 71.1 69.4 69.9 REVENUE TON-MILE OPERATIONS PASSENGER TON-MILES NO. 122.865.827 47.249.566 170.115.393 EXPRESS TON-MILES 15 18,876,816 8,073,574 26,950,390 16 NO. 980.665 167.286 1,147,951 TON-MILES NO. 3,924,629 1.769.910 5.694.539 18 TOTAL TON-MILES 146,647,937 NO. 57,260,336 203,908,273 19 297.357.997 93.705.508 391,063,505 TOTAL WEIGHT LOAD FACTOR 20 61.1 MILES SCHEDULED NO.
SCHEDULED MILES FLOWN NO.
REGULARITY OF SERVICE 11.095.942 3,390,961 3,377,029 99.6 21 14,486,903 22 10,900,448 14.277.477 98-2 23 24 MILES FLOWN EXTRA SECTION NO. 184.733 127.849 312,582 TOTAL MILES FLOWN 25 11,085,181 3.504.878 NO. 14,590,059 26 NO. 1,057,498 248,028 1,305,526 3.737 27 NO. 17,603 28 HOURS FLOWN NO. 28,643 8.275 36,918 REGULAR. IRREGULAR AND SPECIFIC POINTS (CLASS 2. 9-2. 3 AND 9-3 LICENCES):

	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO.	:	-	-
35 36 37 38	PASSENGERS	NO.	:	=	=
	CHARTED SERVICES				

TER SERVICES

REVENUE OPERATIONS

39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO.	96,371,393 9,637,139 2,616,551 12,253,690	48.292.563 4.829.256 - 4.829.256	144.663.956 14.466.396 2.616.551 17.082.947
43 44 45	PASSENGERS	NO.	27,156 340 1,552	13.417 136 733	40,573 476 2,285
46	MILES FLOWN		722.362	347.811	1.070.173

SPECIALTY FLYING

REVENUE OPERATIONS

47 HOURS FLOWN NO.

TABLEAU 1. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, JUILLET 1976

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			NO
				TOUS LES SERVICES	
				TRAFIC. HELRES ET MILLES	
				OPERATIONS PAYANTES	
645.572.196 186.898.718 832.470.914	266.279.587 69.482.463 335.762.050	911.851.783 256.381.181 1.168.232.964	NO. NO.	PASSAGERS, TONNES-MILLES	2
6.455.721.960 6.100.363 113.238 184.075 70.310.481 2.658 20.885	2.662,795.870 1.493.841 24.717 56.630 23.856.704 1.278 7.457	9.118.517.830 7.594.204 137.955 240.705 94.167.185 3.936 28.342	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	6 7 8 9
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
6.065.910.244	2.429.890.018	8.495.800.262	NO.	PASSAGERS-MILLES	11
9.962.681.167 60.9	3.981.087.298 61.0	13.943.768.465 60.9	NO.	SIEGES-MILLES DISPONIBLES COEFFICIENT D°UTILISATION EN PASSAGERS TONNES-MILLES D°OPERATIONS PAYANTES	
606.591.024 140.485.507 7.241.450 27.492.694 781.810.675	242.989.002 56.272.218 1.148.739 11.684.036 312.093.995	849.580.026 196.757.725 8.390.189 39.176.730 1.093.904.670	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	16 17
1.701.278.347	565,223,980	2,266,502,327	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
46.0 70.059.559 65.344.851 93.3 1.283.933 66.628.784 5.921.040 110.918 175.777	55.2 22.755.248 21.532.34 94.6 441.946 21.974.280 1.420.697 23.845 52.572	48.3 92.814.807 86.877.185 93.6 1.725.879 88.603.064 7.341.737 134.763 228.349	% NO. NO. NO. NO. NO.	COEFFICIENT D*UTILISATION EN CHARGE MILLES PREVUS MILLES PREVUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES	22 23 24 25 26 27
				(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	
				OPERATIONS PAYANTES	
1		= = = = = = = = = = = = = = = = = = = =	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	31 32 33
• • -	=	- - -	NO. NO. NO.	PASSAGERS	35 36 37 38
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
389.811.716 38.981.172 11.679.067 50.660.239	232,905.852 23,290.585 - 23,290.585	622,717,568 62,271,757 11,679,067 73,950,824	NO. NO. NO.	PASSAGERS-MILLES	
179.323 2.320 8.298 3.681.697	73.144 872 4.058 1.882.424	252,467 3,192 12,356 5,564,121	NO. NO. NO.	PASSAGERS	44 45
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
		_	NO.	HEURES DE VOL	47
•	, -		1104		

				THIS MONTH	
	, <u> </u>			MOIS A L'ETUDE	
NO.			EASTERN PROVINCIAL AIRWAYS(1963) LTD. — LTEE	NORDAIR	
	ALL SERVICES		C100 C1CC		LTD LTE
	TRAFFIC. HOURS AND MILES:				
	REVENUE OPERATIONS				
1	PASSENGER TON-MILES	NO.	2.808.614	5,286,351	8,067,903
3	GOODS TON-MILES	NO.	342,668 3,151,282	1.284.380	2,737,622
5	PASSENGER-MILESPASSENGERS		28,086,141 67,989	52,863,503 45,961	80.679.031
7	FLIGHT DEPARTURES	NO.	2.326 1.663	1,792	5,095 4,225
8	MILES FLOWN	NO.	498,497	870,519	1,368,310
ó	AVERAGE NUMBER OF EMPLOYEES	NO.	12 842	· 19 934	85 2•289
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11	PASSENGER-MILES	NO.	2,510,151	5,183,036	46.062.072
13	PASSENGER LOAD FACTOR	*	6.335.971 39.6	13,261,694 39,1	91,903,085 50.1
14 15	PASSENGER TON-MILESFREIGHT TON-MILES	NO.	251+015 5+591	518,304 27,245	4,606,207
16	EXPRESS TON-MILES	NO.	8	-	1,246,822
8	TOTAL TON-HILES		9•459 266•073	1.862 547.411	125,950 5,978,979
9	TOTAL AVAILABLE TON-MILES	NO.	660,329	1.843.500	12.114.906
0	TOTAL WEIGHT LOAD FACTOR		40.3	29.7	49.4
2	SCHEDULED MILES FLOWN	NO.	72,819 71,669	125,144 119,430	904,426 871,052
4	REGULARITY OF SERVICE	% NO.	98.4 206	95.4	96.3 38,381
6	TOTAL MILES FLOWNPASSENGERS	NO.	71•875 13•772	119,430 13,368	909.433 186.649
8	FLIGHT DEPARTURES	NO.	609 331	575 430	4,652 3,083
	REVENUE OPERATIONS				
9	PASSENGER-MILES	NO	22 224 442		
30	PASSENGER TON-MILES	NO.	22,296,642 2,229,664	9,680,798 968,080	_
2	FREIGHT TON-MILES	NO.	222•936 95	989.167	_
14	MAIL TON-MILES	NO.	97,660 2,550,355	157,959 2,115,206	1
35 36	PASSENGERS	NO.	51.044	13,547	-
37	FLIGHT DEPARTURES	NO.	1.669 1.237	721 907	
8	MILES FLOWN	NO.	383,755	330.989	-
	CHARTER SERVICES				
	REVENUE @PERATIONS				
19	PASSENGER-MILES	NO.	3,279,348	37,999,669	34,616,959
0	PASSENGER TON-MILES	NO.	327,935	3.799.967 85.320	3.461.696 1.348.289
2	TOTAL TON-MILES	NO.	327.935	3,885,287	4,809,985
3	PASSENGERSFLIGHT DEPARTURES	NO.	3,173 48	19,046 496	16.730 443
6	HOURS FLOWN	NO.	95 42•867	1.014 420.100	1,142
					1201011
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
7	HOURS FLOWN	NO.	-	296	-

TABLEAU 2. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS REGIONAUX. JUILLET 1976

YEAR-TO-DATE		

DEPUTS LE DEBUT DE L'ANNEE					
	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE			NO
				TOUS LES SERVICES	
				TRAFIC. HELRES ET MILLES	
				OPERATIONS PAYANTES	
20.592.137 2.355.701 22.947.838	39.373.206 7.580.658 46.953.864	45,657,921 25,339,268 70,997,189	NO. NO.	PASSAGERS, TONNES-MILLES	1 2 3
205.921.364 403.954 14.442 11.781 3.614.362 516 826	393,732,064 335,075 13,269 19,990 6,254,082 395 956	741	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D*EMPLOYES	6 7 8
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
13.384.150 36.095.658 37.1	28.957.731 84.540.876 34.3	268.183.528 537.245.350 49.9	NO. NO. %	PASSAGERS-MILLES	
1.338.415 104.261 38 51.303 1.494.017	2.895.773 192.942 - 18.990 3.107.705	26.818.353 6.982,060 - 831.015 34.631.428	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	14 15 16 17 18
3.815.848	11.759.380	73,255,877	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
39.2 471.621 423.095 89.7 55.609 478.704 73.059 3.954 2.367	26.4 821.244 754.484 91.9 4.978 759.462 75.537	47.3 5.769.057 5.304.708 92.0 60.914 5.365.622	% NO. NO. NO. NO. NO.	COEFFICIENT D*UTILISATION EN CHARGE MILLES PREVUS PARCOURUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	22 23 24 25 26 27
			***	OPERATIONS PAYANTES	29
114.671.879 11.467.188 1.563.457 397 592.893 13.623.935	47.132.520 4.713.252 5.805.611 - 932.339 11.451.202	-	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURTIER, TONNES-MILLES TOTAL, TONNES-MILLES	30 31 32 33 34
271.089 9.831 7.521 2.315.266	70.159 5.296 6.866 2.106.462	-	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	36 37
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
77.865.335 7.786.534 7.786.534	317,641,813 31,764,181 517,677 32,281,858	188.395.680 18.839.568 17.424.432 36.264.000	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	41
59.806 657 1.893 820.392	189.379 4.602 9.062 3.388.158	94.778 4.750 9.172 3.354.007	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	44
				SERVICES SPECIALISES OPERATIONS PAYANTES	
	:_				47
-	1.437	-	NO.	HEURES DE VOL	41

THIS	MONTH
-	-
MOIS A	L*ETUDE

NO.			CUEBECAIR	TRANSAIR LTD LTEE	TOTAL
	ALL SERVICES				
	TRAFFIC. HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILES	NO. NO.	5,362,574 211,165 5,573,739	3,523,632 473,033 3,996,665	25.049.074 5.048.868 30.097.942
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO. NO.	53,625,740 67,330 3,339 3,146 826,840 14 884	35,236,323 42,150 1,315 1,708 562,423 31 701	250.490.738 426.809 13.867 13.389 4.126.589 161 5.650
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	NO. NO.	16,329,146 29,515,649 55,3	19.121.063 32.494.903 58.8	89,205,468 173,511,302 51,4
14 15 16	PASSENGER TON-MILES	NO. NO.	1,632,915 153,908	1,912,106 189,347 15,321	8.920.547 1.622.913 15.329
17	MAIL TON-MILES TOTAL TON-MILES	NO.	33.188 1.820.011	20.804 2.137.578	191,263
19	TOTAL AVAILABLE TON-MILES	NO.	3,348,937	3,719,050	21,686,722
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	NO. % NO. NO.	54.3 422.364 409.484 97.0 66.744 476.228 49.806 3.057 2.348	57.5 361.640 357.915 99.0 2.934 360.849 35.849 1.083 1.162	49.6 1.886.393 1.829.550 97.0 108.265 1.937.815 299.444 9.976 7.354
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO. NO.	396.000 39.600 1.456 - 1.318 42.374	179.140 17.914 24.165 - 5.138 47.217	32,552,580 3,255,258 1,237,724 95 262,075 4,755,152
35 36 37 38	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	1,395 94 96 17,459	1,482 74 111 23,484	67,468 2,558 2,351 755,687
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39	PASSENGER-MILES	NO.	36,900,594	15.936.120	128.732.690
40 41 42	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO.	3+690+059 3+690+059	1,593,612 218,258 1,811,870	12.873.269 1.651.867 14.525.136
43 44 45 46	PASSENGERS	NO. NO. NO.	16.129 188 702 333.153	4.819 158 435 178.090	59,897 1,333 3,388 1,433,087
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	No.	-	-	296

YEAR-TC-DATE

DEPUIS LE DEBUT DE L'ANNEE

QUEBECAIR	TRANSAIR LTD LTEE	TOTAL			МО
				TOUS LES SERVICES	
				TRAFIC. HEURES ET MILLES	
				OPERATIONS PAYANTES	
32.121.278 4.127.237 36.248.515	26.677.835 2.650.602 29.328.437	164,422,376 42,053,466 206,475,842	NO. NO. NO.	PASSAGERS, TONNES-MILLES	1 2 3
321.212.776 448.493 20.383 18.870 5.145.960 164 848	266,778,351 265,826 9,072 12,682 4,159,614 308 701	1,644,223,763 2,681,609 89,660 90,970 27,893,647 2,124 5,554	NO. NO. NO. NO. NO.	PASSAGERS—MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MCYEN D*EMPLOYES	4 5 6 7 8 9
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
98.400.409 171.221.104 57.5	103.099.381 196.806.089 52.4	512,025,199 1,025,909,077 49,9	NO. NO.	PASSAGERS-MILLES	11 12 13
9.840.041 941.443 - 276.831 11.058.315	10.309.938 1.021.312 93.816 158.569 11.583.635	51.202.520 9.242.018 93.854 1.336.708 61.875.100	NO. NO. NO.	PASSAGERS, TONNES-MILLES	14 15 16 17 18
19.409.994	22,213,892	130,454,991	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
57.0 2.801.294 2.576.159 92.0 159.397 2.735.556 324.280 17.467 12.725	52.1 2.374.034 2.209.498 93.1 13.633 2.223.331 213.615 6.664 7.244	47.4 12.237.250 11.267.944 92.1 294.731 11.562.675 1.819.974 59.200 43.436	% NO. NO. NO. NO. NO.	COEFFICIENT D*UTILISATION EN CHARGE MILLES PREVUS	20 21 22 23 24 25 26 27 28
				OPERATIONS PAYANTES	
2.850.205 285.021 9.559 6.459 301.039	1,375,768 137,577 93,526 - 29,484 260,587	166.030.372 16.603.037 7.472.153 397 1.561.175 25.636.762	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TCNNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	29 30 31 32 33 34
9.681 678 651 126.545	6.251 836 1.039 188.310	357.180 16.641 16.077 4.736.583	NO. NO. NO.	PASSAGERS	37
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
219.962.162 21.996.216 2.763.628 24.759.844	162,303,202 16,230,320 1,253,895 17,484,215	966.168.192 96.616.819 21.959.632 118.576.451	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS. TONNES-MILLES MARCHANDISES. TONNES-MILLES TOTAL. TONNES-MILLES	40
114.532 2.238 5.494 2.283.859	45,960 1,572 4,399 1,747,973	504,455 13,819 30,020 11,594,389	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	43 44 45 46
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
~	. -	1,437	NO.	HEURES DE VOL	47

TABLE 3. OPERATING STATISTICS. INTERNATIONAL SERVICES OF TRANSCONTINENTAL AND REGIONAL CARRIERS. JULY 1976

				THIS MONTH		
			MC			
		TRANS- BORDER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND ORIENT SERVICES	
		SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE L'ORIENT	TOT
ALL SERVICES			war and and also also also also also also also also			
TRAFFIC. HOURS AND MILES:						
REVENUE OPERATIONS						
TOTAL TON-MILES PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN	NO. NO. NO. NO. NO. NO.	22,971,688 3,539,310 26,510,998 29,716,872 266,477 3,788 7,248 2,718,280	77.008.596 13.530.581 90.539.177 770.085.968 201.372 1.762 8,943 4.266.585	8:199.606 1:600.915 9:800.521 81:996.064 37:794 598 1:780 793:450	6.045,778 3,166,357 9,212,135 60.457,778 12,201 98 614 305,049	114,225,66 21,837,16 136,062,83 1,142,256,68 517,84 6,24; 18,58; 8,083,36
UNIT TOLL SERVICES						
SCHEDULED (CLASS 8 LICENCE)						
REVENUE OPERATIONS						
		200,406,467 313,981,624 63.8	564,483,643 734,069,869 76.9	61.701.491 94.901.758 65.0	60,457,778 83,207,101 72,7	887,049,37° 1,226,160,35° 72.
REVENUE TON-MILE OPERATIONS						
PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES TOTAL AVAILABLE TON-MILES	NO. NO. NO. NO. NO.	20.040.647 3.073.929 6.866 393.164 23.514.606 45.989.079	56.448.364 9.457.608 - 1.450.427 67.356.359 132.735.631	6.170.149 1.353.683 	6.045.778 2.444.124 702.079 9.191.981	88,704,938 16,329,344 6,866 2,779,284 107,820,432 207,367,276
TOTAL WEIGHT LOAD FACTOR	8	51.1	50.7			52.(
MILES SCHEDULED	NO.	2.411.292	2.589.158	577.755		5,883,254
SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION	NO. E NO.	2.377.844 98.6 31.084	2.556.186 98.7 135.798	575,496 99.6 -	305.049 100.0	5.814.575 98.6 166.887
TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR IRREGULAR AND SPECIFIC P	NO. NO. NO. NO. POINTS	2,408,928 247,033 3,532 6,541	2.691.984 146.040 1.041 5.616	575,496 27,226 449 1,308	305,049 12,201 98 614	5,981,457 432,500 5,120 14,075
(CLASS 9-2 AND 9-3 LICENCES):						
REVENUE OPERATIONS						
PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES	NO. NO. NO. NO.		452.064 45.206 - -	-		452+064 45+206
PASSENGERS	NO.	Ī.,	45,206 2,265	Ξ	Ξ	45,206 2,265
HOURS FLOWN	NO.	I	99 96	Ξ	Ξ.	99 96
MILES FLOWN			20+010	-	-	20,010
REVENUE OPERATIONS		,				
FLIGHT DEPARTURES	NO. NO. NO. NO.	29.310.405 2.931.041 63.318 2.994.359 19.444 256 707 309.352	205.150.261 20.515.026 2.595.982 23.111.008 53.067 622 3.231 1.554.591	20,294,573 2,029,457 4,337 2,033,794 10,568 149 472 217,954		254,755,239 25,475,524 2,663,637 28,139,161 83,079 1,027 4,410 2,081,897
	ALL SERVICES TRAFFIC. HOURS AND MILES: REVENUE OPERATIONS PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES PASSENGERS. FLIGHT DEPARTURES PASSENGERS FLIGHT DEPARTURES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES UNIT TOLL SERVICES SCHEDULED (CLASS & LICENCE) REVENUE OPERATIONS PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS PASSENGER TON-MILES FREIGHT TON-MILES TOTAL TON-MILES TOTAL TON-MILES TOTAL TON-MILES TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT OPPARTURES HOURS FLOWN REGULAR ITREGULAR AND SPECIFIC PI (CLASS 9-2 AND 9-3 LICENCES): REVENUE OPERATIONS PASSENGERS FLIGHT TON-MILES PASSENGERS FLIGHT OPPARTURES HOURS FLOWN CHARTER SERVICES (CLASS 9-4 LICENCE REVENUE OPERATIONS PASSENGERS FLIGHT OPPARTURES HOURS FLOWN MILES FLOWN CHARTER SERVICES (CLASS 9-4 LICENCE REVENUE OPERATIONS PASSENGERS FLIGHT DEPARTURES HOURS FLOWN CHARTER SERVICES (CLASS 9-4 LICENCE REVENUE OPERATIONS PASSENGERS FLIGHT DEPARTURES FORTAL TON-MILES PASSENGERS FLIGHT DEPARTURES FLIGHT DEPARTURES FORTAL TON-MILES PASSENGERS FLIGHT DEPARTURES FLIGHT	TRAFFIC, HOURS AND MILES: REVENUE OPERATIONS PASSENGER TON-MILES NO. GOODS TON-MILES NO. TOTAL TON-MILES NO. PASSENGERS NO. PASSENGERS NO. PASSENGERS NO. HOURS FLOWN NO. MILES FLOWN NO. AVERAGE NUMBER OF EMPLOYEES NO. AVERAGE NUMBER OF EMPLOYEES NO. PASSENGER NO. AVAILABLE SEAT MILES NO. PASSENGER LOAD FACTOR % REVENUE TON-MILE OPERATIONS PASSENGER LOAD FACTOR % REVENUE TON-MILES NO. FREIGHT TON-MILES NO. TOTAL TON-MILES NO. MAIL TON-MILES NO. TOTAL AVAILABLE TON-MILES NO. TOTAL AVAILABLE TON-MILES NO. TOTAL WEIGHT LOAD FACTOR % MILES SCHEDULED NO. REGULARITY OF SERVICE % MILES FLOWN EXTRA SECTION NO. PASSENGERS NO. HOURS FLOWN NO. REGULARITY OF SERVICE % MILES FLOWN EXTRA SECTION NO. PASSENGER TON-MILES NO. HOURS FLOWN NO. PASSENGER TON-MILES NO. TOTAL MILES FLOWN NO. PASSENGER TON-MILES NO. HOURS FLOWN NO. PASSENGER NO. HOURS FLOWN NO. PASSENGER TON-MILES NO. PASSENGER TON-MILES NO. PASSENGER TON-MILES NO. TOTAL TON-MILES NO. TOTAL TON-MILES NO. TOTAL TON-MILES NO. PASSENGERS NO. HOURS FLOWN NO. PASSENGER TON-MILES NO. PASSENGERS NO. HOURS FLOWN NO. PASSENGER NO. HOURS FLOWN NO. PASSENGER NO. HOURS FLOWN NO. PASSENGER NO. PASSENGER TON-MILES NO. HOURS FLOWN NO. PASSENGER NO. HOURS FLOWN NO. PASSENGER NO. PASSENGER TON-MILES NO. PASSENGER TON-MILES NO. HOURS FLOWN NO. PASSENGER NO. HOURS FLOWN NO. HOU	### SERVICES ### SERVICES ### SERVICES ### SERVICES ### SERVICES ### SERVICES ### TALLERS ### T	TRANSBORDER SERVICES TRANSFROM DUE ET POLAIRES ALL SERVICES TRAFFIC. HOURS AND MILES: REVENUE OPERATIONS PASSENGER TON-MILES: RO. 22,971,688 177.008.596 90.539,177 98.558.678 NO. 22,9116.872 770.08.596 90.539,177 98.558.678 NO. 22,9116.872 770.08.596 90.539,177 98.558.678 NO. 22,9116.872 770.05.5968 90.539,177 98.558.678 NO. 22,718.200 90.539,177 98.558.678 NO. 7.248 8.943 NO. 7.248 NO. 7.24	### TRANS- ### CONTROL ### C	TRANS-

TABLEAU 3. STATISTIQUES D'EXPLOITATION - SERVICES INTERNATIONAUX ET TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX. JUILLET 1976

YEAR-TO-DATE

DEDUTS	1 F DEBUT	DE LEAN	NEE

		DEPUIS LI	E DEBUT DE L'ANNEE					
SERV SERV	ANS- RDER VICES VICES SFRON-	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES SERVICES MERIDIO-	PACIFIC AND ORIENT SERVICES SERVICES DU PACIFIQUE	TOTAL			
	ERS	OUE ET POLATRES	NAUX	ET DE L'ORIENT				NO
			***********				TOUS LES SERVICES	
							TRAFIC. HEURES ET MILLES	
							OPERATIONS PAYANTES	
231.99 .076.19 1.87	79.669 99.581	235,305,541 95,454,748 330,760,289 2,353,055,407 622,299 7,824 38,894 18,165,364	109,638,177 11,155,791 120,793,968 1,096,381,766 524,961 8,471 25,191 10,922,338	30.160.022 22.179.405 52.339.427 301.600.222 62.919 640 3.973 1.951.449	582,723,651 153,169,613 735,893,264 5,827,236,509 3,086,236 42,707 120,771 51,352,027	NO. NO. NO. NO. NO. NO. NO. NO.	PASSAGERS. TONNES-MILLES MARCHANDISES. TONNES-MILLES TCTAL, TONNES-MILES PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MCYEN D'EMPLOYES	1 2 3 4 5 6 7 8 9
							SERVICES A TAXES UNITAIRES	
							A HORAIRE FIXE (PERMIS DE LA CLASSE 8) OPERATIONS PAYANTES	
•617•53 •516•45		1.923.195.597 3.121.676.772 61.6	455.276.717 877.108.932 51.9	301.600.222 527.499.286 57.2	4.297.602.832 7.042.744.678 61.0	NO. NO.	PASSAGERS-MILLES	
							TONNES-MILLES D'OPERATIONS PAYANTES	
1	53.030 75.616 15.435 00.716	192.319.560 72.131.561 - 9.945.797	45.527.672 9.150.589 - 1.349.790	30.160.022 16.930.038 - 4.684.220	429.760.283 119.987.804 15.435 18.480.523	NO. NO. NO.	PASSAGERS. TONNES-MILLES FRET. TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES	14 15 16 17
186.04		274.396.918 601.870.948	56.028.051 127.827.456	51.774.280 92.523.870	568.244.045 1.211.874.504	NO.	TCTAL TONNES-MILLES TOTAL DE TONNES-MILLES	18
	47.7	45.6	43.8	56.0	46.9	*	OISPONIBLES. COEFFICIENT D'UTILISATION EN	20
15.25	52.075 53.336 94.4 75.700	14.909.443 13.942.720 93.5 444.668	5.306.845 5.003.324 94.3 39.362	1.975.734 1.916.816 97.0 18.780	38.344.097 36.116.196 94.2 978.510	NO. NO. % NO.	CHARGE. MILLES PREVUS MILLES PREVUS PARCOURUS REGULARITE DU SERVÍCE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES	21 22 23 24
1.61	29.036 10.693 22.273 42.199	14.387.388 507.333 5.955 30.687	5,042,686 203,464 4,054 11,611	1.935.596 62.919 634 3.936	37.094.706 2.384.409 32.916 88.433	NO. NO. NO.		25 26 27 28
							OPERATIONS PAYANTES	
	-	1.046.349 104.635 - - 104.635	-		1.046.349 104.635 - - 104.635	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL TONNES-MILLES	31 32 33 34
	-	5 • 281 345 396 68 • 655	=	-	5,281 345 396 68,655	NO. NO. NO.	PASSAGERS	35 36 37 38
							SERVICES DE FRETEMENT (PERMIS DE LA CLASSE 9-4)	
							OPERATIONS PAYANTES	
45.86 45.93 26	68.818 66.882 72.979 39.861 65.364 3.499 10.514 83.840	428.813.461 42.881.346 13.243.250 56.124.596 109.685 1.524 7.811 3.709.321	641.105.049 64.110.505 593.756 64.704.261 321.497 4.417 13.580 5.879.652	417,373 417,373 - 6 37 15,853	1,528,587,328 152,858,733 14,327,358 167,186,091 656,546 9,446 31,942 14,188,666	NO. NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS PAS	45

S, JULY 1976
THIS MONTH

THIS PONTH MOIS A L'ETUDE CP AIR AIR CANADA TOTAL NO. OPERATING REVENUES UNIT TOLL TRANSPORTATION: PASSENGERS 97,161,000 31,648,369 128,809,369 EXPRESSFREIGHT 191,677 2,312,955 80,879 1,641,371 8,435,570 396,879 2 1.449.694 EXCESS BAGGAGE 316,000 5 MAIL 1,939,439 913,802 2,853,241 6 TOTAL. UNIT TOLL 106,988,748 35,147,682 142,136,430 CHARTER TRANSPORTATION \$ 4.526.587 1.602.950 6.129.537 TOTAL. TRANSPORTATION 8 4 111,515,335 36,750,632 148.265.967 q SPECIALTY FLYING SERVICES \$ 10 \$ 111,515,335 36,750,632 148,265,967 NON-FLYING SERVICES 11 1,610,721 923,116 2,533,837 12 TOTAL OPERATING REVENUES \$ 113-126-056 37.673.748 150.799.804 OPERATING EXPENSES FLYING OPERATIONS 13 28,743,365 10,405,123 39,148,488 14 MAINTENANCE 10,758,359 3,310,347 14,068,706 GENERAL SERVICES AND ADMINISTRATION: 15 11,133,329 4,091,921 15,225,250 16 14.656.045 4.614.397 19.270.442 17 PROMOTION AND SALES 11.543.557 5,760,459 *********************** 17.304.016 18 GENERAL ADMINISTRATION 4,518,194 1,856,490 6,374,684 19 TOTAL 41.851.125 16.323.267 58.174.392 DEPRECIATION AND AMORTIZATION 20 9,080,923 2,572,494 11,653,417 21 TOTAL OPERATING EXPENSES 90,433,772 32,611,231 123.045.003 22 OPERATING INCOME (LOSS -) 22,692,284 5.062.517 27.754.801 NON-OPERATING INCOME (EXPENSE -) 23 24 CAPITAL GAINS (LOSSES -) 10,370 10.370 INCOME FROM INTEREST AND DISCOUNTS 1,353,699 49,727 1.403.426 MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -) 726.480-726,480-TOTAL NON-OPERATING INCOME (EXPENSE -) 26 637,589 49.727 687,316 NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND 27 \$ 23,329,873 5,112,244 28,442,117 INCOME TAXES INTEREST EXPENSE 1,437,099 6.468.640 7.905.739 29 INCOME (LOSS -) BEFORE INCOME TAXES 16.861.233 20,536,378 30 PROVISION FOR INCOME TAXES OR (TAX REFUND -) 1.837.573 1.837.573 NET INCOME (LOSS -) AFTER PROVISION FOR ŝ 16,861,233 1,837,572 18,698,805 INCOME TAXES

TABLEAU 4. RECETTES ET DEPENSES D'EXPLOÎTATION - TRANSPORTEURS TRANSCONTINENTAUX, JUILLET 1976

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			NO
				RECETTES D'EXPLOITATION	
				TRANSPORT A TAXES UNITAIRES:	
481.988.000	159,862,403	641,850,403	5	PASSAGERS	1
10.635.117	1.542.728	12.177.845	\$	MESSAGERIES	2
42.361.447	15,286,087	57.647.534	\$ 5	PACACE EXCEPTATABLE	3
1.835.000	562.942 6.134.826	2.397.942 19.345.277	5	BAGAGE EXCEDENTAIRE	5
550.030.015	183.388.986	733.419.001	s	TOTAL, TAXES UNITAIRES	6
19.624.476	7,695.020	27.319.496	\$	TRANSPORT PAR FRETEMENT	7
569.654.491	191.084.006	760.738.497	\$	TOTAL. TRANSPORT	8
*	-	-	\$	SERVICES DE VOL SPECIALISES	9
569.654.491	191.084.006	760.738.497	\$	TOTAL. SERVICES DE VOL	10
12.631.524	5,351,596	17.983.120	\$	SERVICES AUTRES QUE CEUX DE VOL	11
582+286+015	196.435.602	778,721,617	\$	TOTAL. RECETTES D'EXPLOITATION	12
				DEPENSES D'EXPLOITATION	
167-241-500	63.470.188	230,711,688	5	VOLS	13
78.206.699	21.068.038	99.274.737	\$	ENTRETIEN	14
				SERVICES GENERAUX ET ADMINISTRATION:	
65.160.839	25.650.339	90.811.178	\$ \$	SERVICE-PASSAGERS	15 16
97.140.964 73.098.541	30.571.406 35,427.813	127.712.370 108.526.354	5	PUBLICITE ET VENTES	17
31.776.318	13,129,850	44,906,168	5	ADMINISTRATION GENERALE	18
267.176.662	104,779,408	371.956.070	\$	TOTAL	19
62.702.774	16.489.498	79,192,272	\$	DEPRECIATION ET AMORTISSEMENT	20
575.327.635	205.807.132	781.134.767	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
6.958.380	9.371.530-	2,413,150-	\$	REVENU (PERTE -) D'EXPLOITATION	22
				REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
1.067.198	_	1.067.198	\$	GAINS ET (PERTES -) DE CAPITAL	23
8 • 4 4 1 • 8 2 2	268,707	8.710.529	\$	REVENUS D'INTERETS ET D'ESCOMPTES	24 25
2.594.350-	-	2.594.350-	\$		
6.914.670	268.707	7.183.377	\$	TOTAL DES REVENUS ETRANGERS À L'EXPLOITATION	26
13.873.050	9.102.823-	4.770.227	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L°IMPOT SUR LE REVENU	27
44.484.367	9.877.603 18.980.426-	54,361,970 49,591,743-	\$ \$	INTERETS PAYES	28 29
3.409.000-	9.490.213-	12.899.213-	s	SUR LE REVENU PROVISION POUR L°IMPOT SUR LE REVENU (REMBOURSEMENT	30
27 202 217		34 402 530		D'IMPOT -) REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT	31
27.202.317-	9,490,213-	36,692,530-	•	SUR LE REVENU	

UNIT 1 PA 2 EX 3 FR 4 EX 5 MA 6	ING REVENUES TOLL TRANSPORTATION: ISENGERS RESS IGHT ICESS BAGGAGE IL ICTAL UNIT TOLL ICER TRANSPORTATION TOTAL TRANSPORTATION ALTY FLYING SERVICES	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,829,546 2,829,546 5,875 214,912 13,675 171,256 3,235,264 194,281 3,429,545	NORDAIR LTD LTEE 1.753.739 666.217 31.147 212.944 2.664.047 1.942.014 4.606.061 827.544	PACIFIC WESTERN AIRLINES LTD LTE
OPERAT UNIT 1 PA 2 EX 3 FR 4 EX 5 MA 6 7 CHAR	TOLL TRANSPORTATION: ISENGERS RESS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE 2.829.546 5.875 214.912 13.675 171.256 3.235.264 194.281	1.753.739 666.217 31.147 212.944 2.664.047 1.942.014 4.606.061	6.280.682 781.179 30.101 156.204 7.248.166 2.196.652
UNIT 1 PA 2 EX 3 FR 4 EX 5 MA 6	TOLL TRANSPORTATION: ISENGERS RESS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,875 214,912 13,675 171,256 3,235,264 194,281	666.217 31.147 212.944 2.664.047 1.942.014	781.179 30.101 156.204 7.248.166 2.196.652
UNIT 1 PA 2 EX 3 FR 4 EX 5 MA 6 7 CHAR	TOLL TRANSPORTATION: ISENGERS RESS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,875 214,912 13,675 171,256 3,235,264 194,281	666.217 31.147 212.944 2.664.047 1.942.014	781.179 30.101 156.204 7.248.166 2.196.652
1 PA EX FR	ISENGERS RESS IGHT LESS BAGGAGE L OTAL UNIT TOLL OTAL TRANSPORTATION OTAL TRANSPORTATION ALTY FLYING SERVICES OTAL FLYING SERVICES	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,875 214,912 13,675 171,256 3,235,264 194,281	666.217 31.147 212.944 2.664.047 1.942.014	781.179 30.101 156.204 7.248.166 2.196.652
2 EX 3 FR 4 EX 5 MA 6 7 CHAR	PRESS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,875 214,912 13,675 171,256 3,235,264 194,281	666.217 31.147 212.944 2.664.047 1.942.014	781.179 30.101 156.204 7.248.166 2.196.652
3 FR 4 EX 5 MA 6 7 CHAR	IGHT ESS BAGGAGE OTAL. UNIT TOLL OTAL. TRANSPORTATION OTAL. TRANSPORTATION ALTY FLYING SERVICES OTAL. FLYING SERVICES	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	214,912 13,675 171,256 3,235,264 194,281	31,147 212,944 2,664,047 1,942,014 4,606,061	30.101 156.204 7.248.166 2.196.652
5 MA 6 7 CHAR 8	COTAL. UNIT TOLL TER TRANSPORTATION TOTAL. TRANSPORTATION ALTY FLYING SERVICES OTAL. FLYING SERVICES	\$ \$ \$ \$	171,256 3,235,264 194,281	31,147 212,944 2,664,047 1,942,014 4,606,061	156, 204 7, 248, 166 2, 196, 652
6 7 CHAR 8	OTAL. UNIT TOLL TER TRANSPORTATION OTAL. TRANSPORTATION ALTY FLYING SERVICES OTAL. FLYING SERVICES	\$ \$ \$	3,235,264 194,281	2,664,047 1,942,014 4,606,061	7,248,166 2,196,652
7 CHAR	COTAL. FLYING SERVICES	\$ \$	194,281	1.942.014	2,196,652
8	OTAL. FLYING SERVICES OTAL. FLYING SERVICES	\$		4,606,061	
	ALTY FLYING SERVICES	\$	3,429,545		9,444,818
9 SPEC	OTAL. FLYING SERVICES	\$	-	827.544	
		\$			-
10			3,429,545	5,433,605	9,444,818
11 NON-1	LYING SERVICES	\$	107,851	259,853	133,878
12	TOTAL OPERATING REVENUES	\$	3,537,396	5,693,458	9,578,696
OPERAT	NG EXPENSES				
13 FLYII 14 MAIN	G OPERATIONS	S S	1,409,117	2,187,190 828,391	3,708,801 1,484,982
CENE	AL SERVICES AND ADMINISTRATION:				
15 PA:	SENGER SERVICE	5	272,389	394.020	628,283
16 AII	CRAFT AND TRAFFIC SERVICES	\$	665,196	591,763	1,492,179
17 PRI 18 GEI	MOTION AND SALESERAL ADMINISTRATION	5	84.765	313,518	738,491
		•	140.040	222,557	671,475
	OTAL	\$	1,162,390	1,521,858	3,530,428
20 DEPRE	CIATION AND AMORTIZATION	\$	133,345	320,916	358,558
21	TOTAL OPERATING EXPENSES	\$	3,313,359	4,858,355	9,082,769
22 OPERATI	NG INCOME (LOSS -)	\$	224,037	835+103	495,927
NON-OPE	RATING INCOME (EXPENSE +)				
23 CAPIT	AL GAINS (LOSSES -)	5	5,820-	2,379-	1,632
24 INCOM 25 MISCE	E FROM INTEREST AND DISCOUNTS	\$	33,933 192,683	17,368	63,180
		*		-	_
26 TO1	AL NON-OPERATING INCOME (EXPENSE -)	\$	220.796	14,989	64,812
	OME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	444.833	850.092	560,739
28 INTER	E TAXES EST EXPENSE	\$	220,894	130,400	291,952
	E (LOSS -) BEFORE INCOME TAXES	\$	223,939	719,692	268,787
O PROVI	SION FOR INCOME TAXES OR (TAX REFUND -)	\$	112.000	366,298	-
31 NET INC	OME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	111.939	353,394	268,787

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX. JUILLET 1976

YEAR-TC-DATE

DEPUIS LE DEBUT DE L'ANNEE

AIR	EASTERN ROVINCIAL WAYS(1963) D LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE			NO
	14.204.093 25.890 1.592.226 83.189 1.025.427	8.848.178 3.951.595 153.895 1.277.972	35,586,235 4,333,125 172,866 1,026,563 41,118,789	\$ \$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE	1 2 3 4 5
	3.041.877	14.122.914	15,720,195	\$	TRANSPORT PAR FRETEMENT	7
	19.972.702	28,354,554	56,838,984	\$	TOTAL. TRANSPORT	8
	-	3,888,105	~	\$	SERVICES DE VOL SPECIALISES	9
	19.972.702	32,242,659	56,838,984	\$	TOTAL. SERVICES DE VOL	10
	321.075	1.120.128	638,484	\$	SERVICES AUTRES QUE CEUX DE VOL	11
	20-293-777	33,362,787	57.477.468	\$	TOTAL, RECETTES D'EXPLOITATION	12
					DEPENSES D'EXPLOITATION	
	9.523.667 3.990.150	13.610.546 5.590.425	22.566.458 10.277.641	\$	VOLS	13 14
	1.988.468 4.357.888 844.029 995.588	2.742.858 4.683.425 1.564.414 1.664.732	3.607.923 9.927.916 3.737.214 4.334.749	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
	8.185.973	10.655.429	21.607.802	\$	TOTAL	19
	997-404	2.129.446	2.347.610	\$	DEPRECIATION ET AMORTISSEMENT	20
	22.697.194	31.985.846	56.799.511	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
	2.403.417-	1,376,941	677,957	\$	REVENU (PERTE -) D'EXPLOITATION	22
	1.378.042	472.880	8+231-		GAINS ET (PERTES -) DE CAPITAL	23
	244.711 1.205.525	296.453 250-	451.606 26.741	\$	REVENUS D'INTERETS ET D'ESCOMPTES	24 25
	2.828.278	769.083	470,116	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
	424.861	2,146,024	1.148.073	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	
	1.250.912 826.051-	1.008.420 1.137.604	2.093.361 945.288-	\$	INTERETS PAYES	28 29
	527.000-	436.467	-	\$	PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
	299.051-	701.137	945,288-	\$	REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT	31

				THIS MONTH	
	•			MOIS A L'ETUDE	
NO.			QUEBECAIR	TRANSAIR LTD LTEE	TOTAL
	OPERATING REVENUES				
1	UNIT TOLL TRANSPORTATION: PASSENGERS	\$	2,102,102	2,138,434	15,104,503
2	EXPRESS	5	.	34,000	39,875
3	FREIGHT EXCESS BAGGAGE	5	180.611 32.258	174.584 8.136	2,017,503 115,317
5	MAIL	\$	51,227	44.044	635,675
6	TOTAL. UNIT TOLL	\$	2,366,198	2,399,198	17,912,873
7	CHARTER TRANSPORTATION	\$	1.710.233	736.910	6,780,090
8	TOTAL. TRANSPORTATION	\$	4.076.431	3,136,108	24,692,963
9	SPECIALTY FLYING SERVICES	\$	-	-	827,544
10	TOTAL. FLYING SERVICES	\$	4,076,431	3,136,108	25,520,507
11	NON-FLYING SERVICES	\$	77,704-	107.021	530,899
12	TOTAL OPERATING REVENUES	\$	3,998,727	3,243,129	26,051,406
	OPERATING EXPENSES				
13	FLYING OPERATIONS	\$	1,677,153	1,242,034	10,224,295
14	MAINTENANCE	\$	727,168	329.453	3,978,501
15	GENERAL SERVICES AND ADMINISTRATION: PASSENGER SERVICE	5	363,516	260,902	1,919,110
16	AIRCRAFT AND TRAFFIC SERVICES	Š	712.157	403,987	3.865.282
17	PROMOTION AND SALES	\$	147,496	151,097	1,435,367
18	GENERAL ADMINISTRATION	\$	154+431	223.095	1,411,598
19	TOTAL	\$	1.377.600	1.039.081	8,631,357
20	DEPRECIATION AND AMORTIZATION	\$	167,395	251,994	1,232,208
21	TOTAL OPERATING EXPENSES	5	3,949,316	2,862,562	24,066,361
22	OPERATING INCOME (LOSS -)	\$	49.411	380.567	1.985.045
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	\$	-	22,325	15.758
24	INCOME FROM INTEREST AND DISCOUNTS	\$	36+606	9,345-	141.742
25	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	12.500	*	205,183
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	49,106	12,980	362,683
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	98,517	393,547	2.347.728
28	INCOME TAXES INTEREST EXPENSE	\$	107,913	219,277	970.436
29	INCOME (LOSS -) BEFORE INCOME TAXES	\$	9+396-	174,270	1.377.292
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	-	-	478,298
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	9+396-	174.270	898,994

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, JUILLET 1976 - FIN

YEAR-TO-DATE

9,991

670.256-

751.649-

80,542-

1.965.107-

DEPUIS LE DEBUT DE L'ANNEE TRANSAIR LTD. -- LTEE TOTAL QUEBECAIR NΩ RECETTES D'EXPLOITATION TRANSPORT A TAXES UNITAIRES: 11.334.753 83.387.196 13.413.937 PASSAGERS MESSAGERTES 221.919 247.809 1.182.653 12-045-559 \$ EXCEDENTAIRE 52.665 636,261 173.646 460.619 324.193 4.114.774 COURRIER 12.919.490 100.431.599 TOTAL. TAXES UNITAIRES..... 15.230.855 \$ 9.354.757 7.234.130 49.473.873 £ TRANSPORT PAR FRETEMENT TOTAL. TRANSPORT..... 24.585.612 20.153.620 149.905.472 SERVICES DE VOI SPECIALISES..... 3.888.105 ŝ q 24.585.612 20.153.620 153.793.577 TOTAL, SERVICES DE VOL..... 10 3.177.229 SERVICES AUTRES QUE CEUX DE VOL 591 - 402 506-140 11 25-177-014 20,659,760 156.970.806 TOTAL. RECETTES D'EXPLOITATION DEPENSES D'EXPLOITATION 65.026.718 13 10.493.597 8-832-650 s VOLS ENTRETIEN 2.382.294 26.695.613 4.455.103 SERVICES GENERAUX ET ADMINISTRATION: 12.697.709 1-973-506 2-384-954 s 2,690,520 26.368.195 16 4.708.446 1.032.012 8.119.881 PUBLICITE ET VENTES ADMINISTRATION GENERALE 18 1.153.341 1.388.287 9.536.697 s 56,722,482 s TOTAL 19 9.188.953 7-084-325 8.344.300 s DEPRECIATION ET AMORTISSEMENT 20 1-686-372 1.183.468 25.321.121 19.985.441 156.789.113 181,693 144.107-674.319 REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -) 23 CAINS ET (PERTES -) DE CAPITAL 96.919 1.939.610 s -----1,124,601 84.434 47.397 25 87.500 TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION 26 171.934 144.316 4.383.727 ŝ (DEPENSES -) REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES 27.827 818.635 4.565.420 4 INTERETS ET DE L'IMPOT SUR LE REVENU 28 779.476 1.478.900 6.611.069 29 660.265-2.045,649s 751 - 649-SUR LE REVENU

PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT

REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT

D°IMPGT -)

SUR LE REVENL

30

31

TABLE 6. TRANSCONTINENTAL AND REGIONAL CARRIERS TOTAL ALL SERVICES, JULY 1976

			THIS MONTH
	*		MOIS A L'ETUDE
			TOTAL ALL
			CARRIERS
NO.			TOTAL. TOUS LES TRANSPORTEURS
	ALL SERVICES		
	TRAFFIC. HOURS AND MILES:		
	REVENUE OPERATIONS		
1 2	PASSENGER TON-MILES	NO.	209.630.863 41.518.102
3	TOTAL TON-MILES	NO.	251,148,965
5	PASSENGER-MILES	NO.	2,096,308,628
6	FLIGHT DEPARTURES	NO.	1,772,908 35,683
7	MILES FLOWN	NO.	52.592 19.786.821
9	NON-REVENUE HOURS FLOWN	NO.	144,1804851
10	AVERAGE NUMBER OF EMPLOYEES	NO.	34.061
	UNIT TOLL SERVICES		
	SCHEDULED (CLASS 1 AND 8 LICENCES):		
	REVENUE OPERATIONS		
11	PASSENGER-MILES	NO	1 700 250
12	AVAILABLE SEAT MILES	NO.	1.790.359.402 2.608.755.329
13	PASSENGER LOAD FACTORREVENUE TON-MILE OPERATIONS	8	68.6
14	PASSENGER TON-MILES	NO.	170 025 040
15	FREIGHT TON-MILES	NO.	179,035,940 28,573,303
16 17	EXPRESS TON-MILES	NO.	1,163,280
8	TOTAL TON-MILES	NO.	5,885,802 214,658,325
19	TOTAL AVAILABLE TON-MILES	NO.	412,750,227
20	TOTAL WEIGHT LOAD FACTOR	NO.	52.0
21 22	MILES SCHEDULEDSCHEDULED MILES FLOWN	NO.	16,373,296
23	REGULARITY OF SERVICE	NO.	16,107,027 98.4
24	MILES FLOWN EXTRA SECTION	NO.	420,847
26	PASSENGERS	NO.	16.527.874 1.604.970
27 28	FLIGHT DEPARTURES	NO.	31,316
	REGULAR. IRREGULAR AND SPECIFIC POINTS	NU.	44,272
	(CLASS 2. 9-2. 3 AND 9-3 LICENCES):		
	REVENUE OPERATIONS		
29	PASSENGER-MILES	NO.	32,552,580
30 31	PASSENGER TON-MILES	NO.	3,255,258
32	EXPRESS TON-MILES	NO.	1,237,724 95
33 34	MAIL TON-MILES	NO.	262,075
			4,755,152
35 36	PASSENGERS	NO.	67,468 2,558
37	HOURS FLOWN	NO.	2,351
		NO.	755,687
	CHARTER SERVICES		
	REVENUE OPERATIONS		
19	PASSENGER-MILES	NO.	273,396,646
1	PASSENGER TON-MILES	NO.	27.339.665 4.268.418
2	TOTAL TON-MILES	NO.	31.608.083
3	PASSENGERS	NO.	100,470
5	FLIGHT DEPARTURES	NO.	1.809 5.673
6	MILES FLOWN	NO.	2,503,260
	SPECIALTY FLYING		
	REVENUE OPERATIONS		
7		NO	
4	HOURS FLOWN	NO.	296

TABLEAU 6. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - TOTAL DE TOUS LES SERVICES, JUILLET 1976

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS

TOTAL . TOUS LES

TRANSPORTEURS NΩ TOUS LES SERVICES TRAFIC. HEURES ET MILLES OPERATIONS PAYANTES 1.076.274.159 NO. 298.434.647 NO. 1.374.708.806 NO. PASSAGERS-MILLES NO. 10.762.741.593 10.275.813 NO. NO. 331.675 NO. 122-060-832 NO. 6.060 NO. 33.897 NOMBRE MOYEN D'EMPLOYES NO. SERVICES A TAXES UNITAIRES A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8) OPERATIONS PAYANTES 9.007.825.461 NO. PASSAGERS-MILLES 14.969.677.542 NO. 60.2 2 900.782.546 NO. PASSAGERS. TONNES-MILLES 205.999.743 NO. NO. 40.513.438 NO. TOTAL, TONNES-MILLES 1.155.779.770 NO. 2.396.957.318 NO. TOTAL DE TONNES-MILLES DISPONIBLES 2 COFFFICIENT D'UTILISATION EN CHARGE 105.052.057 MILLES PREVUS PARCOURUS NO. 98,145,129 NO. 93.4 2 2.020.610 NO. 100.165.739 NO. DES MILLES PARCOURUS PASSAGERS 9.161.711 NO. 193.963 NO. 271.785 NO. HEURES DE VOL 28 REGULIERS. IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2. 9-2. 3 ET 9-3) OPERATIONS PAYANTES PASSAGERS-MILLES
PASSAGERS, TONNES-MILLES
HERT, TONNES-MILLES
MESSAGERIES, TONNES-MILLES 166.030.372 NO. 16.603.037 NO. 30 7.472.153 NO. 31 NG. 397 1.561.175 33 NO. 25.636.762 NO. 357.180 16.641 16.077 4.736.583 NO. 36 NO. MILLES PARCOURUS NO. SERVICES DE FRETEMENT OPERATIONS PAYANTES 1.588.885.760 NO. 158,888,576 NO. 40 33.638.699 NO. 192.527.275 NO. 43 756.922 NO. PASSAGERS DEPARTS DE VOL 17.011 42.376 NO. HEURES DE VOL NO. MILLES PARCOURUS 46 17.158.510 NO. SERVICES SPECIALISES OPERATIONS PAYANTES HEURES DE VOL 47 1.437 NO.

TABLE 7. TRANSCONTINENTAL AND REGIONAL CARRIERS. TOTAL OPERATING REVENUES AND EXPENSES. JULY 1976

THIS MONTH MOIS A L'ETUDE TOTAL ALL CARRIERS TOTAL. TOUS LES NO. TRANSPORTEURS OPERATING REVENUES UNIT TOLL TRANSPORTATION: PASSENGERS 143.913.872 EXPRESSFREIGHT 1.681.246 EXCESS BAGGAGE 512-196 MAIL 3,488,916 6 TOTAL. UNIT TOLL \$ 160.049.303 7 CHARTER TRANSPORTATION s 12,909,627 8 TOTAL. TRANSPORTATION 172,958,930 9 SPECIALTY FLYING SERVICES 827.544 10 TOTAL. FLYING SERVICES 173.786.474 11 3.064.736 TOTAL OPERATING REVENUES 12 176.851.210 OPERATING EXPENSES 13 FLYING OPERATIONS 49,372,783 14 MAINTENANCE 18,047,207 GENERAL SERVICES AND ADMINISTRATION: 15 . 17,144,360 16 23,135,724 PROMOTION AND SALES 18,739,383 GENERAL ADMINISTRATION 1.8 7.786.282 19 66,805,749 20 DEPRECIATION AND AMORTIZATION \$ 12.885.625 21 TOTAL OPERATING EXPENSES 147,111,364 22 OPERATING INCOME (LOSS -) 29,739,846 NON-OPERATING INCOME (EXPENSE -) 26.128 1.545.168 25 521,297-TOTAL NON-OPERATING INCOME (EXPENSE -) \$ 1.049.999 27 NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND 30.789.845 \$ INCOME TAXES
INTEREST EXPENSE 8,876,175 29 21.913.670 PROVISION FOR INCOME TAXES OR (TAX REFUND -) 3.0 - 5 2.315.871 31 NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ... 19,597,799

TABLEAU 7. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - RECETTES ET DEPENSES TOTALES D'EXPLOITATION,
JUILLET 1976

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL

TOTAL. TOUS LES

NO

DECETTES DEEXPLOITATION

	RECETTES D'EXPLOITATION	
725.237.599 \$ 12.425.654 \$ 69.693.093 \$ 3.034.203 \$ 23.460.051 \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE COURRIER	1 2 3 4 5
833,850,600 \$	TOTAL. TAXES UNITAIRES	6
76,793,369 \$	TRANSPORT PAR FRETEMENT	7
910.643.969 \$	TOTAL. TRANSPORT	8
3.888.105 \$	SERVICES DE VOL SPECIALISES	9
914.532.074 \$	TOTAL. SERVICES DE VOL	10
21.160.349 \$	SERVICES AUTRES QUE CEUX DE VOL	11
935.692.423 \$	TOTAL. RECETTES D'EXPLOITATION	12
	DEPENSES D'EXPLOITATION	
295.738.406 \$ 125.970.350 \$	VOLSENTRETIEN	13
103.508.887	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AGRONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
428.678.552	TOTAL	19
87.536.572	DEPRECIATION ET AMORTISSEMENT	20
937.923.880 \$	TOTAL DES OEPENSES D'EXPLOITATION	21
2.231.457- \$	REVENU (PERTE -) D'EXPLOITATION	22
	REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
3,006,808 \$	GAINS ET (PERTES -) DE CAPITAL	23
9.835.130 \$ 1.274.834- \$	REVENUS D'INTERETS ET D'ESCOMPTES	24 25
1.214.034-		
11,567.104 \$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
9.335.647 \$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
60.973.039	INTERETS PAYES	28
51.637.392- \$	REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT SUR LE REVENU	29
12.979.755- \$	PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT D'IMPOT -)	30
38.657.637-	REVENU NET (PERTE -) APRES PROVISION POUR L*IMPOT SUR LE REVENU	31



GLOSSARY

IRCRAFT AND TRAFFIC SERVICING EXPENSES — This includes: compensation paid to ground personnel; the ground expenses involved in servicing and handling the traffic on the ground, in servicing and handling individual aircraft, in preparing aircraft crews for flight assignment, and in controlling the in-flight movement of aircraft; as well as the in-flight expenses of handling all non-passenger traffic including baggage.

WAILABLE SEAT-MILES — The number of miles flown on each flight, multiplied by the total number of seats available for passengers. This represents the total passenger carrying capacity offered. Seats not available because of the weight of fuel or other considerations, have been excluded.

WAILABLE TON-MILES - The number of miles flown on each flight multiplied by the usable weight capacity of the aircraft. This represents the load carrying capacity offered for passengers and/or goods. Load capacity not available because of the weight of fuel or other considerations, have been excluded.

APITAL GAINS OR LOSSES — Gains or losses involved in retiring operating property and equipment, aircraft equipment, expendable parts, miscellaneous materials and supplies, and investments in securities and other assets, when they are sold or otherwise retired from service as part of a general retirement program and not as incidental sales performed as a service to others.

HARTER TRANSPORTATION - Public transportation, on reasonable demand, of persons and/or goods from a specified base at a toll per mile or per hour for the charter of an entire aircraft. This includes contract transportation under class 5 licences.

EPARTURES - Takeoffs of revenue transportation flights of unit toll, and charter services. This includes non-scheduled takeoffs after operational stops.

EPRECIATION AND AMORTIZATION — Include all charges to expense to record losses incurred in normal wear and tear on property and equipment which have not been replaced by current repair, as well as losses in serviceability occasioned by obsolescence, innovation, and changes in popular demand, or by action of public authority. Also included are charges for the amortization of capitalized development, and other intangible assets.

XCESS BAGCAGE — Baggage which in terms of weight, number of pieces, or size exceeds the free baggage allowance stated in the air carrier's tariffs and for which a charge is levied.

XPRESS — Property shipments within North America which are given priority over air freight. The rate charged includes door-to-door service on the ground as well.

XTRA-SECTION MILES - Miles flown on flights which are added to those scheduled because of extra demand for air service.

LYING OPERATION EXPENSES — Expenses incurred directly in the in-flight operation of aircraft or in the holding of aircraft and aircraft personnel in readiness for assignment to an in-flight status. Landing fees are also included in this account.

REIGHT - Property shipments for which a standard tariff rate is charged per unit of weight or volume. Freight does not include express, mail, or excess baggage. See GOODS.

ENERAL ADMINISTRATION EXPENSES - This term includes expenses of a general corporate nature as well as those incurred in performing activities which contribute to more than a single operating function, such as general financial accounting activities, purchasing activities, representation at law, and other operational administrations not directly applicable to a particular function.

DODS - This term includes all types of non-passenger traffic, that is, freight, express, mail, and excess baggage.

OODS TON-MILE - A goods ton-mile represents the carriage of one ton of goods over one mile. Ton-mile figures are obtained by totalling the number of miles flown with each ton of goods. For charter operations, goods ton-miles are reported only if flown on aircraft with a gross take-off weight in excess of 18,000 pounds.

NCOME FROM INTERESTS AND DISCOUNTS - Interest income from all sources and cash discounts on purchases of materials and supplies.

NTEREST EXPENSES — Interest on all classes of debt including premiums, discounts and expenses on short-term obligations; amortization of premium discounts; and expenses on short-term and long-term obligations.

AINTENANCE EXPENSES — Expenses, both direct and indirect, incurred in the repair and upkeep of property and equipment required to meet operating and safety standards.

ILE - Statute mile of 5,280 feet.

ON-FLYING SERVICES REVENUES - Revenues less related expenses from non-flying services incidental to air transport, such as sales of service supplies and parts, rental of operating property and equipment, and operation of restaurants, limousine service.

ON-OPERATING INCOME AND EXPENSE — Income and loss of commercial ventures not part of the air transport services of the accounting entity; other revenues and expenses attributable to financing or other activities that are extraneous to and not an integral part of air transportation or its incidental services; and special recurrent items of a non-periodic nature.

PERATING EXPENSES - Expenses incurred in the performance of air transportation. It includes direct aircraft operating expenses as well as ground and indirect operating expenses.

PERATING INCOME OR LOSS — The profit or loss from performance of air transportation based on total operating revenues less total operating expenses. It does not include non-operating income and expenses or special items, and is a "before income taxes" figure.

- OPERATING REVENUE Revenues from the performance of air transportation and related non-flying services. It includes: (1) transport revenues from all classes of traffic, and (2) non-transport revenues consisting of payments under the National Transportation Act where applicable, and the net amount of revenues less related expenses from services incidental to air transportation.
- PACIFIC AND ORIENT SERVICES Services to Australia, Oceania, and Asia (excluding the Soviet Union). Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient" but are now included under "Transborder".
- PASSENGERS A person who pays a fare and receives air transportation, including a free baggage allowance, is counted as one revenue passenger. Persons paying 25% or less of the adult fares are not included.
- PASSENGER LOAD FACTOR This ratio is calculated by dividing the number of revenue passenger-miles by the number of available seat-miles.
- PASSENGER-MILE A passenger-mile represents the carriage of one passenger for one mile. Passenger-mile figures are obtained by totalling the number of miles flown by each passenger. For charter operations, passenger-miles are reported only if flown on an aircraft with agross take-off weight in excess of 18,000 pounds.
- PASSENGER SERVICES EXPENSES Costs of activities contributing to the comfort, safety and convenience of passengers while in flight and when flights are interrupted. It includes both salaries and expenses of cabin attendants, and the passenger food expenses.
- PASSENGER REVENUE PER PASSENGER-MILE This ratio is calculated by dividing the gross revenue earned in unit toll passenger service by the number of revenue passenger-miles reported for unit toll services.
- PASSENGER TON-MILE This is a figure calculated by multiplying the number of passenger-miles carried by an arbitrary weight of 200 pounds which is assumed to be the average weight for a passenger and his free baggage allowance. The result is then divided by 2000 to give a ton-mile figure.
- PROMOTION AND SALES EXPENSES Costs incurred both in promoting the use of air transportation generally, and in creating a public preference for the services of a particular air carrier. It includes selling, advertising, space reservations, and the development of tariffs and flight schedules for publication.
- REGIONAL CARRIER Any Canadian air carrier designated by the Minister of Transport as a "regional carrier". The regional carriers are Pacific Western Airlines Ltd., Transair Ltd., Nordair Ltd., Quebecair, and Eastern Provincial Airways (1963) Ltd. These are also known as Level II carriers.
- REGULAR AND SPECIFIC POINT SERVICES Transportation performed under class 2, 9-2, 3, or 9-3 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- REGULARITY OF SERVICE A ratio obtained by dividing the scheduled miles flown by the miles scheduled for unit toll scheduled services. In this publication, Regularity of Service excludes the notion of timeliness.
- REVENUE OPERATIONS See OPERATING REVENUES.
- SCHEDULED SERVICES Transportation performed under class 1 or class 8 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- SCHEDULED MILES The number of miles scheduled on an air carrier's timetable. The actual mileage flown may differ because of cancelled flights, rerouting or extra-section flights. See REGULARITY OF SERVICE.
- SOUTHERN SERVICES Services between Canada and Bermuda, the Caribbean, Mexico, Central America, and South America. Prior to 1970, statistics for flights to Florida were included under the heading "Southern".
- SPECIALTY FLYING SERVICES Revenue flying services performed under authority of a class 7 licence as issued by the Air Transport Committee of the Canadian Transport Commission. Specialty flying consists of activities such as sightseeing, flight training, aerial photography and surveying, or other types of flying which do not involve the transport of passengers or goods from one place to another.
- TOTAL OPERATING REVENUES PER EMPLOYEE This ratio is calculated by dividing the total gross operating revenues by the average number of employees for the month.
- TON Short ton of 2,000 pounds.
- TON-MILE Represents the carriage of one ton of goods or passengers for one mile. Ton mileage is the sum of the miles flown with each ton of goods or passengers.
- TRANS-ATLANTIC AND POLAR SERVICE Services between Canada and Europe or between Canada and the Soviet Union. This will also include flights between Canada and St. Pierre and Miquelon.
- TRANSBORDER SERVICES Services between points in Canada and Alaska, Canada and Hawaii, and Canada and continental United States. Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient".
- TRANSCONTINENTAL CARRIERS Air Canada and CP Air.
- UNIT TOLL TRANSPORTATION Transportation performed under the following classes of licence as issued by the Air Transport Committee of the Canadian Transport Commission:
 - <u>Class 1 or Class 8, Scheduled Service</u> Required to provide public transportation of persons or goods by aircraft, serving points in accordance with a service schedule and at a toll per unit.

Class 2 or Class 9-2, Regular Specific Point Service — Required to provide, to the extent that facilities are available, public transportation of persons or goods by aircraft, serving points in accordance with a service pattern and at a toll per unit.

Class 3 or Class 9-3, Specific Point Service — Offers public transportation of persons or goods by aircraft, serving points consistent with traffic requirements and operating conditions and at a toll per unit.

WEIGHT LOAD FACTOR — This ratio is calculated by dividing the number of revenue ton-miles by the total number of available ton-miles.

GLOSSAIRE

- COEFFICIENT DE CHARGEMENT Ce coefficient est obtenu en divisant le nombre total des tonnes-milles payantes par le nombre total de tonnes-milles disponibles.
- COEFFICIENT DE REMPLISSAGE PASSAGERS Ce coefficient est obtenu en divisant le nombre de passagers-milles payants par le nombre de sièges-milles disponibles.
- DÉPARTS Décollages de vols de transport payant des services à tarif unitaire et d'affrètement. Ceci comprend les décollages non prévus à la suite d'une escale technique.
- DÉPRÉCIATION ET AMORTISSEMENT Comprend toutes les imputations pour tenir compte des pertes provenant de l'usure normale et la détérioration de biens et de matériel qui ne sont pas compensées par un programme systématique de réparation, ainsi que la perte de vie utile découlant du retrait du service de matériel périmé, du remplacement par un modèle plus perfectionné, d'une évolution de la demande du public et de l'intervention des services officiels. Comprend également les frais imputés pour l'amortissement des frais de mise en valeur et autres valeurs immatérielles.
- ENVOIS EXPRÈS Envois à l'intérieur de l'Amérique du Nord de biens ayant priorité sur le fret aérien. Le prix comprend le service à domicile.
- EXCÉDENT DE BAGAGES Partie des bagages qui dépasse en poids, en dimension ou en nombre l'allocation gratuite prévue aux barêmes du transporteur aérien et qui donne lieu à la perception d'un supplément.
- FRAIS D'ENTRETIEN Dépenses, tant directes qu'indirectes, engagées pour la réparation et l'entretien des biens et du matériel et nécessaires pour satisfaire aux normes d'exploitation et de sécurité.
- FRAIS D'ENTRETIEN: AÉRONEFS ET EXPLOITATION Ce poste comprend la rémunération du personnel au sol, les frais au sol pour manoeuvre et l'acheminement du trafic au sol, la manoeuvre et l'entretien des aéronefs particuliers, la préparation des équipages au vol et le contrôle des aéronefs en vol, plus les frais en vol pour l'acheminement du trafic.
- FRAIS D'EXPLOITATION Frais provenant de l'exercice du transport aérien. Comprend les frais directs et indirects d'exploitation des aéronefs ainsi que les frais au sol.
- FRAIS DE GESTION GÉNÉRALE Comprend les frais des sociétés et les frais occasionnés par les activités qui profitent à plusieurs fonctions comme la comptabilité financière générale, les achats, le service de contentieux et d'autres services administratifs généraux qui ne peuvent pas être imputés directement à une fonction déterminée.
- FRAIS DE PUBLICITÉ ET DES SERVICES DE VENTES Frais de promotion générale des transports aériens et de publicité auprès du public pour l'inciter à voyager par une compagnie aérienne donnée. Comprend les ventes, la publicité, la location des supports publicitaires, la création et la diffusion de barêmes et d'horaires des vols.
- FRAIS D'EXPLOITATION: VOLS Dépenses engagées directement pour l'exploitation en vol des aéronefs et les dépenses pour tenir les aéronefs et son personnel prêts à entreprendre un vol. Ceci comprend aussi les taxes d'atterrissage.
- FRAIS POUR LE SERVICE AUX PASSAGERS Coût des services fournis en vue du confort, de la sécurité et de l'agrément des passagers pendant le vol et lors de l'interruption du vol. Comprend les salaires du personnel navigant commercial et le coût de la nourriture des passagers.
- FRET Envois de biens auxquels un barême standard par unité de poids ou de volume est applicable. Ceci ne comprend pas les envois exprès, le courrier ou le bagage excédentaire. Voir MARCHANDISES.
- GAINS OU PERTES DE CAPITAL Gains ou pertes entraînés par le retrait du service de biens et de matériel d'exploitation, du matériel volant, des pièces consommables, de divers matériaux ou fournitures, etc., lorsque les articles précités sont vendus ou retirés du service en vertu d'un plan général de remplacement et non lorsqu'il s'agit de ventes occasionnelles à des tiers.
- INTÉRÊTS PAYÉS Intérêts sur les dettes de toute nature, y compris les primes, les escomptes et les dépenses liés aux obligations à court terme, l'amortissement des primes, des escomptes et des frais liés aux obligations à court terme et à long terme.
- LICNES DU PACIFIQUE ET DE L'ORIENT Lignes de l'Australie, l'Océanie et de l'Asie, sauf l'U.R.S.S. Avant 1970, les résultats des lignes desservant Hawaï figuraient sous la rubrique Pacifique et Orient; ces résultats apparaissent maintenant sous la rubrique des lignes transfrontalières.
- LIGNES DU SUD Lignes entre le Canada et les Bermudes, les Caraïbes, le Mexique, l'Amérique centrale et l'Amérique du Sud. Avant 1970, la statistique des vols à destination de la Floride était comprise sous la rubrique des lignes du Sud.
- LIGNES POLAIRES ET TRANSATLANTIQUES Lignes entre le Canada et l'Europe et entre le Canada et l'Union soviétique. Comprend aussi les vols entre le Canada et Saint-Pierre-et-Miquelon.
- LIGNES TRANSFRONTALIÈRES Lignes entre des points du Canada et de l'Alaska, du Canada et Hawaï, et du Canada et les 48 États américains. Avant 1970, les résultats des vols à destination d'Hawaï étaient comptés sous la rubrique des lignes du Pacifique et de l'Orient.
- MARCHANDISES Comprend tout trafic autre que le trafic passager, i.e. fret, envois exprès, courrier et bagage excédentaire.
- MILLE Mille terrestre de 5,280 pieds.

MBRE DE MILLES PRÉVUS — Nombre de milles prévus à l'horaire d'un transporteur aérien. Le millage réel peut être différent de ce chiffre à cause d'annulations de vols, de déroutements ou d'étapes supplémentaires. Voir "Régularité du service".

MBRE DE MILLES SUPPLÉMENTAIRES — Distance en milles de vols ajoutés aux horaires pour répondre à une demande supplémentaire.

SSAGER - Toute personne qui achète un billet et fait un voyage par avion est considérée comme passager payant. Les personnes, pour lesquelles le prix du billet de passage équivaut à 25% ou moins de celui du billet pour adulte, ne sont pas comptées.

SSAGER-MILLE - Le passager-mille correspond au transport d'un passager sur une distance d'un mille. Pour obtenir le nombre de passagers-milles, il faut additionner la distance en milles sur laquelle chaque passager a été transporté. Pour les vols d'affrètement, les données relatives aux passagers-milles sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

CETTES D'EXPLOITATION — Recettes provenant du transport aérien et des services accessoires. Comprend (1) les recettes de transport pour toutes les classes du trafic et (2) les recettes autres que les recettes de transport constituées par les versements en vertu de la Loi nationale sur les transports (le cas échéant) et le montant net des recettes, moins les dépenses correspondantes, provenant des services accessoires du transport aérien.

CETTES DES SERVICES AUTRES QUE CEUX DE VOL — Recettes, moins les dépenses afférentes, provenant des services accessoires autres que les services de vol effectués par le transporteur par air, notamment, le service de restaurant et d'alimentation, le service de limousine, la réparation et le service courant des aéronefs et le service des cargaisons aériennes.

CETTES-PASSAGER PAR PASSACER-MILLE - Ce rapport se calcule en divisant la recette brute d'un service à tarif unitaire par le nombre de passager-milles payants enregistré pour le service à tarif unitaire.

CETTES TOTALES D'EXPLOITATION PAR EMPLOYÉ — Ce rapport se calcule en divisant les recettes totales d'exploitation par le nombre d'employés déclaré pour le mois.

GULARITÉ DU SERVICE — Rapport calculé en divisant le nombre de milles de vols réguliers effectués par le nombre de vols réguliers suivant les services réguliers à tarif unitaire. Dans le présent bulletin, la régularité du service ne signifie pas la régularité chronologique des vols.

VENU D'INTÉRÊTS ET D'ESCOMPTES — Revenu d'intérêts provenant de toutes sources et les escomptes au comptant sur les achats de matériaux et de fournitures.

VENU OU PERTE D'EXPLOITATION — Bénéfice ou perte du transport aérien calculé pour l'ensemble des recettes et des frais d'exploitation. Ne comprend pas les revenus ou dépenses hors exploitation ni les postes spéciaux. Il s'agit d'un chiffre avant déduction de l'impôt.

VENUS ET DÉPENSES HORS EXPLOITATION — Revenus et pertes sur des entreprises commerciales hors du domaine des services aériens, de l'unité comptable; autres recettes et dépenses imputables aux opérations de financement ou autres, étrangères au service du transport aérien et à des services accessoires; postes spéciaux dont la répétition n'est pas de nature périodique.

RVICES À HORAIRE FIXE — Compagnie aérienne titulaire d'une licence de la Classe l ou 8 l'autorisant à effectuer un service à horaire régulier à tarif unitaire.

RVICES RÉGULIERS ET ENTRE POINTS DÉTERMINÉS — Transport effectué en vertu d'une licence des classes 2, 9-2, 3 ou 9-3 émise par le Comité des transports aériens de la Commission canadienne des transports. Voir transport à tarif unitaire.

ÉGES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de l'avion en sièges. Ce chiffre correspond à la capacité totale de transport disponbile pour les passagers. Les sièges condamnés en raison des limitations de chargement de la cabine à cause du poids de carburant embarqué ou pour d'autres raisons ne sont pas comptés.

NNE - Tonne courte de 2,000 livres.

NNE-MILLE - Correspond au transport d'une tonne de marchandises ou de passagers sur un mille.

NNES-MILLES DE MARCHANDISES - La tonne-mille de marchandises correspond au transport d'une tonne de marchandises sur un mille. Pour obtenir le nombre de tonnes-milles, il faut additionner les distances en milles sur lesquelles chaque tonne de marchandises a été transportée. Pour les vols d'affrètement, les données relatives aux tonnes-milles de marchandises sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

NNES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de charge utilisable de l'avion. Ce chiffre correspond à la capacité de charge disponible pour les passagers et/ou les marchandises. La capacité de charge non disponible en raison du poids du carburant embarqué ou pour d'autres raisons n'est pas comptée.

NNE-MILLE PASSAGER — On obtient ce chiffre en multipliant le nombre de passagers-milles payants par un poids forfaitaire de 200 livres qui est censé correspondre à un passager moyen avec des bagages en franchise. On divise ensuite le total par 2,000 pour obtenir le résultat en tonnes-milles.

WANSPORT À LA DEMANDE — Transport public, si la demande est suffisante, de passagers et/ou de marchandises à partir d'une base spécifiée moyennant un taux calculé au mille ou à l'heure pour l'affrètement d'un aéronef entier. Ce chiffre comprend aussi le transport à forfait effectué en vertu du permis de la classe 5.

'ANSPORT À TARIF UNITAIRE — Transport effectué en vertu de l'une des catégories suivantes de licence délivrée par le Comité des transports aériens de la Commission canadienne des transports:

Service régulier, classe 1 ou 8 — Transport public de personnes et/ou de marchandises entre des points selon un horaire fixe et moyennant un taux de transport unitaire.

Service régulier entre points déterminés, classe 2 ou 9-2 — Transport public, dans la mesure où il existe des installations disponibles, de personnes et/ou de marchandises entre des points selon un plan horaire et moyennant un taux de transport unitaire.

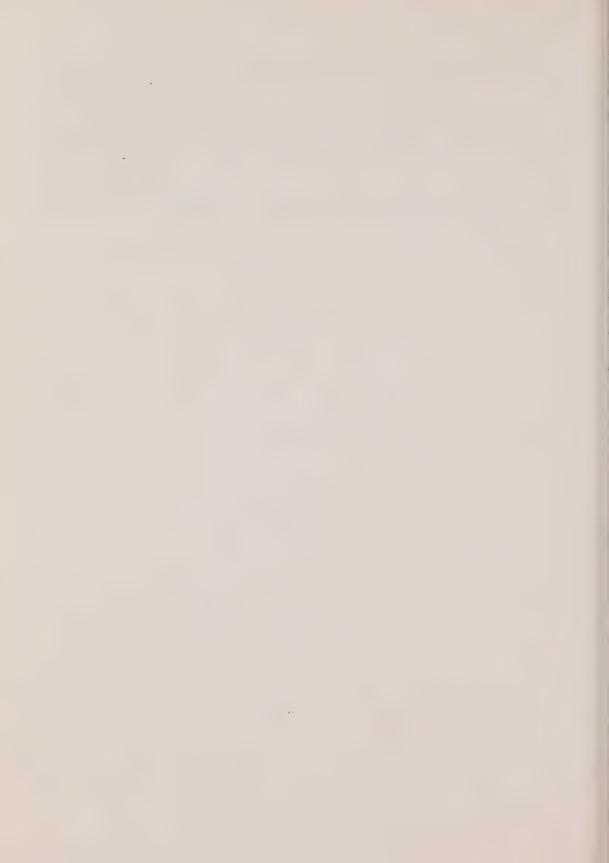
Service entre points déterminés, classe 3 ou 9-3 — Transport public de personnes et/ou de marchandises entre des points suivant les besoins du trafic et les conditions d'exploitation moyennant un taux de transport unitaire.

TRANSPORTEUR RÉGIONAL — Toute compagnie aérienne canadienne désignée par le ministre des transports comme "transporteur régional". Sont des transporteurs régionaux, les sociétés Pacific Western Airlines, Transair, Nordair, Québecair et Eastern Provincial Airways. Ces transporteurs sont aussi connus comme les transporteurs du niveau financier II.

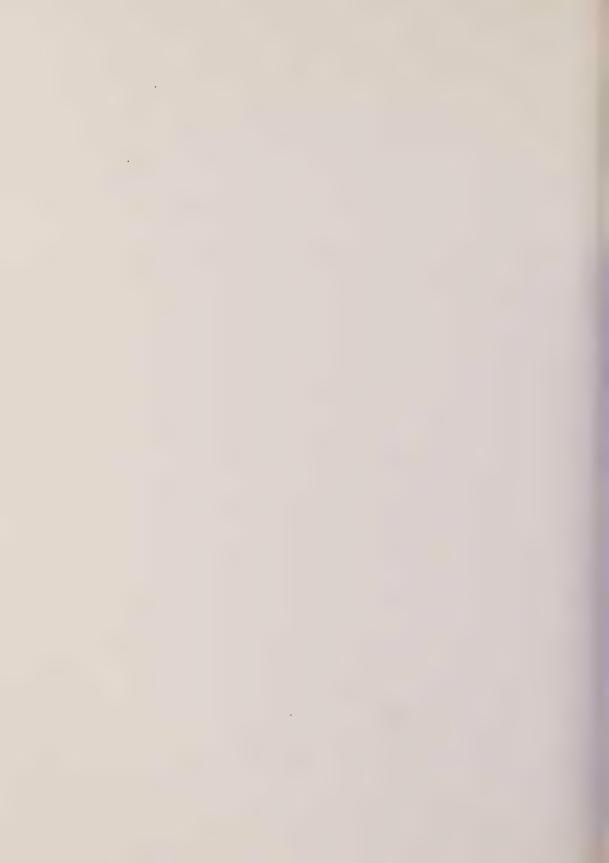
TRANSPORTEURS TRANSCONTINENTAUX - Air Canada et CP Air.

<u>VOLS SPÉCIALISÉS</u> — Services aériens spécialisés en vertu d'une licence de la classe 7. Le vol spécialisé comprend les excursions aériennes, l'entraînement au vol, la photographie et les relevés aériens et les autres types de vols qui ne consistent pas à transporter des passagers ou des marchandises entre deux points.







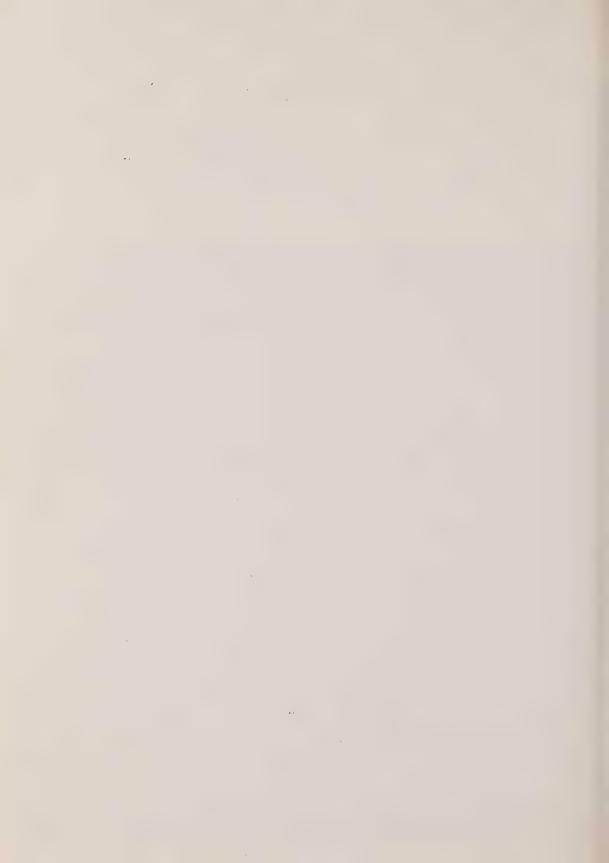


Transcontinental and regional air carrier operations

UGUST 1976

Opérations des transporteurs aériens transcontinentaux et régionaux Government Publications

AOÛT 1976



STATISTICS CANADA - STATISTIQUE CANADA

Transportation and Communications Division — Division des transports et des communications

Aviation Statistics Centre ___ Le centre des statistiques de l'aviation

TRANSCONTINENTAL AND REGIONAL AIR CARRIER OPERATIONS

OPÉRATIONS DES TRANSPORTEURS AÉRIENS TRANSCONTINENTAUX ET RÉGIONAUX

AUGUST - 1976 - AOÛT

Published by Authority of The Minister of Industry, Trade and Commerce

Publication autorisée par le ministre de l'Industrie et du Commerce

December - 1976 - Décembre 5-3512-510

Price-Prix: 40 cents \$4.00 a year-par année

Vol. 36-No. 8

NOTE

This and other government publications may be purchased from local authorized agents and other community bookstores or by mail order.

Mail orders should be sent to Publishing Centre, Supply and Services Canada, Ottawa, KlA OS9 or, in the case of Statistics Canada Publications only, to Publications Distribution, Statistics Canada, Ottawa, KlA OT6.

Inquiries about this publication should be addressed to Messrs. J. Bekooy or G. Wilson, Aviation Statistics Centre, Transportation and Communications Division, Statistics Canada, Ottawa, Ontario, KIA ON9. (Telephone: 995-9894) or to a local office of the bureau's User Advisory Services Division:

St. John's (Nfld.) -	
Saint Jean (TN.)	(726-0713)
Halifax	(426-5331)
Montréal	(283-5725)
Ottawa	(992-4734)

NOTA

On peut se procurer cette publication, ainsi que toutes les publications du gouvernement du Canada, auprès des agents autorisés locaux, dans les librairies ordinaires ou par la poste.

Les commandes par la poste devront parve à Imprimerie et édition, Approvisionneme et services Canada, Ottawa, KlA OS9 ou, lorsqu'il s'agit uniquement de publication de Statistique Canada, à Distribution de publications, Statistique Canada, Ottawa KlA OT6.

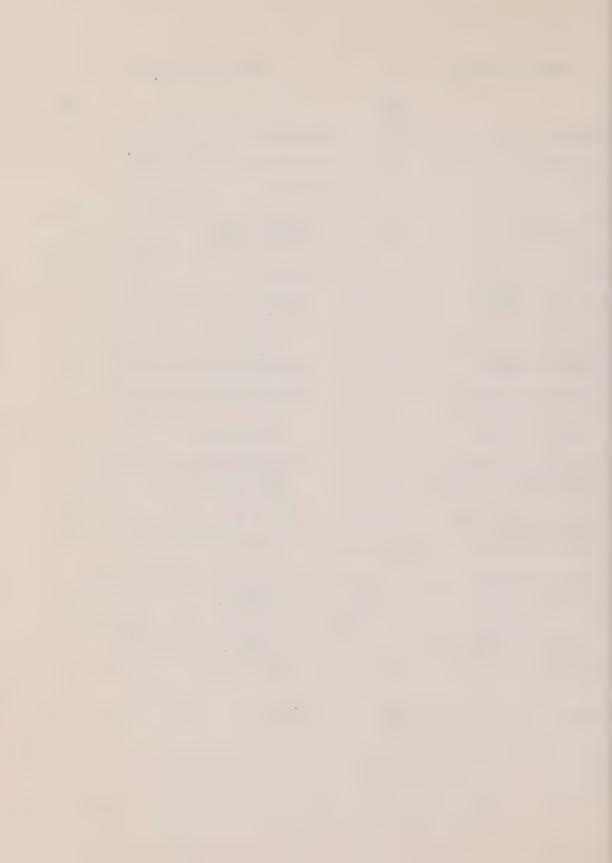
Toutes demandes de renseignements sur la présente publication doivent être adressé à MM. J. Bekooy ou G. Wilson, Centre des statistiques de l'aviation, Division des transports et des communications, Statistique Canada, Ottawa, Ontario, KIA ON9. (Téléphone: 995-9894) ou à un bureau loc de la Division de l'assistance utilisates situé aux endroits suivants:

Toronto	(966-6574)
Winnipeg	(985-3257)
Regina	(569-5403)
Edmonton	(425-5052)
Vancouver	(666-3594)

TABLE OF CONTENTS

TABLE DES MATIÈRES

		Page		Page
nt	roduction	5	Introduction	5
in	ancial Ratios	6	Rapports Financiers	6
ha	rts		Graphiques	
	oods Ton-miles	8 9	Marchandises, tonnes-milles Passagers-milles	8 9
ab	les		Tableaux	
. •	Operating Statistics, Transcontinental Carriers	10	1. Statistiques d'exploitation - Transporteurs transcontinen- taux	10
)	Operating Statistics, Regional Carriers	12	2. Statistiques d'exploitation - Transporteurs régionaux	12
3.	Operating Statistics, International Services of Transcontinental and Regional Carriers	16	3. Statistiques d'exploitation - Services internationaux de transporteurs transcontinen- taux et régionaux	16
4.	Operating Revenues and Expenses, Transcontinental Carriers	18	4. Recettes et dépenses d'exploitation - Transporteurs transcontinentaux	18
5.	Operating Revenues and Expenses, Regional Carriers	20	5. Recettes et dépenses d'exploitation - Transporteurs régionaux	20
6.	Transcontinental and Regional Carriers, Total All Services	24	6. Transporteurs transcontinentaux et régionaux - Total de tous les services	24
7.	Transcontinental and Regional Carriers, Total Operating Revenues and Expenses	26	7. Transporteurs transcontinentaux et régionaux - Recettes et dépenses totales d'exploitation	26
G]	lossary	29	Glossaire	. 32



INTRODUCTION

Transcontinental and Regional Air Carrier Operations was introduced in January, 1970, as one of a series of five publications containing statistics on the activities and finances of Canadian commercial airline operations. The series comprises the following publications:

Air Carrier Financial Statements
Annually. Catalogue No. 51-206;

Air Carrier Operations in Canada
 (Commercial Operators). Quarterly. Catalogue No.
 51-002;

International Air Charter Statistics
Quarterly. Catalogue No. 51-003;

Service Bulletin
Monthly. Catalogue No. 51-004; and,

Transcontinental and Regional Air Carrier Operations
Monthly, Catalogue No. 51-001.

The data for the series are collected by the Aviation Statistics Centre under the direction and authority of the Canadian Transport Commission.

Statistics are compiled from edited reports submitted monthly by Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair, and Eastern Provincial Airways.

In presenting tabular data in the publications, the following symbols denote:

.. figures not available; and,
- nil or zero.

Moreover, in instances in which an air carrier flies both "scheduled" and "irregular and specific point" unit toll services along a particular route, totals appearing in the tables are allocated to that category of service predominating over the entire route. When making historical data comparisons by financial group, it is also noteworthy that prior to 1970 Nordair was included in Financial Level III, and that the statement of income submitted by Eastern Provincial Airways was revised in February, 1970, to exclude subsidies claimed under the National Transportation Act from its "operating revenues" total.

Commencing in January, 1972, figures for "excess baggage ton-miles" were no longer included in unit toll services data, although they do appear in statistics on "goods ton-miles" for "all services". The dollar earnings for this category will continue to be published in Tables 4, 5 and 7. Separate statistics will be shown for "extra-section" miles flown under scheduled unit toll services.

In general, adjustments to some figures appearing in this publication will be made from issue to issue, as continuing information is reported.

INTRODUCTION

Le bulletin <u>Opérations des transporteurs aériens transcontinentaux et régionaux</u> a paru pour la première fois en janvier 1970, il était le premier d'une série de cinq bulletins statistiques qui traitent des activités et des finances des exploitants de lignes aériennes commerciales au Canada. La série comprend les numéros suivants:

 $\frac{\text{Transporteurs aériens} - \text{États financiers}}{\text{Annuel.} \quad N^{\text{O}} \quad 51\text{--}206 \text{ au catalogue.}}$

Opérations des transporteurs aériens au Canada (Exploitants commerciaux). Trimestriel. Nº 51-002 au catalogue.

Statistique des affrètements aériens internationaux Trimestriel. Nº 51-003 au catalogue.

Bulletin de service

Mensuel. Nº 51-004 au catalogue et

Opérations des transporteurs aériens transcontinentaux et régionaux Mensuel. Nº 51-001 au catalogue.

Les données de la série sont recueillies par le Centre des statistiques de l'aviation sous la direction et avec l'autorisation de la Commission canadienne des transports. Les statistiques sont établies à partir des déclarations remises chaque mois par les sociétés Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair et Eastern Provincial Airways.

On fait appel aux signes conventionnels suivants pour présenter les chiffres des tableaux:

.. chiffres non disponibles; et,
- néant ou zéro.

En outre, dans les cas oû un transporteur aérien offre des services de transport à tarif unitaire comprenant des services "à horaire fixe" et des services "irréguliers entre points déterminés" pour un itinéraire particulier, les chiffres totaux des tableaux sont attribués à la catégorie de service qui prédomine sur le parcours en question. Si l'on compare les données chronologiques suivant les groupes financiers, il convient de noter qu'avant 1970 Nordair a été compris dans le groupe financier III, et que l'état des recettes produit par Eastern Provincial Airways a été révisé en février 1970 afin d'éliminer du montant total des "recettes d'exploitation" les subventions réclamées aux termes de la Loi nationale sur les transports.

A partir de janvier 1972, les chiffres correspondant aux "tonnes-milles de bagage excédentaire" ne figurent plus dans les données des services de transport à tarif unitaire; toutefois, ils apparaissent dans les statistiques sur les "marchandises tonnes-milles" pour "tous les services". Les gains pécuniers continueront de paraître dans les tableaux 4, 5 et 7. On donnera des statistiques distinctes pour le "nombre de milles supplémentaires" parcourus dans le cas des services à tarif unitaire sur vols à horaire fixe.

En général, des corrections seront apportées aux chiffres du bulletin d'un numéro à l'autre en raison de la rentrée continue des données.

	•			THIS MONTH	
NC 			AIR CANADA	CP AIR	TOTAL
1	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$.08	.07	.08
2		06 06	.37 .74	•39 •62	•38 •71
4	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	*	123.9	122.2	123.5
5	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	**	19.3	18.2	19.0
6	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	5,455.20	5,487.05	5,463.38
			EASTERN PROVINCIAL AIRMAYS (1963)	NCRDAIR	PACIFIC WESTERN AIR LINES
7	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	•11	•12	•14
8	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE PER REVENUE TON-MILE	91 11	1.13	1.03	.67 1.25
10	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	z	107.3	116.4	115.2
11	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	Ħ	6.8	14.1	13.2
12	TOTAL OPERATING REVENUE PER EMPLOYEE	s	4,274.05	6,702.89	4,509.95
			QUEBECATR	TRANSAIR LTD.	TOTAL ALL CARRIERS TOTAL, TOUS LES TRANSPORTEURS
13	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	•13	•11	•08
14 15	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE PER REVENUE TON-MILE	11	1.30	1.08	.74
16	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	*	106.8	112.9	121.7
17	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES ;	н	6.3	11.4	17.8
18	TOTAL OPERATING REVENUE PER EMPLOYEE	s	5,241.26	4+650-98	5,379.38

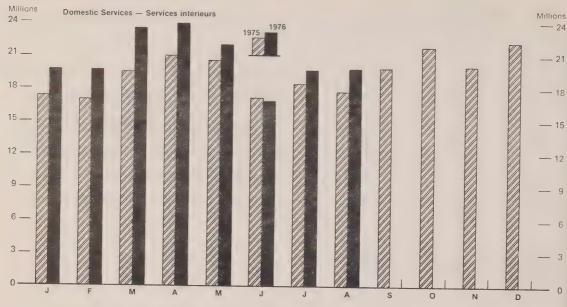
YEAR-TO-DATE DEPUIS LE DEBUT DE L'ANNEE

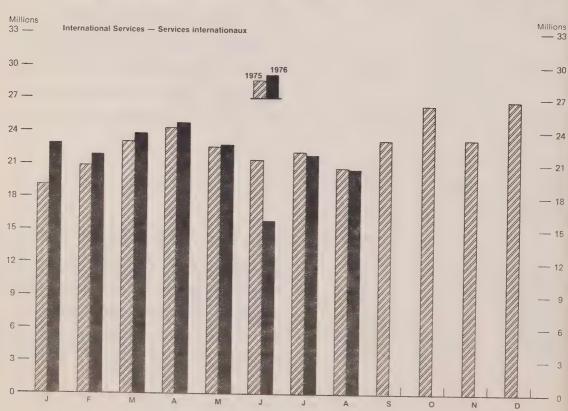
AIR CANADA	CP AIR	TOTAL			NO
80.	.07	.08	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	1
.33 .71	•33 •59	•33 •68	99 86	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE	2
104.4	99.1	103.0	æ	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	4
4 + 2	.9-	2.9	et	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	5
33,352.28	31,799.29	32,944.83	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	6
EASTERN PROVINCIAL AIRWAYS (1963)	NORDAIR	PACIFIC WESTERN AIR LINES			
•11	•12	.13	\$	RECETTES PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	7
1.12	• • • 98	.58 1.19	11	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE	8
91.7	106.0	103.1	8	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	10
9.0-	5.6	3.0	81	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	11
28,852.48	41,444.48	30,397.02	5	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	12
		TOTAL ALL CARRIERS		,	
QUEBECAIR	TRANSAIR LTD.	TOTAL, TOUS LES TRANSPORTEURS			
.13	•i1	•08	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	13
1 22	1.09	.71	17 11	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE	. 14
1.32	103.9	102.8	8	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	16
• 5	3.8	2.7	"	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	17
34,933.23	33,909.62	32,984.45	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	. 18

Transcontinental and Regional Air Carriers — Transporteurs transcontinentaux et régionaux

Goods Ton-Miles (Unit toll and charter services)

Marchandises, tonnes — milles (Services à taxe unitaire et vols d'affrètements)





Transcontinental and Regional Air Carriers — Transporteurs transcontinentaux et régionaux

Passenger — Miles (Unit toll and charter services)

500 -

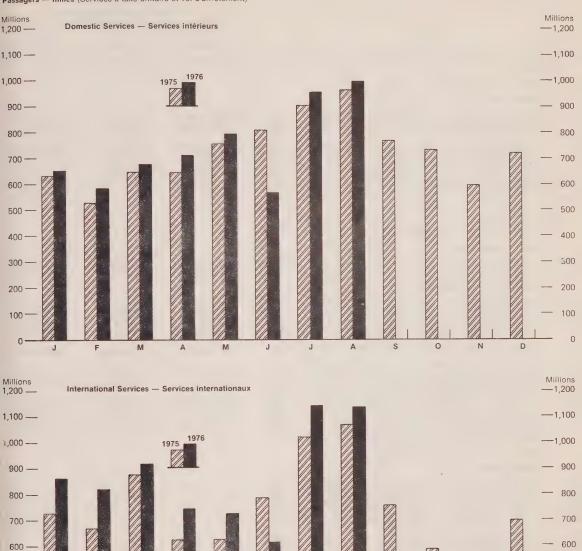
400 ---

300 -

200 -

100 -

Passagers — milles (Services à taxe unitaire et vol d'affrètement)



500

400

300

200

100

				THIS MONTH	
				MOIS A L'ETUC	E
NO	•		AIR CANADA	CP AIR	TOTAL
	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILES	NO.	132,740,249 24,956,301 157,696,550	54,420,003 10,321,282 64,741,285	187,160,251 35,277,583 222,437,834
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO.	1,327,402,490 1,093,941 17,789 29,575 11,636,313 284 21,167	544,200,026 282,522 3,873 9,009 3,859,961 246 7,307	1,871,602,516 1,376,463 21,662 38,584 15,496,274 530 28,474
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	ND.	1,234,074,164 1,752,108,695 70.4	490,237,569 668,361,390 73.3	1,724,311,733 2,420,470,085 71.2
14 15 16 17 18	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO.	123,407,416 18,725,667 996,272 3,722,006 146,851,361	49,023,757 8,355,399 159,852 1,745,322 59,284,330	172,431,173 27,081,066 1,156,124 5,467,328 206,135,691
19	TOTAL AVAILABLE TON-MILES	NO.	294,411,751	94,284,839	388,696,590
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS	NO.	49.9 10,989,826 10,844,346 98.7 151,437 10,995,783 1,067,666 17,507 28,202	62.9 3,393,088 3,387,986 99.8 95,589 3,483,575 268,595 3,739 8,217	53.0 14,382,914 14,232,332 99.0 247,026 14,479,358 1,336,261 21,246 36,419
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):				
	REVENUE OPERATIONS				
29	PASSENGER-MILES	NO.	_		
30 31	PASSENGER TON-MILES FREIGHT TON-MILES	NO.	-	Ę	_
32	EXPRESS TON-MILES	NO.	-	-	_
34	TOTAL TON-MILES	NO.	_		1
35 36	PASSENGERS	NO.	-	_	_
37	FLIGHT DEPARTURES	NO.			
50	MILES FLOWN '	NO.	-	-	-
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	93,328,326 9,332,833 1,512,356 10,845,189	53,962,457 5,396,246 5,396,246	147,290,783 14,729,078 1,512,356 16,241,434
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	26,275 282 1,373 640,530	13,927 134 792 376,386	40,202 416 2,165 1,016,916
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO			
		NU.	_	-	-

DEPUIS LE DEBUT DE L'ANNEE

AI	R CANADA	CP AIR	TOTAL			NO
				T	OUS LES SERVICES	
					TRAFIC, HELRES ET MILLES	
					OPERATIONS PAYANTES	
	778,312,445 211,855,019 990,167,464	320,699,590 79,803,745 400,503,335	1,099,012,035 291,658,764 1,390,670,799	NO. NO.	PASSAGERS, TONNES-MILLES	1 2 3
7,	783,124,450 7,194,304 131,027 213,650 81,946,794 2,942 20,920	3,206,995,896 1,776,303 28,590 65,639 27,716,665 1,524 7,438	10,990,120,346 8,970,667 159,617 279,289 109,663,459 4,466 28,359	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	4 5 6 7 8 9
				S	ERVICES A TAXES UNITAIRES	
					A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
					OPERATIONS PAYANTES	
	,299,984,408 ,714,789,862 62,3	2,920,127,587 4,649,448,688 62,8	10,220,111,995 16,364,238,550 62.5	NO. NO.	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	11 12 13
	729,998,441 159,211,174 8,237,722 31,214,700 928,662,037	292,012,759 64,627,617 1,308,591 13,429,358 371,378,325	1,022,011,200 223,838,791 9,546,313 44,644,058 1,300,040,362	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	16
1	,995,690,098	659,508,819	2,655,198,917	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
	46.5 81,049,385 76,189,197 94.0 1,435,370 77,624,567 6,988,706 128,425 203,979	56.3 26.148.336 24.920.320 95.3 537.535 25.457.895 1.689.292 27.584 60.789	107,197,721 101,109,517 94.3 1,972,905 103,082,422 8,677,998 156,009 264,768	% NO. NO. NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES	21 22 23 24 25 26
					(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	
					OPERATIONS PAYANTES	
	- - - -	- - - - -	- - - - -	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	31 32 33
	<u> </u>		-	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	36 37
					SERVICES DE FRETEMENT	
					OPERATIONS PAYANTES	
	483,140,042 48,314,004 13,191,423 61,505,427	286,868,309 28,686,831 - 28,686,831	770,008,351 77,000,835 13,191,423 90,192,258	NO. NO. NO.	PASSAGERS-MILLESPASSAGERS, TONNES-MILLESPASSAGERS, TONNES-MILLESPASSAGERS, TONNES-MILLESPASSAGERS, TONNES-MILLESPASSAGERS, TONNES-MILLESPASSAGERS, TONNES-MILLESPASSAGERS, TONNES-MILLES	40
	205,598 2,602 9,671 4,322,227	87,071 1,006 4,850 2,258,810	292,669 3,608 14,521 6,581,037	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	45
					SERVICES SPECIALISES	
					OPERATIONS PAYANTES	
	-	-	-	NO.	HEURES DE VOL	47

				THIS MONTH	
				MCIS A L'ETUDE	
NO.			EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTC LTEE	PACIFIC WESTERN
	ALL SERVICES				
	TRAFFIC, HOURS' AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	мп	3,024,663 274,261 3,298,924	6,001,752 1,146,387 7,148,139	8,231,267 2,933,493 11,164,760
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO.	30,246,626 73,492 2,328 1,655 494,995 25 838	60,017,523 51,412 1,660 2,454 797,769 39 878	82,312,671 219,376 5,115 4,301 1,363,621 118 2,293
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES	NO. NO. %	2,882,060 6,116,946 47.1	5,398,557 14,020,578 38.5	50,051,163 97,888,375 51.1
14 15 16 17	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES	NO.	288,206 2,955 5	539,856 34,132	5,005,116 1,208,639
18	MAIL TON-MILES	NO.	9,209 300,375	2,269 576,257	120,223
19	TOTAL AVAILABLE TON-MILES	NO.	638,319	1,948,045	11,810,975
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	NO. NO. NO. NO.	47.1 72,420 68,954 95.2 973 69,927 15,907 594 320	29.6 121.992 121.992 100.0 4.420 126.412 14.183 605 364	53.6 907.093 868.827 95.8 40.047 916.874 203.559 4.668 3,152
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO.	23,709,019 2,370,902 175,780 85 78,402 2,625,169	12.325.073 1.232.507 873.971 - 114.645 2.221.123	
35 36 37 38	FLIGHT DEPARTURES	NO. NO. NO.	54,162 1,692 1,244 385,735	16,467 666 868 318,526	= = =
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO.	3,655,547 365,555 - 365,555	42,293,893 4,229,389 86,430 4,315,819	32,261,508 3,226,151 1,581,694 4,807,845
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	3,423 42 91 39,333	20,762 389 836 352,831	15.817 447 1,149 446,747
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	386	-

 	YEAR-TO-DATE				_
	JIS LE DEBUT DE L'A				
EASTERN PROVINCIAL RWAYS(1963) .TD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES			NO
 				TOUS LES SERVICES	
				TRAFIC, HEURES ET MILLES	
				OPERATIONS PAYANTES	
23,616,799 2,629,962 26,246,761	45,374,959 8,727,045 54,102,004	53,889,188 28,272,761 82,161,949	NO . NO . NO .	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	1 2 3
236,167,990 477,446 16,770 13,436 4,109,357 541 827	453,749,587 386,487 14,929 22,444 7,051,851 434 947	538,891,879 1,447,637 37,609 31,948 10,083,250 859 2,231	NO . NO . NO . NO . NO .	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D*EMPLOYES	4 5 6 7 8 9
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
16,266,210 42,212,604 38.5	34,356,288 98,561,454 34.9	318,234,691 635,133,725 50,1	NO. NO.		
1,626,621 107,216 43 60,512	3,435,629 227,074 21,259 3,683,962	31,823,469 8,190,699 - 951,238 40,965,406	NO. NO. NO.	PASSAGERS, TONNES-MILLES	14 15 16 17 18
1,794,392	13.707.425	85,066,852	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
40.3 544,041 492,049 90.4 56,582 548,631 88,966 4,548 2,687	26.9 943,236 876,476 92.9 9,398 885,874 89,720 3,976 2,989	48.2 6,676,150 6,173,535 92.5 108,961 6,282,496 1,337,042 32,412 21,627	% NO. NO. NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	25 26 27
				OPERATIONS PAYANTES	
138,380,898 13,838,090 1,739,237 482 671,295 16,249,104	59,457,593 5,945,759 6,679,582 - 1,046,984 13,672,325	-	NO. NO. NO. NO.	PASSAGERS-MILLES	29 30 31 32 33 34
325,251 11,523 8,765 2,701,001	86,626 5,962 7,734 2,424,988	- - -	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	35 36 37 38
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
81,520,882 8,152,088 - .8,152,088	359,935,706 35,993,571 604,107 36,597,678	220,657,188 22,065,719 19,006,126 41,071,845	NO. NO. NO.	PASSAGERS-MILLES	39 40 41 42
63,229 699 1,984 859,725	210,141 4,991 9,898 3,740,989	110,595 5,197 10,321 3,800,754	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	43 44 45 46
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	

1,823

				THIS MONTH	
	,			MOIS A L'ETUDE	
			**	TRANSAIR	
NO).		QUEBECAIR	LTD LTEE	
	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	GOODS TON-MILES	NO.	5,477,469 220,353 5,697,822	3,588,475 482,755 4,071,230	26,323,627 5,057,249 31,380,876
4 5 6 7 8 9	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN	NO. NO. NO.	54,774,688 74,633 3,645 3,206 829,882 14 867	35,884,751 47,345 1,279 1,657 549,622 59 706	263,236,259 466,258 14,027 13,273 4,035,889 255 5,582
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	AVAILABLE SEAT MILES	NO. NO. %	17,827,441 30,269,698 58.9	20,472,795 33,431,461 61.2	96,632,016 181,727,058 53.2
14 15	PASSENGER TON-MILES	NO.	1,782,744	2,047,280	9,663,202
16	EXPRESS TON-MILES	MO.	156,042	193,507 15,532	1,595,275 15,537
18	MAIL TON-MILES	NO.	31,617 1,970,403	20,672 2,276,991	183,990 11,458,004
19	TOTAL AVAILABLE TON-MILES	NO.	3,434,704	3,827,975	21,660,018
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	NO. NO. % NO. NO.	57.4 486.674 486.470 99.9 10.071 496.561 54.834 3.340 2.426	59.5 368.393 364.565 99.0 5,373 369,938 38,254 1,090 1,180	52.9 1,956,572 1,910,808 97.7 68,884 1,979,692 326,737 10,297 7,442
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO.	427,000 42,700 1,484 - 693 44,877	163,544 16,354 16,261 - 4,155 36,770	36,624,636 3,662,464 1,067,496 85 197,895
35	PASSENGERS	NO.	1,608	533	4,927,940 72,770
36 37 38	FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO.	101 100 18,452	62 96 20,087	2,521 2,308 742,800
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	36,520,247 3,652,025 3,652,025	15,248,412 1,524,841 232,628 1,757,469	129,979,607 12,997,961 1,900,752 14,898,713
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	18,191 204 680 314,889	8,558 127 381 159,597	66,751 1,209 3,137 1,313,397
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	-	386

DEPUIS LE DEBUT DE L'ANNEE

QUEBECAIR	TRANSAIR LTD LTEE	TOTAL			NO
			Т	OUS LES SERVICES	
				TRAFIC, HEURES ET MILLES	
				OPERATIONS PAYANTES	
37,598,747 4,347,590 41,946,337	30,266,310 3,133,357 33,399,667	190,746,003 47,110,715 237,856,718	NO. NO.	PASSAGERS, TONNES-MILLES	1 2 3
375,987,464 523,126 24,028 22,076 5,975,842 178 850	302,663,102 313,171 10,351 14,339 4,709,236 367 701	1,907,460,022 3,147,867 103,687 104,243 31,929,536 2,379 5,558	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	4 5 6 7 8 9
			5	SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
116,227,850 201,490,802 57.7	123,572,176 230,237,550 53.7	608,657,215 1,207,636,135 50.4	NO. NO.	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	11 12 13
11,622,785 1,097,485 - 308,448 13,028,718	12,357,218 1,214,819 109,348 179,241 13,860,626	60,865,722 10,837,293 109,391 1,520,698 73,333,104	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURTIER, TONNES-MILLES TOTAL, TONNES-MILLES	14 15 16 17 18
22,844,698	26,041,867	152,115,009	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
57.0 3,287,968 3,062,629 93.1 169,668 3,232,097 379,114 20,807 15,151	53.2 2,742.427 2,574,063 93.9 19,206 2,593,269 251,869 7,754 8,424	48.2 14,193,822 13,178,752 92.8 363,615 13,542,367 2,146,711 69,497 50,878	% NO. % NO. NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	25 26 27
				OPERATIONS PAYANTES	
3,277,205 327,721 11,043 7,152	1,539,312 153,931 109,787 - 33,639 297,357	202,655,008 20,265,501 8,539,649 482 1,759,070 30,564,702	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	31 32 33
345,916 11,289 779 751 144,997	6,784 898 1,135 208,397	429,950 19,162 18,385 5,479,383	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	31
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
256,482,409 25,648,241 2,763,628 28,411,869	177,551,614 17,755,161 1,486,523 19,241,684	1,096,147,799 109,614,780 23,860,384 133,475,164	NO. NO. NO.	PASSAGERS-MILLES	41
132,723 2,442 6,174 2,598,748	54,518 1,699 4,780 1,907,570	571,206 15,028 33,157 12,907,786	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	44
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-	-	1,823	NO.	HEURES DE VOL	47

TABLE 3. OPERATING STATISTICS, INTERNATIONAL SERVICES OF TRANSCONTINENTAL

		AND REGIONAL CA	ARRIERS, AUGUST 1	1976		
				THIS MONTH		
				IS A L'ETUDE		
		TRANS- BORDER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND ORIENT SERVICES	
NO.		SERVICES TRANSFRON- TAL IERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE L'ORIENT)
	ALL SERVICES					
	TRAFFIC, HOURS AND MILES:					
	REVENUE OPERATIONS					
1 2 3 4 5 6 7 8 9	PASSENGER TON-MILES NO. GOODS TON-MILES NO. TOTAL TON-MILES NO. PASSENGER-MILES NO. PASSENGERS NO. FLIGHT DEPARTURES NO. HOURS FLOWN NO. MILES FLOWN NO. NON-REVENUE HOURS FLOWN NO. AVERAGE NUMBER OF EMPLOYEES ND.	24,895,146 3,437,976 20,333,122 248,951,456 284,941 3,823 7,176 2,709,661	72,101,331 12,226,516 84,327,847 721,013,312 195,502 1,682 8,496 4,029,104	9,313,782 1,606,309 10,920,091 93,137,819 44,908 641 1,842 823,957	7,330,240 3,197,867 10,528,107 73,302,403 15,572 104 646 324,275	113,640 20,468 134,109 1,136,404 540 6 188 7,886
	UNIT TOLL SERVICES					
	SCHEDULED (CLASS 8 LICENCE)					
	REVENUE OPERATIONS					
11 12 13	PASSENGER-MILES NO. AVAILABLE SEAT MILES NO. PASSENGER LOAD FACTOR \$	219,159,301 313,375,097 69.9	512,064,737 711,925,568 71.9	63,886,883 94,741,333 67.4	73,302,403 93,312,173 78.6	868,413, 1,213,354,
	REVENUE TON-MILE OPERATIONS					
14 15 16 17	PASSENGER TON-MILES NO. FREIGHT TON-MILES NO. EXPRESS TON-MILES NO. MAIL TON-MILES NO.	21,915,930 3,031,911 5,679	51,206,474 9,312,901	6,388,688 1,398,457	7,330,240 2,435,125	86,841, 16,178,
18 19	TOTAL AVAILABLE TON-MILES NO.	388,827 25,342,347 45,822,346	1,376,725 61,896,100 128,527,357	189,258 7,976,403 13,952,456	736,852 10,502,217 15,896,414	2,691, 105,717, 204,198,
20	TOTAL WEIGHT LOAD FACTOR %	55.3	48.2	57.2	66.1	5
21 22 23 24	MILES SCHEDULED	2,400,007 2,376,740 99.0 47,018	2,537,962 2,508,279 98.8 77,393	553,033 551,299 99.7 4,163	305,137 305,137 100.0 19,138	5,796, 5,741,
25 26 27 28	TOTAL MILES FLOWN NO. PASSENGERS NO. FLIGHT DEPARTURES NO. HOURS FLOWN NO. REGULAR, IRREGULAR AND SPECIFIC POINTS	2,423,758 261,856 3,568 6,522	2,585,672 135,781 1,012 5,423	555,462 28,965 428 1,260	324,275 15,572 104 646	5,889, 442, 5, 13,
	(CLASS 9-2 AND 9-3 LICENCES):					
	REVENUE OPERATIONS					
29 30 31 32	PASSENGER -MILES NO. PASSENGER TON-MILES NO. FREIGHT TON-MILES NO. EXPRESS TON-MILES NO.	-	486,513 48,651	-	-	486. 48.
33	MAIL TON-MILES NO. TOTAL TON-MILES		- - 48,651	-	Ξ.	
35 36	PASSENGERS	-	2,527 112		Ξ.	48,1
37 38	HOURS FLOWN		112 100 22,458	-		22.1
1	CHARTER SERVICES (CLASS 9-4 LICENCE)					22,4
	REVENUE OPERATIONS					
39 40 41 42 43 44 45 46	PASSENGER MILES	29,792,155 2,979,216 9,957 2,989,173 23,085 255 654 285,903	208,462,062 20,846,206 1,512,356 22,358,562 57,194 558 2,973 1,420,974	29,250,936 2,925,094 11,687 2,936,781 15,943 213 582 268,495		267,505,1 26,750,5 1,534,6 28,284,6 96,2 1,6 4,2

TABLEAU 3. STATISTIQUES D'EXPLOITATION - SERVICES INTERNATIONAUX ET TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX, AOUT YEAR-TO-DATE DEPUIS LE DEBUT DE L'ANNEE PACIFIC TRANS-ATLANTIC AND ORIENT AND POLAR SERVICES SOUTHERN BORDER SERVICES SERVICES SERVICES TOTAL SERVICES SERVICES SERVICES SERVICES MERIDIO-DU PACIFIQUE TRANSATLANTI-TRANSFRON-ET DE NAUX OUF ET TALIERS NO L'ORIENT POLAIRES TOUS LES SERVICES TRAFIC. HEURES ET MILLES OPERATIONS PAYANTES PASSAGERS, TONNES-MILLES ... Nn. 232,515,057 307,406,871 118,951,959 37,490,263 696.364.150 MARCHANDISES, TONNES-MILLES 12,762,100 131,714,059 1,189,519,585 25,377,272 62,867,535 173,638,281 NO. 107,681,264 27,817,645 TOTAL, TONNES-MILES 870,002,431 NO. 260,332,702 415,088,135 374,902,625 6,963,641,499 NO. 3,074,068,719 325,150,570 PASSAGERS 817,801 569,869 78,491 3,627,159 NO. 2.160.998 DEPARTS DE VCL 48,957 138,931 NO. 9,506 9,112 764 29,595 47,390 27,033 4,619 NO. 59,889 11,746,295 2,275,724 59,239,024 NO. 22-194,468 23,022,537 NO. . . NO. SERVICES A TAXES UNITAIRES A HORAIRE FIXE (PERMIS DE LA CLASSE 81 OPERATIONS PAYANTES 374,902,625 5,166,016,156 2,435,260,334 519,163,600 836,689,597 8,256,098,849 971,850,265 620,811,459 NO. 829,834,785 3,833,602,340 60.4 62.6 % 63.5 64.9 TONNES-MILLES D'OPERATIONS PAYANTES PASSAGERS, TONNES-MILLES ... FRET, TONNES-MILLES ... MESSAGERIES, TONNES-MILLES ... COURRIER, TONNES-MILLES ... TOTAL, TONNES-MILLES ... TOTAL DE TONNES-MILLES ... 516,601,616 243,526,033 51.916.360 183,068,960 136,166,198 NO. 19,365,163 24,807,527 81,444,462 21,114 21,172,185 NO. 21,114 1,539,048 5,421,072 NO. 11.322.522 2.889.543 673,961,113 62,276,498 NO. 336,293,017 64.004,454 1,416,073,077 NJ. 141,779,912 730,398,305 DISPONIBLES. 8 CCEFFICIENT D'UTILISATION EN 46.0 45.1 48.5 CHARGE. MILLES PREVUS NO. 5,859,878 2,280,871 44,140,236 17,447,405 18,552,082 MILLES PREVUS PARCOURUS 2,221,953 41,857,651 94.8 NO. 17,630,076 16,450,999 5,554,623 REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES 94.8 NO. 37,918 43.525 TOTAL DES MILLES PARCOURUS 42.983.873 NO. 5,598,148 2,259,871 16,973,060 18,152,794 PASSAGERS DEPARTS DE VGL 2,826,583 NO. 232,429 78,491 1,872,549 643,114 27 38,028 NO. 738 5,967 4,482 102,284 NA. POINTS DETERMINES (PERMIS DE CLASSES 9-2 ET 9-3): OPERATIONS PAYANTES PASSAGERS-MILLES 1,532,862 NO. PASSAGERS-MILLES ... FRET, TONNES-MILLES ... FRET, TONNES-MILLES ... MESSAGERIES, TONNES-MILLES ... TOTAL, TONNES-MILLES ... 1,532,862 NO. NO. NO. NO. 153,286 NO. 153.286 7,808 NO. 457 NO. 496 Nn. 496 MILLES PARCOURUS 91.113 NO. 91.113 SERVICES DE FRETEMENT (PERMIS DE 1 A C1 ASSE 9-4) OPERATIONS PAYANTES

PASSAGERS-MILLES ... 1.796.092.481 NO. 637,275,523 670,355,985 488,460,973 PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES ... 40 179,609,248 NO. 67,035,599 63,727,552 48,846,097 NO. 417,373 15,861,358 605,443 TOTAL, TONNES-MILLES 42 195,470,606 NO. 417,373 78,483,158 67,641,042 337,440 48,929,033 PASSAGERS DEPARTS DE VOL HEURES DE VOL NO. 43 166,879 NO. 6 10,472 4,630 2,082 3,754 36,151 NO. 11,168 14,162 MILLES PARCOURUS 15,853 16.164.038 NO.

5,130,295

4-869-743

6.148.147

TABLE 4. OPERATING REVENUES AND EXPENSES, TRANSCONTINENTAL CARRIERS. AUGUST 1976

	TABLE 4. OPERATING REVENUES AND E	XPENSES	. TRANSCONTINENTAL CA	ARRIERS, AUGUST	1976
				THIS MONTH	
				MGIS A L'ETUDE	
NO.			AIR CANADA	CP AIR	TOTAL
	·				
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				
1 2	PASSENGERSEXPRESS	\$	99,391,000	33,304,968	132,695,968
3	FREIGHT	5	1,578,200 5,962,298	198,275 2,304,099	1,776,475
4 5	MAIL	\$	277,000	97,641	374,641
,			1,940,378	857,742	2,798,120
6	TOTAL, UNIT TOLL	\$	109,148,876	36,762,725	145,911,601
7	CHARTER TRANSPORTATION	\$	4,293,105	2,127,902	6,421,007
8	TOTAL, TRANSPORTATION	\$	113,441,981	38,890,627	152,332,608
9	SPECIALTY FLYING SERVICES	5	_	_	_
10	TOTAL, FLYING SERVICES	s	113,441,981	38,890,627	152,332,608
11	NON-FLYING SERVICES	5	2,028,293		
12				1,203,277	3,231,570
1.4	TOTAL OPERATING REVENUES	\$	115,470,274	40,093,904	155,564,178
	OPERATING EXPENSES				
13	FLYING OPERATIONS		28,648,499	10 102 172	20 070 (70
14	MAINTENANCE	\$	10,347,387	10,182,173 2,937,034	38,830,672
15	GENERAL SERVICES AND ADMINISTRATION:				
16	PASSENGER SERVICE	\$	11,837,281 15,945,541	4,833,998 4,579,086	16,671,279
17 18	PROMOTION AND SALES	\$	12,045,460	5,964,273	18,009,733
19			5 ,242,9 63	1,804,360	7,047,323
	TOTAL	\$	45,071,245	17,181,717	62,252,962
20	DEPRECIATION AND AMORTIZATION	\$	9,106,573	2,496,741	11,603,314
21	TOTAL OPERATING EXPENSES	\$	93,173,704	32,797,665	125,971,369
22	OPERATING INCOME (LOSS -)	\$	22,296,570	7,296,239	29,592,809
	NON-OPERATING INCOME (EXPENSE -)				2,7,2,007
23					
24	CAPITAL GAINS (LOSSES -)	\$	2,646 1,446,890	54,713	2,646
25	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	848,040-	-	848,040-
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	601,496	54,713	656,209
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	\$	22,898,066	7,350,952	30,249,018
28	INTEREST EXPENSE	\$	6,460,401	1,398,177	7,858,578
29	INCOME (LOSS -) BEFORE INCOME TAXES	\$	16,437,665	5,952,775	22,390,440
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	-	2,976,388	2,976,388
31	NET INCOME (LOSS -) AFTER PROVISION FOR	\$	16,437,665	2,976,387	19,414,052

DEPUIS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			NO
				RECETTES D*EXPLOITATION	
581,379,000 12,213,317 48,323,745 2,112,000 15,150,829	193,167,371 1,741,003 17,590,186 660,583 6,992,568	774,546,371 13,954,320 65,913,931 2,772,583 22,143,397	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE	1 2 3 4 5
659,178,891	220,151,711	879,330,602	\$	TOTAL, TAXES UNITAIRES	6
23,917,581	9,822,922	33,740,503	\$	TRANSPORT PAR FRETEMENT	7
683,096,472	229,974,633	913,071,105	\$	TOTAL, TRANSPORT	8
-	-	-	5	SERVICES DE VOL SPECIALISES	9
683,096,472	229,974,633	913,071,105	\$	TOTAL, SERVICES DE VOL	10
14,659,817	6,554,873	21,214,690	5	SERVICES AUTRES QUE CEUX DE VOL	11
697,756,289	236,529,506	934,285,795	\$	TOTAL, RECETTES D'EXPLOITATION	12
				·	
				DEPENSES D'EXPLOITATION	13
195,889,999 88,554,086	73,652,361 24,005,072	269,542,360 112,559,158	\$	VOLSENTRETIEN	-
76,998,120 113,086,505 85,144,001 37,019,281	30,484,337 35,150,492 41,392,086 14,934,210	107,482,457 148,236,997 126,536,087 51,953,491	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS	16
312,247,907	121,961,125	434,209,032	5	TOTAL	19
71,809,347	18,986,239	90,795,586	\$	DEPRECIATION ET AMORTISSEMENT	20
668,501,339	238,604,797	907,106,136	\$	TOTAL DES DEPENSES D'EXPLOITATION	. 21
29,254,950	2,075,291-	27,179,659	\$	REVENU (PERTE -) D*EXPLOITATION'	. 2:
				REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
1,069,844 9,888,712 3,442,390-	323,420	1,069,844 10,212,132 3,442,390-	\$ \$ \$	GAINS ET (PERTES -) DE CAPITAL	. 24
7,516,166	323,420	7,839,586	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	. 20
36,771,116	1,751,871-	35,019,245	5	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	. 2
50,944,768 14,173,652-	11.275.780 13.027.651-	62,220,548 27,201,303-	\$ \$	INTERETS PAYES	
3,409,000-	6,513,825-	9,922,825-	\$	PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	3
10,764,652-	6,513,826-	17,278,478-	\$	REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT	. 3

TABLE 5. OPERATING REVENUES AND EXPENSES, REGIONAL CARRIERS, AUGUST 1976

				THIS MONTH	
				E	
NO			EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTC LTEE	PACIFIC WESTERN AIRLINES LTD LTEE
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				
1	PASSENGERS	\$	2,963,554	2,114,525	7,017,471
2	EXPRESSFREIGHT	\$	5,275	410.010	
4	EXCESS BAGGAGE	\$	177,016 17,397	610,919	735,518
5	MAIL	s	141,902	46,533 154,555	35,764 147,547
6	TOTAL, UNIT TOLL	\$	3,305,144	2,926,532	7,936,300
7	CHARTER TRANSPORTATION	5	132+806	1,609,241	2,192,525
8	TOTAL, TRANSPORTATION	5	3,437,950	4,535,773	10,128,825
9	SPECIALTY FLYING SERVICES	5	-	1,052,748	104120402)
10	TOTAL, FLYING SERVICES	•			-
		S	3,437,950	5,588,521	10,128,825
11	NON-FLYING SERVICES	\$	143,703	296,615	212,489
12	TOTAL OPERATING REVENUES	\$	3,581,653	5,885,136	10,341,314
	OPERATING EXPENSES				
13	FLYING OPERATIONS	S S	1,454,768	2,256,110	3,565,159
	MAINTENANCE	*	588,893	960,755	1,490,021
15	GENERAL SERVICES AND ADMINISTRATION: PASSENGER SERVICE	\$	25/ 003		
16	AIRCRAFT AND TRAFFIC SERVICES	\$	254,921 649,671	387,984 611,649	620,702
17	PROMUTION AND SALES	\$	119,121	248,566	1,450,904 796,236
18	GENERAL ADMINISTRATION	\$	142,141	242,604	694,609
19	TOTAL	\$	1,165,854	1,490,803	3,562,451
20	DEPRECIATION AND AMORTIZATION	\$	127,794	350,048	355,631
21	TOTAL OPERATING EXPENSES	\$	3,337,309	5,057,716	8,973,262
22	OPERATING INCOME (LOSS -)	\$	244,344	827,420	1,368,052
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	s	12,831-	1,011	2,816-
24	INCOME FROM INTEREST AND DISCOUNTS	\$	21,410	21,282	66,599
25	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	5	179,660	5,348	1,263
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	s	188,239	27,641	65,046
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	\$	432,583	855,061	1,433,098
28 29	INTEREST EXPENSE	\$ \$	196,644 235, 9 39	125,446 729,615	299,602 1,133,496
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	118,000	371,259	-
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	117,939	358,356	1,133,496

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, AOUT 1976

				ANNE	

	+ -	10 0010			
DEPL	JIS LE DEBUT DE L'A	NNEE			
EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE			NO
				RECETTES D'EXPLOITATION	
17,167,647 31,165 1,769,242 100,586 1,167,329	10,984,024 - 4,566,711 200,686 1,434,013	42,603,706 - 5,068,643 208,630 1,174,110	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE COURRIER	1 2 3 4 5
20,235,969	17,185,434	49,055,089	5	TOTAL, TAXES UNITAIRES	6
3,174,683	15,721,609	17,912,720	\$	TRANSPORT PAR FRETEMENT	7
23,410,652	32,907,043	66,967,809	\$	TOTAL, TRANSPORT	8
~	4,940,850	-	\$	SERVICES DE VOL SPECIALISES	9
23,410,652	37,847,893	66,967,809	\$	TOTAL, SERVICES DE VOL	10
464,778	1,400,030	850,973	\$	SERVICES AUTRES QUE CEUX DE VOL	11
23,875,430	39,247,923	67,818,782	\$	TOTAL, RECETTES D'EXPLOITATION	12
				DEPENSES D'EXPLOITATION	
10,978,435	15,866,656 6,551,180	26,131,617 11,767,662	\$	VOLS	13 14
2,243,389 5,007,559 963,150 1,137,729	3,130,842 5,295,074 1,812,980 1,907,336	4,228,625 11,378,820 4,533,450 5,029,358	\$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS	16
9,351,827	12,146,232	25,170,253	5	TOTAL	19
1,125,198	2,479,494	2,703,241	\$	DEPRECIATION ET AMORTISSEMENT	20
26,034,503	37,043,562	65,772,773	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
2:159:073-	2,204,361	2,046,009	\$	REVENU (PERTE -) D'EXPLOITATION'	22
				REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
1,365,211 266,121 1,385,185	473,891 317,735 5,098	11,047- 518,205 28,004	\$ \$ \$	GAINS ET (PERTES -) DE CAPITAL	24
3,016,517	796,724	535,162	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
857,444	3,001,085	2,581,171	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
1,447,556 590,112-	1,133,866 1,867,219	2,392,963 188,208	\$ \$	REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT	
409,000-	807,726	-	\$	SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
181,112-	1,059,493	188,208	\$	D*IMPOT -) REVENU NET (PERTE -) APRES PROVISION POUR L*IMPOT SUR LE REVENU	31
				SON EL NEVENO	

TABLE 5. OPERATING REVENUES AND EXPENSES, REGIONAL CARRIERS, AUGUST 1976 - CONCLUDED

				THE MONTH	
	**			THIS MONTH	
				MOIS A L'ETUDE	
NO.			QUEBECAIR	TRANSAIR LTD LTEE	TOTAL
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				
2	PASSENGERS EXPRESS	\$ \$	2,313,778	2,248,312 34,473	16,657,640
3	FREIGHT	Š	238,154	153,170	1,914,777
4	EXCESS BAGGAGE	\$	45,699	11,527	156,920
5	MAIL	\$	60,546	58,598	563,148
6	TOTAL, UNIT TOLL	\$	2,658,177	2,506,080	19,332,233
7	CHARTER TRANSPORTATION	\$	1,969,458	644,056	6,548,086
8	TOTAL, TRANSPORTATION	\$	4,627,635	3,150,136	25,880,319
9	SPECIALTY FLYING SERVICES	\$	-	-	1,052,748
10	TOTAL, FLYING SERVICES	5	4,627,635	3,150,136	26,933,067
11	NON-FLYING SERVICES	5	83,461-	133,457	702,803
12	TOTAL OPERATING REVENUES	\$	4,544,174	3,283,593	27,635,870
	OPERATING EXPENSES				
13	FLYING OPERATIONS	\$	1,864,090	1,228,278	10,368,405
14	MAINTENANCE	\$	824,119	273,347	4,137,135
15	GENERAL SERVICES AND ADMINISTRATION: PASSENGER SERVICE	5	392,953	327.877	1,984,437
16	AIRCRAFT AND TRAFFIC SERVICES	5	731,153	425,297	3,868,674
17	PROMOTION AND SALES	\$	99,809	138,078	1,401,810
18	GENERAL ADMINISTRATION	\$	167,528	259,031	1,505,913
19	TOTAL	\$	1,391,443	1,150,283	8,760,834
20	DEPRECIATION AND AMORTIZATION	\$	176,345	257,713	1,267,531
21	TOTAL OPERATING EXPENSES	\$	4,255,997	2,909,621	24,533,905
22	OPERATING INCOME (LOSS -)	\$	288,177	373,972	3,101,965
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	\$	_	_	14,636-
24	INCOME FROM INTEREST AND DISCOUNTS	\$	170-	123,677	232,798
25	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	12,500	650,500-	451,729-
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	5	12,330	526,823-	233,567-
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	300,507	152,851-	2,868,398
28	INCOME TAXES INTEREST EXPENSE	5	121,379	215,991	959,062
29	INCOME (LOSS -) BEFORE INCOME TAXES	\$	179,128	368,842-	1,909,336
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	-	-	489,259
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	s	179,128	368,842-	1,420,077

DEPUIS LE DEBUT DE L'ANNEE

TRANSAIR
QUEBECAIR LTD. -- LTEE TOTAL

NO NO

is now made video cases	ander spece spece some some some some some some skale skille skine skille skill	to the star star star star star star star star			
				RECETTES D'EXPLOITATION	
				TRANSPORT A TAXES UNITAIRES:	
15,727,715	13,583,065 256,392	100,066,157 287,557	\$	PASSAGERS	1 2
1,420,807	1,139,130	13,964,533	\$	FRETBAGAGE EXCEDENTAIRE	3
219,345 521,165	382,791	4,679,408	\$	COURTIER	5
17,889,032	15,425,570	119,791,094	5	TOTAL, TAXES UNITAIRES	6
11,324,215	7,877,132	56,010,359	\$	TRANSPORT PAR FRETEMENT	7
29,213,247	23,302,702	175,801,453	\$	TOTAL, TRANSPORT	8
40	-	4,940,850	\$	SERVICES DE VOL SPECIALISES	9
29,213,247	23,302,702	180,742,303	\$	TOTAL, SERVICES DE VOL	10
507,941	488,285	3,712,007	\$	SERVICES AUTRES QUE CEUX DE VOL	11
29,721,188	23,790,987	184,454,310	\$	TOTAL, RECETTES D'EXPLOITATION	12
				DEPENSES D'EXPLOITATION	
12,357,687 5,279,222	10,060,728 2,655,641	75,395,123 30,832,748	\$ \$	VOLS	13
	2 201 202	14,682,146	s	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS	15
2,777,907 5,439,599	2,301,383 3,115,817	30,236,869	\$	SERVICES D'AERONEF ET DE TRAFIC	16
1,042,021	1,170,090 1,647,318	9,521,691 11,042,610	\$	PUBLICITE ET VENTES	17 18
10,580,396	8,234,608	65,483,316	\$	TOTAL	19
1,359,813	1,944,085	9,611,831	\$	DEPRECIATION ET AMORTISSEMENT	20
29,577,118	22,895,062	181,323,018	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
				REVENU (PERTE -) D'EXPLOITATION'	22
144,070	895,925	3,131,292	\$	REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
					23
84,264	96,919 171,074	1,924,974	\$ \$	REVENUS D'INTERETS ET D'ESCOMPTES	24
100,000	650,500-	867,787	\$	RECETTES (DEPENSES -) ACCESSOIRES NETTES	
184,264	382,507-	4,150,160	5	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	
328,334	513,418	7,281,452	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	
900,855	1,694,891	7,570,131	\$ 5	INTERETS PAYES	28 29
572,521-	1,181,473-	288,679-		SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
-	9,991	408,717	\$	neimphi -)	
572,521-	1,191,464-	697,396-	\$	REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31

			THIS MONTH
	, and the second		MOIS A L'ETUDE
			TOTAL ALL CARRIERS
ND.			TOTAL, TOUS LES TRANSPORTEURS
	ALL SERVICES		TRANSFURIEURS
	TRAFFIC, HOURS AND MILES:		
	REVENUE OPERATIONS		
1			
2	PASSENGER TGN-MILES GOODS TON-MILES TOTAL TON-MILES	NO.	213,483,878 40,334,832 253,818,710
4	PASSENGER-MILES	NO.	2,134,838,775
6	PASSENGERSFLIGHT DEPARTURES	NO	1,842,721 35,689
7	MILES FLOWN	NO.	51,857
9	NUN-KEVENUE HOURS FLOWN	NO.	19,532,163 785
10	AVERAGE NUMBER OF EMPLOYEES	NO.	34,056
	UNIT TOLL SERVICES		
	SCHEDULED (CLASS 1 AND 8 LICENCES):		
	REVENUE OPERATIONS		
1 1			
12	PASSENGER-MILES	NO	1,820,943,749 2,602,197,143
13	PASSENGER LOAD FACTORREVENUE TON-MILE OPERATIONS	%	70.0
.4	PASSENGER TON-MILES	NO	102 001 000
5	FREIGHT TON-MILES	NO	182,094,375 28,676,341
7	EXPRESS TON-MILES	NO	1,171,661 5,651,318
.8	TOTAL TON-MILES	NO.	217,593,695
9	TOTAL AVAILABLE TON-MILES	NO.	410,356,608
0	TOTAL WEIGHT LOAD FACTOR	NO.	53.0
2	MILES SCHEDULED	NO -	16,339,486 16,143,140
3	REGULARITY OF SERVICE	%	98.8
5	TUTAL MILES ELGWN	110	315,910 16,459,050
6 7	FLIGHT DEPARTURES	NO.	1,662,998
8	HOURS FLOWN	NO.	31,543 43,861
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):		
	REVENUE OPERATIONS		
9			
0	PASSENGER TON-MILES	MO	36,624,636 3,662,464
2	FREIGHT TON-MILESEXPRESS TON-MILES	MO	1,067,496
3	MAIL TON-MILES	NO	85 197,895
	TUTAL TUN-MILES	NO.	4,927,940
5 6	PASSENGERS	NO.	72,770
7 8	HOURS FLOWN	NO.	2,521 2,308
		NO.	742,800
C	CHARTER SERVICES		
	REVENUE OPERATIONS		
9	PASSENGER-MILES	NO.	277,270,390
L	PASSENGER TON-MILES GOODS TON-MILES	NO.	27,727,039 3,413,108
2	TOTAL TON-MILES	NO.	3,413,108 31,140,147
3	PASSENGERS	NO.	106,953
5	FLIGHT DEPARTURES HOURS FLOWN		1,625
5	MILES FLOWN	NO.	5,302 2,330,313
ç	PECIALTY FLYING		
3	REVENUE OPERATIONS		
	HOURS FLOWN	NO.	386

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNÉE

TOTAL ALL CARRIERS

TOTAL, TOUS LES

NO

		TOUS LES SERVICES	
		TRAFIC, HEURES ET MILLES	
		OPERATIONS PAYANTES	
1 200 750 027	NO.		1
1,289,758,037 338,769,479	NO.	PASSAGERS, TONNES-MILLES	2
1,628,527,516	NO.	TOTAL, TONNES-MILES	3
2,000,000,000			
12,897,580,368	NO.	PASSAGERS-MILLES	4
12,118,534	NO.	PASSAGERS	5
263,304 383,532	NO. NO.	DEPARTS DE VOL	7
141,592,995	NO.	MILLES PARCOURUS	8
6,845	NO.	HEURES DE VOL NUN PAYANTES	9
33,917	NO.	NOMBRE MOYEN D'EMPLOYES	10
		SERVICES A TAXES UNITAIRES	
		A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
		OPERATIONS PAYANTES	
10,828,769,210	NO.	PASSAGERS-MILLES	11
17,571,874,685	%	COEFFICIENT D'UTILISATION EN PASSAGERS	13
01.0	70	TONNES-MILLES D'OPERATIONS, PAYANTES	
1,082,876,921	NO.	PASSAGERS, TONNES-MILLES	14
234,676,084	NO.	FRET, TONNES-MILLES	15
9,655,704	NO.	MESSAGERIES. TONNES-MILLES	16
46,164,756	NO.	COURRIER, TONNES-MILLES	17
1,373,373,465	NO.	TOTAL, TONNES-MILLES	18
2,807,313,926	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
48.9	%	COEFFICIENT D'UTILISATION EN CHARGE	20
121,391,543	NO.	MILLES PREVUS	21
114,288,269	NO.	REGULARITE DU SERVICE	23
2,336,520	NO.	MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES	24
116,624,789	NO.	TOTAL DES MILLES PARCOURUS	25
10,824,709	NO.	PASSAGERS	26 27
225,506 315,646	NO.	DEPARTS DE VOL	28
3171040	40.	REGULIERS. IRREGULIERS ET ENTRE POINTS DETERMINES	
		(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	
		OPERATIONS PAYANTES	
202,655,008	ND.	PASSAGERS-MILLES	29
20,265,501	NO.	PASSAGERS, TONNES-MILLES	30
8,539,649	NO.	FRET, TONNES-MILLES	32
482 1,759,070	NO.	COURRIER, TONNES-MILLES	33
30,564,702	NO.	TOTAL, TONNES-MILLES	34
429.950	NO.	PASSAGERS	35
19,162	NO.	DEPARTS DE VOL	36
18,385	NO.	HEURES DE VOL	37
5,479,383	NO.	MILLES PARCOURUS	38
		SERVICES DE FRETEMENT	
		OPERATIONS PAYANTES	
1,866,156,150	NO.	PASSAGERS-MILLES	39
186,615,615	NO.	PASSAGERS, TONNES-MILLES	40
37,051,807	NO.	MARCHANDISES, TONNES-MILLES	41
223,667,422	NO.	TOTAL, TONNES-MILLES	44
863,875	NO.	PASSAGERS	43
18,636	NO.	DEPARTS DE VOL	44 45
47,678	NO.	HEURES DE VOL	45
19,488,823	NO.	HILLES LAUCONING	
		SERVICES SPECIALISES	
		OPERATIONS PAYANTES	
			47
1,823	NO.	HEURES DE VOL	

TABLE 7. TRANSCONTINENTAL AND REGIONAL CARRIERS, TOTAL OPERATING REVENUES AND EXPENSES, AUGUST 1976

THIS MONTH MOIS A LIETUDE TOTAL ALL CARRIERS TOTAL, TOUS LES NO. TRANSPORTEURS OPERATING REVENUES UNIT TOLL TRANSPORTATION: PASSENGERS 149,353,608 2 EXPRESS 1,816,223 FREIGHT 10,181,174 EXCESS BAGGAGE 531.561 5 3,361,268 TOTAL. UNIT TOLL s 6 165,243,834 CHARTER TRANSPORTATION 12,969,093 8 TOTAL, TRANSPORTATION 178.212.927 SPECIALTY FLYING SERVICES 9 4 1,052,748 TOTAL, FLYING SERVICES 10 179,265,675 NON-FLYING SERVICES \$ 3.934.373 12 TOTAL OPERATING REVENUES 183,200,048 OPERATING EXPENSES FLYING OPERATIONS 13 49,199,077 MAINTENANCE 14 17,421,556 GENERAL SERVICES AND ADMINISTRATION:
PASSENGER SERVICE
AIRCRAFT AND TRAFFIC SERVICES
PROMOTION AND SALES
GENERAL ADMINISTRATION 15 18,655,716 16 24,393,301 18 \$ 8,553,236 19 TOTAL 71.013.796 20 DEPRECIATION AND AMORTIZATION s 12,870,845 TOTAL OPERATING EXPENSES 21 150,505,274 22 OPERATING INCOME (LOSS -) \$ 32,694,774 NON-OPERATING INCOME (EXPENSE -) 11.990-25 1,299,769-26 TOTAL NON-OPERATING INCOME (EXPENSE -) \$ 422,642 NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND 27 \$ 33.117.416 INCOME TAXES
INTEREST EXPENSE 28 INCOME (LOSS -) BEFORE INCOME TAXES \$ 8,817,640 29 24,299,776 PROVISION FOR INCOME TAXES OR (TAX REFUND -) 30 \$ 3,465,647 31 NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ... 20,834,129

TABLEAU 7. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - RECETTES ET DEPENSES TOTALES D'EXPLOITATION, AOUT 1976

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

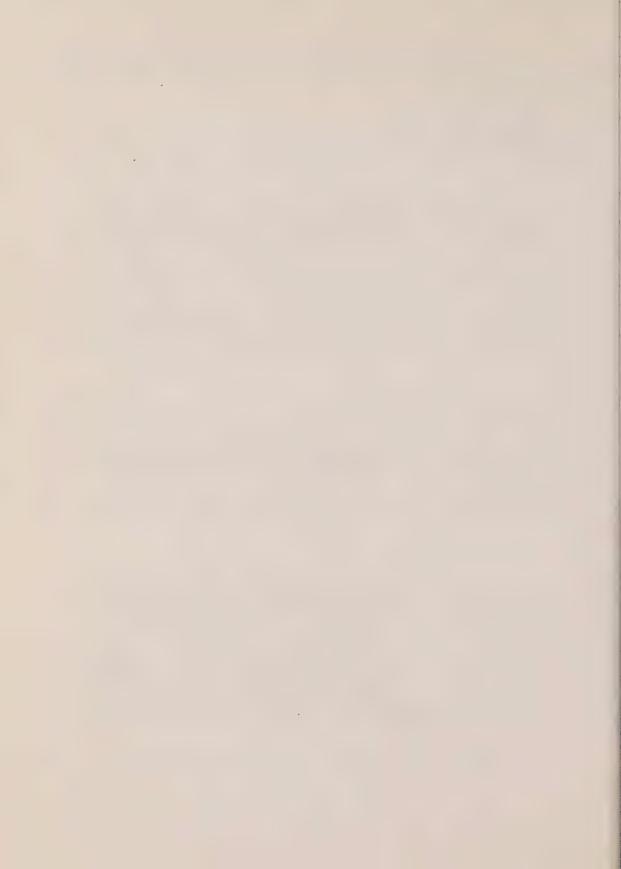
TOTAL ALL

TOTAL, TOUS LES

NO

RECETTES D'EXPLOITATION

		RECETTES D'EXPLOITATION	
874,612,528 14,241,877 79,878,464 3,566,022 26,822,805	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS	1 2 3 4 5
999,121,696	\$	TOTAL, TAXES UNITAIRES	6
89,750,862	\$	TRANSPORT PAR FRETEMENT	7
1,088,872,558	\$	TOTAL, TRANSPORT	8
4,940,850	S	SERVICES DE VOL SPECIALISES	9
1,093,813,408	\$	TOTAL, SERVICES DE VOL	10
24,926,697	\$	SERVICES AUTRES QUE CEUX DE VOL	11
1,118,740,105	\$	TOTAL, RECETTES D'EXPLOITATION	12
		DEPENSES D'EXPLOITATION	
344,937,483 143,391,906	\$ \$	VOLS	13 14
122,164,603 178,473,866 136,057,778 62,996,101	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
499,692,348	\$	TOTAL	19
100,407,417	\$	DEPRECIATION ET AMORTISSEMENT	20
1,088,429,154	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
30,310,951	\$	REVENU (PERTE -) D*EXPLOITATION	22
		REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
2+994+818 11,569+531 2,574+603-	\$ \$ \$	GAINS ET (PERTES -) DE CAPITAL	23 24 25
11,989,746	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
42,300,697	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	2 7 28
69,790,679 27,489,982-	\$ \$	REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT	29
9,514,108-	\$	SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
17,975,874-	\$	D*IMPOT -) REVENU NET (PERTE -) APRES PROVISION POUR L*IMPOT	31
		SUR LE REVENU	



GLOSSARY

- ATRICRAFT AND TRAFFIC SERVICING EXPENSES This includes: compensation paid to ground personnel; the ground expenses involved in servicing and handling the traffic on the ground, in servicing and handling individual aircraft, in preparing aircraft crews for flight assignment, and in controlling the in-flight movement of aircraft; as well as the in-flight expenses of handling all non-passenger traffic including baggage.
- WAILABLE SEAT-MILES The number of miles flown on each flight, multiplied by the total number of seats available for passengers. This represents the total passenger carrying capacity offered. Seats not available because of the weight of fuel or other considerations, have been excluded.
- WAILABLE TON-MILES The number of miles flown on each flight multiplied by the usable weight capacity of the aircraft. This represents the load carrying capacity offered for passengers and/or goods. Load capacity not available because of the weight of fuel or other considerations, have been excluded.
- MPITAL GAINS OR LOSSES Gains or losses involved in retiring operating property and equipment, aircraft equipment, expendable parts, miscellaneous materials and supplies, and investments in securities and other assets, when they are sold or otherwise retired from service as part of a general retirement program and not as incidental sales performed as a service to others.
- MARTER TRANSPORTATION Public transportation, on reasonable demand, of persons and/or goods from a specified base at a toll per mile or per hour for the charter of an entire aircraft. This includes contract transportation under class 5 licences.
- EPARTURES Takeoffs of revenue transportation flights of unit toll, and charter services. This includes non-scheduled takeoffs after operational stops.
- EPRECIATION AND AMORTIZATION Include all charges to expense to record losses incurred in normal wear and tear on property and equipment which have not been replaced by current repair, as well as losses in serviceability occasioned by obsolescence, innovation, and charges in popular demand, or by action of public authority. Also included are charges for the amortization of capitalized development, and other intangible assets.
- XCESS BAGGAGE Baggage which in terms of weight, number of pieces, or size exceeds the free baggage allowance stated in the air carrier's tariffs and for which a charge is levied.
- XPRESS Property shipments within North America which are given priority over air freight. The rate charged includes door-to-door service on the ground as well.
- XTRA-SECTION MILES Miles flown on flights which are added to those scheduled because of extra demand for air service.
- LYING OPERATION EXPENSES Expenses incurred directly in the in-flight operation of aircraft or in the holding of aircraft and aircraft personnel in readiness for assignment to an in-flight status, Landing fees are also included in this account.
- REIGHT Property shipments for which a standard tariff rate is charged per unit of weight or volume. Freight does not include express, mail, or excess baggage. See GOODS.
- EMERAL ADMINISTRATION EXPENSES This term includes expenses of a general corporate nature as well as those incurred in performing activities which contribute to more than a single operating function, such as general financial accounting activities, purchasing activities, representation at law, and other operational administrations not directly applicable to a particular function.
- 00DS This term includes all types of non-passenger traffic, that is, freight, express, mail, and excess baggage.
- OODS TON-MILE A goods ton-mile represents the carriage of one ton of goods over one mile. Ton-mile figures are obtained by totalling the number of miles flown with each ton of goods. For charter operations, goods ton-miles are reported only if flown on aircraft with a gross take-off weight in excess of 18,000 pounds.
- NCOME FROM INTERESTS AND DISCOUNTS Interest income from all sources and cash discounts on purchases of materials and supplies.
- WTEREST EXPENSES Interest on all classes of debt including premiums, discounts and expenses on short-term obligations; amortization of premium discounts; and expenses on short-term and long-term obligations.
- NINTENANCE EXPENSES Expenses, both direct and indirect, incurred in the repair and upkeep of property and equipment required to meet operating and safety standards.
- ILE Statute mile of 5,280 feet.
- N-FLYING SERVICES REVENUES Revenues less related expenses from non-flying services incidental to air transport, such as sales of service supplies and parts, rental of operating property and equipment, and operation of restaurants, limousine service.
- ON-OPERATING INCOME AND EXPENSE Income and loss of commercial ventures not part of the air transport services of the accounting entity; other revenues and expenses attributable to financing or other activities that are extraneous to and not an integral part of air transportation or its incidental services; and special recurrent items of a non-periodic nature.
- PRATING EXPENSES Expenses incurred in the performance of air transportation. It includes direct aircraft operating expenses as well as ground and indirect operating expenses.
- *ERATING INCOME OR LOSS The profit or loss from performance of air transportation based on total operating revenues less total operating expenses. It does not include non-operating income and expenses or special items, and is a "before income taxes" figure.

- OPERATING REVENUE Revenues from the performance of air transportation and related non-flying services. It includes: (1) transport revenues from all classes of traffic, and (2) non-transport revenues consisting of payments under the National Transportation Act where applicable, and the net amount of revenues less related expenses from services incidental to air transportation.
- PACIFIC AND ORIENT SERVICES Services to Australia, Oceania, and Asia (excluding the Soviet Union). Prior to 1970, statist for flights to Hawaii were included under the heading "Pacific and Orient" but are now included under "Transborder".
- PASSENGERS A person who pays a fare and receives air transportation, including a free baggage allowance, is counted as one revenue passenger. Persons paying 25% or less of the adult fares are not included.
- PASSENGER LOAD FACTOR This ratio is calculated by dividing the number of revenue passenger-miles by the number of available seat-miles.
- PASSENGER-MILE A passenger-mile represents the carriage of one passenger for one mile. Passenger-mile figures are obtained by totalling the number of miles flown by each passenger. For charter operations, passenger-miles are reported only if flown an aircraft with agross take-off weight in excess of 18,000 pounds.
- PASSENGER SERVICES EXPENSES Costs of activities contributing to the comfort, safety and convenience of passengers while in flight and when flights are interrupted. It includes both salaries and expenses of cabin attendants, and the passenger food expenses.
- PASSENGER REVENUE PER PASSENGER-MILE This ratio is calculated by dividing the gross revenue earned in unit toll passenger service by the number of revenue passenger-miles reported for unit toll services.
- PASSENGER TON-MILE This is a figure calculated by multiplying the number of passenger-miles carried by an arbitrary weight of 200 pounds which is assumed to be the average weight for a passenger and his free baggage allowance. The result is ther divided by 2000 to give a ton-mile figure.
- PROMOTION AND SALES EXPENSES Costs incurred both in promoting the use of air transportation generally, and in creating a public preference for the services of a particular air carrier. It includes selling, advertising, space reservations, and the development of tariffs and flight schedules for publication.
- REGIONAL CARRIER Any Canadian air carrier designated by the Minister of Transport as a "regional carrier". The regional carriers are Pacific Western Airlines Ltd., Transair Ltd., Nordair Ltd., Quebecair, and Eastern Provincial Airways (1963) Ltd. These are also known as Level II carriers.
- REGULAR AND SPECIFIC POINT SERVICES Transportation performed under class 2, 9-2, 3, or 9-3 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- REGULARITY OF SERVICE A ratio obtained by dividing the scheduled miles flown by the miles scheduled for unit toll scheduled services. In this publication, Regularity of Service excludes the notion of timeliness.
- REVENUE OPERATIONS See OPERATING REVENUES.
- SCHEDULED SERVICES Transportation performed under class 1 or class 8 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- SCHEDULED MILES The number of miles scheduled on an air carrier's timetable. The actual mileage flown may differ because cancelled flights, rerouting or extra-section flights. See REGULARITY OF SERVICE.
- SOUTHERN SERVICES Services between Canada and Bermuda, the Caribbean, Mexico, Central America, and South America. Prior to 1970, statistics for flights to Florida were included under the heading "Southern".
- SPECIALTY FLYING SERVICES Revenue flying services performed under authority of a class 7 licence as issued by the Air Transport Committee of the Canadian Transport Commission. Specialty flying consists of activities such as sightseeing, flight training, aerial photography and surveying, or other types of flying which do not involve the transport of passengers or goods from one place to another.
- TOTAL OPERATING REVENUES PER EMPLOYEE This ratio is calculated by dividing the total gross operating revenues by the averag number of employees for the month.
- TON Short ton of 2,000 pounds.
- TON-MILE Represents the carriage of one ton of goods or passengers for one mile. Ton mileage is the sum of the miles flown with each ton of goods or passengers.

 TRANS-ATLANTIC AND POLAR SERVICE Services between Canada and Europe or between Canada and the Soviet Union. This will also
- include flights between Canada and St. Pierre and Miquelon.

 TRANSBORDER SERVICES Services between points in Canada and Alacks Canada and Marshi and Canada and Cana
- TRANSBORDER SERVICES Services between points in Canada and Alaska, Canada and Hawaii, and Canada and continental United States. Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient".
- TRANSCONTINENTAL CARRIERS Air Canada and CP Air.
- UNIT TOLL TRANSPORTATION Transportation performed under the following classes of licence as issued by the Air Transport Committee of the Canadian Transport Commission:
 - <u>Class 1 or Class 8, Scheduled Service</u> Required to provide public transportation of persons or goods by aircraft, serving points in accordance with a service schedule and at a toll per unit.

<u>Class 2 or Class 9-2</u>, <u>Regular Specific Point Service</u> — Required to provide, to the extent that facilities are available, public transportation of persons or goods by aircraft, serving points in accordance with a service pattern and at a toll per unit.

 $\frac{\text{Class 3 or Class 9-3, Specific Point Service}}{\text{goods by aircraft, serving points consistent with traffic requirements and operating conditions and at a toll per unit.}$

WEIGHT LOAD FACTOR — This ratio is calculated by dividing the number of revenue ton-miles by the total number of available ton-miles.

GLOSSAIRE

- COEFFICIENT DE CHARGEMENT Ce coefficient est obtenu en divisant le nombre total des tonnes-milles payantes par le nombre total de tonnes-milles disponibles.
- COEFFICIENT DE REMPLISSAGE PASSAGERS Ce coefficient est obtenu en divisant le nombre de passagers-milles payants par le nombre de sièges-milles disponibles.
- DÉPARTS Décollages de vols de transport payant des services à tarif unitaire et d'affrètement. Ceci comprend les décollag non prévus à la suite d'une escale technique.
- DÉPRÉCIATION ET AMORTISSEMENT Comprend toutes les imputations pour tenir compte des pertes provenant de l'usure normale el la détérioration de biens et de matériel qui ne sont pas compensées par un programme systématique de réparation, ainsi que la perte de vie utile découlant du retrait du service de matériel périmé, du remplacement par un modèle plus perfectionné d'une évolution de la demande du public et de l'intervention des services officiels. Comprend également les frais imputés pour l'amortissement des frais de mise en valeur et autres valeurs immatérielles.
- ENVOIS EXPRÈS Envois à l'intérieur de l'Amérique du Nord de biens ayant priorité sur le fret aérien. Le prix comprend le service à domicile.
- EXCÉDENT DE BACAGES Partie des bagages qui dépasse en poids, en dimension ou en nombre l'allocation gratuite prévue aux barêmes du transporteur aérien et qui donne lieu à la perception d'un supplément.
- FRAIS D'ENTRETIEN Dépenses, tant directes qu'indirectes, engagées pour la réparation et l'entretien des biens et du matériel et nécessaires pour satisfaire aux normes d'exploitation et de sécurité.
- FRAIS D'ENTRETIEN: AÉRONEFS ET EXPLOITATION Ce poste comprend la rémunération du personnel au sol, les frais au sol pour manoeuvre et l'acheminement du trafic au sol, la manoeuvre et l'entretien des aéronefs particuliers, la préparation des équipages au vol et le contrôle des aéronefs en vol, plus les frais en vol pour l'acheminement du trafic.
- FRAIS D'EXPLOITATION Frais provenant de l'exercice du transport aérien. Comprend les frais directs et indirects d'exploitation des aéronefs ainsi que les frais au sol.
- FRAIS DE GESTION GÉNÉRALE Comprend les frais des sociétés et les frais occasionnés par les activités qui profitent à plusieurs fonctions comme la comptabilité financière générale, les achats, le service de contentieux et d'autres services administratifs généraux qui ne peuvent pas être imputés directement à une fonction déterminée.
- FRAIS DE PUBLICITÉ ET DES SERVICES DE VENTES Frais de promotion générale des transports aériens et de publicité auprès du public pour l'inciter à voyager par une compagnie aérienne donnée. Comprend les ventes, la publicité, la location des supports publicitaires, la création et la diffusion de barêmes et d'horaires des vols.
- FRAIS D'EXPLOITATION: VOLS Dépenses engagées directement pour l'exploitation en vol des aéronefs et les dépenses pour teni les aéronefs et son personnel prêts à entreprendre un vol. Ceci comprend aussi les taxes d'atterrissage.
- FRAIS POUR LE SERVICE AUX PASSAGERS Coût des services fournis en vue du confort, de la sécurité et de l'agrément des passagers pendant le vol et lors de l'interruption du vol. Comprend les salaires du personnel navigant commercial et le coût de la nourriture des passagers.
- FRET Envois de biens auxquels un barême standard par unité de poids ou de volume est applicable. Ceci ne comprend pas les envois exprès, le courrier ou le bagage excédentaire. Voir MARCHANDISES.
- GAINS OU PERTES DE CAPITAL Gains ou pertes entraînés par le retrait du service de biens et de matériel d'exploitation, du matériel volant, des pièces consommables, de divers matériaux ou fournitures, etc., lorsque les articles précités sont vendus ou retirés du service en vertu d'un plan général de remplacement et non lorsqu'il s'agit de ventes occasionnelles à
- INTÉRÊTS PAYÉS Intérêts sur les dettes de toute nature, y compris les primes, les escomptes et les dépenses liés aux obligations à court terme, l'amortissement des primes, des escomptes et des frais liés aux obligations à court terme et à long terme.
- LICNES DU PACIFIQUE ET DE L'ORIENT Lignes de l'Australie, l'Océanie et de l'Asie, sauf l'U.R.S.S. Avant 1970, les résultat des lignes desservant Hawaï figuraient sous la rubrique Pacifique et Orient; ces résultats apparaissent maintenant sous la
- LIGNES DU SUD Lignes entre le Canada et les Bermudes, les Caralbes, le Mexique, l'Amérique centrale et l'Amérique du Sud. Avant 1970, la statistique des vols à destination de la Floride était comprise sous la rubrique des lignes du Sud.
- LIGNES POLAIRES ET TRANSATLANTIQUES Lignes entre le Canada et l'Europe et entre le Canada et l'Union soviétique. Comprend aussi les vols entre le Canada et Saint-Pierre-et-Miquelon.
- LIGNES TRANSFRONTALIÈRES Lignes entre des points du Canada et de l'Alaska, du Canada et Hawaï, et du Canada et les 48 États américains. Avant 1970, les résultats des vols à destination d'Hawaï étaient comptés sous la rubrique des lignes du Pacifique et de l'Orient.
- MARCHANDISES Comprend tout trafic autre que le trafic passager, i.e. fret, envois exprès, courrier et bagage excédentaire.
- MILLE Mille terrestre de 5,280 pieds.

rubrique des lignes transfrontalières.

(BRE DE MILLES PRÉVUS — Nombre de milles prévus à l'horaire d'un transporteur aérien. Le millage réel peut être différent le ce chiffre à cause d'annulations de vols, de déroutements ou d'étapes supplémentaires. Voir "Régularité du service".

IBRE DE MILLES SUPPLÉMENTAIRES — Distance en milles de vols ajoutés aux horaires pour répondre à une demande supplémentaire.

RATIONS PAYANTES - Voir recettes d'exploitation.

SAGER - Toute personne qui achète un billet et fait un voyage par avion est considérée comme passager payant. Les personnes, pour lesquelles le prix du billet de passage équivaut à 25% ou moins de celui du billet pour adulte, ne sont pas comptées.

SAGER-MILLE - Le passager-mille correspond au transport d'un passager sur une distance d'un mille. Pour obtenir le nombre de passagers-milles, il faut additionner la distance en milles sur laquelle chaque passager a été transporté. Pour les vols d'affrètement, les données relatives aux passagers-milles sont déclarées seulement pour les aéronefs dont le poids brut au décollage set supérieur à 18,000 livres.

ETTES D'EXPLOITATION — Recettes provenant du transport aérien et des services accessoires. Comprend (1) les recettes de transport pour toutes les classes du trafic et (2) les recettes autres que les recettes de transport constituées par les versements en vertu de la Loi nationale sur les transports (le cas échéant) et le montant net des recettes, moins les lépenses correspondantes, provenant des services accessoires du transport aérien.

ETTES DES SERVICES AUTRES QUE CEUX DE VOL — Recettes, moins les dépenses afférentes, provenant des services accessoires autres que les services de vol effectués par le transporteur par air, notamment, le service de restaurant et d'alimentation, e service de limousine, la réparation et le service courant des aéronefs et le service des cargaisons aériennes.

ZETTES-PASSAGER PAR PASSAGER-MILLE - Ce rapport se calcule en divisant la recette brute d'un service à tarif unitaire par le nombre de passager-milles payants enregistré pour le service à tarif unitaire.

ETTES TOTALES D'EXPLOITATION PAR EMPLOYÉ — Ce rapport se calcule en divisant les recettes totales d'exploitation par le nombre d'employés déclaré pour le mois.

CULARITÉ DU SERVICE — Rapport calculé en divisant le nombre de milles de vols réguliers effectués par le nombre de vols réguliers suivant les services réguliers à tarif unitaire. Dans le présent bulletin, la régularité du service ne signifie sas la régularité chronologique des vols.

TENU D'INTÉRÊTS ET D'ESCOMPTES — Revenu d'intérêts provenant de toutes sources et les escomptes au comptant sur les achats le matériaux et de fournitures.

ENU OU PERTE D'EXPLOITATION — Bénéfice ou perte du transport aérien calculé pour l'ensemble des recettes et des frais l'exploitation. Ne comprend pas les revenus ou dépenses hors exploitation ni les postes spéciaux. Il s'agit d'un chiffre want déduction de l'impôt.

ZENUS ET DÉPENSES HORS EXPLOITATION — Revenus et pertes sur des entreprises commerciales hors du domaine des services lériens, de l'unité comptable; autres recettes et dépenses imputables aux opérations de financement ou autres, étrangères u service du transport aérien et à des services accessoires; postes spéciaux dont la répétition n'est pas de nature lériodique.

NVICES À HORAIRE FIXE — Compagnie aérienne titulaire d'une licence de la Classe l ou 8 l'autorisant à effectuer un service i horaire régulier à tarif unitaire.

VICES RÉGULIERS ET ENTRE POINTS DÉTERMINÉS — Transport effectué en vertu d'une licence des classes 2, 9-2, 3 ou 9-3 émise ar le Comité des transports aériens de la Commission canadienne des transports. Voir transport à tarif unitaire.

GES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de l'avion en sièges. Ce chiffre orrespond à la capacité totale de transport disponbile pour les passagers. Les sièges condamnés en raison des limitations le chargement de la cabine à cause du poids de carburant embarqué ou pour d'autres raisons ne sont pas comptés.

INE - Tonne courte de 2,000 livres.

NE-MILLE - Correspond au transport d'une tonne de marchandises ou de passagers sur un mille.

NES-MILLES DE MARCHANDISES - La tonne-mille de marchandises correspond au transport d'une tonne de marchandises sur un mille.

our obtenir le nombre de tonnes-milles, il faut additionner les distances en milles sur lesquelles chaque tonne de marchandises.

été transportée. Pour les vols d'affrètement, les données relatives aux tonnes-milles de marchandises sont déclarées seulement

our les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

NES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de charge utilisable de l'avion. Ce hiffre correspond à la capacité de charge disponible pour les passagers et/ou les marchandises. La capacité de charge non lisponible en raison du poids du carburant embarqué ou pour d'autres raisons n'est pas comptée.

ONE-MILLE PASSAGER — On obtient ce chiffre en multipliant le nombre de passagers-milles payants par un poids forfaitaire de 200 .ivres qui est censé correspondre à un passager moyen avec des bagages en franchise. On divise ensuite le total par 2,000 pour obtenir le résultat en tonnes-milles.

MSPORT À LA DEMANDE — Transport public, si la demande est suffisante, de passagers et/ou de marchandises à partir d'une passe spécifiée moyennant un taux calculé au mille ou à l'heure pour l'affrètement d'un aéronef entier. Ce chiffre comprend ussi le transport à forfait effectué en vertu du permis de la classe 5.

NSPORT À TARIF UNITAIRE — Transport effectué en vertu de l'une des catégories suivantes de licence délivrée par le Comité les transports aériens de la Commission canadienne des transports:

Service régulier, classe 1 ou 8 - Transport public de personnes et/ou de marchandises entre des points selon un horaire fixe et moyennant un taux de transport unitaire.

Service régulier entre points déterminés, classe 2 ou 9-2 — Transport public, dans la mesure où il existe des installations disponibles, de personnes et/ou de marchandises entre des points selon un plan horaire et moyennant un taux de transport unitaire.

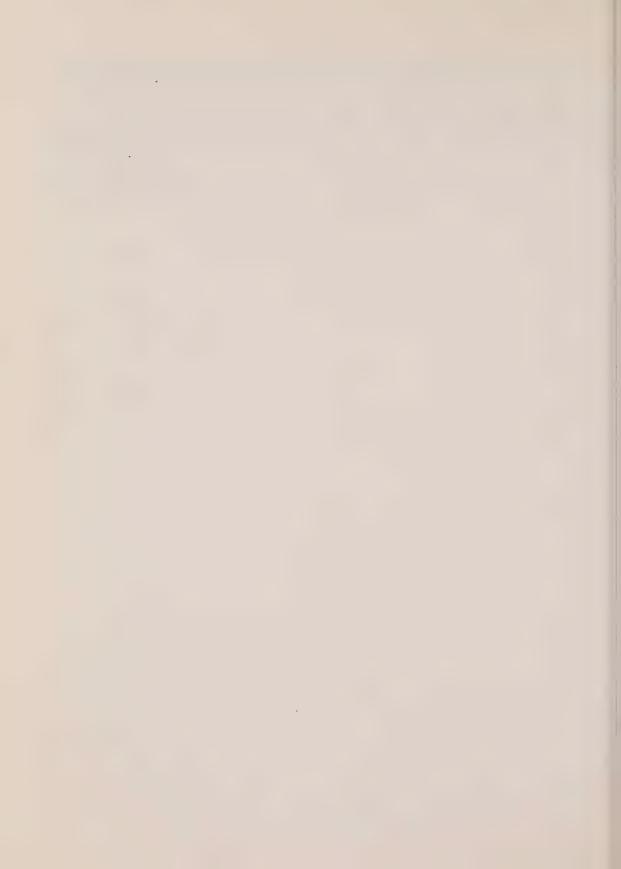
Service entre points déterminés, classe 3 ou 9-3 — Transport public de personnes et/ou de marchandises entre des points suivant les besoins du trafic et les conditions d'exploitation moyennant un taux de transport unitaire.

TRANSPORTEUR RÉGIONAL — Toute compagnie aérienne canadienne désignée par le ministre des transports comme "transporteur régional". Sont des transporteurs régionaux, les sociétés Pacific Western Airlines, Transair, Nordair, Québecair et Eastern Provincial Airways. Ces transporteurs sont aussi connus comme les transporteurs du niveau financier II.

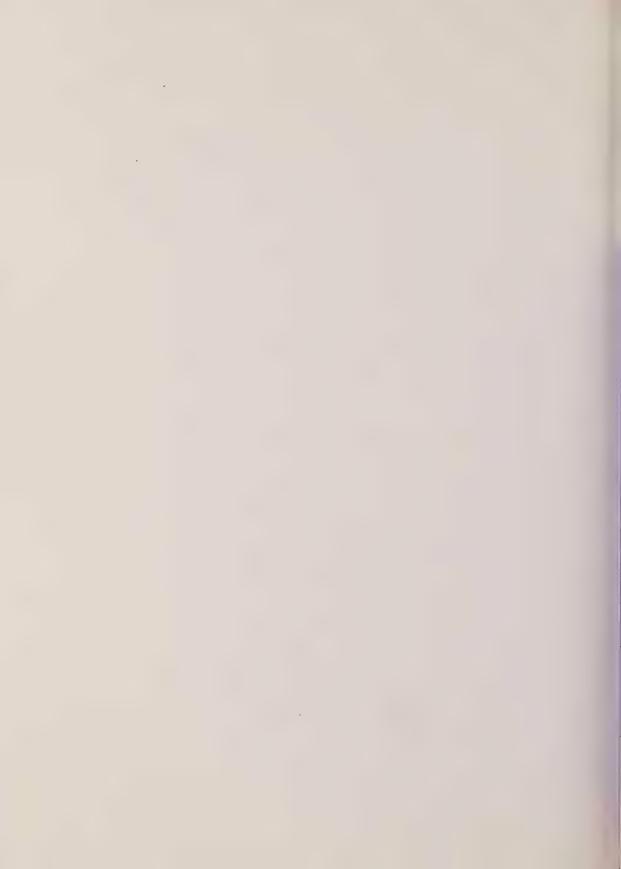
TRANSPORTEURS TRANSCONTINENTAUX - Air Canada et CP Air.

VOLS SPÉCIALISÉS — Services aériens spécialisés en vertu d'une licence de la classe 7. Le vol spécialisé comprend les excursions aériennes, l'entraînement au vol, la photographie et les relevés aériens et les autres types de vols qui ne consistent pas à transporter des passagers ou des marchandises entre deux points.









Cranscontinental and regional ir carrier perations

SEPTEMBER 1976

Publications Opérations des transporteurs aériens transcontinentaux et régionaux

Government

SEPTEMBRE 1976



STATISTICS CANADA - STATISTIQUE CANADA

Transportation and Communications Division — Division des transports et des communications

Aviation Statistics Centre ___ Le centre des statistiques de l'aviation

TRANSCONTINENTAL AND REGIONAL AIR CARRIER OPERATIONS

OPÉRATIONS DES TRANSPORTEURS AÉRIENS TRANSCONTINENTAUX ET RÉGIONAUX

SEPTEMBER - 1976 - SEPTEMBRE

Published by Authority of The Minister of Industry, Trade and Commerce

Publication autorisée par le ministre de l'Industrie et du Commerce

January - 1977 - Janvier 5-3512-510

Price—Prix: 40 cents \$4.00 a year—par année

Vol. 36---No. 9

NOTE

This and other government publications may be purchased from local authorized agents and other community bookstores or by mail order.

Mail orders should be sent to Publishing Centre, Supply and Services Canada, Ottawa, KlA OS9 or, in the case of Statistics Canada Publications only, to Publications Distribution, Statistics Canada, Ottawa, KlA OT6.

Inquiries about this publication should be addressed to Messrs. J. Bekooy or G. Wilson, Aviation Statistics Centre, Transportation and Communications Division, Statistics Canada, Ottawa, Ontario, KIA ON9. (Telephone: 995-9894) or to a local office of the bureau's User Advisory Services Division:

St. John's (Nfld.) -	
Saint Jean (TN.)	(726-0713)
Halifax	(426-5331)
Montréal	(283-5725)
Ottawa	(992-4734)

NOTA

On peut se procurer cette publication, ainsi que toutes les publications du gouvernement du Canada, auprès des agents autorisés locaux, dans les librairies ordinaires ou par la poste.

Les commandes par la poste devront parver à Imprimerie et édition, Approvisionnemer et services Canada, Ottawa, KIA OS9 ou, lorsqu'il s'agit uniquement de publication de Statistique Canada, à Distribution des publications, Statistique Canada, Ottawa, KIA OT6.

Toutes demandes de renseignements sur la présente publication doivent être adressés à MM. J. Bekooy ou G. Wilson, Centre des statistiques de l'aviation, Division des transports et des communications, Statistique Canada, Ottawa, Ontario, K1A ON9. (Téléphone: 995-9894) ou à un bureau loc de la Division de l'assistance utilisates situé aux endroits suivants:

Toronto	(966-6574)
Winnipeg	(985-3257)
Regina	(569-5403)
Edmonton	(425-5052)
Vancouver	(666-3594)

TABLE OF CONTENTS

TABLE DES MATIÈRES

	Page		Page
ntroduction	5	Introduction	5
inancial Ratios	6	Rapports Financiers	6
harts		Graphiques	
Goods Ton-miles		Marchandises, tonnes-milles Passagers-milles	8
Cables		Tableaux	
. Operating Statistics, Transcontinental Carriers	. 10	1. Statistiques d'exploitation - Transporteurs transcontinen- taux	10
2. Operating Statistics, Regional Carriers	. 12	2. Statistiques d'exploitation - Transporteurs régionaux	12
3. Operating Statistics, International Services of Transcontinental and Regional Carriers	. 16	3. Statistiques d'exploitation - Services internationaux de transporteurs transcontinen- taux et régionaux	16
4. Operating Revenues and Expenses, Transcontinental Carriers	. 18	4. Recettes et dépenses d'exploitation - Transporteurs transcontinentaux	18
5. Operating Revenues and Expenses, Regional Carriers	. 20	5. Recettes et dépenses d'exploi- tation - Transporteurs régionaux	20
6. Transcontinental and Regional Carriers, Total All Services		6. Transporteurs transcontinentaux et régionaux - Total de tous les services	24
7. Transcontinental and Regional Carriers, Total Operating Revenues and Expenses		7. Transporteurs transcontinentaux et régionaux - Recettes et dépenses totales d'exploitation	26
Glossary	. 29	Glossaire	32



INTRODUCTION

Transcontinental and Regional Air Carrier Operations was introduced in January, 1970, as one of a series of five publications containing statistics on the activities and finances of Canadian commercial airline operations. The series comprises the following publications:

Air Carrier Financial Statements Annually. Catalogue No. 51-206;

Air Carrier Operations in Canada (Commercial Operators). Quarterly. Catalogue No. 51-002:

International Air Charter Statistics
Quarterly. Catalogue No. 51-003;

Service Bulletin Monthly. Catalogue No. 51-004; and,

Transcontinental and Regional Air Carrier Operations
Monthly. Catalogue No. 51-001.

The data for the series are collected by the Aviation Statistics Centre under the direction and authority of the Canadian Transport Commission. Statistics are compiled from edited reports submitted monthly by Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair, and Eastern Provincial Airways.

In presenting tabular data in the publications, the following symbols denote:

- .. figures not available; and,
- nil or zero.

Moreover, in instances in which an air carrier flies both "scheduled" and "irregular and specific point" unit toll services along a particular route, totals appearing in the tables are allocated to that category of service predominating over the entire route. When making historical data comparisons by financial group, it is also noteworthy that prior to 1970 Nordair was included in Financial Level III, and that the statement of income submitted by Eastern Provincial Airways was revised in February, 1970, to exclude subsidies claimed under the National Transportation Act from its "operating revenues" total.

Commencing in January, 1972, figures for "excess baggage ton-miles" were no longer included in unit toll services data, although they do appear in statistics on "goods ton-miles" for "all services". The dollar earnings for this category will continue to be published in Tables 4, 5 and 7. Separate statistics will be shown for "extra-section" miles flown under scheduled unit toll services.

In general, adjustments to some figures appearing in this publication will be made from issue to issue, as continuing information is reported.

INTRODUCTION

Le bulletin Opérations des transporteurs aériens transcontinentaux et régionaux a paru pour la première fois en janvier 1970, il était le premier d'une série de cinq bulletins statistiques qui traitent des activités et des finances des exploitants de lignes aériennes commerciales au Canada. La série comprend les numéros suivants:

 $\frac{\text{Transporteurs aériens} - \text{États financiers}}{\text{Annuel.}} \ \, \text{NO 51-206 au catalogue.}$

Opérations des transporteurs aériens au Canada (Exploitants commerciaux). Trimestriel. Nº 51-002 au catalogue.

Statistique des affrètements aériens internationaux Trimestriel. Nº 51-003 au catalogue.

Bulletin de service Mensuel. No 51-004 au catalogue et

Opérations des transporteurs aériens transcontinentaux et régionaux

Mensuel. No 51-001 au catalogue.

Les données de la série sont recueillies par le Centre des statistiques de l'aviation sous la direction et avec l'autorisation de la Commission canadienne des transports. Les statistiques sont établies à partir des déclarations remises chaque mois par les sociétés Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair et Eastern Provincial Airways.

On fait appel aux signes conventionnels suivants pour présenter les chiffres des tableaux:

- .. chiffres non disponibles; et,
- néant ou zéro.

En outre, dans les cas où un transporteur aérien offre des services de transport à tarif unitaire comprenant des services "à horaire fixe" et des services "irréguliers entre points déterminés" pour un itinéraire particulier, les chiffres totaux des tableaux sont attribués à la catégorie de service qui prédomine sur le parcours en question. Si l'on compare les données chronologiques suivant les groupes financiers, il convient de noter qu'avant 1970 Nordair a été compris dans le groupe financier III, et que l'état des recettes produit par Eastern Provincial Airways a été révisé en février 1970 afin d'éliminer du montant total des "recettes d'exploitation" les subventions réclamées aux termes de la Loi nationale sur les transports.

A partir de janvier 1972, les chiffres correspondant aux "tonnes-milles de bagage excédentaire" ne figurent plus dans les données des services de transport à tarif unitaire; toutefois, ils apparaissent dans les statistiques sur les "marchandises tonnes-milles" pour "tous les services". Les gains pécuniers continueront de paraître dans les tableaux 4, 5 et 7. On donnera des statistiques distinctes pour le "nombre de milles supplé-mentaires" parcourus dans le cas des services à tarif unitaire sur vols à horaire fixe.

En général, des corrections seront apportées aux chiffres du bulletin d'un numéro à l'autre en raison de la rentrée continue des données.

FINANCIAL RATIOS - SEPTEMBER 1976

THIS MONTH MOIS A L'ETUDE ATR CANADA CP ATR TOTAL NO. PASSENGER REVENUE PER PASSENGER-MILE .07 .09 . 08 (UNIT TOLL SERVICES). TOTAL UNIT TOLL REVENUES:
PER AVAILABLE TON-MILE
PER REVENUE TON-MILE .34 .37 .35 TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES 110.5 108.9 110.1 TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES 9.5 8.1 9.2 6 TOTAL OPERATING REVENUE PER EMPLOYEE 4,768.73 4,688.73 4,748.13 EASTERN PACIFIC PROVINCIAL AIRWAYS NORDATE WESTERN AIR LINES (1963) 7 PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES). .12 .12 .14 TOTAL UNIT TOLL REVENUES:
PER AVAILABLE TON-MILE
PER REVENUE TON-MILE .66 1.22 1.03 TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES 10 91.1 110.8 101.5 TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES 11 9.8-9.7 1.5 TOTAL OPERATING REVENUE PER EMPLOYEE 3,478.94 5,491.54 3,755.42 TOTAL ALL CARRIERS QUEBECAIR TRANSAIR TOTAL, TOUS LES TRANSPORTEUR 13 PASSENGER REVENUE PER PASSENGER-MILE .14 .12 .08 (UNIT TOLL SERVICES). TOTAL UNIT TOLL REVENUES:

PER AVAILABLE TON-MILE

PER REVENUE TON-MILE 14 15 .76 1.38 1.22 16 TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES 95.3 102.4 108.6 17 TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES 4.9-2.3 7.9 TOTAL OPERATING REVENUE PER EMPLOYEE 4.366.77 4-484-70 4,653.71

RAPPORTS FINANCIERS - SEPTEMBRE 1976

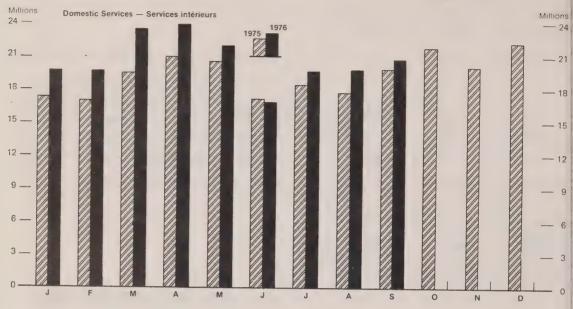
YEAR-TO-DATE --DEPUIS LE DEBUT DE L'ANNEE

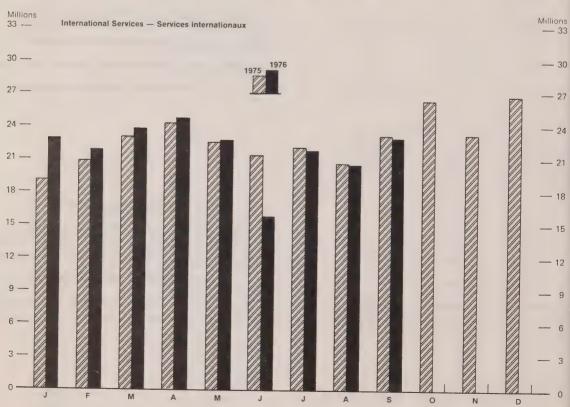
AIR CANADA	CP AIR	TOTAL			NO
•08	.07	• 08	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	1
.33	•34 •60	•33 •68	11	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	2
105.1	100.3	103.8	%	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	4
4.9	• 3	3.7	н	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	5
38,118.71	36,469.83	37,687.10	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	, 6
EASTERN PROVINCIAL AIRWAYS (1963)	NORDAIR	PACIFIC WESTERN AIR LINES			
•11	.12	.13	\$	RECETTES PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	7
1.13	••	.59 1.20	17 11	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE	, 8
92.0	106.3	102.9	%	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	10
8.7-	5.9	2.8	н	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	11
32,331.11	45,729.06	34,152.25	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	, 12
		TOTAL ALL CARRIERS			
QUEBECAIR	TRANSAIR LTD.	TOTAL, TOUS LES TRANSPORTEURS			
.13	•11	.08	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES À TAXES UNITAIRES).	13
1.33	1.11	.72	**	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE	. 14
99.9	103.7	103.5	8	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	16
.1-	3.6	3.4	н	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	17
39,299.49	38,395.03	37,600.77	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	. 1

Transcontinental and Regional Air Carriers — Transporteurs transcontinentaux et régionaux

Goods Ton-Miles (Unit toll and charter services)

Marchandises, tonnes — milles (Services à taxe unitaire et vols d'affrètements)

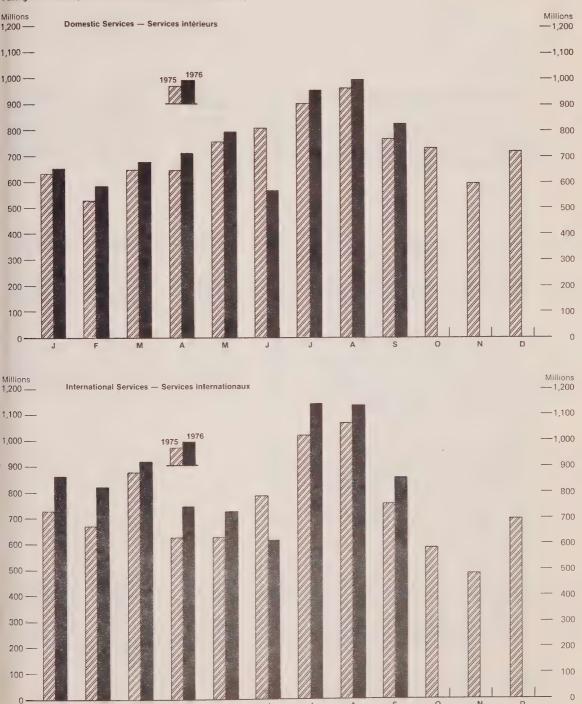




Transcontinental and Regional Air Carriers — Transporteurs transcontinentaux et régionaux

Passenger - Miles (Unit toll and charter services)

Passagers - milles (Services à taxe unitaire et vol d'affrètement)



M

D

TABLE 1. OPERATING STATISTICS TRANSCONTINENTAL CARRIERS, SEPTEMBER 1976

THIS MONTH MOIS A L'ETUDE AIR CANADA CP AIR TOTAL NO. ALL SERVICES TRAFFIC, HOUR'S AND MILES: REVENUE OPERATIONS PASSENGER TON-MILES NO. 104,386,330 44,283,428 148.669.757 GOODS TON-MILES ODDS TON-MILES 28,918,296 133,304,626 NG. 10,007,076 3 187,595,129 54-290-504 PASSENGER-MILES NO. 1.043.863.290 442,834,279 1,486,697,569 PASSENGERS PASSENGERSFLIGHT DEPARTURES NO. 983.576 236,096 3,704 1,219,672 NO. 16,938 20.642 HOURS FLOWN
MILES FLOWN
NON-REVENUE HOURS FLOWN NO. 27.581 8,561 NO. 10.789.722 3,657,806 14,447,528 NO. 170 358 AVERAGE NUMBER OF EMPLOYEES 10 20,834 NO. 28.059 UNIT TOLL SERVICES SCHEDULED (CLASS 1 AND 8 LICENCES): REVENUE OPERATIONS PASSENGER-MILES NO. 990,248,965 1,384,430,064 394,181,099 AVAILABLE SEAT MILESPASSENGER LOAD FACTOR NO. 1,628,972,397 601,630,120 2,230,602,517 8 62.1 REVENUE TON-MILE OPERATIONS PASSENGER TON-MILES NO. 99,024,897 39,418,110 138-443-006 EXPRESS TON-MILES 15 20,823,504 28,801,102 NO. 7,977,598 16 NO. 185,237 1,387,348 MAIL TON-MILES NO. 1,776,357 5.655.069 18 TOTAL TON-MILES NO. 124,929,224 49,357,302 174,286,525 19 TOTAL AVAILABLE TON-MILES NO. 280,160,558 84,082,551 364.243.109 20 TOTAL WEIGHT LOAD FACTOR 58.7 MILES SCHEDULED MILES FLOWN 3,267,119 10,388,805 13,655,924 NO. 10,250,976 3,254,937 13,505,913 23 98.7 99.6 158,672 89,062 69,610 TOTAL MILES FLOWN 25 NO. 10,340,038 3,324,547 223,152 13,664,585 26 NO. 966.461 1,189,613 NO. 16,706 20,284 3.578 28 NO. 26,598 7,862 34,460 (CLASS 2, 9-2, 3 AND 9-3 LICENCES): REVENUE OPERATIONS PASSENGER-MILES . PASSENGER TON-MILES 30 NO. FREIGHT TON-MILES

EXPRESS TON-MILES 31 NO. 32 NO. MAIL TON-MILES TOTAL TON-MILES 34 NO. 35 PASSENGERSFLIGHT DEPARTURES NO. 36 NO. HOURS FLOWN MILES FLOWN 38 MO. CHARTER SERVICES REVENUE OPERATIONS PASSENGER-MILES
PASSENGER TON-MILES
GOODS TON-MILES NO. 53,614,325 48.653,180 102,267,505 NO. 5,361,433 4.865.318 10,226,751 41 NO. 3,013,969 3,013,969 TOTAL TON-MILES 42 NO. 4.865.318 13,240,720 8,375,402 PASSENGERS 43 NO. 17,115 12,944 30,059 FLIGHT DEPARTURES NO. 232 983 126 699 358 1,682 HOURS FLOWN NO. 46 MILES FLOWN NO. 449,684 333,259 782,943 SPECIALTY FLYING REVENUE OPERATIONS HOURS FLOWN

TABLEAU 1. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, SEPTEMBRE 1976

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			NO.
				TOUS LES SERVICES	
				TRAFIC, HEURES ET MILLES	
				OPERATIONS PAYANTES	
882,698,774 240,773,315 1,123,472,089	364,983,018 89,810,821 454,793,839	1,247,681,792 330,584,136 1,578,265,928	NO. NO.	PASSAGERS, TONNES-MILLES	1 2 3
8,826,987,740 8,177,880 147,965 241,231 92,736,516 3,130 20,911	3,649,830,175 2,012,459 32,294 74,200 31,374,471 1,694 7,414	12,476,817,915 10,190,339 180,259 315,431 124,110,987 4,824 28,325	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	5 6 7 8 9
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
8,290,233,373	3,314,308,686	11,604,542,059	NO.	PASSAGERS-MILLES	11
13,343,762,259 62.1	5,251,078,808 63.1	18,594,841,067 62.4	NO. %	SIEGES-MILLES DISPONIBLES	13
829,023,337 180,034,678 9,439,833 35,093,412 1,053,591,260	331,430,869 72,605,215 1,493,828 15,205,715 420,735,627	1,160,454,206 252,639,893 10,933,661 50,299,127 1,474,326,887	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-HILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	15 16
2,275,850,656	743,591,370	3,019,442,026	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
46.3 91,438,190 86,440,173 94.5 1,524,432 87,964,605 7,955,167 145,131 230,577	56.6 29,415,455 28,175,257 95.8 607,145 28,782,402 1,912,444 31,162 68,651	48.8 120,853,645 114,615,430 94.8 2,131,577 116,747,007 9,867,611 176,293 299,228	X NO. X NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES	24 25
				(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	
				OPERATIONS PAYANTES	
=	=	- - - - -	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	30 31
-	=======================================	:	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	35 36 37 38
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
536,754,367 53,675,437 16,205,392 69,880,829	335,521,489 33,552,149 - 33,552,149	872,275,856 87,227,586 16,205,392 103,432,978	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
222,713 2,834 10,654 4,771,911	100,015 1,132 5,549 2,592,069	322,728 3,966 16,203 7,363,980	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	43 44 45 46
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-	* =	-	NO.	HEURES DE VOL	47

TABLE 2. OPERATING STATISTICS REGIONAL CARRIERS, SEPTEMBER 1976

				THIS MONTH	
	•			MOIS A L'ETUDE	
NO.			EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTE
	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILES	NO.	2,115,755 301,642 2,417,397	4,061,244 1,162,436 5,223,680	6,056,778 2,467,270 8,524,048
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO.	21, \$57, 546 54, 036 2, 152 1, 526 449, 437 26 833	40,612,449 39,907 1,655 2,216 668,864 47 868	60,567,776 190,557 4,541 3,567 1,104,068 112 2,261
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	NO. NO. %	1,749,890 5,101,451 34.3	5,135,843 13,463,551 38.1	43,721,578 87,478,132 50.0
14 15 16	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES	NO. NO.	174,989 3,292	513,584 37,156	4,372,158 1,112,127
17 18	MAIL TON-MILES	NO.	8,404 186,693	2,594 553,334	114,454 5,598,739
19	TOTAL AVAILABLE TON-MILES	NO.	542,239	1,871,620	10,896,114
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	NO. % NO. NO. NO.	34.4 69,717 64,245 92.2 572 64,817 9,455 542 309	29.6 119.809 119.809 100.0 1,213 121,022 13,581 617 436	51.4 802.485 782.726 97.5 42.311 825,037 182.234 4.198 2.811
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO. NO.	17,234,219 1,723,422 196,397 87 85,237 2,005,143	9,138,663 913,866 870,810 119,965 1,904,641	-
35 36 37 38	PASSENCERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	42,806 1,588 1,160 359,838	12,433 586 797 285.016	=
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	2,173,437 217,344 - 217,344	26,337,943 2,633,794 106,811 2,740,605	16,846,198 1,684,620 1,216,985 2,901,605
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	1.775 22 57 24,782	13,893 452 671 262,826	8,323 343 756 279,031
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	312	-

TABLEAU 2. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, SEPTEMBRE 1976

YEAR-TO-DATE

DEPHIS	LE DEB	HT DE	LOANNEE

	OIS LE DEBUT DE L'				
EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE			NO
				TOUS LES SERVICES	
				TRAFIC. HEURES ET MILLES	
				OPERATIONS PAYANTES	
25,732,554 2,931,604 28,664,158	49,436,204 9,889,481 59,325,685	59,945,966 30,740,031 90,685,997	NO. NO. NO.	PASSAGERS, TONNES-MILLES	
257,325,536 531,482 18,922 14,962 4,558,794 567 828	494,362,036 426,394 16,584 24,660 7,720,715 481 938	599,459,655 1,638,194 42,150 35,515 11,187,318 971 2,234	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	5 6 7 8 9
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
18,016,100 47,314,055 38,1	39,492,131 112,025,005 35.3	361,956,269 722,611,857 50.1	NO. NO.	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	12
1,801,610 110,508	3,949,213 264,230	36,195,627 9,302,826	NO.	PASSAGERS# TONNES-MILLES	14 15
51 68,916	23,853	1,065,692	NO.	MESSAGERIES, TONNES-MILLES	16
1,981,085	4,237,296	46,564,145	NO.	TOTAL, TONNES-MILLES	18
4,996,406	15,579,045	95,962,966	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
39.7 613.758 556.294 90.6 57.154 613.448 98.421 5.090 2.996	27.2 1,063,045 996,285 93.7 10,611 1,006,896 103,301 4,593 3,425	48.5 7.478.635 6,956.261 93.0 151.272 7,107.533 1,519.276 36,610 24,438	% NO. % NO. NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	26 27
				OPERATIONS PAYANTES	
155,615,117 15,561,512 1,935,634 569 756,532 18,254,247	68,596,256 6,859,626 7,550,392 - 1,166,949 15,576,967		NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	30 31 32 33
368,057 13,111 9,925 3,060,839	99,059 6,548 8,531 2,710,004	-	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	36
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
83,694,319 8,369,432 - 8,369,432	386,273,649 38,627,365 710,918 39,338,283	237,503,386 23,750,339 20,223,111 43,973,450	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
65,004 721 2,041 884,507	224,034 5,443 10,569 4,003,815	118,918 5,540 11,077 4,079,785	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	43 44 45 46
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-	2,135	-	NO.	HEURES DE VOL	47

				THIS MONTH	
				MOIS A L'ETUDE	
			QUEBECAIR	TRANSAIR LTD LTEE	TOTAL
NO					
	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILES	NO. NO.	4,545,306 465,508 5,010,814	2,929,404 510,065 3,439,469	19,708,487 4,906,921 24,615,408
5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO. NO. NO. NO.	45,453,061 64,264 2,930 2,915 794,854 18 866	29,294,038 43,206 1,310 1,672 549,924 33 700	197,084,870 391,970 12,588 11,896 3,567,147 236 5,528
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	NO. NO. %	15,055,490 24,613,531 61.2	17,827,067 33,655,646 53.0	83,489,868 164,312,311 50.8
14 15	PASSENGER TON-MILESFREIGHT TON-MILES	NO.	1,505,549	1,782,707	8,348,987
16 17	EXPRESS TON-MILES MAIL TON-MILES	NO.	159,405	174,293 17,249	1,486,273
18	TOTAL TON-MILES	NO.	36,388 1,701,342	22,537 1,996,786	184,377 10,036,894
19	TOTAL AVAILABLE TON-MILES	NO.	2,891,953	3,875,230	20,077,156
20	TOTAL WEIGHT LOAD FACTOR	. % NO.	58.8 416,231	51.5 361,865	50.0
22	SCHEDULED MILES FLOWNREGULARITY OF SERVICE	NO.	416,231	358,901 99.2	1,770,107
24 25	MILES FLOWN EXTRA SECTION	NO.	1,759 417,990	18,602	98.4
26 27 28	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLAS, 2, 9-2, 3 AND 9-3 LICENCES):	NO. NO. NO.	49,043 2,438 1,993	377,503 35,254 1,090 1,188	1,806,369 289,567 8,885 6,737
	REVENUE OPERATIONS				
29	PASSENGER-MILES	NO.	515,000	172,387	27,060,269
30	PASSENGER TON-MILES	NO.	51,500 1,912	17,239 22,075	2,706,027
32	MAIL TON-MILES	NO.	769	5,068	87 211,039
34	TOTAL TON-MILES	NO.	54,181	44,382	4,008,347
35 36	PASSENGERSFLIGHT DEPARTURES	NO.	1,690 104	516 66	57,445 2,344
37 38	HOURS FLOWN	NO.	104 19,266	92 19,691	2,153 683,811
	CHARTER SERVICES				0034011
	CHARTER SERVICES				
20	REVENUE OPERATIONS				
39 40 41 42	PASSENGER TON-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	29,882,571 2,988,257 241,602 3,229,859	11,294,584 1,129,458 268,843 1,398,301	86,534,733 8,653,473 1,834,241 10,487,714
43	PASSENGERS	NO.	13,531	7,436	44,958
45 46	FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO.	388 818 357,598	154 392 152,730	1,359 2,694 1,076,967
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	-	312

TABLEAU 2. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, SEPTEMBRE 1976 - FIN

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

QUEBECAIR	TRANSAIR LTD LTEE	TOTAL			NO
				TOUS LES SERVICES	
				TRAFIC. HEURES ET MILLES	
				OPERATIONS PAYANTES	
42,144,053 4,813,098 46,957,151	33,195,714 3,643,422 36,839,136	210,454,489 52,017,636 262,472,125	NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES	1 2 3
421,440,525 587,390 26,958 24,991 6,770,696 196 852	331,957,140 402,337 11,661 16,011 5,259,160 400 701	2,104,544,892 3,585,797 116,275 116,139 35,496,683 2,615 5,554	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	5 6 7 8 9
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
131,283,340 226,104,333 58.1	141,399,243 263,893,196 53.6	692,147,083 1,371,948,446 50,4	NO. NO. %	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	11 12 13
13,128,334 1,256,890 - 344,836 14,730,060	14,139,924 1,389,112 126,597 201,778 15,857,411	69,214,708 12,323,566 126,648 1,705,075 83,369,997	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	15 16 17
25,736,651	29,917,097	172,192,165	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
57.2 3,704,199 3,478,860 93.9 171,227 3,650,087 428,127 23,245 17,144	53.0 3,104,292 2,932,964 94.5 37,808 2,970,772 287,123 8,844 9,612	48.4 15,963,929 14,920,664 93.5 428,072 15,348,736 2,436,278 78,382 57,615	% NO. % NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	22 23 24 25 26 27
				OPERATIONS PAYANTES	
3,792,205 379,221 12,955 7,921 400,097	1,711,699 171,170 131,862 - 38,707 341,739	229,715,277 22,971,528 9,630,843 569 1,970,109 34,573,049	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURTIER, TONNES-MILLES TOTAL, TONNES-MILLES	30 31 32 33
12,979 883 855 164,263	7,300 964 1,227 228,088	487,395 21,506 20,538 6,163,194	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	36 37
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
286,364,980 28,636,498 3,005,230 31,641,728	188,846,198 18,884,620 1,755,366 20,639,986	1,182,682,532 118,268,253 25,694,625 143,962,878	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	40
146,254 2,830 6,992 2,956,346	107,914 1,853 5,172 2,060,300	662,124 16,387 35,851 13,984,753	NO. NO. NO.	PASSAGERS DEPARTS DE VOL	44
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-		2,135	NO.	HEURES DE VOL	47

TABLE 3. OPERATING STATISTICS, INTERNATIONAL SERVICES OF TRANSCONTINENTAL AND REGIONAL CARRIERS, SEPTEMBER 1976

			AND REGIONAL CAR	RRIERS, SEPTEMBER	1976	1176			
			THIS MONTH						
	·		MOIS A L'ETUDE						
			TRANS- BORDER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND ORIENT SERVICES			
NO.			SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE LºORIENT			
	ALL SERVICES								
	TRAFFIC. HOURS AND MILES:								
	REVENUE OPERATIONS								
1 2 3 4 5 6 7 8 9	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO. NO. NO. NO.	18,732,784 3,517,309 22,250,093 187,327,838 224,778 3,572 6,671 2,534,369	55,249,206 15,086,035 70,335,241 552,492,059 150,586 1,462 7,437 3,496,445	6,055,219 1,511,498 7,566,717 60,552,191 47,206 565 1,585 752,061	5,672,179 2,923,842 8,596,021 56,721,787 11,877 92 583 287,803	85,709, 23,038, 108,748, 857,093, 434, 5, 16, 7,070,		
	UNIT TOLL SERVICES								
	SCHEDULED (CLASS 8 LICENCE)								
	REVENUE OPERATIONS								
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR	NO. NO.	164,870,530 298,730,807 55.2	409,118,043 641,946,677 63.7	43,083,278 86,724,201 49.7	56,721,787 86,137,202 65.9	673,793, 1,113,538,		
	REVENUE TON-MILE OPERATIONS								
14 15 16 17 18 19	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES TOTAL AVAILABLE TON-MILES	NO. NO. NO. NO. NO.	16,487,053 3,083,640 11,078 409,562 19,991,333 43,760,093	40,911,804 10,641,556 - 1,396,953 52,950,313 120,954,885	4,308,328 1,314,826 - 177,618 5,800,772 12,908,847	5,672,179 2,169,694 - 730,848 8,572,721 14,168,387	67,379, 17,209, 11, 2,714, 87,315, 191,792,		
20	TOTAL WEIGHT LOAD FACTOR	8	45.7	43.8	44.9	60.5	4		
21 22 23 24	MILES SCHEDULEDSCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION	NO. NO. %	2,286,158 2,265,396 99,1 14,746	2,428,597 2,385,882 98.2 70,330	525,760 522,186 99.3	291,375 287,803 98.8	5,531, 5,461, 9,		
25 26 27 28	TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC P	NO. NO. NO. NO.	2,280,142 208,427 3,349 6,093	2,456,212 109,843 963 5,176	522,186 36,883 409 1,187	287,803 11,877 92 583	5 • 546 · 367 · 4 · 13 • "		
	(CLASS 9-2 AND 9-3 LICENCES):								
	REVENUE OPERATIONS						, f		
29 30 31 32 33 34 35	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO. NO.	- - - - -	295,686 29,569 - - 29,569	- - - -	-	295 st 29 st		
36 37	PASSENGERS	NO. NO.	=	1,508	Ξ.	Ξ.	1,5		
38	MILES FLOWN		-	83 16,197	-	-	16,)		
	CHARTER SERVICES (CLASS 9-4 LICENCE)	,						
	REVENUE OPERATIONS								
39 40 41 42 43 44	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES PASSENGERS FLIGHT DEPARTURES	NO. NO. NO. NO. NO.	22,457,308 2,245,731 11,168 2,256,899 16,351 223	143.078,330 14,307,833 3,013,969 17,321,802 39,235 418	17,468,913 1,746,891 13,396 1,760,287 10,323 156		183,004, 18,300,4 3,038,3 21,338,0 65,0		
45 46	HOURS FLOWN	NO.	578 254,227	2,178 1,024,036	398 229,875	-	3,. 1,508;		

TABLEAU 3. STATISTIQUES D'EXPLOITATION — SERVICES INTERNATIONAUX ET TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX, SEPTEMBRE 1976 YEAR-TO-DATE

DEBILLS	1 E	DEBUT	DE	LIANNEE	

		DEBUT DE L'ANNEE					
TRANS- BORDER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND ORIENT SERVICES	TOTAL			
SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE L*ORIENT	TOTAL			NO
						TOUS LES SERVICES	
						TRAFIC, HEURES ET MILLES	
						OPERATIONS PAYANTES	
251, 247, 841 31, 334, 954 282, 582, 795 2, 512, 478, 408 2, 401, 123 33, 167 66, 560 25, 556, 906	362,656,078 122,767,299 485,423,377 3,626,560,778 972,528 10,968 54,827 25,690,913	125,228,604 14,277,213 139,505,817 1,252,286,037 639,793 9,705 28,674 12,523,904	43,162,441 28,301,114 71,463,555 431,624,412 90,368 5,202 2,563,527	782,294,964 196,680,580 978,975,544 7,822,949,635 4,103,812 54,676 155,263 66,335,250	NO. NO. NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES PASSAGERS-MILLES PASSAGERS	1 2 3 4 5 6 7 8 9
						SERVICES A TAXES UNITAIRES	
						A HORAIRE FIXE (PERMIS DE LA CLASSE 8) OPERATIONS PAYANTES	
2,001,560,127 3,128,565,592 64.0	2,844,378,377 4,475,549,017 63.6	562,246,878 1,058,574,466 53.1	431,624,412 706,948,661 61.1	5,839,809,794 9,369,637,736 62.3	NO. 8	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS.	
						TONNES-MILLES D'OPERATIONS PAYANTES	
200, 156, 013 27, 891, 167 32, 192	284,437,838 92,086,018	56,224,688 11,863,872	43,162,441 21,534,857	583,980,979 153,375,914 32,192 23,887,166	NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES	14 15 16 17
3,299,105 231,378,477 479,234,669	12,719,475 389,243,331 851,353,190	1,716,666 69,805,226 154,688,759	6,151,920 70,849,218 122,588,671	761,276,251 1,607,865,289	NO.	TOTAL, TONNES-MILLES TOTAL DE TONNES-MILLES DISPONIBLES. COEFFICIENT D'UTILISATION EN	18 19
48.3	45.7	45.1	57.8	47.3	8	CHARGE. MILLES PREVUS	21
20,838,240 19,895,472 95.5 537,464	19,876,002 18,836,881 94.8 592,391	6,385,638 6,076,809 95.2 43,525	2,572,246 2,509,756 97.6 37,918	49,672,126 47,318,918 95.3 1,211,298	NO. % NO.	MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS	
20,432,936 2,080,976 29,190 54,814	19,429,272 752,957 7,930 41,286	6,120,334 269,312 4,891 14,058	2,547,674 90,368 830 5,165	48,530,216 3,193,613 42,841 115,323	NO. NO. NO.	SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DE CLASSES 9-2 ET 9-3):	26 27 28
						OPERATIONS PAYANTES	
-	1,828,548 182,855 - - 182,855 9,316 538 579	-	-	1,828,548 182,855 - - 182,855 9,316 538 579 107,310	NO. NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL	31 32 33 34 35 36 37
						SERVICES DE FRETEMENT (PERMIS DE LA CLASSE 9-4)	
						OPERATIONS PAYANTES	
510,918,281 51,091,828 94,104 51,185,932 320,147 3,977 11,746 5,123,970	780,353,853 78,035,385 17,769,575 95,804,960 210,255 2,500 12,962 6,154,331	690,039,159 69,003,916 622,454 69,626,370 370,481 4,814 14,616 6,403,570	417,373 417,373 - 6 37 15,853	1,981,311,293 198,131,129 18,903,506 217,034,635 900,883 11,297 39,361 17,697,724	NO. NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	41 42 43 44 45

TABLE 4. OPERATING REVENUES AND EXPENSES, TRANSCONTINENTAL CARRIERS, SEPTEMBER 1976

			- 100 state state was seen stay upo and state state stay one can seen seen and special state state		
				THIS MONTH	
	•			MOIS A L'ETUDE	
			Married May And Calle and over their who may have also also and and and and		
NΩ			AIR CANADA	CP AIR	TOTAL
	•		~		
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				
2	PASSENGERSEXPRESS	\$	84,390,000 1,819,404	27,861,877 230,636	112,251,877
3	FREIGHTEXCESS BAGGAGE	\$	6,389,725	2,409,903	8,799,628
5	MAIL	5	264,000 1,941,462	123,256 867,575	387,256 2,809,037
6	TOTAL, UNIT TOLL	\$	94,804,591	31,493,247	126,297,838
7	CHARTER TRANSPORTATION	\$	2,883,810	1,476,169	4,359,979
8	TOTAL, TRANSPORTATION	\$	97,688,401	32,969,416	130,657,817
9	SPECIALTY FLYING SERVICES	\$	-	-	-
10	TOTAL, FLYING SERVICES	\$	97,688,401	32,969,416	130,657,817
11	NON-FLYING SERVICES	\$	1,663,276	906,646	2,569,922
12	TOTAL OPERATING REVENUES	\$	99,351,677	33,876,062	133,227,739
	OPERATING EXPENSES				
13 14	FLYING OPERATIONS	\$ \$	28,680,972 11,912,005	9,837,204 2,855,258	38,518,176 14,767,263
15	GENERAL SERVICES AND ADMINISTRATION:				
16	PASSENGER SERVICE	\$	10,340,603	3,972,404 4,600,519	14,313,007 18,719,302
17	PROMOTION AND SALESGENERAL ADMINISTRATION	\$	11,409,830	5,511,762	16,921,592
19			4,656,997	1,911,578	6,568,575
20	TOTAL	\$	40,526,213	15,996,263	56,522,476
	DEPRECIATION AND AMORTIZATION	\$	8,788,424	2,432,597	11,221,021
21	TOTAL OPERATING EXPENSES	\$	89,907,614	31,121,322	121,028,936
22	OPERATING INCOME (LOSS -)	\$	9+444+063	2,754,740	12,198,803
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	5			
24 25	INCOME FROM INTEREST AND DISCOUNTS	\$	1,312,824 495,282-	52,704	1,365,528
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	817,542	52,704	870,246
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	\$	10,261,605	2,807,444	13,069,049
28 29	INTEREST EXPENSE	\$	6,296,448	1,366,987	7,663,435
30	INCOME (LOSS -) BEFORE INCOME TAXES	\$	3,965,157	1,440,457	5,405,614
31	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	-	720,229	720,229
21	NET INCOME (LOSS -) AFTER PROVISION FOR	\$	3,965,157	720,228	4,685,385

TABLEAU 4. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, SEPTEMBRE 1976

YEAR-TO-DATE

--DEPUIS LE DEBUT DE L'ANNEE

CP ATR TOTAL ATR CANADA NO RECETTES D'EXPLOITATION TRANSPORT A TAXES UNITAIRES: 665,769,000 221,029,248 886,798,248 PASSAGERS 1,971,639 16,004,360 14,032,72 MESSAGERIES 54,713,470 20,000,089 74,713,559 • FRETBAGAGE EXCEDENTAIRE..... 783,839 3,159,839 17,092,291 7,860,143 24,952,434 COURRIER 251.644.958 1.005.628.440 TOTAL - TAXES UNITAIRES -----753.983.482 6 26,801,391 11,299,091 38,100,482 4 TRANSPORT PAR FRETEMENT 780,784,873 262,944,049 1,043,728,922 TOTAL, TRANSPORT..... 8 SERVICES DE VOL SPECIALISES..... 9 780, 784, 873 262,944,049 1,043,728,922 TOTAL, SERVICES DE VOL..... 16.323.093 7,461,519 23.784.612 \$ 797,107,966 270.405.568 1.067.513.534 TOTAL. RECETTES D'EXPLOITATION 12 DEPENSES D'EXPLOITATION 224,570,971 83,489,565 308,060,536 VOLS 100,466,091 26,860,330 127,326,421 ENTRETIEN SERVICES GENERAUX ET ADMINISTRATION: 87,338,723 34,456,741 121,795,464 15 39,751,011 166,956,299 127,205,288 16 PUBLICITE ET VENTES 96.553.831 58,522,066 ADMINISTRATION GENERALE 18 41,676,278 16,845,788 19 490.731.508 352.774.120 137.957.388 \$ TOTAL 80,597,771 21,418,836 102,016,607 \$ DEPRECIATION ET AMORTISSEMENT 20 TOTAL DES DEPENSES D'EXPLOITATION 758.408.953 269,726,119 1,028,135,072 679.449 39.378.462 REVENU (PERTE -) D'EXPLOITATION 22 38,699,013 REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)

TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION

REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES 27 INTERETS ET DE L'IMPOT SUR LE REVENU

PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT

REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT

23

25

26

28

29

3.0

31

1,069,844

\$

\$

\$

\$

.

(DEPENSES -

SUR LE REVENU

D' IMPOT -1

SUR LE REVENU

11,577,660

8.709.832

48,088,294

69,883,983

21,795,689-

9,202,597-

12.593.092-

376,124

376,124

1,055,573

12,642,767

11,587,194-

5.793.597-

5.793.597-

1,069,844 11,201,536

3.937.672-

8,333,708

47,032,721

57,241,216

10,208,495-

3.409.000-

6,799,495-

TABLE 5. OPERATING REVENUES AND EXPENSES, REGIONAL CARRIERS, SEPTEMBER 1976

				TUTC MONTH		
				THIS MONTH MOIS A L*ETUDE		
NO			EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE	
	OPERATING REVENUES					
	UNIT TOLL TRANSPORTATION:					
2	PASSENGERSEXPRESS	\$	2,322,362 5,230	1,745,365	6,245,056	
3	FREIGHT	\$	187,493	607,726	693,663	
5	MAIL	\$	16,318 157,625	34,712 168,266	44,136 161,040	
6	TOTAL, UNIT TOLL		2,689,028			
7				2,556,069	7,143,895	
	CHARTER TRANSPORTATION	\$	84,026	1,303,689	1,217,668	
8	TOTAL, TRANSPORTATION	\$	2,773,054	3,859,758	8,361,563	
9	SPECIALTY FLYING SERVICES	\$	-	861,582	-	
10	TOTAL, FLYING SERVICES	\$	2,773,054	4,721,340	8,361,563	
11	NON-FLYING SERVICES	\$	124,906	45,315	129,436	
12	TOTAL OPERATING REVENUES	5	2,897,960	4,766,655	8,490,999	
	OPERATING EXPENSES					
13 14	FLYING OPERATIONS	\$	1,384,560 540,824	1,688,796 822,980	3,317,252 1,497,974	
	GENERAL SERVICES AND ADMINISTRATION:					
15 16	PASSENGER SERVICE	\$	225,837	405,024	517,541	
17	PRUMUTIUN AND SALES	\$	664,356 76,933	534,422 208,688	1,499,475	
18	GENERAL ADMINISTRATION	\$	150,941	315,068	597,318	
19	TOTAL	\$	1,118,067	1,463,202	3,199,270	
20	DEPRECIATION AND AMORTIZATION	\$	139,233	328,296	352,238	
21	TOTAL OPERATING EXPENSES	\$	3,182,684	4,303,274	8,366,734	
22	OPERATING INCOME (LOSS -)	s	284,724-	463,381	124,265	
	NON-OPERATING INCOME (EXPENSE -)					
23	CAPITAL GAINS (LOSSES -)	5	487-	1,004-		
24 25	INCOME FROM INTEREST AND DISCOUNTS	\$	41,065	17,575	2,275 56,492	
	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	182,229	4,114	1,330	
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	222,807	20,685	60,097	
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	\$	61,917-	484,066	184,362	
28	INTEREST EXPENSE	\$	147,997	122,816	293,962	
29	INCOME (LOSS -) BEFORE INCOME TAXES	\$	209,914-	361,250	109,600-	
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	105,000-	187,077	-	
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	104,914-	174,173	109,600-	

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, SEPTEMBRE 1976

	YEAR-TO-DATE			
	UIS LE DEBUT DE L'A			
EASTERN PROVINCIAL	NORDAIR	PACIFIC WESTERN		

PROVINCIAL IRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	WESTERN AIRLINES LTD LTEE			NO
				RECETTES D'EXPLOITATION	
				TRANSPORT A TAXES UNITAIRES:	
19,490,009	12,739,182	48,848,762	\$	PASSAGERS	1
36,395 1,956,735	5,175,973	5,762,306	\$ \$	MESSAGERIES	2
116,904	235,528	252,766	\$	BAGAGE EXCEDENTAIRE	4
1,324,954	1,603,336	1,335,150	5	COURRIER	5
22,924,997	19,754,019	56,198,984	\$	TOTAL, TAXES UNITAIRES	6
3,258,709	17,025,298	19,130,388	\$	TRANSPORT PAR FRETEMENT	7
26,183,706	36,779,317	75,329,372	\$	TOTAL, TRANSPORT	8
-	5,802,432	-	\$	SERVICES DE VOL SPECIALISES	9
26,183,706	42,581,749	75,329,372	\$	TOTAL, SERVICES DE VOL	10
589,684	321,254	980,409	\$	SERVICES AUTRES QUE CEUX DE VOL	11
26,773,390	42,903,003	76,309,781	\$	TOTAL, RECETTES D'EXPLOITATION	12
				DEPENSES D'EXPLOÍTATION	
12,312,995 5,119,867	16,565,803 7,374,160	29,448,869 13,265,636	\$	VOLS	13 14
				SERVICES GENERAUX ET ADMINISTRATION:	
2,469,227	3,535,866	4,746,166	5	SERVICE-PASSAGERS	15
5,603,245	5,829,496 2,021,668	12,878,295 5,118,386	5	SERVICES D'AERONEF ET DE TRAFIC	16 17
1,040,083	2,222,404	5,626,676	Š	ADMINISTRATION GENERALE	18
10,401,225	13,609,434	28,369,523	\$	TOTAL	19
		3.055.479	s	DEPRECIATION ET AMORTISSEMENT	20
1,264,431	2,807,790	.,,			
29,098,518	40,357,187	74,139,507	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
2,325,128-	2,545,816	2,170,274	\$	REVENU (PERTE -) D'EXPLOITATION	22
				REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
1,364,724	472,887	8 • 772-	\$	GAINS ET (PERTES -) DE CAPITAL	23
348,015	340,408	574,697	\$	REVENUS D'INTERETS ET D'ESCOMPTES	24 25
1,567,414	126,038	29,334	\$	RECEITES (DEPENSES -) ACCESSOIRES NETTES	23
3,280,153	939,333	595,259	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
955,025	3,485,149	2,765,533	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
1,473,575	1,256,680	2,686,925	5	INTERETS PAYES	28
518,550-	2,228,469	78,608	\$	REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT SUR LE REVENU	29
373,000-	994,803	-	\$	PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT D'IMPOT -)	30
145,550-	1,233,666	78,608	\$	REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31

				THIS MONTH	
	*1			MOIS A L'ETUDE	
NO			QUEBECATR	TRANSAIR LTD LTEE	TOTAL
NU	•		~ ~		
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				
1 2	PASSENGERS	\$	2,115,099	2,164,238	14,592,120
3	FREIGHT	\$ \$	256,236	37,555 221,271	42,785
4 5	EXCESS BAGGAGE	\$	39,298	10,690	145,154
9	MAIL	\$	46,030	55,420	588,381
6	TOTAL, UNIT TOLL	\$	2,456,663	2,489,174	17,334,829
7	CHARTER TRANSPORTATION	\$	1,490,663	635,610	4,731,656
8	TOTAL, TRANSPORTATION	\$	3,947,326	3,124,784	22,066,485
9	SPECIALTY FLYING SERVICES	\$	-	-	861,582
10	TOTAL, FLYING SERVICES	\$	3,947,326	3,124,784	22,928,067
11	NON-FLYING SERVICES	\$	165,703-	14,506	148,460
12	TOTAL OPERATING REVENUES	\$	3,781,623	3,139,290	23,076,527
	OPERATING EXPENSES				
13 14	FLYING OPERATIONS	\$ \$	1,666,587 761,919	1,256,957 405,207	9,314,152 4,028,904
	GENERAL SERVICES AND ADMINISTRATION:				
15 16	PASSENGER SERVICEAIRCRAFT AND TRAFFIC SERVICES	\$ 5	359,515	267,380	1,775,297
17	PROMOTION AND SALES	5	683,235 158,718	420,295 185,754	3,801,783 1,215,029
18	GENERAL ADMINISTRATION	\$	161,769	274,576	1,499,672
19	TOTAL	\$	1,363,237	1,148,005	8,291,781
20	DEPRECIATION AND AMORTIZATION	\$	176,846	255,803	1,252,416
21	TOTAL OPERATING EXPENSES	\$	3,968,589	3,065,972	22,887,253
22	OPERATING INCOME (LOSS -)	\$	186.966-	73,318	189,274
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	5	m	1,314-	530-
24 25	INCOME FROM INTEREST AND DISCOUNTS	\$	37,485 66,753	102,958-	49,659
26				_	254,426
20	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	104,238	104,272-	303,555
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	\$	82,728-	30,954-	. 492+829
28	INTEREST EXPENSE	5	114,699	239.443	918,917
29	INCOME (LOSS -) BEFORE INCOME TAXES	\$	197,427-	270,397~	426,088-
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	-	-	82,077
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	197,427-	270,397-	508,165-

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

TRANSAIR QUEBECAIR LTD. -- LTEE TOTAL

NO RECETTES D'EXPLOITATION TRANSPORT A TAXES UNITAIRES: 114,668,070 17,842,814 15,747,303 \$ PASSAGERS 330,342 15,932,458 MESSAGERIES 2 293,947 1.677.043 FRET BAGAGE EXCEDENTAIRE..... 74,882 938,723 6 COURRIER 567,195 438,211 5.268.846 \$ 6 20,345,695 17,914,744 137,138,439 4 TOTAL TAXES UNITAIRES 12.814.878 8,512,742 60.742.015 TRANSPORT PAR FRETEMENT 26,427,486 197.880.454 TOTAL. TRANSPORT...... 8 33.160.573 5,802,432 \$ SERVICES DE VOL SPECIALISES........ 26,427,486 203,682,886 TOTAL, SERVICES DE VOL..... 10 33-160-573 2.736.376 \$ 342,238 502,791 TOTAL - RECEITES D'EXPLOITATION 12 206,419,262 33,502,811 26.930.277 DEPENSES D'EXPLOITATION VOLS .. 83.669.626 14,024,274 11,317,685 \$ 14 34.861.652 6,041,141 3.060.848 SERVICES GENERAUX ET ADMINISTRATION: 16,457,444 SERVICE-PASSAGERS 15 3,137,422 2.568.763 33,969,982 3,536,112 6.122.834 PUBLICITE ET VENTES 1,200,739 1,355,844 10,736,720 ADMINISTRATION GENERALE 18 12.542.282 1,482,638 1.921.894 19 TOTAL 9,382,613 73,706,428 \$ 11,943,633 DEPRECIATION ET AMORTISSEMENT 20 2,199,888 10,864,247 s 1.536.659 TOTAL DES DEPENSES D'EXPLOITATION 21 203.101.953 33,545,707 25.961.034 REVENU (PERTE -) D'EXPLOITATION 22 3,317,309 42,896-969.243 REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -) 23 95,605 1,924,444 1,452,985 121.749 25 650,500-1.239.039 \$ 166,753 TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION 26 486,779-4.616.468 288,502 (DEPENSES -) REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES 27 482,464 7,933,777 s 245.606 INTERETS ET DE L'IMPOT SUR LE REVENU 8.367.068 1,015,554 1.934.334 29 433,291-769.948-1.451.870-SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT 30 \$ 631,794 9.991 D' IMPOT -1 REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT 31 1.065.085-S 769.948-1.461.861-

SUR LE REVENU

TABLE 6. TRANSCONTINENTAL AND REGIONAL CARRIERS TOTAL ALL SERVICES, SEPTEMBER 1976

	THE TANK THE THE RED RESIDING CARRIERS IN	UIAL A	LE SERVICES, SEPTEMBER 1976	
			THIS MONTH	
	,		MOIS A L'ETUDE	
			TOTAL ALL CARRIERS	and the control of the special special control of the control of t
NO			TOTAL. TOUS LES TRANSPORTEURS	
	ALL SERVICES			
	TRAFFIC, HOURS AND MILES:			
	REVENUE OPERATIONS			
1	PASSENGER TON-MILES	NO.	168,378,244	
2		NO.	43,832,293 212,210,537	
4 5	PASSENGER-MILESPASSENGERS		1,683,782,439	
6	FLIGHT DEPARTURES	NO.	1,611,642 33,230	
7	HOURS FLOWN	NO.	48,038	
9	NON-REVENUE HOURS FLOWN	NO.	18,014,675 594	
10	AVERAGE NUMBER OF EMPLOYEES	NO.	33,587	
	UNIT TOLL SERVICES			
	SCHEDULED (CLASS 1 AND 8 LICENCES):			
	REVENUE OPERATIONS			
11	PASSENGER-MILES	NO.	1,467,919,932	
12	AVAILABLE SEAT MILESPASSENGER LOAD FACTOR	NO.	2,394,914,828	
23	REVENUE TON-MILE OPERATIONS	8	61.3	
14	PASSENGER TON-MILES		146,791,993	
16	FREIGHT TON-MILESEXPRESS TON-MILES	NO.	30,287,375 1,404,605	
17 18	MAIL TON-MILES	NO.	5,839,446	
19	TOTAL AVAILABLE TON-MILES		184, 323, 419	
20	TOTAL WEIGHT LOAD FACTOR		384,320,265	
21	MILES SCHEDULED	NO.	48.0 15,426,031	
22	SCHEDULED MILES FLOWN		15,247,825	
24	MILES FLOWN EXTRA SECTION	NO.	98.8 223,129	
25 26	PASSENGERS	NO.	15,470,954	
27	FLIGHT DEPARTURES	NO.	1,479,180 29,169	
28	HOURS FLOWNREGULAR, IRREGULAR AND SPECIFIC POINTS	NO.	41,197	
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):			
	REVENUE OPERATIONS			
29 30	PASSENGER-MILES	NO.	27,060,269	
31	PASSENGER TON-MILES	NO.	2,706,027	
32 33	EXPRESS TON-MILES	NO.	1,091,194 87	
34	MAIL TON-MILES	NO.	211,039 4,008,347	
35	PASSENGERS			
36 37	FLIGHT DEPARTIBES	NO.	57,445 2,344	
38	HOURS FLOWN MILES FLOWN	NO.	2,153 683,811	
			337011	
	CHARTER SERVICES			
39	REVENUE OPERATIONS			
40	PASSENGER-MILESPASSENGER TON-MILES	NO.	188,802,238 18,880,224	
41	GOODS TON-MILES	NO.	4,848,210	
	TOTAL TON-MILES	NO.	23,728,434	
43	PASSENGERSFLIGHT DEPARTURES	NO.	75,017	
45	HOURS FLUWN ************************************	NO.	1,717 4,376	
46	MILES FLOWN	NO.	1,859,910	
	SPECIALTY FLYING			
	REVENUE OPERATIONS			
47	HOURS FLOWN	NO-	21.2	
		.100	312	

YEAR-TO-DATE

DEPUTS LE DEBUT DE L'ANNEE

TOTAL ALL

TOTAL, TOUS LES

TRANSPORTEURS NO TOUS LES SERVICES TRAFIC, HEURES ET MILLES OPERATIONS PAYANTES NO. 1,458,136,281 382,601,772 NO. 1,840,738,053 NO. NO. PASSAGERS-MILLES 14,581,362,807 13,776,136 NO. 296,534 NO. HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES NO. 431,570 NO. 7,439 NO. 33.880 NO. SERVICES A TAXES UNITAIRES A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8) OPERATIONS PAYANTES PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS NO. 12.296.689.142 19,966,789,513 2 TONNES-MILLES D'OPERATIONS PAYANTES 1,229,668,914 NO. 264,963,459 NO. NO. 11.060.309 52,004,202 NO. 1.557.696.884 NO. TOTAL DE TONNES-MILLES DISPONIBLES NO. 3,191,634,191 % COEFFICIENT D'UTILISATION EN CHARGE 48.8 136,817,574 NO. NO. REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS 94.7 % NO. 2,559,649 25 132,095,743 NO. PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES 26 12,303,889 NO. NO. 254.675 356,843 NO. (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3) OPERATIONS PAYANTES PASSAGERS-MILLES NO. 229,715,277 PASSAGERS-MILLES ,7 PASSAGERS, TONNES-MILLES , FRET, TONNES-MILLES , TONNES-MILLES , COURRIER, TONNES-MILLES , TOTAL, TONNES-MILLES , TOTAL, TONNES-MILLES , NO. 22,971,528 NO. 9,630,843 32 569 NO. 1,970,109 NO. NO. 34,573,049 NO. 487,395 PASSAGERS DEPARTS DE VOL HEURES DE VOL 36 NO. 21,506 NO. MILLES PARCOURUS 6,163,194 NO. SERVICES DE FRETEMENT OPERATIONS PAYANTES 2,054,958,388 205,495,839 41,900,017 247,395,856 NO. 40 NO. NO. NO. 43 NO. 984,852 NO. 20,353 NO. 21,348,733 NO. SERVICES SPECIALISES OPERATIONS PAYANTES

NO.

2.135

HEURES DE VOL 47

TABLE 7. TRANSCONTINENTAL AND REGIONAL CARRIERS, TOTAL OPERATING REVENUES AND EXPENSES. SEPTEMBER 1976

			THIS MONTH
	•		MOIS A L'ETUDE
			TOTAL ALL CARRIERS
NO			TOTAL, TOUS LES TRANSPORTEURS

	•		
	COSPATANA DENSINA		
	OPERATING REVENUES		
1	UNIT TOLL TRANSPORTATION:		
2		\$ \$	126,843,997 2,092,825
3	FREIGHT EXCESS BAGGAGE	\$	10,766,017
4	MAIL	\$	532,410
)		\$	3,397,418
6	TOTAL, UNIT TOLL	\$	143,632,667
7	CHARTER TRANSPORTATION	\$	9,091,635
8	TOTAL, TRANSPORTATION	\$	152,724,302
9	SPECIALTY FLYING SERVICES	\$	861,582
10	TOTAL. FLYING SERVICES	\$	153,585,884
11	NON-FLYING SERVICES	\$	2,718,382
12	TOTAL OPERATING REVENUES	\$	156,304,266
	OPERATING EXPENSES		
13	FLYING OPERATIONS	\$	47,832,328
14	MAINTENANCE	\$	18,796,167
	GENERAL SERVICES AND ADMINISTRATION:		
15	PASSENGER SERVICE	\$	16,088,304
16	AIRCRAFT AND TRAFFIC SERVICES PROMOTION AND SALES	\$	22,521,085
18	GENERAL ADMINISTRATION	\$	18,136,621 8,068,247
19		•	
20	TOTAL DEPRECIATION AND AMORTIZATION	\$	64,814,257
21	TOTAL OPERATING EXPENSES		12,473,437
2.1	TOTAL OPERATING CAPENSES	5	143,916,189
2.2	ODERATING THEORY ALONG		
22	OPERATING INCOME (LOSS -)	\$	12,388,077
22	NON-OPERATING INCOME (EXPENSE -)		
23	CAPITAL GAINS (LOSSES -)	\$	530-
25	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	1,415,187 240,856-
		Ť	240,030-
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	1,173,801
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	5	13,561,878
28	INTEREST EXPENSE	5	8,582,352
29	INCOME (LOSS -) BEFORE INCOME TAXES	\$	8,582,352 4,979,526
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	802,306
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	x	4,177,220

TABLEAU 7. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - RECETTES ET DEPENSES TOTALES D'EXPLOITATION, SEPTEMBRE 1976

YEAR-TO-DATE

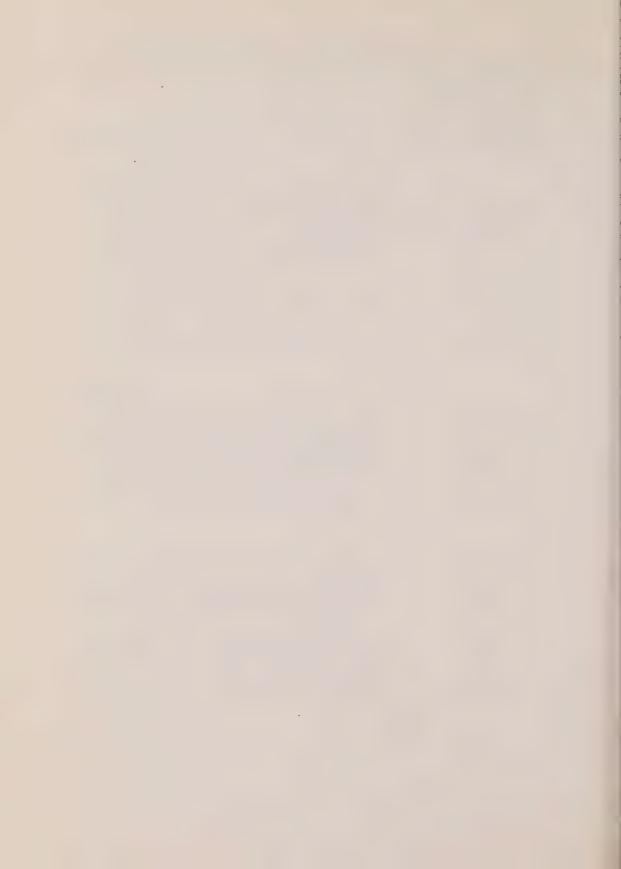
DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL CARRIERS

TOTAL, TOUS LES

NO

		RECETTES D'EXPLOITATION	
1,001,466,318 16,334,702 90,646,017 4,098,562 30,221,280	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE. COURRIER	1 2 3 4 5
1,142,766,879	\$	TOTAL, TAXES UNITAIRES	6
98,842,497	s	TRANSPORT PAR FRETEMENT	7
1,241,609,376	\$	TOTAL, TRANSPORT	8
5,802,432	\$	SERVICES DE VOL SPECIALISES	9
1,247,411,808	\$	TOTAL, SERVICES DE VOL	10
26,520,988	\$	SERVICES AUTRES QUE CEUX DE VOL	11
1,273,932,796	\$	TOTAL, RECETTES D'EXPLOITATION	12
		DEPENSES D'EXPLOITATION	
391,730,162 162,188,073	\$	VOLS	13 14
138,252,908 200,926,281 154,194,399 71,064,348	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
564,437,936	\$	TOTAL	19
112,880,854	\$	DEPRECIATION ET AMORTISSEMENT	20
1,231,237,025	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
42,695,771	\$	REVENU (PERTE -) D'EXPLOITATION	22
		REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	23
2,994,288 13,030,645 2,698,633-	\$ \$ \$	GAINS ET (PERTES -) DE CAPITAL REVENUS D'INTERETS ET D'ESCOMPTES RECETTES (DEPENSES -) ACCESSOIRES NETTES	24 25
13,326,300	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
56,022,071	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
78,251,051 22,228,980-	\$ \$	INTERETS PAYES	28 29
	•	SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
8,570,803-	s s	D'IMPOT -) REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT	31
13,658,177-	•	SUR LE REVENU	



GLOSSARY

- AIRCRAFT AND TRAFFIC SERVICING EXPENSES This includes: compensation paid to ground personnel; the ground expenses involved in servicing and handling the traffic on the ground, in servicing and handling individual aircraft, in preparing aircraft crews for flight assignment, and in controlling the in-flight movement of aircraft; as well as the in-flight expenses of handling all non-passenger traffic including baggage.
- AVAILABLE SEAT-MILES The number of miles flown on each flight, multiplied by the total number of seats available for passengers. This represents the total passenger carrying capacity offered. Seats not available because of the weight of fuel or other considerations, have been excluded.
- AVAILABLE TON-MILES The number of miles flown on each flight multiplied by the usable weight capacity of the aircraft. This represents the load carrying capacity offered for passengers and/or goods. Load capacity not available because of the weight of fuel or other considerations, have been excluded.
- CAPITAL GAINS OR LOSSES Gains or losses involved in retiring operating property and equipment, aircraft equipment, expendable parts, miscellaneous materials and supplies, and investments in securities and other assets, when they are sold or otherwise retired from service as part of a general retirement program and not as incidental sales performed as a service to others.
- CHARTER TRANSPORTATION Public transportation, on reasonable demand, of persons and/or goods from a specified base at a toll per mile or per hour for the charter of an entire aircraft. This includes contract transportation under class 5 licences.
- DEPARTURES Takeoffs of revenue transportation flights of unit toll, and charter services. This includes non-scheduled takeoffs after operational stops.
- DEPRECIATION AND AMORTIZATION Include all charges to expense to record losses incurred in normal wear and tear on property and equipment which have not been replaced by current repair, as well as losses in serviceability occasioned by obsolescence, innovation, and changes in popular demand, or by action of public authority. Also included are charges for the amortization of capitalized development, and other intangible assets.
- EXCESS BAGGACE Baggage which in terms of weight, number of pieces, or size exceeds the free baggage allowance stated in the air carrier's tariffs and for which a charge is levied.
- EXPRESS Property shipments within North America which are given priority over air freight. The rate charged includes doorto-door service on the ground as well.
- EXTRA-SECTION MILES Miles flown on flights which are added to those scheduled because of extra demand for air service.
- FLYING OPERATION EXPENSES Expenses incurred directly in the in-flight operation of aircraft or in the holding of aircraft and aircraft personnel in readiness for assignment to an in-flight status. Landing fees are also included in this account.
- FREIGHT Property shipments for which a standard tariff rate is charged per unit of weight or volume. Freight does not include express, mail, or excess baggage. See GOODS.
- GENERAL ADMINISTRATION EXPENSES This term includes expenses of a general corporate nature as well as those incurred in performing activities which contribute to more than a single operating function, such as general financial accounting activities, purchasing activities, representation at law, and other operational administrations not directly applicable to a particular function.
- GOODS This term includes all types of non-passenger traffic, that is, freight, express, mail, and excess baggage.
- COODS TON-MILE A goods ton-mile represents the carriage of one ton of goods over one mile. Ton-mile figures are obtained by totalling the number of miles flown with each ton of goods. For charter operations, goods ton-miles are reported only if flown on aircraft with a gross take-off weight in excess of 18,000 pounds.
- INCOME FROM INTERESTS AND DISCOUNTS Interest income from all sources and cash discounts on purchases of materials and supplies.
- INTEREST EXPENSES Interest on all classes of debt including premiums, discounts and expenses on short-term obligations; amortization of premium discounts; and expenses on short-term and long-term obligations.
- MAINTENANCE EXPENSES Expenses, both direct and indirect, incurred in the repair and upkeep of property and equipment required to meet operating and safety standards.
- MILE Statute mile of 5,280 feet.
- NON-FLYING SERVICES REVENUES Revenues less related expenses from non-flying services incidental to air transport, such as sales of service supplies and parts, rental of operating property and equipment, and operation of restaurants, limousine service.
- NON-OPERATING INCOME AND EXPENSE Income and loss of commercial ventures not part of the air transport services of the accounting entity; other revenues and expenses attributable to financing or other activities that are extraneous to and not an integral part of air transportation or its incidental services; and special recurrent items of a non-periodic nature.
- OPERATING EXPENSES Expenses incurred in the performance of air transportation. It includes direct aircraft operating expenses as well as ground and indirect operating expenses.
- OPERATING INCOME OR LOSS The profit or loss from performance of air transportation based on total operating revenues less total operating expenses. It does not include non-operating income and expenses or special items, and is a "before income taxes" figure.

- OPERATING REVENUE Revenues from the performance of air transportation and related non-flying services. It includes: (1) transport revenues from all classes of traffic, and (2) non-transport revenues consisting of payments under the National Transportation Act where applicable, and the net amount of revenues less related expenses from services incidental to air transportation.
- PACIFIC AND ORIENT SERVICES Services to Australia, Oceania, and Asia (excluding the Soviet Union). Prior to 1970, statistic for flights to Hawaii were included under the heading "Pacific and Orient" but are now included under "Transborder".
- PASSENGERS A person who pays a fare and receives air transportation, including a free baggage allowance, is counted as one revenue passenger. Persons paying 25% or less of the adult fares are not included.
- PASSENGER LOAD FACTOR This ratio is calculated by dividing the number of revenue passenger-miles by the number of available seat-miles.
- PASSENGER-MILE A passenger-mile represents the carriage of one passenger for one mile. Passenger-mile figures are obtained by totalling the number of miles flown by each passenger. For charter operations, passenger-miles are reported only if flown on an aircraft with agross take-off weight in excess of 18,000 pounds.
- PASSENGER SERVICES EXPENSES Costs of activities contributing to the comfort, safety and convenience of passengers while in flight and when flights are interrupted. It includes both salaries and expenses of cabin attendants, and the passenger food expenses.
- PASSENGER REVENUE PER PASSENGER-MILE This ratio is calculated by dividing the gross revenue earned in unit toll passenger service by the number of revenue passenger-miles reported for unit toll services.
- PASSENGER TON-MILE This is a figure calculated by multiplying the number of passenger-miles carried by an arbitrary weight of 200 pounds which is assumed to be the average weight for a passenger and his free baggage allowance. The result is then divided by 2000 to give a ton-mile figure.
- PROMOTION AND SALES EXPENSES Costs incurred both in promoting the use of air transportation generally, and in creating a public preference for the services of a particular air carrier. It includes selling, advertising, space reservations, and the development of tariffs and flight schedules for publication.
- REGIONAL CARRIER Any Canadian air carrier designated by the Minister of Transport as a "regional carrier". The regional carriers are Pacific Western Airlines Ltd., Transair Ltd., Nordair Ltd., Quebecair, and Eastern Provincial Airways (1963) Ltd. These are also known as Level II carriers.
- REGULAR AND SPECIFIC POINT SERVICES Transportation performed under class 2, 9-2, 3, or 9-3 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- REGULARITY OF SERVICE A ratio obtained by dividing the scheduled miles flown by the miles scheduled for unit toll scheduled services. In this publication, Regularity of Service excludes the notion of timeliness.
- REVENUE OPERATIONS See OPERATING REVENUES.
- SCHEDULED SERVICES Transportation performed under class 1 or class 8 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- SCHEDULED MILES The number of miles scheduled on an air carrier's timetable. The actual mileage flown may differ because of cancelled flights, rerouting or extra-section flights. See REGULARITY OF SERVICE.
- SOUTHERN SERVICES Services between Canada and Bermuda, the Caribbean, Mexico, Central America, and South America. Prior to 1970, statistics for flights to Florida were included under the heading "Southern".
- SPECIALTY FLYING SERVICES Revenue flying services performed under authority of a class 7 licence as issued by the Air Transport Committee of the Canadian Transport Commission. Specialty flying consists of activities such as sightseeing, flight training, aerial photography and surveying, or other types of flying which do not involve the transport of passengers or goods from one place to another.
- TOTAL OPERATING REVENUES PER EMPLOYEE This ratio is calculated by dividing the total gross operating revenues by the average number of employees for the month.
- TON Short ton of 2,000 pounds.
- TON-MILE Represents the carriage of one ton of goods or passengers for one mile. Ton mileage is the sum of the miles flown with each ton of goods or passengers.
- TRANS-ATLANTIC AND POLAR SERVICE Services between Canada and Europe or between Canada and the Soviet Union. This will also include flights between Canada and St. Pierre and Miquelon.
- TRANSBORDER SERVICES Services between points in Canada and Alaska, Canada and Hawaii, and Canada and continental United States. Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient".
- TRANSCONTINENTAL CARRIERS Air Canada and CP Air.
- UNIT TOLL TRANSPORTATION Transportation performed under the following classes of licence as issued by the Air Transport Committee of the Canadian Transport Commission:
 - <u>Class 1 or Class 8, Scheduled Service</u> Required to provide public transportation of persons or goods by aircraft, serving points in accordance with a service schedule and at a toll per unit.

Class 2 or Class 9-2, Regular Specific Point Service — Required to provide, to the extent that facilities are available, public transportation of persons or goods by aircraft, serving points in accordance with a service pattern and at a toll per unit.

Class 3 or Class 9-3, Specific Point Service — Offers public transportation of persons or goods by aircraft, serving points consistent with traffic requirements and operating conditions and at a toll per unit.

WEIGHT LOAD FACTOR — This ratio is calculated by dividing the number of revenue ton-miles by the total number of available ton-miles.

GLOSSAIRE

- COEFFICIENT DE CHARGEMENT Ce coefficient est obtenu en divisant le nombre total des tonnes-milles payantes par le nombre total de tonnes-milles disponibles.
- COEFFICIENT DE REMPLISSAGE PASSAGERS Ce coefficient est obtenu en divisant le nombre de passagers-milles payants par le nombre de sièges-milles disponibles.
- DÉPARTS Décollages de vols de transport payant des services à tarif unitaire et d'affrètement. Ceci comprend les décollages non prévus à la suite d'une escale technique.
- DÉPRÉCIATION ET AMORTISSEMENT Comprend toutes les imputations pour tenir compte des pertes provenant de l'usure normale et la détérioration de biens et de matériel qui ne sont pas compensées par un programme systématique de réparation, ainsi que la perte de vie utile découlant du retrait du service de matériel périmé, du remplacement par un modèle plus perfectionné, d'une évolution de la demande du public et de l'intervention des services officiels. Comprend également les frais imputés pour l'amortissement des frais de mise en valeur et autres valeurs immatérielles.
- ENVOIS EXPRÈS Envois à l'intérieur de l'Amérique du Nord de biens ayant priorité sur le fret aérien. Le prix comprend le service à domicile.
- EXCÉDENT DE BAGAGES Partie des bagages qui dépasse en poids, en dimension ou en nombre l'allocation gratuite prévue aux barêmes du transporteur aérien et qui donne lieu à la perception d'un supplément.
- FRAIS D'ENTRETIEN Dépenses, tant directes qu'indirectes, engagées pour la réparation et l'entretien des biens et du matériel et nécessaires pour satisfaire aux normes d'exploitation et de sécurité.
- FRAIS D'ENTRETIEN: AÉRONEFS ET EXPLOITATION Ce poste comprend la rémunération du personnel au sol, les frais au sol pour manoeuvre et l'acheminement du trafic au sol, la manoeuvre et l'entretien des aéronefs particuliers, la préparation des équipages au vol et le contrôle des aéronefs en vol, plus les frais en vol pour l'acheminement du trafic.
- FRAIS D'EXPLOITATION Frais provenant de l'exercice du transport aérien. Comprend les frais directs et indirects d'exploitation des aéronefs ainsi que les frais au sol.
- FRAIS DE GESTION GÉNÉRALE Comprend les frais des sociétés et les frais occasionnés par les activités qui profitent à plusieurs fonctions comme la comptabilité financière générale, les achats, le service de contentieux et d'autres services administratifs généraux qui ne peuvent pas être imputés directement à une fonction déterminée.
- FRAIS DE PUBLICITÉ ET DES SERVICES DE VENTES Frais de promotion générale des transports aériens et de publicité auprès du public pour l'inciter à voyager par une compagnie aérienne donnée. Comprend les ventes, la publicité, la location des supports publicitaires, la création et la diffusion de barêmes et d'horaires des vols.
- FRAIS D'EXPLOITATION: VOLS Dépenses engagées directement pour l'exploitation en vol des aéronefs et les dépenses pour tenir les aéronefs et son personnel prêts à entreprendre un vol. Ceci comprend aussi les taxes d'atterrissage.
- FRAIS POUR LE SERVICE AUX PASSAGERS Coût des services fournis en vue du confort, de la sécurité et de l'agrément des passagers pendant le vol et lors de l'interruption du vol. Comprend les salaires du personnel navigant commercial et le coût de la nourriture des passagers.
- FRET Envois de biens auxquels un barême standard par unité de poids ou de volume est applicable. Ceci ne comprend pas les envois exprès, le courrier ou le bagage excédentaire. Voir MARCHANDISES.
- GAINS OU PERTES DE CAPITAL Gains ou pertes entraînés par le retrait du service de biens et de matériel d'exploitation, du matériel volant, des pièces consommables, de divers matériaux ou fournitures, etc., lorsque les articles précités sont vendus ou retirés du service en vertu d'un plan général de remplacement et non lorsqu'il s'agit de ventes occasionnelles à des tiers.
- INTÉRÊTS PAYÉS Intérêts sur les dettes de toute nature, y compris les primes, les escomptes et les dépenses liés aux obligations à court terme, l'amortissement des primes, des escomptes et des frais liés aux obligations à court terme et à
- LIGNES DU PACIFIQUE ET DE L'ORIENT Lignes de l'Australie, l'Océanie et de l'Asie, sauf l'U.R.S.S. Avant 1970, les résultats des lignes desservant Hawaï figuraient sous la rubrique Pacifique et Orient; ces résultats apparaissent maintenant sous la
- LIGNES DU SUD Lignes entre le Canada et les Bermudes, les Caraïbes, le Mexique, l'Amérique centrale et l'Amérique du Sud. Avant 1970, la statistique des vols à destination de la Floride était comprise sous la rubrique des lignes du Sud.
- LIGNES POLAIRES ET TRANSATLANTIQUES Lignes entre le Canada et l'Europe et entre le Canada et l'Union soviétique. Comprend aussi les vols entre le Canada et Saint-Pierre-et-Miquelon.
- LIGNES TRANSFRONTALIÈRES Lignes entre des points du Canada et de l'Alaska, du Canada et Hawaï, et du Canada et les 48 États américains. Avant 1970, les résultats des vols à destination d'Hawaï étaient comptés sous la rubrique des lignes du Pacifique et de l'Orient.
- MARCHANDISES Comprend tout trafic autre que le trafic passager, i.e. fret, envois exprès, courrier et bagage excédentaire.
- MILLE Mille terrestre de 5,280 pieds.

rubrique des lignes transfrontalières.

NOMBRE DE MILLES PRÉVUS — Nombre de milles prévus à l'horaire d'un transporteur aérien. Le millage réel peut être différent de ce chiffre à cause d'annulations de vols, de déroutements ou d'étapes supplémentaires. Voir "Régularité du service".

NOMBRE DE MILLES SUPPLÉMENTAIRES — Distance en milles de vols ajoutés aux horaires pour répondre à une demande supplémentaire. OPÉRATIONS PAYANTES - Voir recettes d'exploitation.

ASSAGER - Toute personne qui achète un billet et fait un voyage par avion est considérée comme passager payant. Les personnes, pour lesquelles le prix du billet de passage équivaut à 25% ou moins de celui du billet pour adulte, ne sont pas comptées.

ASSAGER-MILLE - Le passager-mille correspond au transport d'un passager sur une distance d'un mille. Pour obtenir le nombre de passagers-milles, il faut additionner la distance en milles sur laquelle chaque passager a été transporté. Pour les vols d'affrètement, les données relatives aux passagers-milles sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

RECETTES D'EXPLOITATION — Recettes provenant du transport aérien et des services accessoires. Comprend (1) les recettes de transport pour toutes les classes du trafic et (2) les recettes autres que les recettes de transport constituées par les versements en vertu de la Loi nationale sur les transports (le cas échéant) et le montant net des recettes, moins les dépenses correspondantes, provenant des services accessoires du transport aérien.

RECETTES DES SERVICES AUTRES QUE CEUX DE VOL — Recettes, moins les dépenses afférentes, provenant des services accessoires autres que les services de vol effectués par le transporteur par air, notamment, le service de restaurant et d'alimentation, le service de limousine, la réparation et le service courant des aéronefs et le service des cargaisons aériennes.

RECETTES-PASSAGER PAR PASSAGER-MILLE - Ce rapport se calcule en divisant la recette brute d'un service à tarif unitaire par le nombre de passager-milles payants enregistré pour le service à tarif unitaire.

RECETTES TOTALES D'EXPLOITATION PAR EMPLOYÉ — Ce rapport se calcule en divisant les recettes totales d'exploitation par le nombre d'employés déclaré pour le mois.

LÉCULARITÉ DU SERVICE - Rapport calculé en divisant le nombre de milles de vols réguliers effectués par le nombre de vols réguliers suivant les services réguliers à tarif unitaire. Dans le présent bulletin, la régularité du service ne signifie pas la régularité chronologique des vols.

EVENU D'INTÉRÊTS ET D'ESCOMPTES — Revenu d'intérêts provenant de toutes sources et les escomptes au comptant sur les achats de matériaux et de fournitures.

EVENU OU PERTE D'EXPLOITATION — Bénéfice ou perte du transport aérien calculé pour l'ensemble des recettes et des frais d'exploitation. Ne comprend pas les revenus ou dépenses hors exploitation ni les postes spéciaux. Il s'agit d'un chiffre avant déduction de l'impôt.

EVENUS ET DÉPENSES HORS EXPLOITATION — Revenus et pertes sur des entreprises commerciales hors du domaine des services aériens, de l'unité comptable; autres recettes et dépenses imputables aux opérations de financement ou autres, étrangères au service du transport aérien et à des services accessoires; postes spéciaux dont la répétition n'est pas de nature périodique.

ERVICES À HORAIRE FIXE — Compagnie aérienne titulaire d'une licence de la Classe 1 ou 8 1'autorisant à effectuer un service à horaire régulier à tarif unitaire.

ERVICES RÉGULIERS ET ENTRE POINTS DÉTERMINÉS — Transport effectué en vertu d'une licence des classes 2, 9-2, 3 ou 9-3 émise par le Comité des transports aériens de la Commission canadienne des transports. Voir transport à tarif unitaire.

TÉCES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de l'avion en sièges. Ce chiffre correspond à la capacité totale de transport disponbile pour les passagers. Les sièges condamnés en raison des limitations de chargement de la cabine à cause du poids de carburant embarqué ou pour d'autres raisons ne sont pas comptés.

ONNE - Tonne courte de 2,000 livres.

ONNE-MILLE — Correspond au transport d'une tonne de marchandises ou de passagers sur un mille.

ONNES-MILLES DE MARCHANDISES - La tonne-mille de marchandises correspond au transport d'une tonne de marchandises sur un mille. Pour obtenir le nombre de tonnes-milles, il faut additionner les distances en milles sur lesquelles chaque tonne de marchandises a été transportée. Pour les vols d'affrètement, les données relatives aux tonnes-milles de marchandises sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

ONNES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de charge utilisable de l'avion. Ce chiffre correspond à la capacité de charge disponible pour les passagers et/ou les marchandises. La capacité de charge non disponible en raison du poids du carburant embarqué ou pour d'autres raisons n'est pas comptée.

ONNE-MILLE PASSAGER — On obtient ce chiffre en multipliant le nombre de passagers-milles payants par un poids forfaitaire de 200 livres qui est censé correspondre à un passager moyen avec des bagages en franchise. On divise ensuite le total par 2,000 pour obtenir le résultat en tonnes-milles.

RANSPORT À LA DEMANDE — Transport public, si la demande est suffisante, de passagers et/ou de marchandises à partir d'une base spécifiée moyennant un taux calculé au mille ou à l'heure pour l'affrètement d'un aéronef entier. Ce chiffre comprend aussi le transport à forfait effectué en vertu du permis de la classe 5.

RANSPORT À TARIF UNITAIRE — Transport effectué en vertu de l'une des catégories suivantes de licence délivrée par le Comité des transports aériens de la Commission canadienne des transports:

Service régulier, classe 1 ou 8 - Transport public de personnes et/ou de marchandises entre des points selon un horaire fixe et moyennant un taux de transport unitaire.

Service régulier entre points déterminés, classe 2 ou 9-2 — Transport public, dans la mesure où il existe des installations disponibles, de personnes et/ou de marchandises entre des points selon un plan horaire et moyennant un taux de transport unitaire.

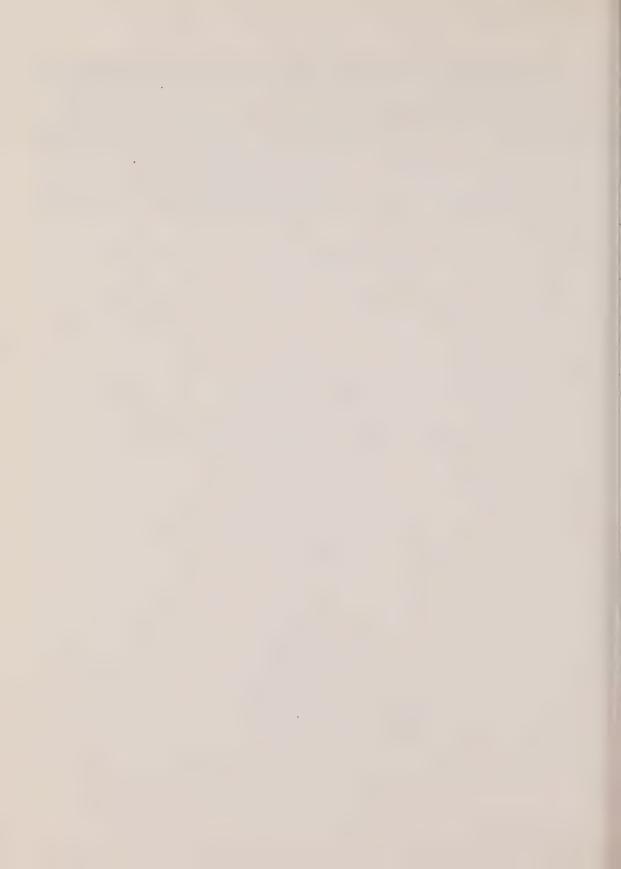
Service entre points déterminés, classe 3 ou 9-3 — Transport public de personnes et/ou de marchandises entre des points suivant les besoins du trafic et les conditions d'exploitation moyennant un taux de transport unitaire.

TRANSPORTEUR RÉGIONAL — Toute compagnie aérienne canadienne désignée par le ministre des transports comme "transporteur régional". Sont des transporteurs régionaux, les sociétés Pacific Western Airlines, Transair, Nordair, Québecair et Eastern Provincial Airways. Ces transporteurs sont aussi connus comme les transporteurs du niveau financier II.

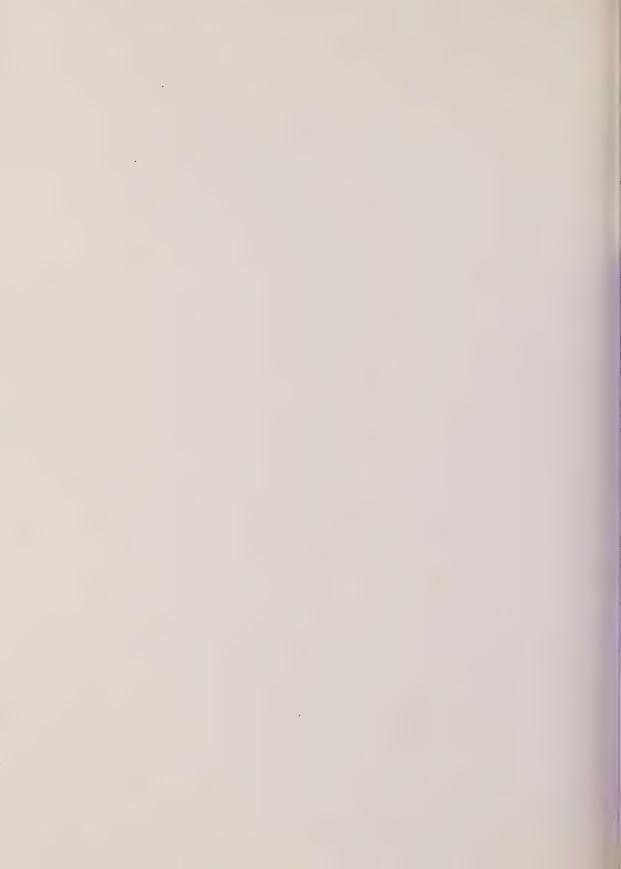
TRANSPORTEURS TRANSCONTINENTAUX - Air Canada et CP Air.

VOLS SPÉCIALISÉS — Services aériens spécialisés en vertu d'une licence de la classe 7. Le vol spécialisé comprend les excursions aériennes, l'entraînement au vol, la photographie et les relevés aériens et les autres types de vols qui ne consistent pas à transporter des passagers ou des marchandises entre deux points.









Government Publications

Transcontinental and regional air carrier operations

OCTOBER 1976

Opérations des transporteurs aériens transcontinentaux et régionaux

OCTOBRE 1976





STATISTICS CANADA — STATISTIQUE CANADA

Transportation and Communications Division — Division des transports et des communications

Aviation Statistics Centre ___ Le centre des statistiques de l'aviation

TRANSCONTINENTAL AND REGIONAL AIR CARRIER OPERATIONS

OPÉRATIONS DES TRANSPORTEURS AÉRIENS TRANSCONTINENTAUX ET RÉGIONAUX

OCTOBER - 1976 - OCTOBRE

Published by Authority of The Minister of Industry, Trade and Commerce

Publication autorisée par le ministre de l'Industrie et du Commerce

February - 1977 - Février 5-3512-510

Price-Prix: 40 cents \$4.00 a year-par année

Vol. 36-No. 10

NOTE

This and other government publications may be purchased from local authorized agents and other community bookstores or by mail order.

Mail orders should be sent to Publishing Centre, Supply and Services Canada, Ottawa, KIA OS9 or, in the case of Statistics Canada Publications only, to Publications Distribution, Statistics Canada, Ottawa, KIA OT6.

Inquiries about this publication should be addressed to Messrs. J. Bekooy or G. Wilson, Aviation Statistics Centre, Transportation and Communications Division, Statistics Canada, Ottawa, Ontario, KIA ON9. (Telephone: 995-9894) or to a local office of the bureau's User Advisory Services Division:

St. John's (Nfld.) -	
Saint Jean (TN.)	(726-0713)
Halifax	(426-5331)
Montréal	(283-5725)
Ottawa	(992-4734)

NOTA

On peut se procurer cette publication, ainsi que toutes les publications du gouvernement du Canada, auprès des agents autorisés locaux, dans les librairies ordinaires ou par la poste.

Les commandes par la poste devront parvenir à Imprimerie et édition, Approvisionnements et services Canada, Ottawa, KlA 0S9 ou, lorsqu'il s'agit uniquement de publications de Statistique Canada, à Distribution des publications, Statistique Canada, Ottawa, KlA 0T6.

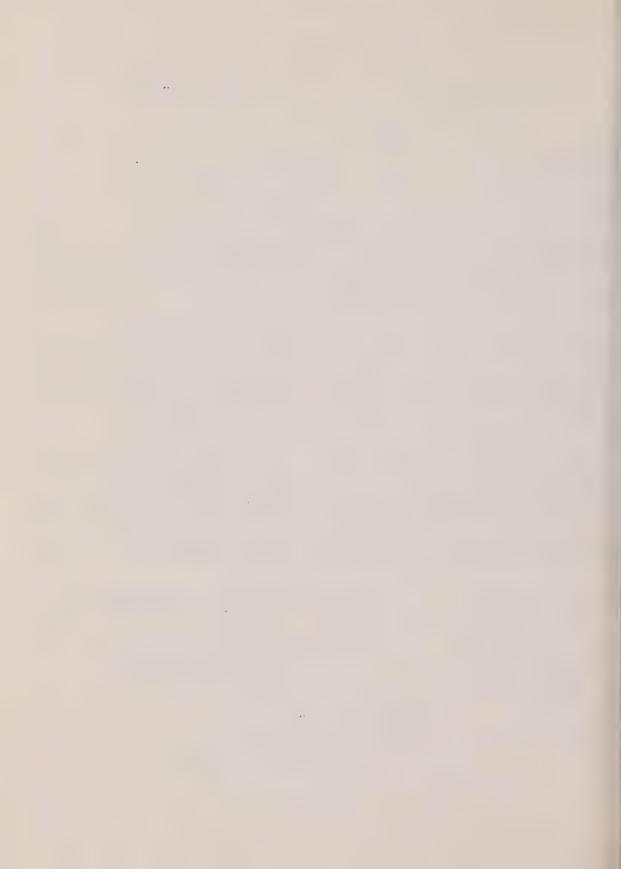
Toutes demandes de renseignements sur la présente publication doivent être adressées à MM. J. Bekooy ou G. Wilson, Centre des statistiques de l'aviation, Division des transports et des communications, Statistique Canada, Ottawa, Ontario, KIA ON9. (Téléphone: 995-9894) ou à un bureau local de la Division de l'assistance utilisateurs situé aux endroits suivants:

Toronto	(966-6574)
Winnipeg	(985-3257)
Regina	(569-5403)
Edmonton	(425-5052)
Vancouver	(666-3594)

TABLE OF CONTENTS

TABLE DES MATIÈRES

		Page		Page
[nt	roduction	5	Introduction	5
Fir	nancial Ratios	6	Rapports Financiers	6
Cha	arts		Graphiques	
	Goods Ton-miles	8 9	Marchandises, tonnes-milles Passagers-milles	8 9
Tai	bles		Tableaux	
1.	Operating Statistics, Transcontinental Carriers	10	1. Statistiques d'exploitation - Transporteurs transcontinen- taux	10
2.	Operating Statistics, Regional Carriers	12	2. Statistiques d'exploitation - Transporteurs régionaux	12
3.	Operating Statistics, International Services of Transcontinental and Regional Carriers	16	3. Statistiques d'exploitation - Services internationaux de transporteurs transcontinen- taux et régionaux	16
4.	Operating Revenues and Expenses, Transcontinental Carriers	18	4. Recettes et dépenses d'exploitation - Transporteurs transcontinentaux	18
5.	Operating Revenues and Expenses, Regional Carriers	20	5. Recettes et dépenses d'exploitation - Transporteurs régionaux	20
6.	Transcontinental and Regional Carriers, Total All Services	24	6. Transporteurs transcontinentaux et régionaux - Total de tous les services	24
7.	Transcontinental and Regional Carriers, Total Operating Revenues and Expenses	26	7. Transporteurs transcontinentaux et régionaux - Recettes et dépenses totales d'exploitation	26
G	lossarv	29	Glossaire	32



INTRODUCTION

Transcontinental and Regional Air Carrier
perations was introduced in January, 1970, as one of
series of five publications containing statistics on
he activities and finances of Canadian commercial
irline operations. The series comprises the following
ublications:

ir Carrier Financial Statements
Annually. Catalogue No. 51-206;

ir Carrier Operations in Canada
 (Commercial Operators). Quarterly. Catalogue No.
 51-002;

nternational Air Charter Statistics Quarterly. Catalogue No. 51-003;

ervice Bulletin
Monthly. Catalogue No. 51-004; and,

ranscontinental and Regional Air Carrier Operations
Monthly. Catalogue No. 51-001.

The data for the series are collected by the viation Statistics Centre under the direction and uthority of the Canadian Transport Commission. tatistics are compiled from edited reports submitted onthly by Air Canada, CP Air, Pacific Western Airlines, ransair Limited, Nordair, Quebecair, and Eastern rovincial Airways.

In presenting tabular data in the publications, he following symbols denote:

.. figures not available; and, - nil or zero.

oreover, in instances in which an air carrier flies oth "scheduled" and "irregular and specific point" nit toll services along a particular route, totals ppearing in the tables are allocated to that category f service predominating over the entire route. When aking historical data comparisons by financial group, t is also noteworthy that prior to 1970 Nordair was neluded in Financial Level III, and that the statement f income submitted by Eastern Provincial Airways was evised in February, 1970, to exclude subsidies claimed nder the National Transportation Act from its "operating evenues" total.

Commencing in January, 1972, figures for excess baggage ton-miles" were no longer included in it toll services data, although they do appear in tatistics on "goods ton-miles" for "all services". Ne dollar earnings for this category will continue be published in Tables 4, 5 and 7. Separate tatistics will be shown for "extra-section" miles lown under scheduled unit toll services.

In general, adjustments to some figures pearing in this publication will be made from issue sissue, as continuing information is reported.

INTRODUCTION

Le bulletin <u>Opérations des transporteurs aériens</u> transcontinentaux et régionaux a paru pour la première fois en janvier 1970, il était le premier d'une série de cinq bulletins statistiques qui traitent des activités et des finances des exploitants de lignes aériennes commerciales au Canada. La série comprend les numéros suivants:

Transporteurs aériens - États financiers
Annuel. Nº 51-206 au catalogue.

<u>Opérations des transporteurs aériens au Canada</u> (Exploitants commerciaux). Trimestriel. NO 51-002 au catalogue.

Statistique des affrètements aériens internationaux Trimestriel. N^o 51-003 au catalogue.

Bulletin de service Mensuel. Nº 51-004 au catalogue et

Opérations des transporteurs aériens transcontinentaux et régionaux Mensuel. Nº 51-001 au catalogue.

Les données de la série sont recueillies par le Centre des statistiques de l'aviation sous la direction et avec l'autorisation de la Commission canadienne des transports. Les statistiques sont établies à partir des déclarations remises chaque mois par les sociétés Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair et Eastern Provincial Airways.

On fait appel aux signes conventionnels suivants pour présenter les chiffres des tableaux:

.. chiffres non disponibles; et, - néant ou zéro.

En outre, dans les cas où un transporteur aérien offre des services de transport à tarif unitaire comprenant des services "à horaire fixe" et des services "irréguliers entre points déterminés" pour un itinéraire particulier, les chiffres totaux des tableaux sont attribués à la catégorie de service qui prédomine sur le parcours en question. Si l'on compare les données chronologiques suivant les groupes financiers, il convient de noter qu'avant 1970 Nordair a été compris dans le groupe financier III, et que l'état des recettes produit par Eastern Provincial Airways a été révisé en février 1970 afin d'éliminer du montant total des "recettes d'exploitation" les subventions réclamées aux termes de la Loi nationale sur les transports.

A partir de janvier 1972, les chiffres correspondant aux "tonnes-milles de bagage excédentaire" ne figurent plus dans les données des services de transport à tarif unitaire; toutefois, ils apparaissent dans les statistiques sur les "marchandises tonnes-milles" pour "tous les services". Les gains pécuniers continueront de paraître dans les tableaux 4, 5 et 7. On donnera des statistiques distinctes pour le "nombre de milles supplémentaires" parcourus dans le cas des services à tarif unitaire sur vols à horaire fixe.

En général, des corrections seront apportées aux chiffres du bulletin d'un numéro à l'autre en raison de la rentrée continue des données.

FINANCIAL RATIOS - OCTOBER 1976

THIS MONTH MOIS A L'ETUDE ATR CANADA CP AIR TOTAL NO. 1 PASSENGER REVENUE PER PASSENGER-MILE
 (UNIT TOLL SERVICES). .09 -07 .08 TOTAL UNIT TOLL REVENUES:

PER AVAILABLE TON-MILE

PER REVENUE TON-MILE .33 .31 .72 .63 TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES 8 102.7 94.5 100.7 TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES 2.7 -6 6 TOTAL OPERATING REVENUE PER EMPLOYEE 4,261.82 3,830.40 4.150.54 EASTERN PACIFIC PROVINCIAL NORDAIR AIRWAYS AIR LINES (1963) PASSENGER REVENUE PER PASSENGER-MILE .13 .12 .14 (UNIT TOLL SERVICES). TOTAL UNIT TOLL REVENUES:
PER AVAILABLE TON-MILE
PER REVENUE TON-MILE 8 .62 1.26 1.26 10 TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES 9 87.0 94.2 102.3 TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES 14.9-6.2-2.2 3,696.55 4,455.52 3.692.54 TOTAL ALL CARRIERS QUEBECAIR TRANSAIR TOTAL, TOUS LTD. LES TRANSPORTEURS 13 PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES). \$.16 .12 .09 TOTAL UNIT TOLL REVENUES:
PER AVAILABLE TON-MILE
PER REVENUE TON-MILE 15 1.59 1.25 .77 TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES 16 98.5 93.7 100.0 17 TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES 1.5-6-8-TOTAL OPERATING REVENUE PER EMPLOYEE 4,358.50 4,056.21 4.119.73

RAPPORTS FINANCIERS - OCTOBRE 1976

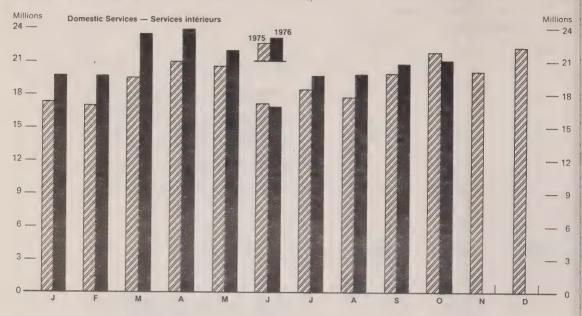
YEAR-TO-DATE DEPUIS LE DEBUT DE L'ANNEE

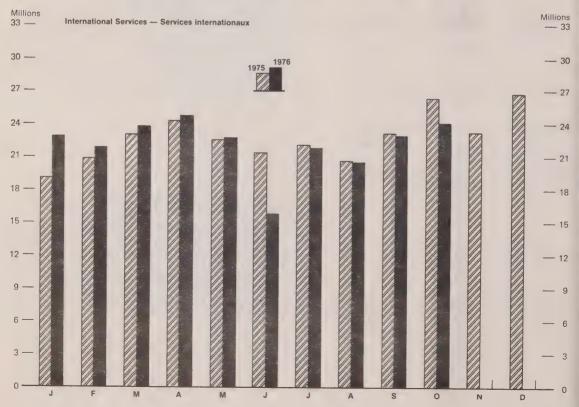
AIR CANADA	CP AIR	TOTAL			NO
•06	•07	• 08	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	1
.33 .72	•34 •60	.33 .69	11	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	2
104.9	99.7	103.5	8	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	4
4.6	•3-	3.4	**	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	5
42,380.31	40,305.38	41,837.96	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	6
EASTERN PROVINCIAL AIRWAYS (1963)		PACIFIC WESTERN AIR LINES			
•11		.14	\$	RECETTES PASSAGERS PAR TOTAL DE PASSAGERS-MILLES	7
				PAYANTS (SERVICES A TAXES UNITAIRES).	
1.14	• • • • • • • • • • • • • • • • • • • •	.59 1.21	11	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	8
91.5	105.2	102.9	3	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	10
9.3-	4.9	2 . 8	**	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	11
36,026.99	50,225.94	37,843.43	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	12
		TOTAL ALL			
QUEBECAIR	TRANSAIR LTD.	CARRIERS TOTAL, TOUS LES TRANSPORTEURS		,	
.13	•11	.08	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	13
1.35	1.12	.72	89	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE	14
99.7	102.7	103.1	8	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	16
•3-	2.6	3.0	19	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	17
43,655.45	42,450.69	41,721.14		TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	18

Transcontinental and Regional Air Carriers — Transporteurs transcontinentaux et régionaux

Goods Ton-Miles (Unit toll and charter services)

Marchandises, tonnes - milles (Services à taxe unitaire et vols d'affrètements)

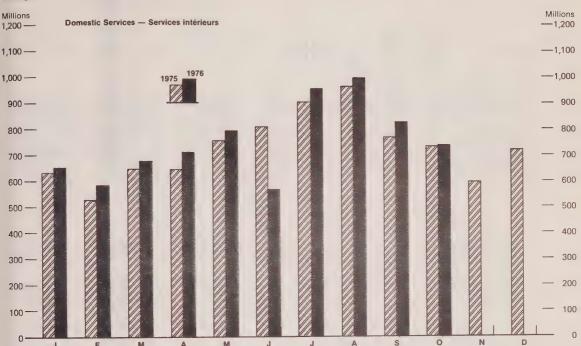




Transcontinental and Regional Air Carriers — Transporteurs transcontinentaux et régionaux

Passenger - Miles (Unit toll and charter services)

Passagers — milles (Services à taxe unitaire et vol d'affrètement)



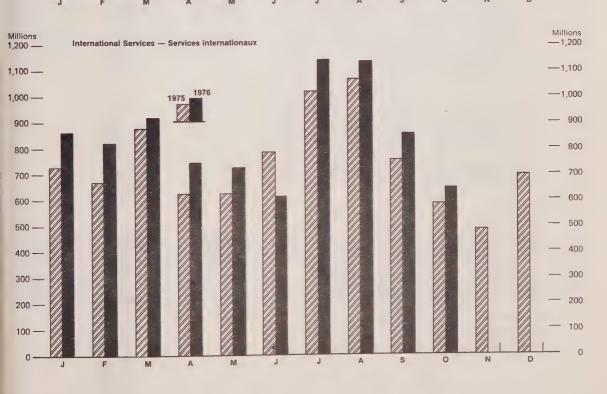


TABLE 1. OPERATING STATISTICS TRANSCONTINENTAL CARRIERS, OCTOBER 1976

	•			THIS MONTH	
				MOIS A L'ETU	
NO.			AIR CANADA	CP AIR	TOTAL
	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILES		87,369,816 29,300,987 116,670,803	32,511,346 10,715,196 43,226,542	119,881,163 40,016,183 159,897,346
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NOM-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO.	873,698,156 892,685 16,963 27,056 10,428,438 232 20,752	325,113,468 196,468 3,613 7,980 3,369,969 179 7,214	1,198,811,624 1,089,153 20,576 35,036 13,798,407 411 27,966
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	NO.	856,476,501 1,543,663,072 55.5	310,985,534 597,747,286 52.0	1,167,462,035 2,141,410,358 54.5
14 15 16 17 18	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO.	85,647,650 22,257,030 1,190,827 4,039,890 113,135,397	31,098,553 8,581,298 264,514 1,825,107 41,769,472	116,746,204 30,838,328 1,455,341 5,864,997 154,904,870
19	TOTAL AVAILABLE TON-MILES	NO.	263,060,259	83,784,949	346,845,208
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS	** NO. NO.	43.0 10,335,072 10,072,190 97.5 120,083 10,192,673 885,597 16,824 26,538	49.9 3,318,667 3,238,366 97.6 34,736 3,273,102 192,332 3,575 7,784	44.7 13,653,739 13,310,556 97.5 155,219 13,465,775 1,077,929 20,399 34,322
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):				
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO. NO.	# # - -		=
35 36 37 38	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	:	-	
(CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TOM-MILES TOTAL TON-MILES	NO. NO. NO.	17,221,655 1,722,166 1,813,240 3,535,406	14,127,934 1,412,793	31,349,589 3,134,959 1,813,240
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	7,088 139 518 235,765	4,136 38 196 96,867	4,948,199 11,224 177 714 332,632
S	PECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	-	-

TABLEAU 1. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, OCTOBRE 1976

YEAR-TO-DATE

DEPUTS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			NO
				TOUS LES SERVICES	
				TRAFIC. HEURES ET MILLES	
				OPERATIONS PAYANTES	
970,068,590 270,074,302 1,240,142,892	397,494,364 100,526,017 498,020,381	1,367,562,954 370,600,319 1,738,163,273	NO. NO.	PASSAGERS, TONNES-MILLES	1 2 3
9,700,685,896 9,070,565 164,928 268,287 103,164,954 3,362 20,895	3,974,943,643 2,208,927 35,907 82,180 34,744,440 1,873 7,394	13,675,629,539 11,279,492 200,835 350,467 137,909,394 5,235 28,289	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	4 5 6 7 8 9
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
9,146,709,874 14,887,425,331 61.4	3,625,294,220 5,848,826,094 62.0	12,772,004,094 20,736,251,425 61.6	NO. NO. %	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	12
914,670,987 202,291,708 10,630,660 39,133,302 1,166,726,657	362,529,422 81,186,513 1,758,342 17,030,822 462,505,099	1,277,200,409 283,478,221 12,389,002 56,164,124 1,629,231,756	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	15
2,538,910,915	827,376,319	3,366,287,234	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
46.0 101.773,262 96.512.363 94.8 1.644.915 98.157,278 8.840.764 161.955 257.115	55.9 32,734,12 31,413,623 96.0 641,881 32,055,504 2,104,776 34,737 76,435	48.4 134,507,384 127,925,986 95.1 2,286,796 130,212,782 10,945,540 196,692 333,550	% NO. % NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES	21 22 23 24 25 26
				(PERMIS DES CLASSES 2. 9-2. 3 ET. 9-3)	
				OPERATIONS PAYANTES	
=	=	-	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	30 31 32 33
:	:	=	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	37
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
553,976,022 55,397,602 18,018,632 73,416,234	349,649,423 34,964,942 - 34,964,942	903,625,445 90,362,545 18,018,632 108,381,177	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	40
229,801 2,973 11,172 5,007,676	104,151 1,170 5,745 2,688,936	333,952 4,143 16,917 7,696,612	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	44
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-		-	NO.	HEURES DE VOL	. 47

TABLE 2. OPERATING STATISTICS REGIONAL CARRIERS, OCTOBER 1976

	,			THIS MONTH	
			MOIS A L'ETUDE		
NC)•		EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE
	ALL SERVICES				
	TRAFFIC, HOUR'S AND MILES:				
	REVENUE OPERATIONS				
1 2 3	GOODS TON-MILES	NO.	2,399,143 304,378 2,703,521	3,612,572 1,111,972 4,724,544	6,077,397 2,699,322 8,776,719
4 5 6 7 8 9	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN	NO. NO.	23,991,418 56,885 2,181 1,578 469,184 48 826	36,125,715 39,344 1,484 1,960 657,775 51 868	60,773,968 183,144 4,452 3,623 1,121,225 128 2,251
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	AVAILABLE SEAT MILES	NO. NO.	1,866,496 5,379,084 34.7	5,280,336 13,298,133 39,7	41,465,515 85,515,687 48.5
14 15 16 17 18	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO.	186,650 3,059 12 8,784	528,034 35,510 - 2,837	4,146,552 1,036,413 - 131,881
19	TOTAL AVAILABLE TON-MILES	NO.	198,505	566,381	5,314,846
20	TOTAL WEIGHT LOAD FACTOR	NU. %	574,536	1,849,808	10,793,385
21 22 23 24 25 26 27 28	MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN SEXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	NO. NO. NO. NO. NO. NO.	34.6 71.482 70.176 98.2 - 70.176 10.363 598 336	30,6 116,129 116,129 100.0 2,956 119,085 13,856 578 342	49.2 782.843 761.052 97.2 40.327 801.379 173.783 3.994 2.738
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO. NO.	16,703,385 1,670,339 201,746 114 86,464 1,958,663	7,121,795 712,180 836,340 - 111,151 1,659,671	-
35 36 37 38	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	42.162 1,540 1,120 344.211	10,643 539 660 257,302	<u>-</u> -
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	5,421,537 542,154 - 542,154	23,723,584 2,372,358 106,149 2,478,507	19,308,453 1,930,845 1,517,086 3,447,931
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	4,360 43 122 54,797	14,845 367 732 281,388	9,361 458 885 319,846
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	226	-

TABLEAU 2. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, OCTOBRE 1976

	YEAR-TO-DATE				
	UIS LE DEBUT DE L'				
EASTERN PROVINCIAL AIRWAYS (1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE			NO
				TOUS LES SERVICES	
				TRAFIC, HEURES ET MILLES	
				OPERATIONS PAYANTES	
28,131,696 3,235,982 31,367,678	53,024,035 10,979,999 64,004,034	66,023,362 33,439,353 99,462,715	NO. NO. NO.	PASSAGERS, TONNES-MILLES	1 2 3
281,316,954 588,069 21,381 16,686 5,053,013 615 827	530,240,350 465,738 17,679 26,505 8,378,490 532 931	660,233,623 1,821,338 46,602 39,138 12,308,543 1,099 2,236	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	4 5 6 7 8 9
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
19,882,596 52,693,139 37.7	44,772,467 125,323,138 35.7	403,421,784 808,127,544 49,9	NO. No.	PASSAGERS-MILLES	11 12 13
1,988,260 113,567 63 77,700 2,179,590	4,477,247 299,740 26,690 4,803,677	40,342,178 10,339,239 - 1,197,573 51,878,990	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	14 15 16 17 18
5,570,942	17,428,853	106,756,351	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
39.1 685;240 651,505 95.1 57,154 708,659 108,486 5,966 3,478	27.6 1.179.174 1.112.414 94.3 13.567 1.125.981 117.157 4.782 3.682	48.6 8.261.478 7,717.313 93.4 191.599 7.908.912 1.693.059 40.604 27.176	3 NO. NO. NO. NO. NO. NO. NO.	COEFFICIENT D*UTILISATION EN CHARGE	23 24 25 26
				OPERATIONS PAYANTES	
172,318,502 17,231,850 2,137,380 683 842,996 20,212,909	75,718,051 7,571,805 8,386,732 - 1,278,100 17,236,637		NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	31 32 33
410,219 14,651 11,045 3,405,050	109,702 7,087 9,161 2,967,306		NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	36
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
89,115,856 8,911,586 - 8,911,586	409,749,832 40,974,983 795,613 41,770,596	256,811,839 25,681,184 21,740,197 47,421,381	NO. NO. NO.	PASSACERS-MILLES PASSACERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	41
69,364 764 2,163 939,304	238,879 5,810 11,301 4,285,203	128,279 5,998 11,962 4,399,631	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	43 44 45 46
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-	2,361	-	NO.	HEURES DE VOL	47

	•			THIS MONTH	
			MOIS A L'ETUDE		
ND.			QUEBECAIR	TRANSAIR LTD LTEE	TOTAL
	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO.	3,364,922 821,053 4,185,975	2,702,092 371,355 3,073,447	18,156,123 5,308,080 23,464,203
4 5	PASSENGER-MILES PASSENGERS	NO.	33,649,218	27,020,912	181,561,231
6	FLIGHT DEPARTURES	NO.	60,097 3,237	40,424	379,894 12,757
8	MILES FLOWN	NO.	2,866 700,409	1,701 536,223	11,728 3,484,816
10	NON-REVENUE HOURS FLOWN	NO.	16 850	117 706	360 5,501
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11	PASSENGER-MILES	NO.	13,415,950	15,516,589	77,544,886
12	AVAILABLE SEAT MILES	NO.	22,383,990 59.9	31,554,953	158,131,847
14 15	PASSENGER TON-MILESFREIGHT TON-MILES	NO.	1,341,595	1,551,659 145,067	7,754,489
16 17	EXPRESS TON-MILES	NO.	-	17,524	1,368,686 17,536
18	TOTAL TON-MILES	NO.	32,299 1,522,531	21,625 1,735,875	197,426 9,338,137
19	TOTAL AVAILABLE TON-MILES	NO.	4,731,714	3,707,150	21,656,593
20	TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED	NO.	32.2 397,899	46.8 368,833	43.1 1,737.186
22	REGULARITY OF SERVICE	NO.	397,899 100.0	356,169 96.6	1,701,425
24 25	MILES FLOWN EXTRA SECTION	NO.	2,638 400,537	6,425	52,346 1,753,771
26 27	PASSENGERSFLIGHT DEPARTURES	NO.	47,262	31,636	276,900
28	HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	NO.	2,678 1,996	1,084 1,167	8,932 6,579
	REVENUE OPERATIONS				
29	PASSENGER-MILES	NO.	481,000	225,466	24,531,646
30	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES	NO.	48,100 1,377	22,547 18,279	2,453,165 1,057,742
32 33	MAIL TON-MILES	NO.	1,189	5,507	204,311
34	TOTAL TON-MILES	NO.	50,666	46,333	3,715,332
35 36	PASSENGERSFLIGHT DEPARTURES	NO.	1,678	960 195	55,443 2,374
37 38	HOURS FLOWN	NO.	104 18,199	205 34,196	2,089 653,908
				317270	0334700
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40	PASSENGER TON-MILES	NO.	19,752,268 1,975,227	11,278,857	79,484,699
41	GUUDS TUN-MILES	NO.	614,903	1,127,886	7,948,470 2,401,491
43	TOTAL TON-MILES	NO.	2,590,130	1,291,239	10,349,961
44	PASSENGERS	NO.	11,157 459	7,828 124	47,551 1,451
46	HOURS FLOWN	NO.	766 281,673	329 139,433	2,834 1,077,137
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	•	226

TABLEAU 2. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, OCTOBRE 1976 - FIN

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

QUEBECAIR	TRANSAIR LTD LTEE	TOTAL			NO		
				TOUS LES SERVICES			
				TRAFIC, HEURES ET MILLES			
				OPERATIONS PAYANTES			
45,508,975 5,536,044 51,045,019	35,897,806 4,014,777 39,912,583	228,585,872 57.206.155 285,792,027	NO. NO. NO.	PASSAGERS, TONNES-MILLES	1 2 3		
455,089,743 647,487 30,295 27,857 7,432,233 212 852	358,978,052 442,761 13,064 17,712 5,795,383 517 701	2,285,858,722 3,965,393 129,021 127,898 38,967,662 2,975 5,549	NO. NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MUYEN D'EMPLOYES	4 5 6 7 8 9		
			SERVICES A TAXES UNITAIRES				
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)			
				OPERATIONS PAYANTES			
144,699,290 248,488,323 58.2	156,915,832 295,448,149 53.1	769,691,969 1,530,080,293 50.3	NO. NO.	PASSAGERS-MILLES	11 12 13		
14,469,929 1,405,527 - 377,135	15,691,583 1,534,179 144,121 223,403	76,969,197 13,692,252 144,184 1,902,501	NO. NO. NO. NO.	PASSAGERS, TONNES—MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES			
16,252,591	17,593,286	92,708,134 193,848,758	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19		
53.3	52.3	47.8	2	COEFFICIENT D'UTILISATION EN CHARGE	20		
4,102,098 3,876,759 94.5 173,865 4,050,624 475,419 26,023 19,140	3,473,125 3,289,133 94.7 44,233 3,333,366 318,759 9,928 10,779	17,701,115 16,647,124 94.0 480,418 17,127,542 2,712,880 87,303 64,255	NO. NO. % NO. NO. NO. NO.	MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	25 26 27		
				OPERATIONS PAYANTES			
4,273,205 427,321 14,332 - 9,110 450,763	1,937,165 193,717 150,141 	254,246,923 25,424,692 10,688,585 683 2,174,420 38,288,380	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES' COURRIER, TONNES-MILLES' TOTAL, TONNES-MILLES	30 31 32 33		
14,657 983 959 182,462	8,260 1,159 1,432 262,284	542,838 23,880 22,597 6,817,102	NO. NO. NO. NO.	PASSAGERS DEPARTS DE VOL	36 37		
				SERVICES DE FRETEMENT			
				OPERATIONS PAYANTES			
306,117,248 30,611,725 3,522,026 34,133,751	200,125,055 20,012,506 1,918,719 21,931,225	1,261,919,830 126,191,983 27,976,555 154,168,538	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42		
157,411 3,289 7,758 3,199,147	115,742 1,977 5,501 2,199,733	709,675 17,838 38,685 15,023,018	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	44 45		
				SERVICES SPECIALISES			
				OPERATIONS PAYANTES			
-	-	2,361	NO.	HEURES DE VOL	47		

TABLE 3. OPERATING STATISTICS, INTERNATIONAL SERVICES OF TRANSCONTINENTAL AND REGIONAL CARRIERS, OCTOBER 1976

		AND REGIONAL CA	RRIERS, OCTOBER 1						
		THIS MONTH							
	,		MOIS A L'ETUDE						
		TRANS- BORDER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND ORIENT SERVICES				
NO.		SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE L'ORIENT	TOTAL			
	ALL SERVICES								
	TRAFFIC, HOURS AND MILES:								
	REVENUE OPERATIONS								
1 2 3 4 5 6 7 8 9	PASSENGER TON-MILES NO GOODS TON-MILES NO TOTAL TON-MILES NO PASSENGER NO PASSENGERS NO HOURS FLOWN NO HOURS FLOWN NO NO MILES FLOWN NO NO NON-REVENUE HOURS FLOWN NO AVERAGE NUMBER OF EMPLOYEES NO	20,497,020 3,939,772 24,436,792 204,970,197 226,519 3,689 7,059 2,703,252	32,480,880 15,395,573 47,876,453 324,808,803 86,137 1,127 5,506 2,605,453	6,595,986 1,583,840 8,179,826 65,959,858 33,517 605 1,712 757,681	4,837,900 3,258,596 8,096,496 48,378,996 10,294 102 627 310,814	64,411,785 24,177,781 88,589,566 64,117,854 356,467 5,523 14,904			
	UNIT TOLL SERVICES								
	SCHEDULED (CLASS 8 LICENCE)								
	REVENUE OPERATIONS								
11 12 13	PASSENGER-MILES NO. AVAILABLE SEAT MILES NO. PASSENGER LOAD FACTOR \$	169,364,435 315,289,385 53.7	280,737,966 537,559,277 52,2	39,163,515 8 3,997,328 46.6	48,378,996 88,304,472 54.8	537,644,912 1,025,150,462 52.4			
	REVENUE TON-MILE OPERATIONS								
14 15 16 17 18 19	PASSENGER TON-MILES NO. FREIGHT TON-MILES NO. EXPRESS TON-MILES NO. MAIL TON-MILES NO. TOTAL TON-MILES NO. TOTAL AVAILABLE TON-MILES NO.	16,936,444 3,406,913 13,574 426,660 20,783,591 47,175,231	28,073,797 12,131,372 	3,916,352 1,326,725 190,565 5,423,642 12,279,612	4,837,900 2,483,698 - 760,601 8,082,199 14,961,648	53,764,491 19,338,708 13,574 2,865,825 75,982,598 175,730,037			
20	TOTAL WEIGHT LOAD FACTOR %	44.1	41.2	44.2	54.0	43.2			
21 22 23 24	MILES SCHEDULED	2,351,951 2,311,560 98,3 17,993	2,255,919 2,134,710 94.6 66,228	484,817 478,200 98.6 7,573	310,814 310,814 100.0	5,403,501 5,235,284 96.9 91,794			
25 26 27 28	TOTAL MILES FLOWN NO. PASSENGERS NO. FLIGHT DEPARTURES NO. HOURS FLOWN NO. REGULAR, IRREGULAR AND SPECIFIC POINTS	2,329,553 200,303 3,371 6,223	2,200,938 73,563 900 4,642	485,773 18,263 385 1,108	310,814 10,294 102 627	5,327,078. 302,423 4,758 12,600			
	(CLASS 9-2 AND 9-3 LICENCES):								
	REVENUE OPERATIONS								
29 30 31 32 33 34 35 36 37 38	PASSENGER-MILES NO. PASSENGER TON-MILES NO. FREIGHT TON-MILES NO. EXPRESS TON-MILES NO. MAIL TON-MILES NO. TOTAL TON-MILES NO. PASSENGERS NO. FLIGHT DEPARTURES NO. HOURS FLOWN NO. MILES FLOWN NO.	-	148,032 14,803 - - 14,803 763 58	-	-	148,032 14,803 - - - 14,803 763 58			
	CHARTER SERVICES (CLASS 9-4 LICENCE)	_	11,886	-	~	11,886			
	CHARLES (CERSS A-4 FICENCE)								
	REVENUE OPERATIONS								
39 40 41 42 43 44 45 46		35,605,762 3,560,576 91,690 3,652,266 26,216 318 836 373,699	43,922,805 4,392,281 1,750,724 6,143,005 11,811 169 806 392,629	26,796,343 2,679,634 74,861 2,754,495 15,254 220 604 271,908	-	106,324,910 10,632,491 1,917,275 12,549,766 53,281 707 2,246 1,038,236			
		3.31077	3761067	211,908	-	1,038,236			

TABLEAU 3. STATISTIQUES D'EXPLOITATION - SERVICES INTERNATIONAUX ET TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX, OCTOBRE 1976

YEAR-TO-DATE

DEBILIS	1.6	DEBUT	DE	LIBANNEE

Del vid Le dedo) de l'Allinee			E DEBUT DE L'ANNE	DEPOIS L	
TLANTIC AND 4D POLAR SOUTHERN ORIENT FRYICES SERVICES SERVICES		AND ORIENT		TRANS- ATLANTIC AND POLAR SERVICES	TRANS- BORDER SERVICES
NSATLANTI- MERIDIO- DU PACIFIQUE QUE ET NAUX ET DE	TOTAL	SERVICES DU PACIFIQUE ET DE	SERVICES MERIDIO-	SERVICES TRANSATLANTI- QUE ET	SERVICES TRANSFRON- TALIERS
				POLATRES	
TOUS LES SERVICES					
TRAFIC, HEURES ET MILLES					
OPERATIONS PAYANTES					
38,162,872	220.858.361 N 1,067,565,110 N 8,467,067,469 N 60.199 N 170,167 N 72,673,578 N	31,559,710 79,560,051 480,003,408 100,662 938 5,829 2,874,341	15,861,053 147,685,642 1,318,245,895 673,310 10,310 30,386 13,242,713	60,333 28,296,366	271,744,860 35,274,726 307,019,586 2,717,448,605 2,627,642 36,856 73,619 28,260,158
NO. NOMBRE MOYEN D'EMPLOYES 10	۰۰ ۱	••	• •	* *	••
SERVICES A TAXES UNITAIRES					
A HORAIRE FIXE (PERMIS DE LA CLASSE B) OPERATIONS PAYANTES					
	10,394,788,198	795,253,133	1,142,571,794	3,125,116,343 5,013,108,294 62.3	2,170,924,562 3,443,854,977 63.0
TONNES-MILLES D'OPERATIONS PAYANTES					
04,217,390	172,714,622 M 45,766 M 26,752,991 M 837,258,850 M	24,018,555 - 6,912,521 78,931,417	13,180,597 - 1,907,231 75,228,867	312,511,634 104,217,390 - 14,207,474 430,936,498	217,092,456 31,298,080 45,766 3,725,765 252,162,067
CISPONIBLES. 45.2 45.1 57.4 46.9 % COEFFICIENT D'UTILISATION EN 20				952,666,736	526,409,900
20,971,591 6,555,009 2,820,570 52,554,202 NO. MILLES PREVUS PARCOURUS 22 94.8 95.4 97.8 95.4 % REGULARITE DU SERVICE 23 658,619 51,098 37,918 1,303,092 NO. MILLES PARCOURUS EN SECTIONS 24	52,554,202 95.4	2,820,570 97.8	6,555,009 95.4		23,190,191 22,207,032 95.8 555,457
SUPPLEMENTAIRES 1,630,210 6,606,107 2,858,488 53,857,294 ND. TOTAL DES MILLES PARCOURUS 25 8,630,210 287,575 100,662 3,496,036 ND. PASSAGERS	3,496,036 P	100,662 932	287,575 5,276	8,830	22,762,489 2,281,279 32,561 61,037
OPERATIONS PAYANTES					
1,976,580 1,976,580 NO. PASSAGERS-MILLES	197,658	-	-		=
197,658 197,658 NO. TOTAL, TONNES-MILLES 34 10,079 10,079 NO. PASSAGES 35 596 - 596 NO. DEPARTS DE VOL 36	197,658 1 10,079 1 596	-		10,079	= = = = = = = = = = = = = = = = = = = =
637 - 637 NO. HEURES DE VOL			-		=
LA CLASSE 9-4)					
OPERATIONS PAYANTES					
82,427,666 71,683,550 - 200,703,020 NO. MARCHANDISES, TONNES-MILLES 41 19,520,299 697,315 417,373 20,820,781 NO. MARCHANDISES, TONNES-MILLES 41	208,763,620 20,820,781 229,584,401 954,164 12,004 41,607	417,373 417,373 6	71,683,550 697,315 72,380,865 385,735 5,034 15,220	2,669 13,768	546,524,043 54,652,404 185,794 54,838,198 346,363 4,295 12,582 5,497,669

TABLE 4. OPERATING REVENUES AND EXPENSES, TRANSCONTINENTAL CARRIERS, OCTOBER 1976

	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~				
				THIS MONTH	
	·			MOIS A L'ETUDE	
NO			AIR CANADA	CP AIR	TOTAL

	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				
1 2	PASSENGERSEXPRESS	\$	74,783,000	22,641,105	97,424,105
3	FREIGHT	\$	1,814,617	221,017 2,415,505	2,035,634 9,402,603
4 5	EXCESS BAGGAGE	\$	465,000	94,518	559,518
		\$	1,834,092	978,616	2,812,708
6	TOTAL, UNIT TOLL	\$	85,883,807	26,350,761	112,234,568
	CHARTER TRANSPORTATION	\$	1,310,056	436,001	1,746,057
8	TOTAL, TRANSPORTATION	\$	87,193,863	26,786,762	113,980,625
9	SPECIALTY FLYING SERVICES	\$	-	-	-
10	TOTAL, FLYING SERVICES	\$	87,193,863	26,786,762	113,980,625
11	NON-FLYING SERVICES	\$	1,247,480	845,771	2,093,251
12	TOTAL OPERATING REVENUES	\$	88,441,343	27,632,533	116,073,876
	OPERATING EXPENSES				
13 14	FLYING OPERATIONS	\$	26,341,424	9,129,545	35,470,969
	GENERAL SERVICES AND ADMINISTRATION:	•	9,791,865	2,940,053	12,731,918
15 16	PASSENGER SERVICE	\$	9,700,059	3,398,588	13,098,647
17	AIRCRAFT AND TRAFFIC SERVICES	\$	14,858,104 11,778,920	4,434,415	19,292,519
18	GENERAL ADMINISTRATION	\$	4,806,466	5,085,837 1,878,553	16,864,757 6,685,019
19	TOTAL	\$	41,143,549	14,797,393	55,940,942
20	DEPRECIATION AND AMORTIZATION	\$	8,798,310	2,378,965	11,177,275
21	TOTAL OPERATING EXPENSES	\$	86,075,148	29,245,956	115,321,104
22	OPERATING INCOME (LOSS -)				
		\$	2,366,195	1,613,423-	752,772
	NON-OPERATING INCOME (EXPENSE -)				
23 24	CAPITAL GAINS (LOSSES -)	\$	101,568-	22,147	79,421-
25	INCOME FROM INTEREST AND DISCOUNTS	5	1,473,457 1,429,270-	50,825	1,524,282
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	57,381-	72,972	15,591
27	MET INCOME (LOCK & OFFICE THEFTON				
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	\$	2,308,814	1.540.451-	768,363
29	INTEREST EXPENSEINCOME TAXES	\$	6,439,644 4,130,830-	1,362,117 2,902,568-	7,801,761 7,033,398-
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	-	1,451,284-	1,451,284-
31	NET INCOME (LOSS -) AFTER PROVISION FOR	\$	4,130,830-	1,451,284-	5,582,114-
	THOUSE THACS				

TABLEAU 4. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, OCTOBRE 1976

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			NO
				RECETTES D'EXPLOITATION	
740,552,000 15,847,338 61,700,568 2,841,000 18,926,383	243.670.353 2.192.656 22.415.594 878.357 8,838,759	984,222,353 18,039,994 84,116,162 3,719,357 27,765,142	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE COURRIER	1 2 3 4 5
839,867,289	277,995,719	1,117,863,008	\$	TOTAL, TAXES UNITAIRES	6
28,111,447	11,735,092	39,846,539	\$	TRANSPORT PAR FRETEMENT	7
867,978,736	289,730,811	1,157,709,547	\$	TOTAL, TRANSPORT	8
-	-	**	5	SERVICES DE VOL SPECIALISES	9
867,978,736	289,730,811	1,157,709,547		TOTAL, SERVICES DE VOL	10
17,570,573	8,307,290	25,877,863	\$	SERVICES AUTRES QUE CEUX DE VOL	11
885,549,309	298,038,101	1,183,587,410	5	TOTAL, RECETTES D'EXPLOITATION	12
				DEPENSES D'EXPLÖITATION	
250,912,395 110,257,956	92,619,110 29,800,383	343,531,505 140,058,339	\$.	VOLS	13 14
97,038,782 142,063,392 108,332,751 46,482,744	37,855,329 44,185,426 51,989,685 18,724,341	134,894,111 186,248,818 160,322,436 65,207,085	\$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS	15 16 17 18
393,917,669	152,754,781	546,672,450	\$	TOTAL	19
89,396,081	23,797,801	113,193,882	\$	DEPRECIATION ET AMORTISSEMENT	20
844,484,101	298,972,075	1,143,456,176	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
41,065,208	933,974~	40,131,234	\$	REVENU (PERTE -) D'EXPLOITATION	22
968,276 12,674,993 5,366,942-	22,147 426,949	990,423 13,101,942 5,366,942-	\$ \$ \$	GAINS ET (PERTES -) DE CAPITAL	23 24 25
8,276,327	449,096	8,725,423	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
49,341,535	484,878-	48,856,657	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
63,680,860 14,339,325-	14,004,884 14,489,762-	77,685,744 28,829,087-	\$ \$	INTERETS PAYES	28 29
3,409,000-	7,244,881-	10,653,881-	\$	SUR LE REVENU PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT D'IMPOT -)	30
10,930,325-	7,244,881-	18,175,206-	\$	SUR LE REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31

TABLE 5. OPERATING REVENUES AND EXPENSES, REGIONAL CARRIERS, OCTOBER 1976

				THIS MONTH	
	•			MOIS A L'ETUDE	
ND.			EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE
	. OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				
1 2	PASSENGERS	\$	2,367,141	1,549,944	5,864,279
3	FREIGHT	\$	7,005 186,395	598,102	629,529
4	EXCESS BAGGAGE	5	24,752	27,908	25,815
5	MAIL	\$	143,090	153,769	170,837
6	TOTAL, UNIT TOLE	\$	2,728,383	2,329,723	6,690,460
7	CHARTER TRANSPORTATION	\$	220,618	1,075,716	1,487,250
8	TOTAL, TRANSPORTATION	\$	2,949,001	3,405,439	8,177,710
9	SPECIALTY FLYING SERVICES	5	-	418,851	-
10	TOTAL, FLYING SERVICES	\$	2,949,001	3,824,290	8,177,710
11	NON-FLYING SERVICES	\$	104,352	43,100	134,205
12	TOTAL OPERATING REVENUES	\$	3,053,353	3,867,390	8,311,915
	OPERATING EXPENSES				
13	FLYING OPERATIONS	\$	1,455,833 649,560	1,704,260 747,940	3,089,722 1,367,696
	GENERAL SERVICES AND ADMINISTRATION:				
15	PASSENGER SERVICE	\$	315,801	306,011	566,617
16 17	AIRCRAFT AND TRAFFIC SERVICESPROMOTION AND SALES	\$	667,068 113,804	570,932 214,972	1,543,038
18	GENERAL ADMINISTRATION	\$	172,693	196,127	552,029 645,743
19	TOTAL	\$	1,269,366	1,288,042	3,307,427
20	DEPRECIATION AND AMORTIZATION	\$	133,882	365,468	363,698
21	TOTAL OPERATING EXPENSES	\$	3,508,641	4,105,710	8,128,543
22	OPERATING INCOME (LOSS -)		455 200	***	
	NON-OPERATING INCOME (EXPENSE -)	•	455+288-	238,320-	183,372
23 24	CAPITAL GAINS (LOSSES -)	5	3,281-	665	2,544-
25	MISCELLANEOUS NON-DPERATING INCOME (EXPENSE -)	\$	36,396 145,376	13,362 112,084	36,580 1,250
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	178,491	. 126,111	35,286
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	5	276,797-	112,209-	218,658
28 29	INTEREST EXPENSE INCOME (LOSS -) BEFORE INCOME TAXES	\$ \$	152,631 429,428-	119,969 232,178-	286,227 67,569-
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	215,000-	109,637-	_
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	214,428-	122,541-	67,569-

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, OCTOBRE 1976

YEAR-TO-DATE

DEPUTS	I F	DEBUT	DE	1 FANM	EF

	DEBOT DE L'ANNEE	
EASTERN PROVINCIAL NO	PACIFIC DRDAIR WESTERN LTEE AIRLINE LTD L	N

				RECETTES D'EXPLOITATION	
21,857,150 43,400 2,143,130 141,656 1,468,044	14,289,126 - 5,774,075 263,436 1,757,105	54,713,041 - 6,391,835 278,581 1,505,987	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE COURTER	1 2 3 4 5
25,653,380	22,083,742	62,889,444	\$	TOTAL, TAXES UNITAIRES	6
3,479,327	18,101,014	20,617,638	\$	TRANSPORT PAR FRETEMENT	7
29,132,707	40,184,756	83,507,082	\$	TOTAL, TRANSPORT	8
-	6,221,283	-	\$	SERVICES DE VOL SPECIALISES	9
29,132,707	46,406,039	83,507,082	\$	TOTAL, SERVICES DE VOL	10
694,036	364,354	1,114,614	\$	SERVICES AUTRES QUE CEUX DE VOL	11
29,826,743	46,770,393	84,621,696	\$	TOTAL, RECETTES D'EXPLOITATION	12
				DEPENSES D'EXPLOITATION	
13,768,828 5,769,427	18,270,063 8,122,100	32,538,591 14,633,332	\$ \$	VOLS	13 14
2,785,028 6,270,313 1,153,887 1,461,363	3,841,877 6,400,428 2,236,640 2,418,531	5,312,783 14,421,333 5,670,415 6,272,419	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS	15 16 17 18
11,670,591	14,897,476	31,676,950	\$	TOTAL	19
1,398,313	3,173,258	3,419,177	\$	DEPRECIATION ET AMORTISSEMENT	20
32,607,159	44,462,897	82,268,050	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
2,780,416-	2,307,496	2,353,646	\$	REVENU (PERTE -) D'EXPLOITATION	22
				REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
1,361,443	473,552 353,770	11,316- 611,277	\$	GAINS ET (PERTES -) DE CAPITAL	23
384,411 1,712,790	238,122	30,584	\$	RECETTES (DEPENSES -) ACCESSOIRES NETTES	25
3,458,644	1,065,444	630,545	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
678,228	3,372,940	2,984,191	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
1,626,206 947,978-	1,376,649	2,973,152 11,039	\$	INTERETS PAYES	28 29
588,000-	885,166	-	\$	PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT D'IMPOT -)	30
359,978-	1,111,125	11,039	5	REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31

TABLE 5. OPERATING REVENUES AND EXPENSES, REGIONAL CARRIERS, OCTOBER 1976 - CONCLUDED

				THIS MONTH	
	,			MOIS A L'ETUDE	
NO			QUEBECAIR	TRANSAIR LTD LTEE	TOTAL
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				
1 2	PASSENGERS	\$	2,222,276	1,951,680	13,955,320
3	FREIGHT	5	205,362	36,036 170,250	43,041
4	EXCESS BAGGAGE	\$	30,459	8,610	1,789,638
5	MAIL	\$	72,235	64,293	604,224
6	TOTAL, UNIT TOLL	\$	2,530,332	2,230,869	16,509,767
7	CHARTER TRANSPORTATION	\$	1,066,898	534,879	4,385,361
8	TOTAL, TRANSPORTATION	\$	3,597,230	2,765,748	20,895,128
9	SPECIALTY FLYING SERVICES	5	-	-	418,851
10	TOTAL, FLYING SERVICES	\$	3,597,230	2,765,748	21,313,979
11	NON-FLYING SERVICES	\$	107,498	97,937	487,092
12	TOTAL OPERATING REVENUES	\$	3,704,728	2,863,685	21,801,071
	OPERATING EXPENSES				
13 14	FLYING OPERATIONS	\$	1,610,972 615,725	1,346,774 350,379	9,207,561 3,731,300
	GENERAL SERVICES AND ADMINISTRATION:				
15	PASSENGER SERVICE	\$	281,271	255,092	1,724,792
16 17	AIRCRAFT AND TRAFFIC SERVICES	\$ \$	740,843	459,345	3,981,226
18	GENERAL ADMINISTRATION	\$	159,069 185,009	142,921 247,023	1,182,795
19	TOTAL	\$	1,366,192	1,104,381	8,335,408
20	DEPRECIATION AND AMORTIZATION	\$	166,912	255,669	1,285,629
21	TOTAL OPERATING EXPENSES	\$	3,759,801	3,057,203	22,559,898
22	OPERATING INCOME (LOSS -)	\$	55,073-	193,518-	758,827-
	NON-OPERATING INCOME (EXPENSE +)				
23	CAPITAL GAINS (LOSSES -)	\$	-	1,962-	7,122-
24 25	INCOME FROM INTEREST AND DISCOUNTS	5	43.111 24.322	114,066	243,515 283,032
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	67,433	112,104	519,425
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	5	12,360	81,414-	239,402-
28 29	INTEREST EXPENSE	\$	95,732	203,942	858,501
30	INCOME (LOSS -) BEFORE INCOME TAXES	5	83,372-	285,356-	1,097,903-
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	5	02.275	-	324,637-
	THE TRUTTE THE TRUTTE THE TAKES	•	83,372-	285,356-	773,266-

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, OCTOBRE 1976 - FIN

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

1,735,051-

1.745.042-

9.991

853,320-

853,320-

1.529.019-

307,157

1,836,176-

9

TRANSAIR QUERECATE LTD. -- LTEE TOTAL NO RECETTES D'EXPLOITATION TRANSPORT A TAXES UNITAIRES: 20.065.090 17,698,983 128,623,390 \$ PASSAGERS 373,383 329,983 \$ MESSAGERIES 1.882.405 1,530,651 BAGAGE EXCEDENTAIRE..... 1,056,267 502.504 COURRIER 639.430 5.873.070 22,876,027 20,145,613 153.648.206 6 TOTAL. TAXES UNITAIRES..... 6 13,881,776 9,049,796 65,129,551 TRANSPORT PAR FRETEMENT 36.757,803 218.777.757 TOTAL, TRANSPORT..... 29.195.409 SERVICES DE VOL SPECIALISES..... 9 6.221.283 ŝ 29,195,409 224,999,040 TOTAL, SERVICES DE VOL..... 1.0 36,757,803 SERVICES AUTRES QUE CEUX DE VOL 3.223.468 449,736 600.728 TOTAL, RECETTES D'EXPLOITATION 228,222,508 37,207,539 29.796.137 \$ DEPENSES D'EXPLOITATION 15,635,246 12,664,459 92.877.187 ENTRETIEN 6,656,866 3.411.227 38.592.952 s SERVICES GENERALLY ET ADMINISTRATION: 18,182,236 2.823.855 \$ 3.418.693 3,995,457 37,951,208 16 6,863,677 1,359,808 1,498,765 11,919,515 ADMINISTRATION GENERALE 18 2.168.917 13,988,877 1.667.647 19 13,309,825 10,486,994 82.041.836 ŝ TOTAL DEPRECIATION ET AMORTISSEMENT 1,703,571 2,455,557 12.149.876 ŝ TOTAL DES DEPENSES D'EXPLOITATION 21 37.305.508 29,018,237 225,661,851 ŝ REVENU (PERTE -) D'EXPLOITATION 97,969-777,900 2,560,657 REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -) 23 1,917,322 93,643 1,696,500 164.860 182,182 25 650,500-1,522,071 \$ 191,075 TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION 374,675-5,135,893 355.935 (DEPENSES -) REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES 27 257,966 403,225 7,696,550 \$ INTERETS ET DE L'IMPOT SUR LE REVENU INTERETS PAYES REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT 9,225,569 1.111.286 2,138,276

29

30

31

SUR LE REVENU
PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT
D'IMPOT -)

REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT
SUR LE REVENU

	THE CO. TRANSCORTINENTAL AND REGIONAL CARRIERS IL			
			THIS MONTH	
	•		MOIS A L'ETUDE	
			TOTAL ALL CARRIERS	
NO). 		TOTAL, TOUS LES TRANSPORTEURS	
	ALL SERVICES			
	TRAFFIC, HOURS AND MILES:			
	REVENUE OPERATIONS			
1		NO.	138,037,286	
3		NO.	45,324,263 183,361,549	
4	PASSENGER-MILES	NO.	1,380,372,855	
5	PASSENGERS	ND.	1,469,047 33,333	
7	HOURS FLOWN	NO.	46,764	
10	NON-REVENUE HOURS FLOWN	ND.	17,283,223	
		NU.	33,467	
	UNIT TOLL SERVICES			
	SCHEDULED (CLASS 1 AND 8 LICENCES):			
	REVENUE OPERATIONS			
11		NO.	1,245,006,921	
13	PASSENGER LOAD FACTOR	NO.	2,299,542,205 54.1	
14	REVENUE TON-MILE OPERATIONS			
15	FREIGHT TON-MILES	NO.	124,500,692 32,207,014	
16 17		NO.	1,472,877	
18	TOTAL TON-MILES	NO.	6,062,423 164,243,006	
19	TOTAL AVAILABLE TON-MILES	NO.	368,501,801	
20	TOTAL WEIGHT LOAD FACTOR	NO.	44.6	
22	SCHEDULED MILES FLOWN	NO.	15,390,925 15,011,981	
24 25	MILES FLOWN EXTRA SECTION	% NO.	97.5 207,565	
26 27	PASSENGERS	NO.	15,219,546 1,354,829	
28	FLIGHT DEPARTURES	NO.	29,331 40,901	
	REGULAR, IRREGULAR AND SPECIFIC POINTS			
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):			
	REVENUE OPERATIONS			
29 30	PASSENGER TON-MILES	NO.	24,531,646 2,453,165	
31 32	FREIGHT TON-MILES	MO	1,057,742	
33 34	MAIL TON-MILES	NO.	204,311	
35	PASSENGERS	NO.	3,715,332	
36 37	FLIGHT DEPARTURES	NO.	55,443 2,374	
38	HOURS FLOWN	NO.	2,089 653,908	
	CHARTER SERVICES			
	REVENUE OPERATIONS			
39				
40	PASSENGER TON-MILES	NO.	110,834,288 11,083,429	
41 42	GOODS TON-MILES	NO.	4,214,731 15,298,160	
43	PASSENGERS	NO.	58,775	
44 45	HOURS FLOWN	NO.	1,628	
46	MILES FLOWN	NO.	3,548 1,409,769	
	SPECIALTY FLYING			
	REVENUE OPERATIONS			

226

HOURS FLOWN NO.

47

TABLEAU 6. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - TOTAL DE TOUS LES SERVICES, OCTOBRE 1976

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

TOTAL ALL

CARRIERS TOTAL, TOUS LES TRANSPORTEURS NΩ TOUS LES SERVICES TRAFIC. HEURES ET MILLES OPERATIONS PAYANTES 1,596,148,826 NO. PASSAGERS. TONNES-MILLES MARCHANDISES, TONNES-MILLES 427,806,474 NO. 2,023,955,300 TOTAL, TONNES-MILES NO. PASSAGERS-MILLES 15,961,488,261 NO. 15,244,885 NO. NO. 329,856 HEURES DE VOL 478.365 NO. MILLES PARCOURUS 176,877,056 NO. HEURES DE VOL NON PAYANTES 8,210 NO. 33,839 NOMBRE MOYEN D'EMPLOYES NO. SERVICES A TAXES UNITAIRES A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8) OPERATIONS PAYANTES 13,541,696,063 NO. PASSAGERS-MILLES 22,266,331,718 NO. 13 TONNES-MILLES D'OPERATIONS PAYANTES 1,354,169,606 297,170,473 12,533,186 NO. PASSAGERS, TONNES-MILLES 15 NO. NO. 16 58,066,625 NO. NO. 18 1,721,939,890 TOTAL DE TONNES-MILLES DISPONIBLES NO. 3.560.135.992 COEFFICIENT D'UTILISATION EN CHARGE 48.4 152,208,499 144,573,110 NO. 95.0 2 2,767,214 NO. TOTAL DES MILLES PARCOURUS NO. 147,340,324 NO. PASSAGERS 13,658,420 283,995 NO. NO. 397,805 REGULIERS. IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3) OPERATIONS PAYANTES PASSAGERS-MILLES 254,246,923 NO. PASSAGERS, TONNES-MILLES 3.0 NO. 25,424,692 NO. FRET, TONNES-MILLES 10,688,585 MESSAGERIES, TONNES-MILLES 683 NO. 2,174,420 NO. 38,288,380 NO. 542,838 NO. PASSAGERS DEPARTS DE VOL 35 36 23,880 NO. NO. HEURES DE VOL 22,597 MILLES PARCOURUS NO. 6,817,102 SERVICES DE FRETEMENT OPERATIONS PAYANTES 39 PASSAGERS-MILLES NO. 2,165,545,275 40 216,554,528 45,995,187 NO. NO. TOTAL, TONNES-MILLES NO. 262,549,715 43 NO. PASSAGERS .. 1.043.627 DEPARTS DE VOL 21,981 55,602 NO. 45 HEURES DE VOL NO. MILLES PARCOURUS 22.719.630

SERVICES SPECIALISES

OPERATIONS PAYANTES

HEURES DE VOL 47 2,361 NO.

TABLE 7. TRANSCONTINENTAL AND REGIONAL CARRIERS, TOTAL OPERATING REVENUES AND EXPENSES, OCTOBER 1976

THIS MONTH MOIS A L'ETUDE TOTAL ALL CARRIERS TOTAL, TOUS LES TRANSPORTEURS NO.

	OPERATING REVENUES		
1 2 3 4 5	EXPRESS	\$ \$ \$ \$	111,379,425 2,078,675 11,192,241 677,062 3,416,932
6	TOTAL, UNIT TOLL	5	128,744,335
7	CHARTER TRANSPORTATION	\$	6,131,418
8	TOTAL, TRANSPORTATION	\$	134,875,753
9	SPECIALTY FLYING SERVICES	5	418,851
10	TOTAL. FLYING SERVICES	\$	135,294,604
11	NON-FLYING SERVICES	\$	2,580,343
12	TOTAL OPERATING REVENUES	\$	137,874,947
	COSCATAVA BURNISH		
	OPERATING EXPENSES		
13 14	FLYING OPERATIONS	\$ \$	44,678,530 16,463,218
	GENERAL SERVICES AND ADMINISTRATION:		204 1034220
15 16	PASSENGER SERVICEAIRCRAFT AND TRAFFIC SERVICES	\$	14,823,439
17	PROMUTION AND SALES	\$	23,273,745 18,047,552
18	GENERAL ADMINISTRATION	\$	8,131,614
19	TOTAL	\$	64,276,350
20	DEPRECIATION AND AMORTIZATION	\$	12,462,904
21	TOTAL OPERATING EXPENSES	\$	137,881,002
22	OPERATING INCOME (LOSS -)		
		\$	6,055-
	NON-OPERATING INCOME (EXPENSE -)		
23 24	CAPITAL GAINS (LOSSES -)	\$	86,543-
25	INCOME FROM INTEREST AND DISCOUNTS MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	1,767,797 1,146,238-
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	535,016
-	NET THEORE A DOCUMENT		
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	\$	528,961
28 29	INTEREST EXPENSEINCOME (LOSS -) BEFORE INCOME TAXES	\$	8,660,262
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	8,131,301-
31		\$	1,775,921-
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	6,355,380-

ABLEAU 7. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - RECETTES ET DEPENSES TOTALES D'EXPLOITATION, OCTOBRE 1976

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

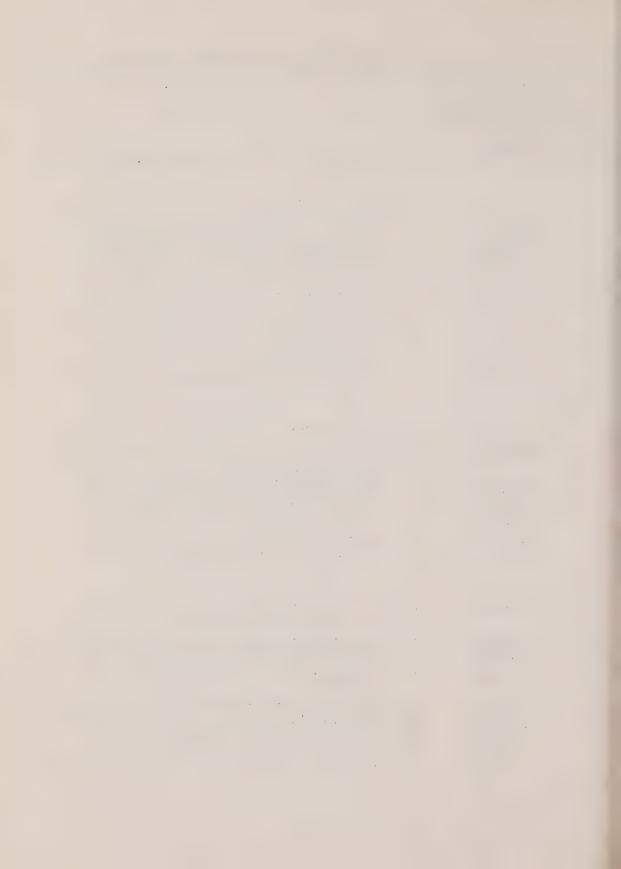
TOTAL ALL CARRIERS

TOTAL, TOUS LES TRANSPORTEURS

NO

RECEITES DEEXPLOITATION

		RECETTES D'EXPLOITATION	
1,112,845,743 18,413,377 101,838,258 4,775,624 33,638,212	\$ \$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE	1 2 3 4 5
1,271,511,214	\$	TOTAL, TAXES UNITAIRES	6
104,976,090	\$	TRANSPORT PAR FRETEMENT	7
1,376,487,304	\$	TOTAL, TRANSPORT	8
6,221,283	\$	SERVICES DE VOL SPECIALISES	9
1,382,708,587	\$	TOTAL, SERVICES DE VOL	10
29,101,331	\$	SERVICES AUTRES QUE CEUX DE VOL	11
1,411,809,918	\$	TOTAL, RECETTES D'EXPLOITATION	12
		DEPENSES D'EXPLOITATION	
436,408,692 178,651,291	\$ \$	VOLSENTRETIEN	13 14
153,076,347 224,200,026 172,241,951 79,195,962	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
628,714,286	\$	TOTAL	19
125,343,758	\$	DEPRECIATION ET AMORTISSEMENT	20
1,369,118,027	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
42,691,891	s	REVENU (PERTE -) D'EXPLOITATION	22
2,907,745	\$	GAINS ET (PERTES -) DE CAPITAL	23
14,798,442	\$ \$	REVENUS D'INTERETS ET D'ESCOMPTES	24 25
3,844,871-			
13,861,316	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
56,553,207	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
86,911,313	5	INTERETS PAYES REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT	28 29
30,358,106-	\$	SUR LE REVENU	
10,346,724-	\$	PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT D'IMPOT -)	30
20,011,382-	\$	REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31



GLOSSARY

IRCRAFT AND TRAFFIC SERVICING EXPENSES — This includes: compensation paid to ground personnel; the ground expenses involved in servicing and handling the traffic on the ground, in servicing and handling individual aircraft, in preparing aircraft crews for flight assignment, and in controlling the in-flight movement of aircraft; as well as the in-flight expenses of handling all non-passenger traffic including baggage.

MAILABLE SEAT-MILES — The number of miles flown on each flight, multiplied by the total number of seats available for passengers. This represents the total passenger carrying capacity offered. Seats not available because of the weight of fuel or other considerations, have been excluded.

/AILABLE TON-MILES - The number of miles flown on each flight multiplied by the usable weight capacity of the aircraft. This represents the load carrying capacity offered for passengers and/or goods. Load capacity not available because of the weight of fuel or other considerations, have been excluded.

NPITAL GAINS OR LOSSES — Gains or losses involved in retiring operating property and equipment, aircraft equipment, expendable parts, miscellaneous materials and supplies, and investments in securities and other assets, when they are sold or otherwise retired from service as part of a general retirement program and not as incidental sales performed as a service to others.

MARTER TRANSPORTATION - Public transportation, on reasonable demand, of persons and/or goods from a specified base at a toll per mile or per hour for the charter of an entire aircraft. This includes contract transportation under class 5 licences.

PRATURES - Takeoffs of revenue transportation flights of unit toll, and charter services. This includes non-scheduled takeoffs after operational stops.

PRECIATION AND AMORTIZATION — Include all charges to expense to record losses incurred in normal wear and tear on property and equipment which have not been replaced by current repair, as well as losses in serviceability occasioned by obsolescence, innovation, and changes in popular demand, or by action of public authority. Also included are charges for the amortization of capitalized development, and other intangible assets.

CCESS BAGGAGE - Baggage which in terms of weight, number of pieces, or size exceeds the free baggage allowance stated in the air carrier's tariffs and for which a charge is levied.

(PRESS - Property shipments within North America which are given priority over air freight. The rate charged includes door-to-door service on the ground as well.

KTRA-SECTION MILES - Miles flown on flights which are added to those scheduled because of extra demand for air service.

YING OPERATION EXPENSES - Expenses incurred directly in the in-flight operation of aircraft or in the holding of aircraft and aircraft personnel in readiness for assignment to an in-flight status. Landing fees are also included in this account.

MEIGHT - Property shipments for which a standard tariff rate is charged per unit of weight or volume. Freight does not include express, mail, or excess baggage. See GOODS.

MERAL ADMINISTRATION EXPENSES - This term includes expenses of a general corporate nature as well as those incurred in performing activities which contribute to more than a single operating function, such as general financial accounting activities, purchasing activities, representation at law, and other operational administrations not directly applicable to a particular function.

DODS — This term includes all types of non-passenger traffic, that is, freight, express, mail, and excess baggage.

OODS TON-MILE - A goods ton-mile represents the carriage of one ton of goods over one mile. Ton-mile figures are obtained by totalling the number of miles flown with each ton of goods. For charter operations, goods ton-miles are reported only if flown on aircraft with a gross take-off weight in excess of 18,000 pounds.

NCOME FROM INTERESTS AND DISCOUNTS - Interest income from all sources and cash discounts on purchases of materials and supplies.

TEREST EXPENSES — Interest on all classes of debt including premiums, discounts and expenses on short-term obligations; amortization of premium discounts; and expenses on short-term and long-term obligations.

AINTENANCE EXPENSES — Expenses, both direct and indirect, incurred in the repair and upkeep of property and equipment required to meet operating and safety standards.

ILE - Statute mile of 5,280 feet.

ON-FLYING SERVICES REVENUES - Revenues less related expenses from non-flying services incidental to air transport, such as sales of service supplies and parts, rental of operating property and equipment, and operation of restaurants, limousine service.

ON-OPERATING INCOME AND EXPENSE - Income and loss of commercial ventures not part of the air transport services of the accounting entity; other revenues and expenses attributable to financing or other activities that are extraneous to and not an integral part of air transportation or its incidental services; and special recurrent items of a non-periodic nature.

PERATING EXPENSES - Expenses incurred in the performance of air transportation. It includes direct aircraft operating expenses as well as ground and indirect operating expenses.

PERATING INCOME OR LOSS — The profit or loss from performance of air transportation based on total operating revenues less total operating expenses. It does not include non-operating income and expenses or special items, and is a "before income taxes" figure.

- OPERATING REVENUE Revenues from the performance of air transportation and related non-flying services. It includes: (1) transport revenues from all classes of traffic, and (2) non-transport revenues consisting of payments under the National Transportation Act where applicable, and the net amount of revenues less related expenses from services incidental to air transportation.
- PACIFIC AND ORIENT SERVICES Services to Australia, Oceania, and Asia (excluding the Soviet Union). Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient" but are now included under "Transborder".
- PASSENGERS A person who pays a fare and receives air transportation, including a free baggage allowance, is counted as one revenue passenger. Persons paying 25% or less of the adult fares are not included.
- PASSENGER LOAD FACTOR This ratio is calculated by dividing the number of revenue passenger-miles by the number of available seat-miles.
- PASSENGER-MILE A passenger-mile represents the carriage of one passenger for one mile. Passenger-mile figures are obtained by totalling the number of miles flown by each passenger. For charter operations, passenger-miles are reported only if flown on an aircraft with agross take-off weight in excess of 18,000 pounds.
- PASSENGER SERVICES EXPENSES Costs of activities contributing to the comfort, safety and convenience of passengers while in flight and when flights are interrupted. It includes both salaries and expenses of cabin attendants, and the passenger food expenses.
- PASSENGER REVENUE PER PASSENGER-MILE This ratio is calculated by dividing the gross revenue earned in unit toll passenger service by the number of revenue passenger-miles reported for unit toll services.
- PASSENGER TON-MILE This is a figure calculated by multiplying the number of passenger-miles carried by an arbitrary weight of 200 pounds which is assumed to be the average weight for a passenger and his free baggage allowance. The result is then divided by 2000 to give a ton-mile figure.
- PROMOTION AND SALES EXPENSES Costs incurred both in promoting the use of air transportation generally, and in creating a public preference for the services of a particular air carrier. It includes selling, advertising, space reservations, and the development of tariffs and flight schedules for publication.
- REGIONAL CARRIER Any Canadian air carrier designated by the Minister of Transport as a "regional carrier". The regional carriers are Pacific Western Airlines Ltd., Transair Ltd., Nordair Ltd., Quebecair, and Eastern Provincial Airways (1963) Ltd. These are also known as Level II carriers.
- REGULAR AND SPECIFIC POINT SERVICES Transportation performed under class 2, 9-2, 3, or 9-3 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- REGULARITY OF SERVICE A ratio obtained by dividing the scheduled miles flown by the miles scheduled for unit toll scheduled services. In this publication, Regularity of Service excludes the notion of timeliness.
- REVENUE OPERATIONS See OPERATING REVENUES.
- SCHEDULED SERVICES Transportation performed under class 1 or class 8 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- SCHEDULED MILES The number of miles scheduled on an air carrier's timetable. The actual mileage flown may differ because of cancelled flights, rerouting or extra-section flights. See REGULARITY OF SERVICE.
- SOUTHERN SERVICES Services between Canada and Bermuda, the Caribbean, Mexico, Central America, and South America. Prior to 1970, statistics for flights to Florida were included under the heading "Southern".
- SPECIALTY FLYING SERVICES Revenue flying services performed under authority of a class 7 licence as issued by the Air Transport Committee of the Canadian Transport Commission. Specialty flying consists of activities such as sightseeing, flight goods from one place to another.
- TOTAL OPERATING REVENUES PER EMPLOYEE This ratio is calculated by dividing the total gross operating revenues by the average number of employees for the month.
- TON Short ton of 2,000 pounds.
- TON-MILE Represents the carriage of one ton of goods or passengers for one mile. Ton mileage is the sum of the miles flown with each ton of goods or passengers.
- TRANS-ATLANTIC AND POLAR SERVICE Services between Canada and Europe or between Canada and the Soviet Union. This will also include flights between Canada and St. Pierre and Miquelon.
- TRANSBORDER SERVICES Services between points in Canada and Alaska, Canada and Hawaii, and Canada and continental United States. Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient".
- TRANSCONTINENTAL CARRIERS Air Canada and CP Air.
- UNIT TOLL TRANSPORTATION Transportation performed under the following classes of licence as issued by the Air Transport Committee of the Canadian Transport Commission:
 - <u>Class 1 or Class 8, Scheduled Service</u> Required to provide public transportation of persons or goods by aircraft, serving points in accordance with a service schedule and at a toll per unit.

Class 2 or Class 9-2, Regular Specific Point Service — Required to provide, to the extent that facilities are available, public transportation of persons or goods by aircraft, serving points in accordance with a service pattern and at a toll per unit.

Class 3 or Class 9-3, Specific Point Service — Offers public transportation of persons or goods by aircraft, serving points consistent with traffic requirements and operating conditions and at a toll per unit.

WEIGHT LOAD FACTOR — This ratio is calculated by dividing the number of revenue ton-miles by the total number of available ton-miles.

GLOSSAIRE

- COEFFICIENT DE CHARGEMENT Ce coefficient est obtenu en divisant le nombre total des tonnes-milles payantes par le nombre total de tonnes-milles disponibles.
- COEFFICIENT DE REMPLISSAGE PASSAGERS Ce coefficient est obtenu en divisant le nombre de passagers-milles payants par le nombre de sièges-milles disponibles.
- DÉPARTS Décollages de vols de transport payant des services à tarif unitaire et d'affrètement. Ceci comprend les décollages non prévus à la suite d'une escale technique.
- DÉPRÉCIATION ET AMORTISSEMENT Comprend toutes les imputations pour tenir compte des pertes provenant de l'usure normale et la détérioration de biens et de matériel qui ne sont pas compensées par un programme systématique de réparation, ainsi que la perte de vie utile découlant du retrait du service de matériel périmé, du remplacement par un modèle plus perfectionné, d'une évolution de la demande du public et de l'intervention des services officiels. Comprend également les frais imputés pour l'amortissement des frais de mise en valeur et autres valeurs immatérielles.
- ENVOIS EXPRÈS Envois à l'intérieur de l'Amérique du Nord de biens ayant priorité sur le fret aérien. Le prix comprend le service à domicile.
- EXCÉDENT DE BAGAGES Partie des bagages qui dépasse en poids, en dimension ou en nombre l'allocation gratuite prévue aux barêmes du transporteur aérien et qui donne lieu à la perception d'un supplément.
- FRAIS D'ENTRETIEN Dépenses, tant directes qu'indirectes, engagées pour la réparation et l'entretien des biens et du matériel et nécessaires pour satisfaire aux normes d'exploitation et de sécurité.
- FRAIS D'ENTRETIEN: AÉRONEFS ET EXPLOITATION Ce poste comprend la rémunération du personnel au sol, les frais au sol pour manoeuvre et l'acheminement du trafic au sol, la manoeuvre et l'entretien des aéronefs particuliers, la préparation des équipages au vol et le contrôle des aéronefs en vol, plus les frais en vol pour l'acheminement du trafic.
- FRAIS D'EXPLOITATION Frais provenant de l'exercice du transport aérien. Comprend les frais directs et indirects d'exploitation des aéronefs ainsi que les frais au sol.
- FRAIS DE GESTION GÉNÉRALE Comprend les frais des sociétés et les frais occasionnés par les activités qui profitent à plusieurs fonctions comme la comptabilité financière générale, les achats, le service de contentieux et d'autres services administratifs généraux qui ne peuvent pas être imputés directement à une fonction déterminée.
- FRAIS DE PUBLICITÉ ET DES SERVICES DE VENTES Frais de promotion générale des transports aériens et de publicité auprès du public pour l'inciter à voyager par une compagnie aérienne donnée. Comprend les ventes, la publicité, la location des supports publicitaires, la création et la diffusion de barêmes et d'horaires des vols.
- FRAIS D'EXPLOITATION: VOLS Dépenses engagées directement pour l'exploitation en vol des aéronefs et les dépenses pour tenir les aéronefs et son personnel prêts à entreprendre un vol. Ceci comprend aussi les taxes d'atterrissage.
- FRAIS POUR LE SERVICE AUX PASSAGERS Coût des services fournis en vue du confort, de la sécurité et de l'agrément des passagers pendant le vol et lors de l'interruption du vol. Comprend les salaires du personnel navigant commercial et le coût de la nourriture des passagers.
- FRET Envois de biens auxquels un barême standard par unité de poids ou de volume est applicable. Ceci ne comprend pas les envois exprès, le courrier ou le bagage excédentaire. Voir MARCHANDISES.
- GAINS OU PERTES DE CAPITAL Gains ou pertes entraînés par le retrait du service de biens et de matériel d'exploitation, du matériel volant, des pièces consommables, de divers matériaux ou fournitures, etc., lorsque les articles précités sont vendus ou retirés du service en vertu d'un plan général de remplacement et non lorsqu'il s'agit de ventes occasionnelles à des tiers.
- INTÉRÊTS PAYÉS Intérêts sur les dettes de toute nature, y compris les primes, les escomptes et les dépenses liés aux obligations à court terme, l'amortissement des primes, des escomptes et des frais liés aux obligations à court terme et à long terme.
- LIGNES DU PACIFIQUE ET DE L'ORIENT Lignes de l'Australie, l'Océanie et de l'Asie, sauf l'U.R.S.S. Avant 1970, les résultats des lignes desservant Hawaï figuraient sous la rubrique Pacifique et Orient; ces résultats apparaissent maintenant sous la rubrique des lignes transfrontalières.
- LIGNES DU SUD Lignes entre le Canada et les Bermudes, les Caraïbes, le Mexique, l'Amérique centrale et l'Amérique du Sud. Avant 1970, la statistique des vols à destination de la Floride était comprise sous la rubrique des lignes du Sud.
- LIGNES POLAIRES ET TRANSATLANTIQUES Lignes entre le Canada et l'Europe et entre le Canada et l'Union soviétique. Comprend aussi les vols entre le Canada et Saint-Pierre-et-Miquelon.
- LIGNES TRANSFRONTALIÈRES Lignes entre des points du Canada et de l'Alaska, du Canada et Hawaï, et du Canada et les 48 États américains. Avant 1970, les résultats des vols à destination d'Hawaï étaient comptés sous la rubrique des lignes du Pacifique et de l'Orient.
- MARCHANDISES Comprend tout trafic autre que le trafic passager, i.e. fret, envois exprès, courrier et bagage excédentaire.
- MILLE Mille terrestre de 5,280 pieds.

MBRE DE MILLES PRÉVUS — Nombre de milles prévus à l'horaire d'un transporteur aérien. Le millage réel peut être différent de ce chiffre à cause d'annulations de vols, de déroutements ou d'étapes supplémentaires. Voir "Régularité du service".

MBRE DE MILLES SUPPLÉMENTAIRES — Distance en milles de vols ajoutés aux horaires pour répondre à une demande supplémentaire.

ASSAGER - Toute personne qui achète un billet et fait un voyage par avion est considérée comme passager payant. Les personnes, pour lesquelles le prix du billet de passage équivaut à 25% ou moins de celui du billet pour adulte, ne sont pas comptées.

ASSAGER-MILLE - Le passager-mille correspond au transport d'un passager sur une distance d'un mille. Pour obtenir le nombre de passagers-milles, il faut additionner la distance en milles sur laquelle chaque passager a été transporté. Pour les vols d'affrètement, les données relatives aux passagers-milles sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

CETTES D'EXPLOITATION — Recettes provenant du transport aérien et des services accessoires. Comprend (1) les recettes de transport pour toutes les classes du trafic et (2) les recettes autres que les recettes de transport constituées par les versements en vertu de la Loi nationale sur les transporteles dépenses correspondantes, provenant des services accessoires du transport aérien.

CETTES DES SERVICES AUTRES QUE CEUX DE VOL — Recettes, moins les dépenses afférentes, provenant des services accessoires autres que les services de vol effectués par le transporteur par air, notamment, le service de restaurant et d'alimentation, le service de limousine, la réparation et le service courant des aéronefs et le service des cargaisons aériennes.

ECETTES-PASSAGER PAR PASSAGER-MILLE - Ce rapport se calcule en divisant la recette brute d'un service à tarif unitaire par le nombre de passager-milles payants enregistré pour le service à tarif unitaire.

ECETTES TOTALES D'EXPLOITATION PAR EMPLOYÉ — Ce rapport se calcule en divisant les recettes totales d'exploitation par le nombre d'employés déclaré pour le mois.

ÉGULARITÉ DU SERVICE — Rapport calculé en divisant le nombre de milles de vols réguliers effectués par le nombre de vols réguliers suivant les services réguliers à tarif unitaire. Dans le présent bulletin, la régularité du service ne signifie pas la régularité chronologique des vols.

EVENU D'INTÉRÊTS ET D'ESCOMPTES — Revenu d'intérêts provenant de toutes sources et les escomptes au comptant sur les achats de matériaux et de fournitures.

EVENU OU PERTE D'EXPLOITATION — Bénéfice ou perte du transport aérien calculé pour l'ensemble des recettes et des frais d'exploitation. Ne comprend pas les revenus ou dépenses hors exploitation ni les postes spéciaux. Il s'agit d'un chiffre avant déduction de l'impôt.

EVENUS ET DÉPENSES HORS EXPLOITATION — Revenus et pertes sur des entreprises commerciales hors du domaine des services aériens, de l'unité comptable; autres recettes et dépenses imputables aux opérations de financement ou autres, étrangères au service du transport aérien et à des services accessoires; postes spéciaux dont la répétition n'est pas de nature périodique.

ERVICES À HORAIRE FIXE — Compagnie aérienne titulaire d'une licence de la Classe l ou 8 l'autorisant à effectuer un service à horaire régulier à tarif unitaire.

ERVICES RÉGULIERS ET ENTRE POINTS DÉTERMINÉS — Transport effectué en vertu d'une licence des classes 2, 9-2, 3 ou 9-3 émise par le Comité des transports aériens de la Commission canadienne des transports. Voir transport à tarif unitaire.

iÉGES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de l'avion en sièges. Ce chiffre correspond à la capacité totale de transport disponbile pour les passagers. Les sièges condamnés en raison des limitations de chargement de la cabine à cause du poids de carburant embarqué ou pour d'autres raisons ne sont pas comptés.

ONNE - Tonne courte de 2,000 livres.

DANE-MILLE - Correspond au transport d'une tonne de marchandises ou de passagers sur un mille.

NNES-MILLES DE MARCHANDISES - La tonne-mille de marchandises correspond au transport d'une tonne de marchandises sur un mille. Pour obtenir le nombre de tonnes-milles, il faut additionner les distances en milles sur lesquelles chaque tonne de marchandises a été transportée. Pour les vols d'affrètement, les données relatives aux tonnes-milles de marchandises sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.

ONNES-MILLES DISPONIBLES — Distance en milles de chaque vol multipliée par la capacité de charge utilisable de l'avion. Ce chiffre correspond à la capacité de charge disponible pour les passagers et/ou les marchandises. La capacité de charge non disponible en raison du poids du carburant embarqué ou pour d'autres raisons n'est pas comptée.

ONNE-MILLE PASSAGER — On obtient ce chiffre en multipliant le nombre de passagers-milles payants par un poids forfaitaire de 200 livres qui est censé correspondre à un passager moyen avec des bagages en franchise. On divise ensuite le total par 2,000 pour obtenir le résultat en tonnes-milles.

RANSPORT À LA DEMANDE — Transport public, si la demande est suffisante, de passagers et/ou de marchandises à partir d'une base spécifiée moyennant un taux calculé au mille ou à l'heure pour l'affrètement d'un aéronef entier. Ce chiffre comprend aussi le transport à forfait effectué en vertu du permis de la classe 5.

RANSPORT À TARIF UNITAIRE — Transport effectué en vertu de l'une des catégories suivantes de licence délivrée par le Comité des transports aériens de la Commission canadienne des transports:

Service régulier, classe 1 ou 8 - Transport public de personnes et/ou de marchandises entre des points selon un horaire fixe et moyennant un taux de transport unitaire.

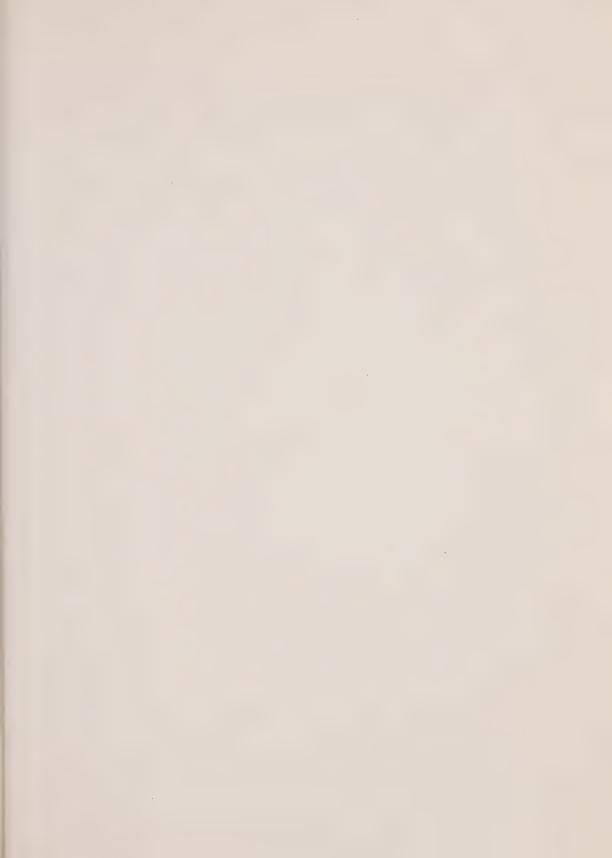
Service régulier entre points déterminés, classe 2 ou 9-2 — Transport public, dans la mesure où il existe des installations disponibles, de personnes et/ou de marchandises entre des points selon un plan horaire et moyennant un taux de transport unitaire.

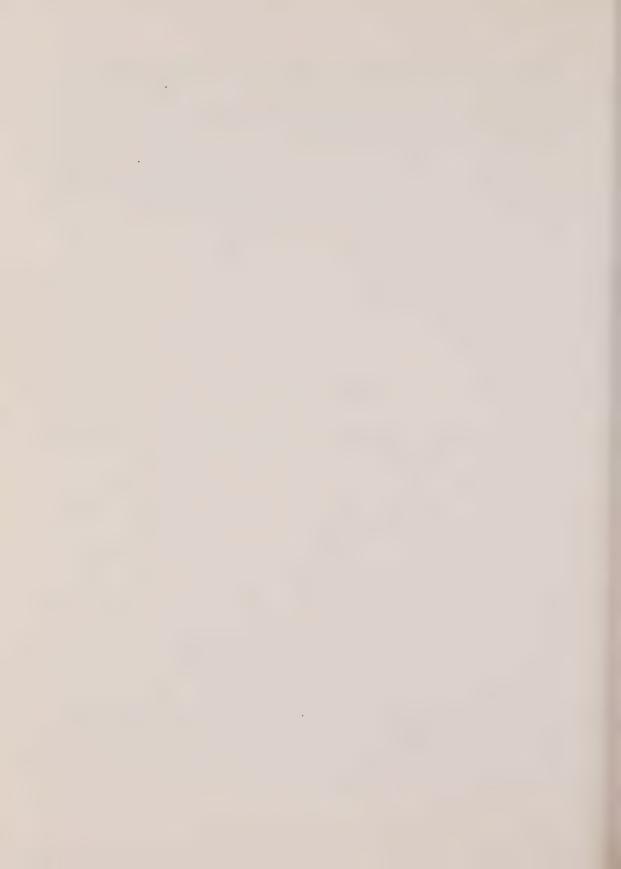
Service entre points déterminés, classe 3 ou 9-3 - Transport public de personnes et/ou de marchandises entre des points suivant les besoins du trafic et les conditions d'exploitation moyennant un taux de transport unitaire.

TRANSPORTEUR RÉGIONAL — Toute compagnie aérienne canadienne désignée par le ministre des transports comme "transporteur régional". Sont des transporteurs régionaux, les sociétés Pacific Western Airlines, Transair, Nordair, Québecair et Eastern Provincial Airways. Ces transporteurs sont aussi connus comme les transporteurs du niveau financier II.

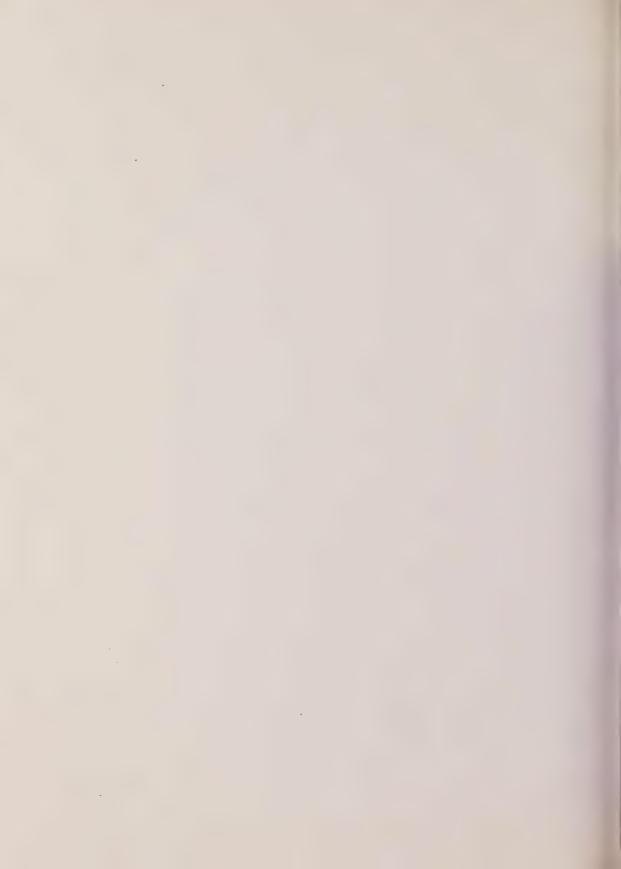
TRANSPORTEURS TRANSCONTINENTAUX - Air Canada et CP Air.

VOLS SPÉCIALISÉS — Services aériens spécialisés en vertu d'une licence de la classe 7. Le vol spécialisé comprend les excursions aériennes, l'entraînement au vol, la photographie et les relevés aériens et les autres types de vols qui ne consistent pas à transporter des passagers ou des marchandises entre deux points.









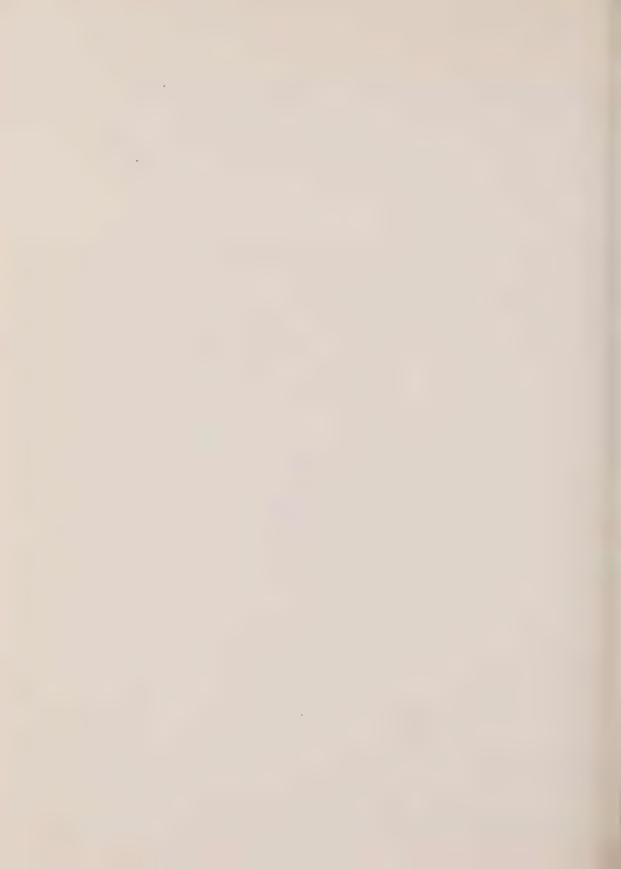
Transcontinental and regional air carrier operations

NOVEMBER 1976

Opérations des transporteurs aériens transcontinentaux et régionaux

NOVEMBRE 1976





STATISTICS CANADA — STATISTIQUE CANADA

Transportation and Communications Division — Division des transports et des communications

Aviation Statistics Centre ___ Le centre des statistiques de l'aviation

TRANSCONTINENTAL AND REGIONAL AIR CARRIER OPERATIONS

OPÉRATIONS DES TRANSPORTEURS AÉRIENS TRANSCONTINENTAUX ET RÉGIONAUX

NOVEMBER - 1976 - NOVEMBRE

Published by Authority of The Minister of Industry, Trade and Commerce

Publication autorisée par le ministre de l'Industrie et du Commerce

March - 1977 - Mars 5-3512-510

Price—Prix: 40 cents \$4.00 a year—par année

Vol. 36-No. 11

NOTE

This and other government publications may be purchased from local authorized agents and other community bookstores or by mail order.

Mail orders should be sent to Publishing Centre, Supply and Services Canada, Ottawa, KlA OS9 or, in the case of Statistics Canada Publications only, to Publications Distribution, Statistics Canada, Ottawa, KlA OT6.

Inquiries about this publication should be addressed to Messrs. J. Bekooy or G. Wilson, Aviation Statistics Centre, Transportation and Communications Division, Statistics Canada, Ottawa, Ontario, KIA ON9. (Telephone: 995-9894) or to a local office of the bureau's User Advisory Services Division:

St. John's (Nfld.) -	
Saint Jean (TN.)	(726-0713)
Halifax	(426-5331)
Montréal	(283-5725)
Ottawa	(992-4734)

NOTA

On peut se procurer cette publication, ainsi que toutes les publications du gouvernement du Canada, auprès des agents autorisés locaux, dans les librairies ordinaires ou par la poste.

Les commandes par la poste devront parven à Imprimerie et édition, Approvisionnemen et services Canada, Ottawa, KIA OS9 ou, lorsqu'il s'agit uniquement de publication de Statistique Canada, à Distribution des publications, Statistique Canada, Ottawa, KIA OT6.

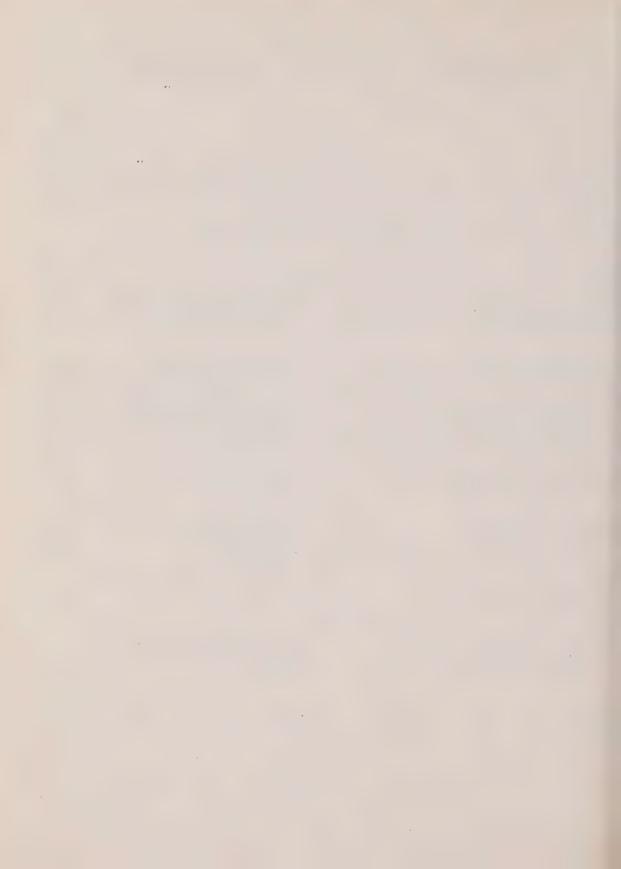
Toutes demandes de renseignements sur la présente publication doivent être adressée à MM. J. Bekooy ou G. Wilson, Centre des statistiques de l'aviation, Division des transports et des communications, Statistique Canada, Ottawa, Ontario, KIA ON9. (Téléphone: 995-9894) ou à un bureau loca de la Division de l'assistance utilisateur situé aux endroits suivants:

Toronto	(966-6574)
Winnipeg	(985-3257)
Regina	(569-5403)
Edmonton	(425-5052)
Vancouver	(666-3594)

TABLE OF CONTENTS

TABLE DES MATIÈRES

		Page		Page
In	troduction	5	Introduction	5
Fi	nancial Ratios	6	Rapports Financiers	6
Ch	arts		Graphiques	
	Goods Ton-miles Passenger-miles	8	Marchandises, tonnes-milles Passagers-milles	8 9
Га	bles		Tableaux	
1.	Operating Statistics, Transcontinental Carriers	10	1. Statistiques d'exploitation - Transporteurs transcontinen- taux	10
2.	Operating Statistics, Regional Carriers	12	2. Statistiques d'exploitation - Transporteurs régionaux	12
3.	Operating Statistics, International Services of Transcontinental and Regional Carriers	16	3. Statistiques d'exploitation - Services internationaux de transporteurs transcontinen- taux et régionaux	16
4.	Operating Revenues and Expenses, Transcontinental Carriers	18	4. Recettes et dépenses d'exploitation - Transporteurs transcontinentaux	18
5.	Operating Revenues and Expenses, Regional Carriers	20	5. Recettes et dépenses d'exploitation - Transporteurs régionaux	20
5.	Transcontinental and Regional Carriers, Total All Services	24	6. Transporteurs transcontinentaux et régionaux - Total de tous les services	24
7.	Transcontinental and Regional Carriers, Total Operating Revenues and Expenses	26	7. Transporteurs transcontinentaux et régionaux - Recettes et dépenses totales d'exploitation	26
31	lossary	29	Glossaire	32



INTRODUCTION

Transcontinental and Regional Air Carrier Operations was introduced in January, 1970, as one of a series of five publications containing statistics on the activities and finances of Canadian commercial airline operations. The series comprises the following publications:

Air Carrier Financial Statements Annually. Catalogue No. 51-206;

Air Carrier Operations in Canada (Commercial Operators). Quarterly. Catalogue No. 51-002:

International Air Charter Statistics Quarterly. Catalogue No. 51-003;

Service Bulletin Monthly. Catalogue No. 51-004; and,

Transcontinental and Regional Air Carrier Operations Monthly. Catalogue No. 51-001.

The data for the series are collected by the Aviation Statistics Centre under the direction and authority of the Canadian Transport Commission. Statistics are compiled from edited reports submitted monthly by Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair, and Eastern Provincial Airways.

In presenting tabular data in the publications, the following symbols denote:

- .. figures not available; and,
- nil or zero.

Moreover, in instances in which an air carrier flies both "scheduled" and "irregular and specific point" unit toll services along a particular route, totals typearing in the tables are allocated to that category of service predominating over the entire route. When making historical data comparisons by financial group, it is also noteworthy that prior to 1970 Nordair was included in Financial Level III, and that the statement of income submitted by Eastern Provincial Airways was revised in February, 1970, to exclude subsidies claimed under the National Transportation Act from its "operating revenues" total.

Commencing in January, 1972, figures for "excess baggage ton-miles" were no longer included in unit toll services data, although they do appear in statistics on "goods ton-miles" for "all services". The dollar earnings for this category will continue to be published in Tables 4, 5 and 7. Separate statistics will be shown for "extra-section" miles flown under scheduled unit toll services.

In general, adjustments to some figures appearing in this publication will be made from issue to issue, as continuing information is reported.

INTRODUCTION

Le bulletin <u>Opérations des transporteurs aériens</u> transcontinentaux et régionaux a paru pour la première fois en janvier 1970, il était le premier d'une série de cinq bulletins statistiques qui traitent des activités et des finances des exploitants de lignes aériennes commerciales au Canada. La série comprend les numéros suivants:

Transporteurs aériens — États financiers Annuel. Nº 51-206 au catalogue.

Opérations des transporteurs aériens au Canada (Exploitants commerciaux). Trimestriel. No 51-002 au catalogue.

 $\frac{Statistique \ des \ affrètements}{Trimestriel.} \ \ N^{\text{O}} \ 51\text{-}003 \ au \ catalogue.}$

Bulletin de service

Mensuel. Nº 51-004 au catalogue et

Opérations des transporteurs aériens transcontinentaux et régionaux

Mensuel. Nº 51-001 au catalogue.

Les données de la série sont recueillies par le Centre des statistiques de l'aviation sous la direction et avec l'autorisation de la Commission canadienne des transports. statistiques sont établies à partir des déclarations remises chaque mois par les sociétés Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair et Eastern Provincial Airways.

On fait appel aux signes conventionnels suivants pour présenter les chiffres des tableaux:

.. chiffres non disponibles; et, - néant ou zéro.

En outre, dans les cas où un transporteur aérien offre des services de transport à tarif unitaire comprenant des services "à horaire fixe" et des services "irréguliers entre points déterminés" pour un itinéraire particulier, les chiffres totaux des tableaux sont attribués à la catégorie de service qui prédomine sur le parcours en question. Si l'on compare les données chronologiques suivant les groupes financiers, il convient de noter qu'avant 1970 Nordair a été compris dans le groupe financier III, et que l'état des recettes produit par Eastern Provincial Airways a été révisé en février 1970 afin d'éliminer du montant total des "recettes d'exploitation" les subventions réclamées aux termes de la Loi nationale sur les transports.

A partir de janvier 1972, les chiffres correspondant aux "tonnes-milles de bagage excédentaire" ne figurent plus dans les données des services de transport à tarif unitaire; toutefois, ils apparaissent dans les statistiques sur les "marchandises tonnes-milles" pour "tous les services". Les gains pécuniers continueront de paraître dans les tableaux 4, 5 et 7. On donnera des statistiques distinctes pour le "nombre de milles supplé-mentaires" parcourus dans le cas des services à tarif unitaire sur vols à horaire fixe.

En général, des corrections seront apportées aux chiffres du bulletin d'un numéro à l'autre en raison de la rentrée continue des données.

FINANCIAL RATIOS - NOVEMBER 1976

THIS MONTH MOIS A L'ETUDE AIR CANADA CP AIR TOTAL NO. 1 PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES). .07 .09 TOTAL UNIT TOLL REVENUES:

PER AVAILABLE TON-MILE

PER REVENUE TON-MILE •31 •75 .30 .31 4 TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES % 92.4 88.6 91.5 5 TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES " 8.3-12.9-9.3-6 TOTAL OPERATING REVENUE PER EMPLOYEE \$ 3,700.32 3,247.55 3,584.15 EASTERN PROVINCIAL AIRWAYS PACIFIC NORDAIR WESTERN AIR LINES (1963) 7 PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES). \$.13 .13 .14 .57 1.30 1.03 1.23 10 TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES 75.1 114.5 101.3 11 TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES 33.1-12.6 1.3 3,126.00 4,157.56 3,442.54

		QUEBÉCAIR	TRANSA IR L TD •	TOTAL ALL CARRIERS TOTAL, TOUS LES TRANSPORTEURS
PASSENGER REVENUE PER PASSENGER-MIL'E (UNIT TOLL SERVICES).	\$	•16	•11	•09
TOTAL UNIT TOLL REVENUES: 4 PER AVAILABLE TON-MILE 5 PER REVENUE TON-MILE	89 88	**	••	••
6 TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	2	1.60 95.6	1.10 85.9	•76 92•2
7 TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	19	4.6-	16.4-	8.5~
B TOTAL OPERATING REVENUE PER EMPLOYEE	\$	4,366.70	3,718.59	3,601.21

RAPPORTS FINANCIERS - NOVEMBRE 1976

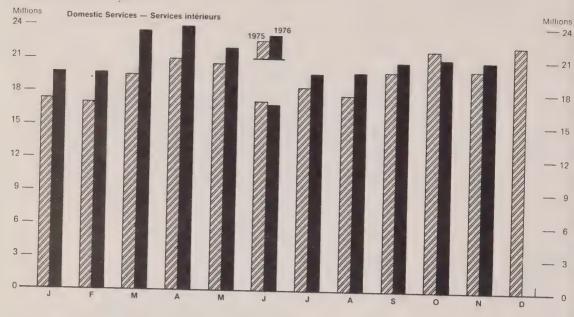
YEAR-TO-DATE --DEPUIS LE DEBUT DE L'ANNEE

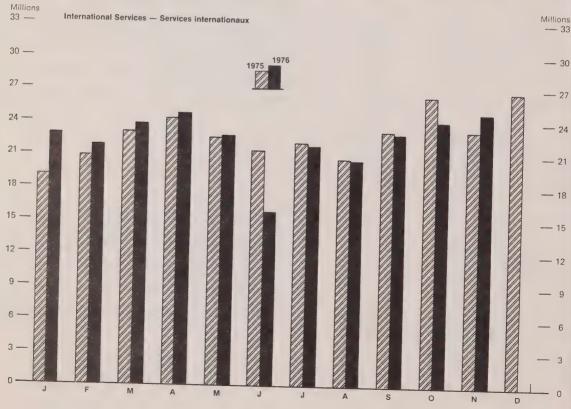
AIR CANACA	CP AIR	TOTAL			N
.08	.07	• 08	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	
•33	•33 •60	•33 •69	**	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE	
103.8	98.8	102.5	%	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	
3.6	1.2-	2 • 4	**	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	
46,087.58	43,580.62	45,433.38	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	
EASTERN PROVINCIAL AIRWAYS (1963)	NORDAIR	PACIFIC WESTERN AIR LINES			
•12	•12	•14	\$	RECETTES PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	
1.15	1.00	.59 1.21	11	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TENNE-MILLE DISPONIBLE	
89.9	105.8	102.7	%	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	1
11.2-	5.5	2.7	**	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	1
39,156.19	54,493.21	41,280.33	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	. 1
		TOTAL ALL CARRIERS		,	
QUEBECAIR	TRANSAIR LTD.	TOTAL, TOUS LES TRANSPORTEURS			
.14	•11	.08	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	1
1.37	1.12	.72	**	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE PAR TONNE-MILLE PAYANTE	. 1
99.4	101.1	102.2	8	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	1
.6-	1.1	2.1	10	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RECETTES D'EXPLOITATION.	1
48,023.15	46,166.85	45,331.92	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	• 1

Transcontinental and Regional Air Carriers — Transporteurs transcontinentaux et régionaux

Goods Ton-Miles (Unit toll and charter services)

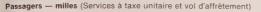
Marchandises, tonnes — milles (Services à taxe unitaire et vols d'affrètements)

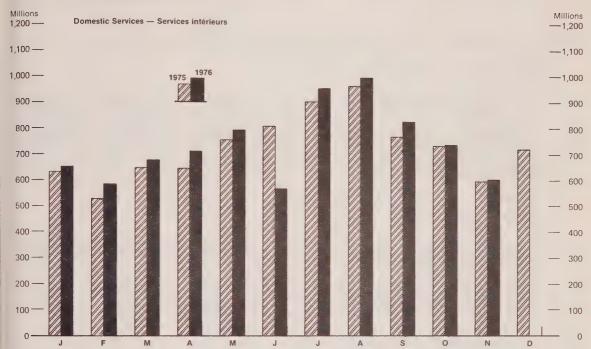




Transcontinental and Regional Air Carriers — Transporteurs transcontinentaux et régionaux

Passenger - Miles (Unit toll and charter services)





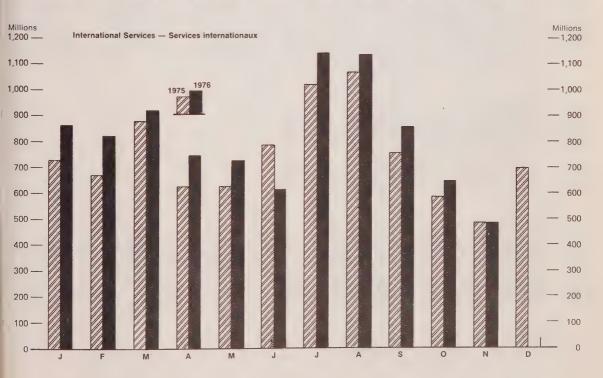


TABLE 1. OPERATING STATISTICS TRANSCONTINENTAL CARRIERS, NOVEMBER 1976

			THIS MONTH		
			MOIS A L'ETUDE		
NO.			AIR CANADA	CP AIR	TOTAL
	ALL SERVICES				
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO.	68,004,829 30,372,866 98,377,695	24,463,566 10,142,567 34,606,133	92,468,395 40,515,433 132,983,828
5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO.	680,048,284 787,906 15,743 24,589 9,396,944 233 20,602	244,635,659 157,116 3,151 6,869 2,874,627 114 7,110	924,683,943 945,022 18,894 31,458 12,271,571 347 27,712
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	NO.	677,279,606 1,322,878,536 51,2	238,159,622 487,671,355 48.8	915,439,228 1,810,549,891 50.6
14 15 16 17 18	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO.	67,727,961 23,314,226 1,120,666 5,276,244 97,439,097	23,815,962 7,663,698 152,702 2,272,953 33,905,315	91,543,923 30,977,924 1,273,368 7,549,197 131,344,412
19	TOTAL AVAILABLE TON-MILES	NO.	234,365,889	70,074,784	304,440,673
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS	% NO. NO. NO. NO. NO. NO.	41.6 9,440,539 9,254,888 98.0 94,406 9,349,224 785,403 15,709 24,480	48.4 2,840,074 2,821,706 99.4 7,942 2,829,648 154,029 3,119 6,764	43.1 12,280,613 12,076,594 98.3 102,348 12,178,942 939,432 18,828 31,244
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):				
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO.	<u> </u>	: :	- - - -
35 36 37 38	PASSENGERSFLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	- - -	=	-
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	2,768,678 276,868 661,730 938,598	6,476,037 647,604 - 647,604	9,244,715 924,472 661,730 1,586,202
43 44 45 46	PASSENGERSFLIGHT DEPARTURES	NO. NO. NO.	2,503 34 109 47,650	3,087 32 105 44,979	5,590 66 214 92,629
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	-	-

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			NO
				OUS LES SERVICES	
				TRAFIC, HEURES ET MILLES	
				OPERATIONS PAYANTES	
1,038,073,418 300,447,168 1,338,520,586	421,957,930 110,668,584 532,626,514	1,460,031,348 411,115,752 1,871,147,100	NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANCISES, TONNES-MILLES TOTAL, TONNES-MILES	1 2 3
10,380,734,180 9,858,471 180,671 292,876 112,561,898 3,595 20,868	4,219,579,302 2,366,043 39,058 89,049 37,619,067 1,987 7,368	14,600,313,482 12,224,514 219,729 381,925 150,180,965 5,582 28,237	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES CE VOL NON PAYANTES NCMBRE MOYEN D'EMPLOYES	4 5 6 7 8 9
			:	SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
9,823,989,480 16,210,303,867 60.6	3,863,453,842 6,336,497,449 61.0	13,687,443,322 22,546,801,316 60.7	NO. NO. %	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT O'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	11 12 13
982,398,948 225,605,934 11,751,326 44,409,546 1,264,165,754	386,345,384 88,850,211 1,911,044 19,303,775 496,410,414	1,368,744,332 314,456,145 13,662,370 63,713,321 1,760,576,168	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	18
2,773,276,804	897,451,103	3,670,727,907	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	
45.6 111,213,801 105,767,251 95.1 1,739,321 107,506,572 9,626,167 177,664 281,595	55.3 35,574,196 34,235,329 96.2 649,823 34,885,152 2,258,805 37,856 83,199	48.0 146,787,997 140,002,580 95.4 2,389,144 142,391,724 11,884,972 215,520 364,794	% NO. % NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES	22 23 24 25 26
				(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	
				OPERATIONS PAYANTES	
:	- - - -	=	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLÉS FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURTIER, TONNES-MILLES TOTAL, TONNES-MILLES	31 32 33
=	=	=	NO. NO. NO.	PASSAGERS CEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	37
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
556,744,700 55,674,470 18,680,362 74,354,832	356,125,460 35,612,546 35,612,546	912,870,160 91,287,016 18,680,362 109,967,378	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	41 42
232,304 3,007 11,281 5,055,326	107,238 1,202 5,850 2,733,915	339,542 4,209 17,131 7,789,241	NC. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	. 45
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-	-	-	NO.	HEURES DE VOL	. 47

TABLE 2. OPERATING STATISTICS REGIONAL CARRIERS, NOVEMBER 1976

	,			THIS MONTH	
				MOIS A L'ETUDE	
NO.			EASTERN PROVINCIAL AIRWAYS(1963)	NORDA IR	PACIFIC WESTERN
			LTD LTEE		AIRLINES LTD LTI
	TRAFFIC, HOURS AND MILES:				
1	REVENUE OPERATIONS				
2	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO	2,165,287 285,082 2,450,369	2,920,795 1,137,552 4,058,347	5,805,088 2,898,909 8,703,997
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO.	21,652,873 49,044 2,047 1,588 476,617 51 830	29,207,942 36,037 1,385 1,704 614,513 52 848	58,050,878 165,910 4,503 3,619 1,102,987 144 2,278
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12	PASSENGER-MILES	NO.	1,691,572	4,377,001	37,668,679
13	AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	8	5,115,658 33.1	12,536,646	83,584,667
14 15	PASSENGER TON-MILES	NO	169,157	437,700	3,766,868
16 17	EXPRESS TON-MILES MAIL TON-MILES		11,249	40 ₁ 535 -	965,285
18	TUTAL TUN-MILES	NO.	5,529 185,953	3,249 481,484	133,657
19	TOTAL AVAILABLE TON-MILES	NO.	560,807	1,682,125	10,574,583
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	, % NO. NO. NO. NO. NO.	33.2 82,250 75,388 91.7 819 76,207 9,018 565 360	28.6 109,584 109,584 100.0 1,131 110,715 12,312 521 322	46.0 768,382 740,608 96.4 27,775 768,383 156,633 3,822 2,660
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO.	13,378,837 1,337,884 184,503 95 73,150 1,595,632	6,492,126 649,213 837,322 - 158,593 1,645,128	-
35 36	PASSENGERS	NO.	34,687	9,719	-
37 38	FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO.	1,430 1,082 336,814	545 690 268,047	-
(HARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	6,582,464 658,246 - 658,246	18,338,815 1,833,882 81,309 1,915,191	20.382.199 2.038.220 1.785.545 3.823.765
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	5,339 52 146 63,596	14,006 319 576 235,751	9,277 681 959 334,604
S	PECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	116	_

r	١	E	D	ij	t	ς	F	n	F	R	11	т	DE	- 1	1	Δ	N	N	E	F

EASTERN PROVINCIAL IRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE			NO
				TOUS LES SERVICES	
				TRAFIC, HEURES ET MILLES	
				OPERATIONS PAYANTES	
30,296,983 3,521,064 33,818,047	55,944,830 12,121,568 68,066,398	71,828,450 36,338,262 108,166,712	NO. NO. NO.	PASSAGERS, TONNES-MILLES	1 2 3
302,969,827 637,113 23,150 18,128 5,504,595 666 828	559,448,292 501,775 19,064 28,209 8,993,003 584 923	718,284,501 1,987,248 51,105 42,757 13,411,530 1,243 2,239	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	7
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
21,574,168 57,808,797 37.3	49,149,468 137,859,784 35.7	441,090,463 891,712,211 49.5	NO. NO.	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	11 12 13
2,157,417 124,816 81 83,229	4,914,947 340,275 - 29,939	44,109,046 11,304,524 - 1,331,230	NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES	15 16 17
2,365,543	5,285,161	56,744,800	NO.	TOTAL, TONNES-MILLES	18
6,131,749	19,110,978	117,330,934	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	
38.6 767.488 701.858 91.4 57.973 759.831 117.504 6.253 3.692	27.7 1,288,758 1,221,998 94.8 14,698 1,236,696 129,469 5,303 4,004	48.4 9,029,860 8,457,921 93.7 219,374 8.677,295 1,849,692 44,426 29,836	% NO. % NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	21 22 23 24 25 26 27
				OPERATIONS PAYANTES	
185,697,339 18,569,734 2,321,883 778 916,146 21,808,541	82,210,177 8,221,018 9,224,054 - 1,436,693 18,881,765	-	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TCNNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES	31 32 33
444,906 16,081 12,127 3,741,864	119,421 7,632 9,851 3,235,353	= = = = = = = = = = = = = = = = = = = =	NO. NO. NO.	PASSAGERS CEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	37
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
95,698,320 9,569,832 9,569,832	428,088,647 42,808,865 880,939 43,689,804	277,194,038 27,719,404 23,525,742 51,245,146	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	. 41
74,703 816 2,309 1,002,900	252,885 6,129 11,877 4,520,954	137,556 6,679 12,921 4,734,235	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	. 44
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-	2,477	_	NO.	HEURES DE VOL	. 47

	,			THIS MONTH	
				MOIS A L'ETUDE	
				TRANSAIR	
NO			QUEBECAIR	LTD LTEE	TOTAL
	ALL SERVICES				
	TRAFFIC, HOURS-AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILES	NO.	3,151,026 495,675 3,646,701	2,082,313 435,469 2,517,782	16,124,508 5,252,687 21,377,195
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO.	31,510,260 56,888 2,843 2,687 648,462 38 836	20,823,125 33,667 1,236 1,442 461,803 37 706	161,245,078 341,546 12,014 11,040 3,304,382 322 5,498
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	NO. NO. %	12,630,330 22,303,980 56.6	15,382,949 32,459,467 47.4	71,750,531 156,000,418 46.0
14 15 16 17 18	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO.	1,263,033 140,328 - 33,824 1,437,185	1,538,295 175,642 14,253 22,182 1,750,372	7,175,053 1,333,039 14,271 198,441 8,720,804
19	TOTAL AVAILABLE TON-MILES	NO.	2,492,998	3,739,328	19,049,841
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	NO. NO. % NO. NO. NO. NO.	57.6 380,827 376,570 98.9 4,865 381,435 43,760 2,334 1,851	46.8 375,366 354,079 94.3 - 354,079 28,470 1,051 1,107	45.8 1,716,409 1,656,229 96.5 34,590 1,690,819 250,193 8,293 6,300
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO.	463,000 46,300 1,450 - 943 48,693	161,747 16,175 25,034 - 7,101 48,310	20,495,710 2,049,571 1,048,309 95 239,787 3,337,762
35 36 37 38	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	1,507 99 101 18,734	593 106 129 25,822	46,506 2,180 2,002 649,417
	CHARTER SERVICES				
	REVENUE OPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	18,416,930 1,841,693 299,929 2,141,622	5,278,429 527,843 191,257 719,100	68,998,837 6,899,884 2,358,040 9,257,924
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	11,621 410 735 248,293	4,604 79 206 81,902	44,847 1,541 2,622 964,146
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	-	116

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

QUEBECAIR	TRANSAIR LTD LTEE	TOTAL			NO
				OUS LES SERVICES	
				TRAFIC, HEURES ET MILLES	
				OPERATIONS PAYANTES	
48,660,001 6,031,719 54,691,720	37,980,117 4,450,246 42,430,363	244,710,380 62,462,859 307,173,239	NO. NO.	PASSAGERS, TONNES-MILLES	1 2 3
486,600,003 704,375 33,138 30,544 8,080,695 250 850	379,801,177 476,428 14,300 19,154 6,257,186 554	2,447,103,800 4,306,939 140,757 138,792 42,247,009 3,297 5,544	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NCMBRE MOYEN D'EMPLOYES	4 5 6 7 8 9
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
157,329,620 270,792,303 58.1	172,298,781 327,907,616 52.5	841,442,500 1,686,080,711 49,9	NO. NO. %	PASSAGERS-MILLES SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES	11 12 13
15,732,962 1,545,855 - 410,959	17,229,878 1,709,821 158,374 245,585 19,343,658	84,144,250 15,025,291 158,455 2,100,942 101,428,938	NO. NO. NO.	PASSAGERŞ, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	14 15 16 17 18
17,689,776	37,363,575	210,642,657	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
57.6 4,482,925 4,253,329 94.9 178.730 4,432,059 519,179 28,357 20,991	51.8 3,848,491 3,643,212 94.7 44,233 3,687,445 347,229 10,979 11,886	48.2 19.417.524 18.278.318 94.1 515.008 18.773.326 2.963.073 95.318 70.409	% NO. % NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	23 24 25 26 27
				OPERATIONS PAYANTES	
4,736,205 473,621 15,782 - 10,053 499,456	2,098,912 209,891 175,175 51,315 436,381	274,742,633 27,474,263 11,736,894 778 2,414,207 41,626,142	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES'	32 33 34
16,164 1,082 1,060 201,196	8,853 1,265 1,561 288,106	589,344 26,060 24,599 7,466,519	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	37
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
324,534,178 32,453,418 3,821,955 36,275,373	205,403,484 20,540,348 2,109,976 22,650,324	1,330,918,667 133,091,867 30,338,612 163,430,479	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	41
. 169,032 3,699 8,493 3,447,440	120,346 2,056 5,707 2,281,635	754,522 19,379 41,307 15,987,164	NG. NO. NO.	PASSAGERS	45
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-	-	2,477	NO.	HEURES DE VOL	47

TABLE 3. OPERATING STATISTICS, INTERNATIONAL SERVICES OF TRANSCONTINENTAL AND REGIONAL CARRIERS, NOVEMBER 1976

			AND REGIONAL CA	RRIERS, NOVEMBER	1976		
					THIS MONTH		*
					IS A L'ETUDE		
			TRANS- BORDER	TRANS- ATLANTIC AND POLAR		PACIFIC AND	
			SERVICES	SERVICES 	SOUTHERN SERVICES	ORIENT SERVICES	10
NC.			SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- CUE ET PCLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE L*ORIENT	10
	ALL SERVICES					L'UKIENI	
	TRAFFIC, HOURS AND MILES:						
	REVENUE OPERATIONS						
1 2 3 4 5 6 7 8 9	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO. NO. NO. NO.	19,398,650 3,959,308 23,357,958 193,986,498 206,997 3,134 6,103 2,335,387	16,757,627 16,139,807 32,897,434 167,576,263 49,078 771 3,879 1,814,433	8,054,313 1,687,649 9,741,962 80,543,131 41,453 674 1,971 869,628	4,273,201 3,105,356 7,378,557 42,732,005 9,122 90 523 256,221	48,483,79 24,892,12 73,375,91 484,837,83 306,95 4,66 12,47 5,275,66
	The second of the corety as	NO.	• •	• •	• •	• •	•
	UNIT TOLL SERVICES						
	SCHEDULED (CLASS 8 LICENCE)						
	REVENUE OPERATIONS						
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR	NO.	160,796,569 315,188,501 51.0	161,323,875 365,463,152 44.1	44,791,493 95,850,836 46.7	42,732,005 68,636,319 62.3	409,643,94 845,138,80 48.
	REVENUE TON-MILE OPERATIONS						
14 15 16 17	FREIGHT TON-MILES	NO. NO.	16,079,657 3,492,714 11,482	16,132,388 13,167,799	4,479,149 1,475,531	4,273,201 1,921,136	40,964,394 20,057,180 11,482
18 19	TOTAL TON-MILES TOTAL AVAILABLE TON-MILES	NO. NO. NO.	453,281 20,037,134 49,412,842	2,290,001 31,590,188 77,686,398	165,521 6,120,201 14,504,095	1,162,703 7,357,040 12,098,255	4,071,508 65,104,562 153,701,590
20	TOTAL WEIGHT LOAD FACTOR	%	40.6	40.7	42.2	60.8	42.4
21 22 23 24	SCHEDULED MILES FLOWN	NO. % %	2,022,310 2,007,599 99.3 21,023	1,716,886 1,707,640 99.5 27,270	550,742 516,411 93.8 2,498	256,221 256,221 100.0	4,546,159 4,487,871 98,7 50,791
25 26 27 28	TOTAL MILES FLOWN N PASSENGERS	10. 10.	2,028,622 182,430 2,887 5,401	1,734,910 46,592 707 3,694	518,909 21,916 408 1,197	256,221 9,122 90 523	4,538,662 260,060 4,092 10,815
	(CLASS 9-2 AND 9-3 LICENCES):						
	REVENUE OPERATIONS						
29 30 31 32	PASSENGER TON-MILES	10. 10.	-	89,856 8,986	= = = = = = = = = = = = = = = = = = = =	<u>.</u>	89,856 8,986
33	TOTAL TON-MILES	0.	-	8,986	-	Ī	-
35 36	FLIGHT DEPARTURES	0.	-	468 30	-		8,986 468
37 38	HOURS FLOWN	0. 0.	-	27 5,760	-		30 27
(CHARTER SERVICES (CLASS 9-4 LICENCE)			27100		•	5,760
	REVENUE OPERATIONS		,				
39 40 41 42	PASSENGER-MILES N. PASSENGER TON-MILES N. GOODS TON-MILES N. TOTAL TON-MILES N.	D. D.	33,189,929 3,318,993 - 3,318,993	6,162,532 616,253 661,730	35,751,638 3,575,164 39,052	-	75,104,099 7,510,410 700,782
43 44 45 46	PASSENCERS N FLIGHT DEPARTURES NI HOURS FLOWN NI MILES FLOWN NO	D. D.	24,467 247 702 306,765	1,277,983 2,018 34 158 73,763	3,614,216 19,537 266 774 350,719	- - - -	8,211,192 46,022 547 1,634 731,247

TABLEAU 3. STATISTIQUES D'EXPLOITATION - SERVICES INTERNATIONAUX ET TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX, NOVEMBRE 1976

YEAR-TO-DATE

DEPL	TS IF	DEBIIT C	F I ANNEE

	DEPUIS LE	DEBUT DE L'ANNEE					
TRANS- BORCER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND DRIENT SERVICES				
SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIO- NAUX	SERVICES DU PACIFIQUE ET DE LOGRIENT	TOTAL			NO
						TOUS LES SERVICES	
						TRAFIC. HEURES ET MILLES	
						OPERATIONS PAYANTES	
291,143,510 39,234,034 330,377,544 ,911,435,103 2,834,539 39,990 79,722 30,595,545	411,894,585 154,302,679 566,197,264 4,118,945,844 1,107,743 12,866 64,212 30,110,799	139,878,903 17,548,702 157,427,605 1,398,789,026 10,984 32,357 14,112,341	52,273,541 34,665,066 86,938,607 522,735,413 19,784 1,028 6,352 3,130,562	895,190,539 245,750,481 1,140,941,020 8,951,905,386 4,766,829 64,868 182,643 77,949,247	NO .	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILES PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	1 2 3 4 5 6 7 8 9
						SERVICES A TAXES UNITAIRES	
						A HORAIRE FIXE (PERMIS DE LA CLASSE 8) OPERATIONS PAYANTES	
,331,721,131 ,759,043,478 62.0	3,286,440,218 5,378,571,446 61.1	646,201,886 1,238,422,630 52,2	522,735,413 863,889,452 60.5	6,787,098,648 11,239,927,006 60.4	NO. NO. %	PASSAGERS-MILLES	11 12 13
						TONNES-MILLES D'OPERATIONS PAYANTES	
233,172,113 34,790,794 57,248 4,179,046 272,199,201 575,822,742	328,644,022 117,385,189 - 16,497,475 462,526,686 1,030,353,134	64,620,189 14,656,128 - 2,072,752 81,349,069 181,472,466	52,273,541 25,939,691 8,075,224 86,288,456 149,648,574	678,709,865 192,771,802 57,248 30,824,497 902,363,412 1,937,296,916	NO. NO. NO. NO.	FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURTIER, TONNES-MILLES TOTAL, TONNES-MILLES TOTAL DE TONNES-MILLES	14 15 16 17 18 19
47.3	44.9	44.8	57.7	46.6	%	COEFFICIENT D'UTILISATION EN CHARGE.	20
25,212,501 24,214,631 96.0 576,480	23,848,807 22,679,231 95.1 685,889	7,421,197 7,071,420 95,3 53,596	3,139,281 3,076,791 98.0 37,918	59,621,786 57,042,073 95.7 1,353,883	NO. NO. %	MILLES PREVUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES	21 22 23 24
24,791,111 2,463,709 35,448 66,438	23,365,120 873,112 9,537 49,622	7,125,016 309,491 5,684 16,363	3,114,709 109,784 1,022 6,315	58,395,956 3,756,096 51,691 138,738	NO. NO. NO.	TOTAL DES MILLES PARCOURUS	26 27 28
						OPERATIONS PAYANTES	
	2,066,436 206,644 - - 206,644 10,547 626 664	-		2,066,436 206,644 - - 206,644 10,547 626 664 124,956	NO. NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURTIER, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	30 31 32 33 34 35 36 37
-	124,956					SERVICES DE FRETEMENT (PERMIS DE LA CLASSE 9-4)	
						OPERATIONS PAYANTES	
579,713,972 57,971,397 185,794 58,157,191 370,830 4,542 13,284 5,804,434	830,439,190 83,043,919 20,182,029 103,225,948 224,084 2,703 13,926 6,620,723	752,587,140 75,258,714 736,367 75,995,081 405,272 5,300 15,994 6,987,325	417,373 417,373 	2,162,740,302 216,274,030 21,521,563 237,795,593 1,000,186 12,551 43,241 19,428,335	NO. NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	40 41 42 43 44

TABLE 4. OPERATING REVENUES AND EXPENSES, TRANSCENTINENTAL CARRIERS, NOVEMBER 1976

				THIS MONTH	
	**			MOIS A L'ETUD	E
NO			AIR CANADA	CP AIR	TOTAL
					TOTAL
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				
1 2	PASSENGERS	\$	60,852,000	17,627,920	70 (70 000
3	FREIGHT	\$	1,807,668	195,741	78,479,920 2,003,409
4	CACESS DAGGAGE ARREST A	\$	7,433,183 410,000	2,245,832	9,679,015
5	MAIL	5	2,621,229	94,588 1,125,655	504,588 3,746,884
6	TOTAL, UNIT TOLL	5			341404004
7		*	73,124,080	21,289,736	94,413,816
	CHARTER TRANSPORTATION	\$	305,500	258,229	563,729
8	TOTAL, TRANSPORTATION	\$	73,429,580	21,547,965	94,977,545
9	SPECIALTY FLYING SERVICES	5			2442614243
10	TOTAL, FLYING SERVICES	Ť	•	_	-
		\$	73,429,580	21,547,965	94,977,545
11	NON-FLYING SERVICES	\$	2,804,347	1,542,102	4,346,449
12	TOTAL OPERATING REVENUES	5	76,233,927		
			1012331921	23,090,067	99,323,994
	OPERATING EXPENSES				
13	FLYING OPERATIONS				
14	MAINTENANCE	\$	21,739,623	7,618,920	29,358,543
	GENERAL SERVICES AND ADMINISTRATION:	•	10,330,309	2,292,050	12,627,609
15	PASSENGER SERVICE	5			
16 17	AIRCRAFT AND TRAFFIC SERVICES	5	9,562,368 14,629,562	3,201,335 4,389,996	12,763,703
18		\$	13,021,441	4,654,751	19,019,558
	GENERAL ADMINISTRATION	\$	4,579,709	1,667,045	6,246,754
19	. TOTAL	\$	41,793,080	13,913,127	55,706,207
20	DEPRECIATION AND AMORTIZATION	6	0 457 543		
21		•	8,657,561	2,238,464	10,896,025
2.1	TOTAL OPERATING EXPENSES	\$	82,525,823	26,062,561	108,588,384
22	OPERATING INCOME (LOSS -)				
		\$	6,291,896-	2,972,494~	9,264,390-
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -)	5	17/ /00		
24		\$	174,689- 1,378,943	39,038	174,689-
25	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$	498,346-	27,030	1,417,981 498,346-
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	5	705,908	20.020	
			100,700	39,038	744,946
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND	s	5,585,988-	2 022 454	0.510
28	INTEREST EXPENSE			2,933,456-	8,519,444-
29	INCOME (LOSS -) BEFORE INCOME TAXES	\$ \$	6,265,685 11,851,673-	1,356,242	7,621,927
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	5	***********		16,141,371-
31		•	-	2,144,849-	2,144,849-
31	NET INCOME (LOSS -) AFTER PROVISION FOR	\$	11,851,673-	2,144,849-	13,996,522-

TABLEAU 4. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, NOVEMBRE 1976

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			NO
				RECETTES D'EXPLOITATION	
801,404,000 17,655,006 69,133,751 3,251,000 21,547,612	261,298,273 2,388,397 24,661,426 972,945 9,964,414	1,062,702,273 20,043,403 93,795,177 4,223,945 31,512,026	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BACAGE EXCEDENTAIRE COURRIER	1 2 3 4 5
912,991,369	299,285,455	1,212,276,824	\$	TOTAL, TAXES UNITAIRES	6
28,416,947	11,993,321	40,410,268	\$	TRANSPORT PAR FRETEMENT	7
941,408,316	311,278,776	1,252,687,092	5	TOTAL, TRANSPORT	8
_	-	-	\$	SERVICES DE VOL SPECIALISES	9
941,408,316	311,278,776	1,252,687,092	\$	TOTAL, SERVICES DE VOL	10
20,374,920	9,849,392	30,224,312	\$	SERVICES AUTRES QUE CEUX DE VOL	11
961,783,236	321,128,168	1,282,911,404	\$	TOTAL, RECETTES D'EXPLOITATION	12
				DEPENSES D*EXPLOITATION	
272,652,018 120,593,515	100,288,030 32,092,433	372,940,048 152,685,948	\$	VOLS	13 14
106,601,150 156,692,954 121,354,192 51,062,453	41,056,664 48,575,422 56,644,436 20,391,386	147,657,814 205,268,376 177,998,628 71,453,839	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES C'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
435,710,749	166,667,908	602,378,657	5	TOTAL	19
98,053,642	26,036,265	124,089,907	. \$	DEPRECIATION ET AMORTISSEMENT	20
927,009,924	325,034,636	1,252,044,560	\$	TOTAL CES DEPENSES D'EXPLOITATION	21
. 34,773,312	3,906,468-	30,866,844	s	REVENU (PERTE -) D'EXPLOITATION	22
793,587 14,053,936 5,865,288-	22,147 465,987	815,734 14,519,923 5,865,288-	\$ \$ \$	GAINS ET (PERTES -) DE CAPITAL	23 24 25
8,982,235	488,134	9,470,369	\$	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
43,755,547	3,418,334-	40,337,213	\$	REVENU NET (PERTE -) AVANT CEDUCTION DU SERVICE DES INTERETS ET CE L'IMPOT SUR LE REVENU	27
69,946,545 26,190,998-	15,361,126 18,779,460-	85,307,671 44,970,458-	\$ \$	INTERETS PAYES	
3,409,000-	9,389,730-	12,798,730-	\$	PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
22,781,998-	9,389,730-	32,171,728-	\$	REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31

TABLE 5. OPERATING REVENUES AND EXPENSES, REGIONAL CARRIERS, NOVEMBER 1976

	,			THIS MONTH	
				MOIS A L'ETUDE	
NO 			EASTERN PROVINCIAL AIRWAYS(1963) LTD。 LTEE	NORDAIR LTC LTEE	PACIFIC WESTERN AIRLINES LTD LTEE
	CPERATING REVENUES				
1	UNIT TOLL TRANSPORTATION:				
2	PASSENGERS	\$	1,984,389 8,100	1,369,007	5,202,983
3	FREIGHT	\$	173,894	600,600	581,727
4 5	EXCESS BAGGAGE	\$	17,240	23,409	26,090
		\$	152,927	220,442	172,660
6	TOTAL, UNIT TOLL	\$	2,336,550	2,213,458	5,983,460
7	CHARTER TRANSPORTATION	\$	230,255	970,551	1,737,205
8	TOTAL, TRANSPORTATION	\$	2,566,805	3,184,009	7,720,665
9	SPECIALTY FLYING SERVICES	\$	_	326,171	_
10	TOTAL, FLYING SERVICES	\$	2,566,805	3,510,180	7,720,665
11	NON-FLYING SERVICES	s	27,777	49,352	121,445
12	TOTAL OPERATING REVENUES	\$	2,594,582	3,559,532	7,842,110
	COPPLATING EVERYORS				
	OPERATING EXPENSES				
13	FLYING OPERATIONS	\$	1,417,850 685,183	1,158,129 336,293	2,489,717
	GENERAL SERVICES AND ADMINISTRATION:				
15	PASSENGER SERVICE	\$	326,161	296,065	618,549
17	AIRCRAFT AND TRAFFIC SERVICES	\$	629,532	541,484	1,536,038
18	GENERAL ADMINISTRATION	Š	148,814 109,558	254,110 161,408	568,043 673,499
19	TOTAL	\$	1,214,065	1,253,067	3,396,129
20	CEPRECIATION AND AMORTIZATION	\$	137,524	362,224	521,446
21	TOTAL OPERATING EXPENSES	\$	3,454,622	3,109,713	7,740,749
22	OPERATING INCOME (LOSS -)	s	0.0.0.0		
	NON-OPERATING INCOME (EXPENSE -)	•	860,040-	449+819	101,361
23	CAPITAL GAINS (LOSSES -)	\$	11,504-	6,899	56,853
24	INCOME FROM INTEREST AND DISCOUNTS	\$	29,291	145,367-	37,215
		\$	155,386	6,364	1,250
26	TOTAL NON-OPERATING INCOME (EXPENSE:-)	\$	173,173	132,104-	95,318
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	\$	686,867-	317,715	196,679
28	INTEREST EXPENSE	\$	152,340	120,806	383,283
29	INCOME (LOSS -) BEFORE INCOME TAXES	\$	839,207-	196,909	186,604-
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	420,000-	184,282	-
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	\$	419,207-	12,627	186,604-

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, NOVEMBRE 1976

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE			NO
				RECETTES D'EXPLOITATION	
23,841,539 51,500 2,317,024 158,896 1,620,971	15,658,133 	59,916,024 - 6,973,562 304,671 1,678,647	\$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE COURTER	1 2 3 4 5
27,989,930	24,297,200	68,872,904	\$	TOTAL, TAXES UNITAIRES	6
3,709,582	19,071,565	22,354,843	\$	TRANSPORT PAR FRETEMENT	7
31,699,512	43,368,765	91,227,747	\$	TOTAL, TRANSPORT	8
-	6,547,454	_	\$	SERVICES DE VOL SPECIALISES	9
31,699,512	49,916,219	91,227,747	\$	TOTAL, SERVICES DE VOL	10
721,813	413,706	1,236,059	\$	SERVICES AUTRES QUE CEUX DE VOL	11
32,421,325	50,329,925	92,463,806	\$	TOTAL, RECETTES D'EXPLOITATION	12
				DEPENSES D'EXPLOITATION	
15,186,678	19,428,192	35,028,308	\$	Vols	13
6,454,610	8,458,393	15,966,789	\$	ENTRETIEN	14
3,111,189 6,899,845 1,302,701 1,570,921	4,137,942 6,941,912 2,490,750 2,579,939	5,931,332 15,957,371 6,238,458 6,945,918	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES C'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
12,884,656	16,150,543	35,073,079	5	TOTAL	19
1,535,837	3,535,482	3,940,623	\$	DEPRECIATION ET AMORTISSEMENT	20
36,061,781	47,572,610	90,008,799	\$	TOTAL CES CEPENSES D'EXPLOITATION	21
3,640,456-	2,757,315	2,455,007	\$	REVENU (PERTE -) D'EXPLOITATION	22
1,349,939 413,702 1,868,176	480,451 208,403 244,486	45,537 648,492 31,834	\$ \$ \$	GAINS ET (PERTES -) DE CAPITAL	23 24 25
3,631,817	933,340	725,863	\$	TOTAL DES REVENUS ETRANGERS À L'EXPLOITATION	26
8,639-	3,690,655	3,180,870	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	
1,778,546 1,787,185-	1,497,455 2,193,200	3,356,435 175,565-	\$	INTERETS PAYESREVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT	28 29
1,008,000-	1,069,448	-	\$	SUR LE REVENU PROVISION POUR L°IMPOT SUR LE REVENU (REMBOURSEMENT	30
779,185-	1,123,752	175,565-	\$	O'IMPOT -) REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31

TABLE 5. OPERATING REVENUES AND EXPENSES, REGIONAL CARRIERS, NOVEMBER 1976 - CONCLUDED

				THIS MONTH	
	,			MOTS A L'ETUDE	
NO			CUEBECAIR	TRANSAIR LTC LTEE	TOTAL
	OPERATING REVENUES				
	UNIT TOLL TRANSPORTATION:				
1 2		\$	2,125,228	1,703,388	12,384,995
3	FREIGHT ************************************	5	206,355	32,366 158,583	40,466 1,721,159
5		\$ 5	29,425 51,731	9,212	105,376
6		Ĭ		72,718	670,478
	101ACT 0111 10LL 0100000000000000000000000000	\$	2,412,739	1,976,267	14,922,474
7		\$	1,068,255	295,573	4,301,839
8	101/101 1/1/101 001 1 1 1 1 1 1 1 1 1 1	\$	3,480,994	2,271,840	19,224,313
9		\$	-	-	326,171
10	TOTAL, FLYING SERVICES	\$	3,480,994	2,271,840	19,550,484
11	NON-FLYING SERVICES	\$	169,567	353,488	721,629
12	TOTAL OPERATING REVENUES	\$	3,650,561	2,625,328	20,272,113
13 14	OPERATING EXPENSES FLYING OPERATIONS	\$	1,575,503	1,424,791	8,065,990
14	MAINTENANCE GENERAL SERVICES AND ADMINISTRATION:	\$	701,612	366,738	3,423,283
15	PASSENGER SERVICE	\$	278,929	204,060	1,723,764
16 17	AIRCRAFT AND TRAFFIC SERVICES PROMOTION AND SALES	5	693,511	449,870	3,850,435
18	GENERAL ADMINISTRATION	5	165,589 242,062	129,191 239,086	1,265,747
19	TOTAL	\$	1,380,091	1,022,207	8,265,559
20	DEPRECIATION AND AMORTIZATION	\$	160,803	242,595	1,424,592
21	TOTAL OPERATING EXPENSES	\$	3,818,009	3,056,331	21,179,424
20	COST AT LIE CHARLES				
22	OPERATING INCOME (LOSS -)	\$	167,448-	431,003-	907.311-
	NON-OPERATING INCOME (EXPENSE -)				
23	CAPITAL GAINS (LOSSES -) INCOME FROM INTEREST AND DISCOUNTS	\$	-	-	52,248
25	MISCELLANEOUS NON-OPERATING INCOME (EXPENSE -)	\$ \$	11,702- 48,945	36,072-	126,635- 211,945
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	5	37,243	36,072-	137,558
27	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	\$	130,205-	467,075-	769,753-
28 29	INTEREST EXPENSE INCOME (LOSS -) BEFORE INCOME TAXES	5	108,060	190,142	954,631
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	238, 265-	657,217-	1,724,384-
31	NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES	5	238,265-		235,718-
	- Innev ess		230,203-	657,217-	1,488,666-

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, NOVEMBRE 1976 - FIN

YEAR-TO-DATE

CEPUIS LE DEBUT DE L'ANNÉE					
QUEBECAIR	TRANSAIR LTD LTEE	TOTAL			NO
				RECETTES D'EXPLOITATION	
22,190,318 - 2,088,760 318,527 691,161	19,402,371 362,349 1,689,234 92,704 575,222	141,008,385 413,849 19,443,255 1,161,643 6,543,548	\$ \$ \$ \$	TRANSPERT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE	1 2 3 4 5
25,288,766	22,121,880	168,570,680	5	TOTAL, TAXES UNITAIRES	6
14,950,031	9,342,269	69,428,290	5	TRANSPORT PAR FRETEMENT	7
40,238,797	31,464,149	237,998,970	\$	TOTAL, TRANSPORT	8
-	_	6,547,454	\$	SERVICES DE VOL SPECIALISES	9
40,238,797	31,464,149	244,546,424	- \$	TOTAL, SERVICES DE VOL	10
619,303	954,216	3,945,097	\$	SERVICES AUTRES QUE CEUX DE VOL	11
40,858,100	32,418,365	248,491,521	\$	TOTAL, RECETTES D'EXPLOITATION	12
				DEPENSES D'EXPLOITATION	
17,210,749 7,358,478	14,089,250 3,777,965	100,943,177	\$ \$	VOLS	13 14
3,697,622 7,557,188 1,525,397 1,909,709	3,027,915 4,445,327 1,627,956 2,408,003	19,906,000 41,801,643 13,185,262 15,414,490	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	16
14,689,916	11,509,201	90,307,395	\$	TOTAL	19
1,864,374	2,698,152	13,574,468	\$	DEPRECIATION ET AMORTISSEMENT	20
41,123,517	32,074,568	246,841,275	\$	TOTAL CES DEPENSES D'EXPLOITATION	21
265,417-	343,797	1,650,246	\$	REVENU (PERTE -) D'EXPLOITATION	22
		1 0/0 570	5	CATHE ET (DEDIES A) DE CADITAL	23
153,158 240,020	93,643 146,110 650,500-	1,969,570 1,569,865 1,734,016	\$	REVENUS O'INTERETS ET D'ESCOMPTES	24
393,178	410,747-	5,273,451	S	TOTAL DES REVENUS ETRANGERS À L'EXPLOITATION (DEPENSES -)	
127,761	66,950-	6,923,697	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET CE L'IMPOT SUR LE REVENU	
1,219,346 1,091,585-	2,328,418 2,395,368-	10,180,200 3,256,503-	\$	INTERETS PAYES	29
-	9,991	71,439	\$	PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
1,091,585-	2,405,359-	3,327,942-	\$	REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31

TABLE 6. TRANSCONTINENTAL AND REGIONAL CARRIERS TOTAL ALL SERVICES, NOVEMBER 1976

ALL SERVICES TRAFFIC, HOURS AND MILES: REVENUE OPERATIONS 1 PASSENGER TON-MILES 2 GOODS TON-MILES 3 TOTAL TON-MILES 4 PASSENGERS 5 PASSENGERS 6 FLIGHT DEPARTURES 7 HOURS FLOWN 8 MILES FLOWN 9 NON-REVENUE HOURS FLOWN 9 NON-REVENUE HOURS FLOWN 9 NON-REVENUE HOURS FLOWN 10 AVERAGE NUMBER OF EMPLOYEES UNIT TOLL SERVICES SCHEDULED (CLASS 1 AND 8 LICENCES): REVENUE OPERATIONS 1 PASSENGER-MILES 2 AVAILABLE SEAT MILES 3 PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS 4 PASSENGER TON-MILES 5 FREIGHT TON-MILES 6 EXPRESS TON-MILES 7 MAIL TON-MILES 8 TOTAL TON-MILES 9 TOTAL TON-MILES 1 TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED MILES FLOWN 1 REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION 1 TOTAL MILES FLOWN 1 REGULARITY OF SERVICE MILES FLOWN 1 PASSENGER S. 1 FLIGHT DEPARTURES 1 HOURS FLOWN 1 REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES): REVENUE OPERATIONS PASSENGER-MILES 1 PASSENGER-MILES 1 PASSENGER TON-MILES 1 PASSENGER TON-MILES 1 PASSENGER S. 1 FLIGHT DEPARTURES 1 HOURS FLOWN 1 REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES): REVENUE OPERATIONS PASSENGER TON-MILES 1 PASSENGER S. 1 FLIGHT DEPARTURES 1 PASSENGER S. 2 PASSENGER S. 3 FLIGHT TON-MILES 4 PASSENGER S. 5 FLIGHT DEPARTURES 5 PASSENGER S. 5 FLIGHT DEPARTURES 6 PARTURES 6 PARTUR	NO.	MOIS A L'ETUDE TOTAL ALL CARRIERS TOTAL, TOUS LES TRANSPORTEURS	
ALL SERVICES TRAFFIC, HOURS AND MILES: REVENUE OPERATIONS 1 PASSENGER TON-MILES 2 GOODS TON-MILES 3 TOTAL TON-MILES 4 PASSENGERS 6 FLIGHT DEPARTURES 6 PASSENGERS 7 HOURS FLOWN 8 MILES FLOWN 9 NON-REVENUE HOURS FLOWN 9 NON-REVENUE HOURS FLOWN 10 AVERAGE NUMBER OF EMPLOYEES UNIT TOLL SERVICES SCHEDULED (CLASS 1 AND 8 LICENCES): REVENUE OPERATIONS 1 PASSENGER-MILES 2 AVAILABLE SEAT MILES 3 PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS 4 PASSENGER TON-MILES 5 FREIGHT TON-MILES 6 FREIGHT TON-MILES 7 TOTAL WEIGHT LOAD FACTOR MILES FLOWN EXTRA SECTION TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES): REVENUE OPERATIONS PASSENGER TON-MILES TOTAL TON-MILES TOTAL TON-MILES PASSENGER FLIGHT DEPARTURES HOURS FLOWN MILES	NO.	TOTAL ALL CARRIERS TOTAL, TOUS LES	
ALL SERVICES TRAFFIC, HOURS AND MILES: REVENUE OPERATIONS 1 PASSENGER TON-MILES 2 GOODS TON-MILES 3 TOTAL TON-MILES 4 PASSENGERS 6 FLIGHT DEPARTURES 6 PASSENGERS 7 HOURS FLOWN 8 MILES FLOWN 9 NON-REVENUE HOURS FLOWN 9 NON-REVENUE HOURS FLOWN 10 AVERAGE NUMBER OF EMPLOYEES UNIT TOLL SERVICES SCHEDULED (CLASS 1 AND 8 LICENCES): REVENUE OPERATIONS 1 PASSENGER-MILES 2 AVAILABLE SEAT MILES 3 PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS 4 PASSENGER TON-MILES 5 FREIGHT TON-MILES 6 FREIGHT TON-MILES 7 TOTAL WEIGHT LOAD FACTOR MILES FLOWN EXTRA SECTION TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES): REVENUE OPERATIONS PASSENGER TON-MILES TOTAL TON-MILES TOTAL TON-MILES PASSENGER FLIGHT DEPARTURES HOURS FLOWN MILES	NO.		
TRAFFIC, HOURS AND MILES: REVENUE OPERATIONS 1 PASSENGER TON-MILES 2 GOODS TON-MILES 3 TOTAL TON-MILES 4 PASSENGERS 5 FLIGHT DEPARTURES 6 FLIGHT DEPARTURES 7 HOURS FLOWN 8 MILES FLOWN 9 NCN-REVENUE HOURS FLOWN 10 AVERAGE NUMBER OF EMPLOYEES UNIT TOLL SERVICES SCHEDULED (CLASS 1 AND 8 LICENCES): REVENUE OPERATIONS 1 PASSENGER-MILES 2 AVAILABLE SEAT MILES 3 PASSENGER LOAD FACTOR 4 REVENUE TON-MILES 5 PASSENGER LOAD FACTOR 6 FREIGHT TON-MILES 6 FREIGHT TON-MILES 7 MAIL TON-MILES 8 TOTAL TON-MILES 9 TOTAL TON-MILES 9 TOTAL TON-MILES 10 TOTAL WAILABLE TON-MILES 11 TOTAL WAILABLE TON-MILES 12 TOTAL WAILABLE TON-MILES 13 TOTAL MILES FLOWN 14 REGULARITY OF SERVICE 15 MILES SCHEDULED 16 SCHEDULED MILES FLOWN 17 REGULARITY OF SERVICE 18 MILES FLOWN EXTRA SECTION 17 TOTAL MILES FLOWN 18 REGULARITY OF SERVICE 19 MILES FLOWN 10 REGULAR, IRREGULAR AND SPECIFIC POINTS 10 (CLASS 2, 9-2, 3 AND 9-3 LICENCES): 11 REVENUE OPERATIONS 11 PASSENGER TON-MILES 12 PASSENGER TON-MILES 13 REVENUE OPERATIONS 14 PASSENGER TON-MILES 15 REVENUE OPERATIONS 16 REVENUE OPERATIONS 17 REVENUE OPERATIONS 18 REVENUE OPERATIONS 18 REVENUE OPERATIONS 18 REVENUE OPERATIONS 18 REVENUE OPERATIONS 19 REVENUE OPERATIONS 10 REVENUE OPERATIONS 10 REVENUE OPERATIONS 10 REVENUE OPERATIONS 10 REVENUE OPERATIONS 11 REVENUE OPERATIONS 11 REVENUE OPERATIONS 11 REVENUE OPERATIONS 11 REVENUE OPERATIONS 12 REVENUE OPERATIONS 13 REVENUE OPERATIONS 14 REVENUE OPERATIONS 15 REVENUE OPERATIONS 16 REVENUE OPERATIONS 17 REVENUE OPERATIONS 18 REVENUE OPERATIONS 18	NO.		
REVENUE OPERATIONS 1	NO.		
1 PASSENGER TON-MILES 2 GODES TON-MILES 3 TOTAL TON-MILES 4 PASSENGER-MILES 5 PASSENGERS 6 FLIGHT DEPARTURES 7 HOURS FLOWN 8 MILES FLOWN 9 NON-REVENUE HOURS FLOWN 10 AVERAGE NUMBER OF EMPLOYEES UNIT TOLL SERVICES SCHEDULEC (CLASS 1 AND 8 LICENCES): REVENUE OPERATIONS 1 PASSENGER-MILES 2 AVAILABLE SEAT MILES 3 PASSENGER LOAD FACTOR REVENUE TON-MILES 5 FREIGHT TON-MILES 6 FREIGHT TON-MILES 7 MAIL TON-MILES 8 MAIL TON-MILES 9 MAIL TON-MILES 9 MAIL TON-MILES 9 MAIL TON-MILES 1 TOTAL AVAILABLE TON-MILES 1 MILES SCHEDULED MILES FLOWN 1 REGULARITY OF SERVICE 1 MILES FLOWN EXTRA SECTION 1 TOTAL MILES FLOWN 1 PASSENGERS 1 FLIGHT DEPARTURES 1 HOURS FLOWN AREGULAR, IRREGULAR, IRREG	NO.		
GOOGS TON-MILES TOTAL TON-MILES TOTAL TON-MILES A PASSENGERS MILES PASSENGERS FAIGHT DEPARTURES FAIGHT DEPARTURES FAIGHT DEPARTURES HOURS FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES UNIT TOLL SERVICES SCHEDULEC (CLASS 1 AND 8 LICENCES): REVENUE OPERATIONS PASSENGER MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS FAEIGHT TON-MILES FREIGHT TON-MILES FREIGHT TON-MILES TOTAL AVAILABLE TON-MILES TOTAL AVAILABLE TON-MILES TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR,	NO.		
PASSENGERS FLIGHT DEPARTURES FLIGHT DEPARTURES FLIGHT DEPARTURES FLIGHT DEPARTURES FLOWN MILES FLOWN MILES FLOWN AVERAGE NUMBER OF EMPLOYEES UNIT TOLL SERVICES SCHEDULED (CLASS 1 AND 8 LICENCES): REVENUE OPERATIONS PASSENGER—MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON—MILE OPERATIONS PASSENGER TON—MILES FREIGHT TON—MILES EXPRESS TON—MILES TOTAL TON—MILES TOTAL TON—MILES TOTAL TON—MILES TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9—2, 3 AND 9—3 LICENCES): REVENUE OPERATIONS PASSENGER—MILES PASSENGER TON—MILES FREIGHT TON—MILES FR	NO.	108,592,902 45,768,120 154,361,022	
REVENUE OPERATIONS PASSENGER MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS PASSENGER TON-MILES FREIGHT TON-MILES MAIL TON-MILES TOTAL TON-MILES TOTAL WAILABLE TON-MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES): REVENUE OPERATIONS PASSENGER FRIGHT TON-MILES FASSENGER TON-MILES FREIGHT TON-MILES FREIGHT TON-MILES FASSENGER TON-MILES FREIGHT TON	NO. NO. NO. NO. NO.	1,085,929,021 1,286,568 30,908 42,498 15,575,953 669 33,210	
REVENUE OPERATIONS PASSENGER MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS PASSENGER TON-MILES FREIGHT TON-MILES MAIL TON-MILES TOTAL TON-MILES TOTAL WAILABLE TON-MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES): REVENUE OPERATIONS PASSENGER FRIGHT TON-MILES FASSENGER TON-MILES FREIGHT TON-MILES FREIGHT TON-MILES FASSENGER TON-MILES FREIGHT TON			
REVENUE OPERATIONS PASSENGER—MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON—MILE OPERATIONS PASSENGER TON—MILES FREIGHT TON—MILES EXPRESS TON—MILES TOTAL TON—MILES TOTAL AVAILABLE TON—MILES TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9—2, 3 AND 9—3 LICENCES): REVENUE OPERATIONS PASSENGER—MILES FASSENGER TON—MILES FREIGHT TON—MILES EXPRESS TON—MILES FREIGHT TON—MILES TOTAL TON—MILES HOURS FLOWN MILES FLOWN MILES FLOWN MILES FLOWN MILES FLOWN MILES FLOWN CHARTER SERVICES REVENUE OPERATIONS			
PASSENGER-MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL AVAILABLE TON-MILES TOTAL BEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES): REVENUE OPERATIONS PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES EXPRESS TON-MILES PASSENGER PASSENGER FLIGHT ON-MILES TOTAL TON-MILES PASSENGERS FLIGHT TON-MILES PASSENGERS FLIGHT TON-MILES TOTAL TON-MILES CHARTER SERVICES REVENUE OPERATIONS			
AVAILABLE SEAT MILES PASSENGER TON-MILE OPERATIONS PASSENGER TON-MILES FREIGHT TON-MILES FREIGHT TON-MILES TOTAL TON-MILES TOTAL TON-MILES TOTAL AVAILABLE TON-MILES TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT OPPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES): REVENUE OPERATIONS PASSENGER MILES PASSENGER TON-MILES FREIGHT TON-MILES FREIGHT TON-MILES FREIGHT TON-MILES FREIGHT TON-MILES MAIL TON-MILES MAIL TON-MILES MAIL TON-MILES MAIL TON-MILES HOURS FLOWN MILES FLOWN CHARTER SERVICES REVENUE OPERATIONS			
FREIGHT TON-HILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES TOTAL AVAILABLE TON-MILES TOTAL AVAILABLE TON-MILES TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES): REVENUE OPERATIONS PASSENGER MILES PASSENGER TON-MILES FREIGHT TON-MILES FREIGHT TON-MILES FREIGHT TON-MILES FREIGHT TON-MILES TOTAL TON-MILES PASSENGERS FLIGHT ON-MILES HAIL TON-MILES PASSENGERS FLIGHT TON-MILES TOTAL TON-MILES CHARTER SERVICES REVENUE OPERATIONS	NO-	987,189,759 1,966,550,309 50.2	
EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES TOTAL AVAILABLE TON-MILES TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES): REVENUE OPERATIONS PASSENGER MILES PASSENGER TON-MILES FREIGHT TON-MILES FREIGHT TON-MILES FREIGHT TON-MILES MAIL TON-MILES COMMANDER CHARTER SERVICES REVENUE OPERATIONS	NO.	98,718,976	
TOTAL TON-MILES TOTAL AVAILABLE TON-MILES TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES): REVENUE OPERATIONS PASSENGER MILES PASSENGER TON-MILES FREIGHT TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN MILES FLOWN CHARTER SERVICES REVENUE OPERATIONS	Nn.	32,310,963 1,287,639	
TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES): REVENUE OPERATIONS PASSENGER MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES MAIL TON-MILES MAIL TON-MILES PASSENGERS FLIGHT OEPARTURES HOURS FLOWN MILES FLOWN CHARTER SERVICES REVENUE OPERATIONS	NO.	7,747,638 140,065,216	
TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES): REVENUE OPERATIONS PASSENGER THLES PASSENGER THILES PASSENGER TON-MILES EXPRESS TON-MILES EXPRESS TON-MILES MAIL TON-MILES COMMANDER CHARTER SERVICES REVENUE OPERATIONS	NO.	323,490,514	
MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES): REVENUE OPERATIONS PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN MILES FLOWN MILES FLOWN CHARTER SERVICES REVENUE OPERATIONS		43.3	
REVENUE OPERATIONS PASSENGER MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN CHARTER SERVICES REVENUE OPERATIONS	NO	13,997,022 13,732,823 98.1 136,938 13,869,761 1,189,625 27,121 37,544	
PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN CHARTER SERVICES REVENUE OPERATIONS			
PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN CHARTER SERVICES REVENUE OPERATIONS			
FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN CHARTER SERVICES REVENUE OPERATIONS	NO. NO. NO.	·20,495,710 2,049,571 1,048,309 55 239,787 3,337,762	
CHARTER SERVICES REVENUE OPERATIONS	. NO.	46,506 2,180 2,002	
REVENUE OPERATIONS	. NO.	649,417	
PASSENGER-MILES PASSENGER TON-MILES GCODS TON-MILES TOTAL TON-MILES	. NO.	78,243,552 7,824,355 3,019,770 10,844,125	
PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	• NO.	50,437 1,607 2,836 1,056,775	
SPECIALTY FLYING			
REVENUE OPERATIONS			
HOURS FLOWN	NO	116	

TABLEAU 6. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - TOTAL DE TOUS LES SERVICES, NOVEMBRE 1976

YEAR-TO-DATE

CEPUIS LE CEBUT DE L'ANNEE

TOTAL ALL CARRIERS

TOTAL, TOUS LES
TRANSPORTEURS
NO
TOUS LES SERVICES

TRAFIC. HEURES ET MILLES OPERATIONS PAYANTES 1,704,741,728 NO. NO. 2,178,320,339 NO. PASSAGERS-MILLES 17,047,417,282 NO. 16,531,453 NO. 360,486 NO. HEURES DE 520,717 NO. VGL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES NO. 192,427,974 8.879 NO. 33.782 NO. SERVICES A TAXES UNITAIRES A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8) OPERATIONS PAYANTES PASSAGERS-MILLES 14.528.885.822 NO. SIEGES-MILLES DISPONIBLES COEFFICIENT D'UTILISATION EN PASSAGERS TONNES-MILLES D'OPERATIONS PAYANTES 24,232,882,027 NO. 1,452,888,582 NO. PASSAGERS, TONNES-MILLES 329,481,436 NO. 13,820,825 NO. NO. 1.862.005.106 NO. TOTAL DE TONNES-MILLES DISPONIBLES NO. 3.881.370.564 COEFFICIENT D'UTILISATION EN CHARGE 92 MILLES PREVUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS DASSAGERS DEPARTS DE VOL 166,205,521 NO. NO. % NO. 2,904,152 161,185,050 NO. NO. 310,838 NO. HEURES DE VOL 28 NO. 435.203 (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3) OPERATIONS PAYANTES PASSAGERS, MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES 274,742,633 NO. NO. 31 NO. 11.736.894 NO. 778 NO. 2,414,207 41,626,142 NO. 35 589, 344 NO. PASSAGERS 36 26,060 NO. NO. 24,599 7,466,519 SERVICES DE FRETEMENT OPERATIONS PAYANTES NO. PASSAGERS-MILLES 2,243,788,827 PASSAGERS, TCNNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES 40 224,378,883 NO. NO. 273,397,857 NO. 1.094.064 NO. PASSAGERS 23,588 NO. 45 58,438 NO. MILLES PARCOURUS NO. 23,776,405 SERVICES SPECIALISES OPERATIONS PAYANTES

NO.

2.477

HEURES DE VOL 47

TABLE 7. TRANSCONTINENTAL AND REGIONAL CARRIERS, TOTAL OPERATING REVENUES AND EXPENSES, NOVEMBER 1976

THIS MONTH MOIS A L'ETUDE TOTAL ALL CARRIERS TOTAL, TOUS LES TRANSPORTEURS OPERATING REVENUES UNIT TOLL TRANSPORTATION: PASSENGERS

EXPRESS
FREIGHT 90,864,915 2,043,875 EXCESS BAGGAGE MAIL 4,417,362 TOTAL, UNIT TOLL \$ 109,336,290 7 CHARTER TRANSPORTATION 4,865,568 8 TOTAL, TRANSPORTATION 114,201,858 9 SPECIALTY FLYING SERVICES 6 FOTAL, FLYING SERVICES 114,528,029 NON-FLYING SERVICES 1.1 5 5,068,078 TOTAL OPERATING REVENUES 12 119,596,107 - 6 OPERATING EXPENSES FLYING OPERATIONS 13 37.424.533 14 MAINTENANCE 16,050,892 GENERAL SERVICES AND ADMINISTRATION: PASSENGER SERVICE
AIRCRAFT AND TRAFFIC SERVICES
PROMOTION AND SALES
GENERAL ADMINISTRATION 14,487,467 16 22,869,993 18.941.939 18 7,672,367 19 5 63,971,766 20 DEPRECIATION AND AMORTIZATION 12,320,617 TOTAL OPERATING EXPENSES 21 129,767,808 22 OPERATING INCOME (LOSS -) 10.171.701-NON-OPERATING INCOME (EXPENSE -) 23 \$ 122,441-1,291,346 25 286,401-TOTAL NON-OPERATING INCOME (EXPENSE -) 26 S 882.504 27 NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND S 9,289,197-INCOME TAXES INTEREST EXPENSE INTEREST EXPENSEINCOME (LOSS -) BEFORE INCOME TAXES 8,576,558 29 \$ 17,865,755-PROVISION FOR INCOME TAXES OR (TAX REFUND -) 30 \$ 2,380,567-31 NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ... 15.485.188~

TABLEAU 7. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - RECETTES ET DEPENSES TOTALES D'EXPLOITATION, NOVEMBRE 1976

YEAR-TO-CATE

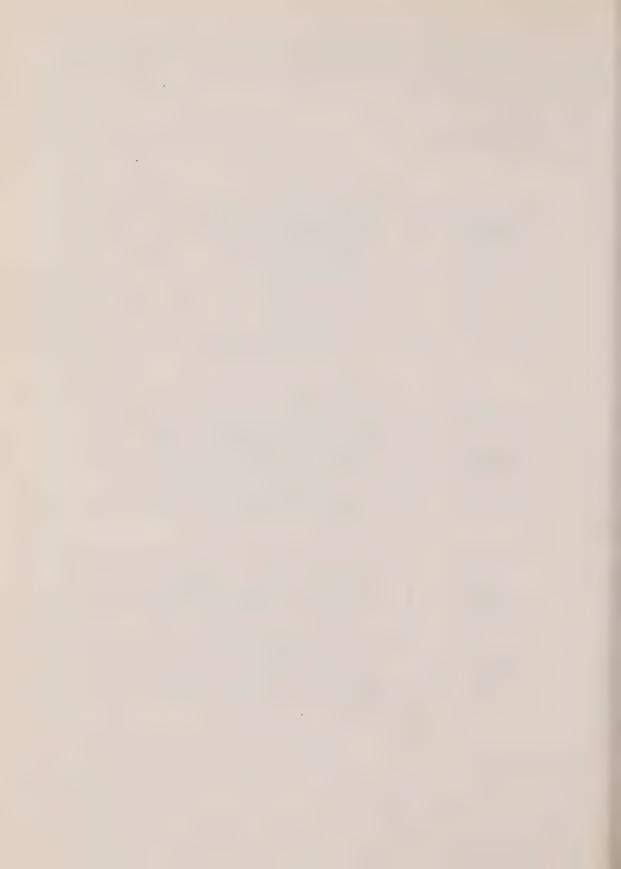
CEPUIS LE CEBUT CE L'ANNEE

TOTAL ALL CARRIERS

TOTAL, TOUS LES TRANSPORTEURS

NO

	1	RECETTES D'EXPLOITATION	
1,203,71C,658 20,457,252 113,238,432 5,385,588 38,055,574	\$ \$ \$ \$ \$	TRANSPORT A TAXES UNITAIRES: PASSAGERS MESSAGERIES FRET BAGAGE EXCEDENTAIRE. COURRIER	1 2 3 4 5
1,380,847,504	\$	TOTAL, TAXES UNITAIRES	6
109,838,558	\$	TRANSPORT PAR FRETEMENT	7
1,490,686,062	\$	TOTAL, TRANSPORT	8
6,547,454	\$	SERVICES DE VOL SPECIALISES	9
1,497,233,516	\$	TOTAL, SERVICES DE VOL	10
34,169,409	\$	SERVICES AUTRES QUE CEUX DE VOL	11
1,531,402,925	\$	TOTAL, RECETTES D'EXPLOITATION	12
		DEPENSES D'EXPLOITATION	
473,883,225 194,702,183	\$ \$	VOLS	13
167,562,814 247,070,019 191,183,890 86,868,329	\$ \$ \$ \$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERONEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
692,686,052	\$	TOTAL	19
137,664,375	\$	DEPRECIATION ET AMORTISSEMENT	20
1,498,885,835	\$	TOTAL DES DEPENSES C'EXPLOITATION	21
32,517,090	\$	REVENU (PERTE -) D'EXPLOITATION	22
		REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	23
2,785,304 16,089,788 4,131,272-	\$ \$ \$	GAINS ET (PERTES -) DE CAPITAL REVENUS D'INTERETS ET D'ESCOMPTES RECETTES (DEPENSES -) ACCESSOIRES NETTES	24
14,743,820	\$	TOTAL DES REVENUS ETRANGERS À L'EXPLOITATION (DEPENSES -)	26
47,260,910	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
95,487,871 48,226,961-	\$ \$	REVENU (PERTE: -) AVANT DEDUCTIONS DE L'IMPOT	28 29
12,727,291-	\$	PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
35,499,670-	\$	D'IMPOT -) REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31



GLOSSARY

- AIRCRAFT AND TRAFFIC SERVICING EXPENSES This includes: compensation paid to ground personnel; the ground expenses involved in servicing and handling the traffic on the ground, in servicing and handling individual aircraft, in preparing aircraft crews for flight assignment, and in controlling the in-flight movement of aircraft; as well as the in-flight expenses of handling all non-passenger traffic including baggage.
- AVAILABLE SEAT-MILES The number of miles flown on each flight, multiplied by the total number of seats available for passengers. This represents the total passenger carrying capacity offered. Seats not available because of the weight of fuel or other considerations, have been excluded.
- AVAILABLE TON-MILES The number of miles flown on each flight multiplied by the usable weight capacity of the aircraft. This represents the load carrying capacity offered for passengers and/or goods. Load capacity not available because of the weight of fuel or other considerations, have been excluded.
- CAPITAL GAINS OR LOSSES Gains or losses involved in retiring operating property and equipment, aircraft equipment, expendable parts, miscellaneous materials and supplies, and investments in securities and other assets, when they are sold or otherwise retired from service as part of a general retirement program and not as incidental sales performed as a service to others.
- CHARTER TRANSPORTATION Public transportation, on reasonable demand, of persons and/or goods from a specified base at a toll per mile or per hour for the charter of an entire aircraft. This includes contract transportation under class 5 licences.
- DEPARTURES Takeoffs of revenue transportation flights of unit toll, and charter services. This includes non-scheduled takeoffs after operational stops.
- DEPRECIATION AND AMORTIZATION Include all charges to expense to record losses incurred in normal wear and tear on property and equipment which have not been replaced by current repair, as well as losses in serviceability occasioned by obsolescence, innovation, and changes in popular demand, or by action of public authority. Also included are charges for the amortization of capitalized development, and other intangible assets.
- EXCESS BAGGAGE Baggage which in terms of weight, number of pieces, or size exceeds the free baggage allowance stated in the air carrier's tariffs and for which a charge is levied.
- EXPRESS Property shipments within North America which are given priority over air freight. The rate charged includes door-to-door service on the ground as well.
- EXTRA-SECTION MILES Miles flown on flights which are added to those scheduled because of extra demand for air service.
- FLYING OPERATION EXPENSES Expenses incurred directly in the in-flight operation of aircraft or in the holding of aircraft and aircraft personnel in readiness for assignment to an in-flight status. Landing fees are also included in this account.
- FREIGHT Property shipments for which a standard tariff rate is charged per unit of weight or volume. Freight does not include express, mail, or excess baggage. See GOODS.
- GENERAL ADMINISTRATION EXPENSES This term includes expenses of a general corporate nature as well as those incurred in performing activities which contribute to more than a single operating function, such as general financial accounting activities, purchasing activities, representation at law, and other operational administrations not directly applicable to a particular function.
- GOODS This term includes all types of non-passenger traffic, that is, freight, express, mail, and excess baggage.
- GOODS TON-MILE A goods ton-mile represents the carriage of one ton of goods over one mile. Ton-mile figures are obtained by totalling the number of miles flown with each ton of goods. For charter operations, goods ton-miles are reported only if flown on aircraft with a gross take-off weight in excess of 18,000 pounds.
- INCOME FROM INTERESTS AND DISCOUNTS Interest income from all sources and cash discounts on purchases of materials and supplies.
- INTEREST EXPENSES Interest on all classes of debt including premiums, discounts and expenses on short-term obligations; amortization of premium discounts; and expenses on short-term and long-term obligations.
- MAINTENANCE EXPENSES Expenses, both direct and indirect, incurred in the repair and upkeep of property and equipment required to meet operating and safety standards.
- MILE Statute mile of 5,280 feet.
- NON-FLYING SERVICES REVENUES Revenues less related expenses from non-flying services incidental to air transport, such as sales of service supplies and parts, rental of operating property and equipment, and operation of restaurants, limousine service.
- NON-OPERATING INCOME AND EXPENSE Income and loss of commercial ventures not part of the air transport services of the accounting entity; other revenues and expenses attributable to financing or other activities that are extraneous to and not an integral part of air transportation or its incidental services; and special recurrent items of a non-periodic nature.
- OPERATING EXPENSES Expenses incurred in the performance of air transportation. It includes direct aircraft operating expenses as well as ground and indirect operating expenses.
- OPERATING INCOME OR LOSS The profit or loss from performance of air transportation based on total operating revenues less total operating expenses. It does not include non-operating income and expenses or special items, and is a "before income taxes" figure.

- OPERATING REVENUE Revenues from the performance of air transportation and related non-flying services. It includes: (1) transport revenues from all classes of traffic, and (2) non-transport revenues consisting of payments under the National Transportation Act where applicable, and the net amount of revenues less related expenses from services incidental to air transportation.
- PACIFIC AND ORIENT SERVICES Services to Australia, Oceania, and Asia (excluding the Soviet Union). Prior to 1970, statistic for flights to Hawaii were included under the heading "Pacific and Orient" but are now included under "Transborder".
- PASSENGERS A person who pays a fare and receives air transportation, including a free baggage allowance, is counted as one revenue passenger. Persons paying 25% or less of the adult fares are not included.
- PASSENGER LOAD FACTOR This ratio is calculated by dividing the number of revenue passenger-miles by the number of available seat-miles.
- PASSENGER-MILE A passenger-mile represents the carriage of one passenger for one mile. Passenger-mile figures are obtained by totalling the number of miles flown by each passenger. For charter operations, passenger-miles are reported only if flow on an aircraft with agross take-off weight in excess of 18,000 pounds.
- PASSENGER SERVICES EXPENSES Costs of activities contributing to the comfort, safety and convenience of passengers while in flight and when flights are interrupted. It includes both salaries and expenses of cabin attendants, and the passenger food expenses.
- PASSENGER REVENUE PER PASSENGER-MILE This ratio is calculated by dividing the gross revenue earned in unit toll passenger service by the number of revenue passenger-miles reported for unit toll services.
- PASSENGER TON-MILE This is a figure calculated by multiplying the number of passenger-miles carried by an arbitrary weight of 200 pounds which is assumed to be the average weight for a passenger and his free baggage allowance. The result is then divided by 2000 to give a ton-mile figure.
- PROMOTION AND SALES EXPENSES Costs incurred both in promoting the use of air transportation generally, and in creating a public preference for the services of a particular air carrier. It includes selling, advertising, space reservations, and the development of tariffs and flight schedules for publication.
- REGIONAL CARRIER Any Canadian air carrier designated by the Minister of Transport as a "regional carrier". The regional carriers are Pacific Western Airlines Ltd., Transair Ltd., Nordair Ltd., Quebecair, and Eastern Provincial Airways (1963) Ltd. These are also known as Level II carriers.
- RECULAR AND SPECIFIC POINT SERVICES Transportation performed under class 2, 9-2, 3, or 9-3 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- REGULARITY OF SERVICE A ratio obtained by dividing the scheduled miles flown by the miles scheduled for unit toll scheduled services. In this publication, Regularity of Service excludes the notion of timeliness.
- REVENUE OPERATIONS See OPERATING REVENUES.
- SCHEDULED SERVICES Transportation performed under class 1 or class 8 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- SCHEDULED MILES The number of miles scheduled on an air carrier's timetable. The actual mileage flown may differ because of cancelled flights, rerouting or extra-section flights. See REGULARITY OF SERVICE.
- SOUTHERN SERVICES Services between Canada and Bermuda, the Caribbean, Mexico, Central America, and South America. Prior to 1970, statistics for flights to Florida were included under the heading "Southern".
- SPECIALTY FLYING SERVICES Revenue flying services performed under authority of a class 7 licence as issued by the Air Transport Committee of the Canadian Transport Commission. Specialty flying consists of activities such as sightseeing, flight training, aerial photography and surveying, or other types of flying which do not involve the transport of passengers or goods from one place to another.
- TOTAL OPERATING REVENUES PER EMPLOYEE This ratio is calculated by dividing the total gross operating revenues by the average number of employees for the month,
- TON Short ton of 2,000 pounds.
- TON-MILE Represents the carriage of one ton of goods or passengers for one mile. Ton mileage is the sum of the miles flown with each ton of goods or passengers.
- TRANS-ATLANTIC AND POLAR SERVICE Services between Canada and Europe or between Canada and the Soviet Union. This will also include flights between Canada and St. Pierre and Miquelon.

 TRANSBORDER SERVICES Services between Paints in Canada and Alabaha Canada and Alabaha Canada and Alabaha Canada and Alabaha Canada and Canada
- TRANSBORDER SERVICES Services between points in Canada and Alaska, Canada and Hawaii, and Canada and continental United States. Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient".
- TRANSCONTINENTAL CARRIERS Air Canada and CP Air.
- UNIT TOLL TRANSPORTATION Transportation performed under the following classes of licence as issued by the Air Transport Committee of the Canadian Transport Commission:
 - <u>Class 1 or Class 8, Scheduled Service</u> Required to provide public transportation of persons or goods by aircraft, serving points in accordance with a service schedule and at a toll per unit.

<u>Class 2 or Class 9-2</u>, <u>Regular Specific Point Service</u> — Required to provide, to the extent that facilities are available, public transportation of persons or goods by aircraft, serving points in accordance with a service pattern and at a toll per unit.

 $\underline{\text{Class 3 or Class 9-3, Specific Point Service}}$ - Offers public transportation of persons or goods by aircraft, serving points consistent with traffic requirements and operating conditions and at a toll per unit.

WEIGHT LOAD FACTOR — This ratio is calculated by dividing the number of revenue ton-miles by the total number of available ton-miles.

GLOSSAIRE

- COEFFICIENT DE CHARGEMENT Ce coefficient est obtenu en divisant le nombre total des tonnes-milles payantes par le nombre total de tonnes-milles disponibles.
- COEFFICIENT DE REMPLISSAGE PASSACERS Ce coefficient est obtenu en divisant le nombre de passagers-milles payants par le nombre de sièges-milles disponibles.
- DÉPARTS Décollages de vols de transport payant des services à tarif unitaire et d'affrètement. Ceci comprend les décollages non prévus à la suite d'une escale technique.
- DÉPRÉCIATION ET AMORTISSEMENT Comprend toutes les imputations pour tenir compte des pertes provenant de l'usure normale et la détérioration de biens et de matériel qui ne sont pas compensées par un programme systématique de réparation, ainsi que la perte de vie utile découlant du retrait du service de matériel périmé, du remplacement par un modèle plus perfectionné, d'une évolution de la demande du public et de l'intervention des services officiels. Comprend également les frais imputés pour l'amortissement des frais de mise en valeur et autres valeurs immatérielles.
- ENVOIS EXPRÈS Envois à l'intérieur de l'Amérique du Nord de biens ayant priorité sur le fret aérien. Le prix comprend le service à domicile.
- EXCÉDENT DE BAGAGES Partie des bagages qui dépasse en poids, en dimension ou en nombre l'allocation gratuite prévue aux barêmes du transporteur aérien et qui donne lieu à la perception d'un supplément.
- FRAIS D'ENTRETIEN Dépenses, tant directes qu'indirectes, engagées pour la réparation et l'entretien des biens et du matériel et nécessaires pour satisfaire aux normes d'exploitation et de sécurité.
- FRAIS D'ENTRETIEN: AÉRONEFS ET EXPLOITATION Ce poste comprend la rémunération du personnel au sol, les frais au sol pour manoeuvre et l'acheminement du trafic au sol, la manoeuvre et l'entretien des aéronefs particuliers, la préparation des équipages au vol et le contrôle des aéronefs en vol, plus les frais en vol pour l'acheminement du trafic.
- FRAIS D'EXPLOITATION Frais provenant de l'exercice du transport aérien. Comprend les frais directs et indirects d'exploitation des aéronefs ainsi que les frais au sol.
- FRAIS DE GESTION GÉNÉRALE Comprend les frais des sociétés et les frais occasionnés par les activités qui profitent à plusieurs fonctions comme la comptabilité financière générale, les achats, le service de contentieux et d'autres services administratifs généraux qui ne peuvent pas être imputés directement à une fonction déterminée.
- FRAIS DE PUBLICITÉ ET DES SERVICES DE VENTES Frais de promotion générale des transports aériens et de publicité auprès du public pour l'inciter à voyager par une compagnie aérienne donnée. Comprend les ventes, la publicité, la location des supports publicitaires, la création et la diffusion de barêmes et d'horaires des vols.
- FRAIS D'EXPLOITATION: VOLS Dépenses engagées directement pour l'exploitation en vol des aéronefs et les dépenses pour tenir les aéronefs et son personnel prêts à entreprendre un vol. Ceci comprend aussi les taxes d'atterrissage.
- FRAIS POUR LE SERVICE AUX PASSAGERS Coût des services fournis en vue du confort, de la sécurité et de l'agrément des passagers pendant le vol et lors de l'interruption du vol. Comprend les salaires du personnel navigant commercial et le coût de la nourriture des passagers.
- FRET Envois de biens auxquels un barême standard par unité de poids ou de volume est applicable. Ceci ne comprend pas les envois exprès, le courrier ou le bagage excédentaire. Voir MARCHANDISES.
- GAINS OU PERTES DE CAPITAL Gains ou pertes entraînés par le retrait du service de biens et de matériel d'exploitation, du matériel volant, des pièces consommables, de divers matériaux ou fournitures, etc., lorsque les articles précités sont vendus ou retirés du service en vertu d'un plan général de remplacement et non lorsqu'il s'agit de ventes occasionnelles à des tiers.
- INTÉRÊTS PAYÉS Intérêts sur les dettes de toute nature, y compris les primes, les escomptes et les dépenses liés aux obligations à court terme, l'amortissement des primes, des escomptes et des frais liés aux obligations à court terme et à long terme.
- LIGNES DU PACIFIQUE ET DE L'ORIENT Lignes de l'Australie, 1'Océanie et de l'Asie, sauf l'U.R.S.S. Avant 1970, les résultats des lignes desservant Hawaï figuraient sous la rubrique Pacifique et Orient; ces résultats apparaissent maintenant sous la rubrique des lignes transfrontalières.
- LIGNES DU SUD Lignes entre le Canada et les Bermudes, les Caraîbes, le Mexique, l'Amérique centrale et l'Amérique du Sud. Avant 1970, la statistique des vols à destination de la Floride était comprise sous la rubrique des lignes du Sud.
- LIGNES POLAIRES ET TRANSATLANTIQUES Lignes entre le Canada et l'Europe et entre le Canada et l'Union soviétique. Comprend aussi les vols entre le Canada et Saint-Pierre-et-Miquelon.
- LIGNES TRANSFRONTALIÈRES Lignes entre des points du Canada et de l'Alaska, du Canada et Hawaï, et du Canada et les 48 États américains. Avant 1970, les résultats des vols à destination d'Hawaï étaient comptés sous la rubrique des lignes du Pacifique et de l'Orient.
- MARCHANDISES Comprend tout trafic autre que le trafic passager, i.e. fret, envois exprès, courrier et bagage excédentaire.
- MILLE Mille terrestre de 5,280 pieds.

- NOMBRE DE MILLES PRÉVUS Nombre de milles prévus à l'horaire d'un transporteur aérien. Le millage réel peut être différent de ce chiffre à cause d'annulations de vols, de déroutements ou d'étapes supplémentaires. Voir "Régularité du service".
- NOMBRE DE MILLES SUPPLÉMENTAIRES Distance en milles de vols ajoutés aux horaires pour répondre à une demande supplémentaire.
- OPERATIONS PAYANTES Voir recettes d'exploitation.
- PASSAGER Toute personne qui achète un billet et fait un voyage par avion est considérée comme passager payant. Les personnes, pour lesquelles le prix du billet de passage équivaut à 25% ou moins de celui du billet pour adulte, ne sont pas comptées.
- PASSAGER-MILLE Le passager-mille correspond au transport d'un passager sur une distance d'un mille. Pour obtenir le nombre de passagers-milles, il faut additionner la distance en milles sur laquelle chaque passager a été transporté. Pour les vols d'affrè tement, les données relatives aux passagers-milles sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.
- RECETTES D'EXPLOITATION Recettes provenant du transport aérien et des services accessoires. Comprend (1) les recettes de transport pour toutes les classes du trafic et (2) les recettes autres que les recettes de transport constituées par les versements en vertu de la Loi nationale sur les transports (1e cas échéant) et le montant net des recettes, moins les dépenses correspondantes, provenant des services accessoires du transport aérien.
- RECETTES DES SERVICES AUTRES QUE CEUX DE VOL Recettes, moins les dépenses afférentes, provenant des services accessoires autres que les services de vol effectués par le transporteur par air, notamment, le service de restaurant et d'alimentation, le service de limousine, la réparation et le service courant des aéronefs et le service des cargaisons aériennes.
- RECETTES-PASSAGER PAR PASSAGER-MILLE Ce rapport se calcule en divisant la recette brute d'un service à tarif unitaire par le nombre de passager-milles payants enregistré pour le service à tarif unitaire.
- RECETTES TOTALES D'EXPLOITATION PAR EMPLOYÉ Ce rapport se calcule en divisant les recettes totales d'exploitation par le nombre d'employés déclaré pour le mois.
- RÉGULARITÉ DU SERVICE Rapport calculé en divisant le nombre de milles de vols réguliers effectués par le nombre de vols réguliers suivant les services réguliers à tarif unitaire. Dans le présent bulletin, la régularité du service ne signifie pas la régularité chronologique des vols.
- REVENU D'INTÉRÊTS ET D'ESCOMPTES Revenu d'intérêts provenant de toutes sources et les escomptes au comptant sur les achats de matériaux et de fournitures.
- REVENU OU PERTE D'EXPLOITATION Bénéfice ou perte du transport aérien calculé pour l'ensemble des recettes et des frais d'exploitation. Ne comprend pas les revenus ou dépenses hors exploitation ni les postes spéciaux. Il s'agit d'un chiffre avant déduction de l'impôt.
- REVENUS ET DÉPENSES HORS EXPLOITATION Revenus et pertes sur des entreprises commerciales hors du domaine des services aériens, de l'unité comptable; autres recettes et dépenses imputables aux opérations de financement ou autres, étrangères au service du transport aérien et à des services accessoires; postes spéciaux dont la répétition n'est pas de nature périodique.
- SERVICES À HORAIRE FIXE Compagnie aérienne titulaire d'une licence de la Classe 1 ou 8 l'autorisant à effectuer un service à horaire régulier à tarif unitaire.
- SERVICES RÉGULIERS ET ENTRE POINTS DÉTERMINÉS Transport effectué en vertu d'une licence des classes 2, 9-2, 3 ou 9-3 émise par le Comité des transports aériens de la Commission canadienne des transports. Voir transport à tarif unitaire.
- SIÈCES-MILLES DISPONIBLES Distance en milles de chaque vol multipliée par la capacité de l'avion en sièges. Ce chiffre correspond à la capacité totale de transport disponbile pour les passagers. Les sièges condamnés en raison des limitations de chargement de la cabine à cause du poids de carburant embarqué ou pour d'autres raisons pe sont pas comptés.
- TONNE Tonne courte de 2,000 livres.
- TONNE-MILLE Correspond au transport d'une tonne de marchandises ou de passagers sur un mille.
- TONNES-MILLES DE MARCHANDISES La tonne-mille de marchandises correspond au transport d'une tonne de marchandises sur un mille. Pour obtenir le nombre de tonnes-milles, il faut additionner les distances en milles sur lesquelles chaque tonne de marchandises a été transportée. Pour les vols d'affrètement, les données relatives aux tonnes-milles de marchandises sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.
- TONNES-MILLES DISPONIBLES Distance en milles de chaque vol multipliée par la capacité de charge utilisable de l'avion. Ce chiffre correspond à la capacité de charge disponible pour les passagers et/ou les marchandises. La capacité de charge non disponible en raison du poids du carburant embarqué ou pour d'autres raisons n'est pas comptée.
- TONNE-MILLE PASSAGER On obtient ce chiffre en multipliant le nombre de passagers-milles payants par un poids forfaitaire de 200 livres qui est censé correspondre à un passager moyen avec des bagages en franchise. On divise ensuite le total par 2,000 pour obtenir le résultat en tonnes-milles.
- TRANSPORT À LA DEMANDE Transport public, si la demande est suffisante, de passagers et/ou de marchandises à partir d'une base spécifiée moyennant un taux calculé au mille ou à l'heure pour l'affrètement d'un aéronef entier. Ce chiffre comprend aussi le transport à forfait effectué en vertu du permis de la classe 5.
- TRANSPORT À TARIF UNITAIRE Transport effectué en vertu de l'une des catégories suivantes de licence délivrée par le Comité des transports aériens de la Commission canadienne des transports:
 - Service régulier, classe 1 ou 8 Transport public de personnes et/ou de marchandises entre des points selon un horaire fixe et moyennant un taux de transport unitaire.

Service régulier entre points déterminés, classe 2 ou 9-2 — Transport public, dans la mesure où il existe des installations disponibles, de personnes et/ou de marchandises entre des points selon un plan horaire et moyennant un taux de transport unitaire.

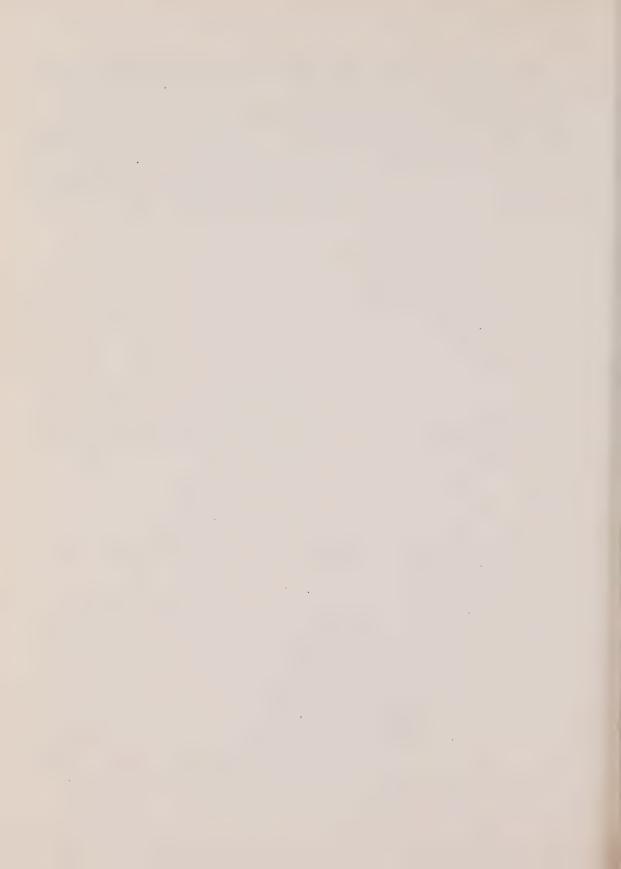
Service entre points déterminés, classe 3 ou 9-3 — Transport public de personnes et/ou de marchandises entre des points suivant les besoins du trafic et les conditions d'exploitation moyennant un taux de transport unitaire.

TRANSPORTEUR RÉGIONAL — Toute compagnie aérienne canadienne désignée par le ministre des transports comme "transporteur régional". Sont des transporteurs régionaux, les sociétés Pacific Western Airlines, Transair, Nordair, Québecair et Eastern Provincial Airways. Ces transporteurs sont aussi connus comme les transporteurs du niveau financier II.

TRANSPORTEURS TRANSCONTINENTAUX - Air Canada et CP Air.

VOLS SPÉCIALISÉS — Services aériens spécialisés en vertu d'une licence de la classe 7. Le vol spécialisé comprend les excursions aériennes, l'entraînement au vol, la photographie et les relevés aériens et les autres types de vols qui ne consistent pas à transporter des passagers ou des marchandises entre deux points.









Gove

Transcontinental and regional air carrier operations

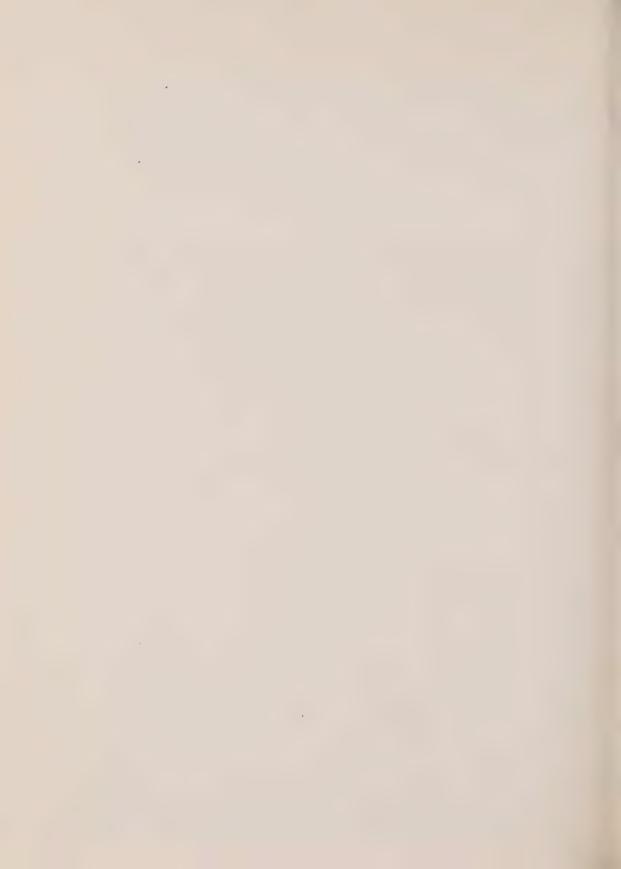
819//

UNIVERSITY & 108

DECEMBER 1976

Opérations des transporteurs aériens transcontinentaux et régionaux

DÉCEMBRE 1976



STATISTICS CANADA — STATISTIQUE CANADA

Transportation and Communications Division — Division des transports et des communications

Aviation Statistics Centre ___ Le centre des statistiques de l'aviation

TRANSCONTINENTAL AND REGIONAL AIR CARRIER OPERATIONS

OPÉRATIONS DES TRANSPORTEURS AÉRIENS TRANSCONTINENTAUX ET RÉGIONAUX

DECEMBER - 1976 - DÉCEMBRE

Published by Authority of The Minister of Industry, Trade and Commerce

Publication autorisée par le ministre de l'Industrie et du Commerce

June - 1977 - Juin 5-3512-510

Price-Prix: 40 cents \$4.00 a year-par année

Vol. 36-No. 12

NOTE

This and other government publications may be purchased from local authorized agents and other community bookstores or by mail order.

Mail orders should be sent to Publishing Centre, Supply and Services Canada, Ottawa, KlA OS9 or, in the case of Statistics Canada Publications only, to Publications Distribution, Statistics Canada, Ottawa, KlA OT6.

Inquiries about this publication should be addressed to Messrs. J. Bekooy or G. Wilson, Aviation Statistics Centre, Transportation and Communications Division, Statistics Canada, Ottawa, Ontario, KIA ON9. (Telephone: 995-9894) or to a local office of the bureau's User Advisory Services Division:

St. John's (Nfld.) -	
Saint Jean (TN.)	(726-0713)
Halifax	(426-5331)
Montréal	(283-5725)
Ottawa	(992-4734)

NOTA

On peut se procurer cette publication, ainsi que toutes les publications du gouvernement du Canada, auprès des agents autorisés locaux, dans les librairies ordinaires ou par la poste.

Les commandes par la poste devront parveni à Imprimerie et édition, Approvisionnement et services Canada, Ottawa, KlA OS9 ou, lorsqu'il s'agit uniquement de publication de Statistique Canada, à Distribution des publications, Statistique Canada, Ottawa, KlA OT6.

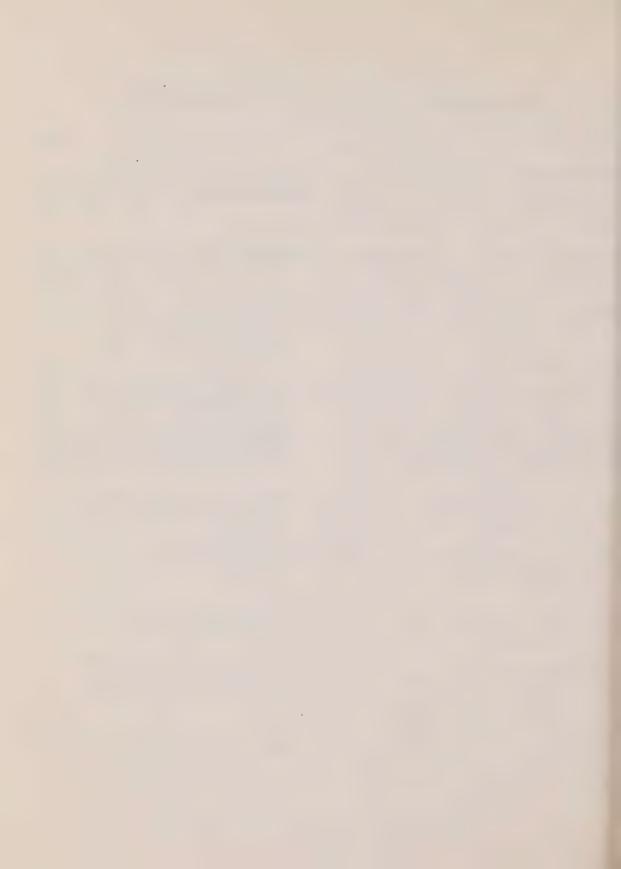
Toutes demandes de renseignements sur la présente publication doivent être adressée à MM. J. Bekooy ou G. Wilson, Centre des statistiques de l'aviation, Division des transports et des communications, Statistique Canada, Ottawa, Ontario, KIA ON9. (Téléphone: 995-9894) ou à un bureau local de la Division de l'assistance utilisateurs situé aux endroits suivants:

Toronto	(966-6574)
Winnipeg	(985-3257)
Regina	(569-5403)
Edmonton	(425-5052)
Vancouver	(666-3594)

TABLE OF CONTENTS

TABLE DES MATIÈRES

	Page		Page
Introduction	5	Introduction	5
Financial Ratios	6	Rapports Financiers	6
Charts		Graphiques	
Goods Ton-miles	8 9	Marchandises, tonnes-milles Passagers-milles	8
Tables		Tableaux	
1. Operating Statistics, Transcontinental Carriers	10	1. Statistiques d'exploitation - Transporteurs transcontinen- taux	10
2. Operating Statistics, Regional Carriers	12	2. Statistiques d'exploitation - Transporteurs régionaux	12
3. Operating Statistics, International Services of Transcontinental and Regional Carriers	16	3. Statistiques d'exploitation - Services internationaux de transporteurs transcontinen- taux et régionaux	16
4. Operating Revenues and Expenses, Transcontinental Carriers	18	4. Recettes et dépenses d'exploitation - Transporteurs transcontinentaux	18
5. Operating Revenues and Expenses, Regional Carriers	20	5. Recettes et dépenses d'exploitation - Transporteurs régionaux	20
6. Transcontinental and Regional Carriers, Total All Services	24	6. Transporteurs transcontinentaux et régionaux - Total de tous les services	24
7. Transcontinental and Regional Carriers, Total Operating Revenues and Expenses	26	7. Transporteurs transcontinentaux et régionaux - Recettes et dépenses totales d'exploitation	26
Glossary		Glossaire	32



INTRODUCTION

Transcontinental and Regional Air Carrier Operations was introduced in January, 1970, as one of a series of five publications containing statistics on the activities and finances of Canadian commercial airline operations. The series comprises the following publications:

Air Carrier Financial Statements
Annually. Catalogue No. 51-206;

Air Carrier Operations in Canada (Commercial Operators). Quarterly. Catalogue No. 51-002:

International Air Charter Statistics Quarterly. Catalogue No. 51-003;

Service Bulletin Monthly. Catalogue No. 51-004; and,

Transcontinental and Regional Air Carrier Operations
Monthly. Catalogue No. 51-001.

The data for the series are collected by the Aviation Statistics Centre under the direction and authority of the Canadian Transport Commission. Statistics are compiled from edited reports submitted monthly by Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair, and Eastern Provincial Airways.

In presenting tabular data in the publications, the following symbols denote:

.. figures not available; and, - nil or zero.

Moreover, in instances in which an air carrier flies both "scheduled" and "irregular and specific point" unit toll services along a particular route, totals appearing in the tables are allocated to that category of service predominating over the entire route. When making historical data comparisons by financial group, it is also noteworthy that prior to 1970 Nordair was included in Financial Level III, and that the statement of income submitted by Eastern Provincial Airways was revised in February, 1970, to exclude subsidies claimed under the National Transportation Act from its "operating revenues" total.

Commencing in January, 1972, figures for "excess baggage ton-miles" were no longer included in unit toll services data, although they do appear in statistics on "goods ton-miles" for "all services". The dollar earnings for this category will continue to be published in Tables 4, 5 and 7. Separate statistics will be shown for "extra-section" miles flown under scheduled unit toll services.

In general, adjustments to some figures appearing in this publication will be made from issue to issue, as continuing information is reported.

INTRODUCTION

Le bulletin Opérations des transporteurs aériens transcontinentaux et régionaux a paru pour la première fois en janvier 1970, il était le premier d'une série de cinq bulletins statistiques qui traitent des activités et des finances des exploitants de lignes aériennes commerciales au Canada. La série comprend les numéros suivants:

Transporteurs aériens - États financiers Annuel. No 51-206 au catalogue.

Opérations des transporteurs aériens au Canada (Exploitants commerciaux). Trimestriel. Nº 51-002 au catalogue.

Statistique des affrètements aériens internationaux Trimestriel. Nº 51-003 au catalogue.

Bulletin de service Mensuel. Nº 51-004 au catalogue et

Opérations des transporteurs aériens transcontinentaux et régionaux Mensuel. Nº 51-001 au catalogue.

Les données de la série sont recueillies par le Centre des statistiques de l'aviation sous la direction et avec l'autorisation de la Commission canadienne des transports. Les statistiques sont établies à partir des déclarations remises chaque mois par les sociétés Air Canada, CP Air, Pacific Western Airlines, Transair Limited, Nordair, Quebecair et Eastern Provincial Airways.

On fait appel aux signes conventionnels suivants pour présenter les chiffres des tableaux:

.. chiffres non disponibles; et, - néant ou zéro.

En outre, dans les cas où un transporteur aérien offre des services de transport à tarif unitaire comprenant des services "à horaire fixe" et des services "irréguliers entre points déterminés" pour un itinéraire particulier, les chiffres totaux des tableaux sont attribués à la catégorie de service qui prédomine sur le parcours en question. Si l'on compare les données chronologiques suivant les groupes financiers, il convient de noter qu'avant 1970 Nordair a été compris dans le groupe financier III, et que l'état des recettes produit par Eastern Provincial Airways a été révisé en février 1970 afin d'éliminer du montant total des "recettes d'exploitation" les subventions réclamées aux termes de la Loi nationale sur les transports.

A partir de janvier 1972, les chiffres correspondant aux "tonnes-milles de bagage excédentaire" ne figurent plus dans les données des services de transport à tarif unitaire; toutefois, ils apparaissent dans les statistiques sur les "marchandises tonnes-milles" pour "tous les services". Les gains pécuniers continueront de paraître dans les tableaux 4, 5 et 7. On donnera des statistiques distinctes pour le "nombre de milles supplémentaires" parcourus dans le cas des services à tarif unitaire sur vols à horaire fixe.

En général, des corrections seront apportées aux chiffres du bulletin d'un numéro à l'autre en raison de la rentrée continue des données.

FINANCIAL RATIOS - DECEMBER 1976

THIS MONTH

--MCIS A L'ETUDE

NC 			AIR CANADA	CP AIR	TOTAL
1	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TELL SERVICES).	\$	•09	•07	•08
2	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE PER REVENUE TON-MILE	91 91	•33 •73	•33	•33
4	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES		105.5	•60 102•0	.69 10 4.7
5	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	11	5.2	1.9	4.5
6	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	4,655.59	4,115.53	4,518.01
			EASTERN PROVINCIAL AIRWAYS (1963)	NCRDAIR	PACIFIC WESTERN AIR LINES
7	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	\$	•13	•12	•13
8	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE PER REVENUE TON-MILE	es es	1.25	••	•59
10	TOTAL OPERATING REVENUES TO TOTAL OPERATING EXPENSES	2	85.6	1.02	1.22
11	TOTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	**	16.8-	2.0-	4.3
12	TOTAL OPERATING REVENUE PER EMPLOYEE	\$	3,548.98	5,053.27	3,835.52
			CUEBECAIR	TRANSAIR LTD.	TOTAL ALL CARRIERS TOTAL, TOUS
					LES TRANSPORTEURS
	PASSENGER REVENUE PER PASSENGER-MILE (UNIT TOLL SERVICES).	s	•16	•12	•08
15	TOTAL UNIT TOLL REVENUES: PER AVAILABLE TON-MILE PER REVENUE TON-MILE	81 81	1.62	1.25	**
16 7	TOTAL OPERATING REVENUES TO TOTAL OCCUPANT	8	96.3	93.0	.73 103.4
17 1	OTAL OPERATING INCOME TO TOTAL OPERATING REVENUES	Ħ	3.9-	7.5-	3.3
18 T	OTAL OPERATING REVENUE PER EMPLOYEE	s	5.870.97	4.378.37	4,492.24

RAPPORTS FINANCIERS - DECEMBRE 1976

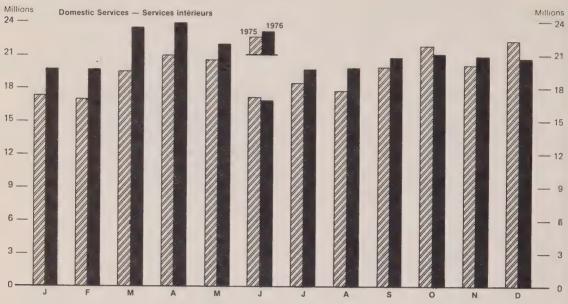
YEAR-TG-DATE
--CEPUIS LE DEBUT DE L'ANNEE

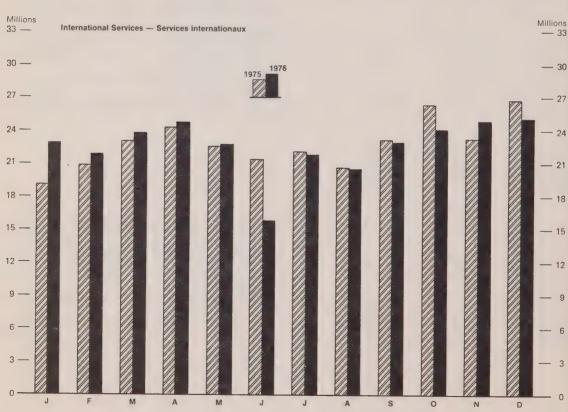
AIR CANADA	CP AIR	TOTAL			NO
•08	.07	*08	\$	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	1
•33 •72	•33 •60	•33 •69	41 45	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE	2
103.9	99.1	102.7	*	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	4
3.8	1.0-	2.6	2.6 " TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL RECETTES D'EXPLOITATION.		5
50,735.67	47,689.81	49,942.58	\$	TOTAL DES RECETTES D'EXPLGITATION PAR EMPLOYE	6
EASTERN PROVINCIAL AIRWAYS (1963)	NCRDAIR	PACIFIC WESTERN AIR LINES			
.12	•12	.14	\$	RECETTES PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	7
1.16	1.00	.59 1.21	61 61	TOTAL DES RECETTES A TAXES UNITAIRES: PAR TONNE-MILLE DISPONIBLE	. 8
89.5	105.2	102.9	1.21 " PAR TGNNE-MILLE PAYANTE		10
11.7-	4.9	2.8	102.9 TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TO DEPENSES D'EXPLOITATION.		
42,703.49	59,537.55	45,119.66	\$	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	. 12
OUEDECATO	TRANSAIR	TCTAL ALL CARRIERS		,	
QUEBECAIR	LTD.	TOTAL, TOUS LES TRANSPORTEURS			
.14	•11	٥08	s	RECETTES-PASSAGERS PAR TOTAL DE PASSAGERS-MILLES PAYANTS (SERVICES A TAXES UNITAIRES).	13
1.39	1.13	•73	11	TOTAL DES RECETTES A TAXES UNITÀIRES: PAR TONNE-MILLE DISPONIBLE	. 15
99.0	100.3	102.2	%	TOTAL DES RECETTES D'EXPLOITATION PAR RAPPORT AU TOTAL DES DEPENSES D'EXPLOITATION.	16
1.0-	•3	2.2	41	TOTAL DU REVENU D'EXPLOITATION PAR RAPPORT AU TOTAL DES RÉCETTES D'EXPLOITATION.	17
53.925.77	50,547-32	49.818.05	s	TOTAL DES RECETTES D'EXPLOITATION PAR EMPLOYE	. 18

Transcontinental and Regional Air Carriers — Transporteurs transcontinentaux et régionaux

Goods Ton-Miles (Unit toll and charter services)

Marchandises, tonnes — milles' (Services à taxe unitaire et vols d'affrètements)

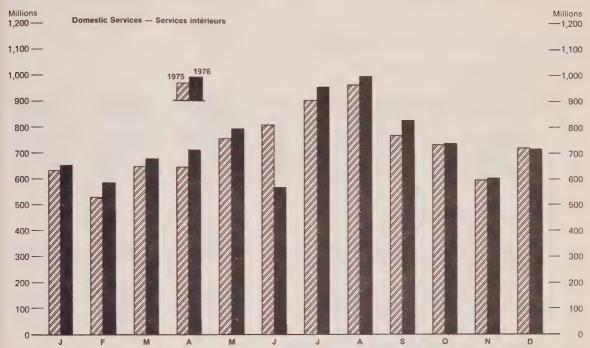




Transcontinental and Regional Air Carriers — Transporteurs transcontinentaux et régionaux

Passenger — Miles (Unit toll and charter services)

Passagers — milles (Services à taxe unitaire et vol d'affrètement)



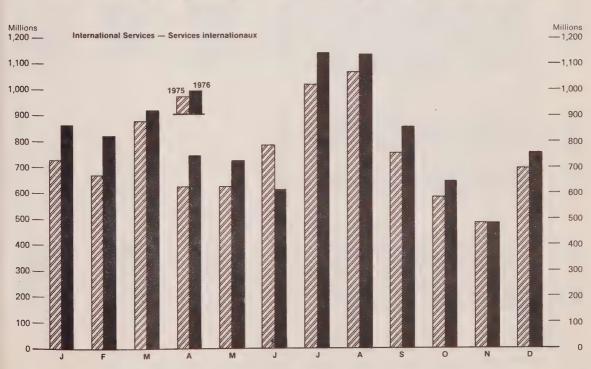


TABLE 1. CPERATING STATISTICS TRANSCONTINENTAL CARRIERS, DECEMBER 1976

	,			THIS MONTH	
				MGIS A L'ETUD	
NO	•		AIR CANADA	CP AIR	TOTAL
	ALL SERVICES				
	TRAFFIC. HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	GCCDS TON-MILES	NO. NO.	88,755,706 30,921,790 119,677,496	36,934,776 10,010,678 46,945,454	125,690,482 40,932,468 166,622,950
5 6 7 8 9	FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN	NO. NO. NO.	887,557,065 887,369 16,451 26,858 10,177,421 500 20,556	369,347,759 211,217 3,410 7,914 3,324,257 281 7,027	1,256,904,824 1,098,586 19,861 34,772 13,501,678 781 27,583
	UNIT TELL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES	NO. NO. 3	861,049,892 1,475,603,076 59.7	344,247,761 573,268,778 60.0	1,225,297,653 2,048,871,854 59.8
14 15 16 17 18	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO.	88,104,989 21,903,218 1,087,589 6,707,022 117,802,818	34,424,776 7,322,298 175,025 2,451,390 44,373,489	122,529,765 29,225,516 1,262,614 9,158,412 162,176,307
19	TOTAL AVAILABLE TON-MILES	NO.	258,301,585	82,013,250	340,314,835
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS	NO. NO.	45.6 1C.032.789 9.679.012 96.5 353.237 1C.032.249 884.013 16.365 26.528	54.1 3,052,354 2,972,965 97.4 160,442 3,133,407 201,789 3,305 7,485	47.7 13,085,143 12,651,977 96.7 513,679 13,165,656 1,085,802 19,670 34,013
	(CLASS 2. 9-2. 3 AND 9-3 LICENCES):				
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO.	-	-	
35 36 37 38	PASSENGERS	NO. NO. NO.	_ 	<u>:</u> :	:
	CHARTER SERVICES				
	REVENUE CPERATIONS				
39	PASSENGER-MILES	NO.	6,507,173	25,099,998	21 407 171
40 41 42	PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO.	650,717 1,223,961 1,874,678	2,510,000	31,607,171 3,160,717 1,223,961 4,384,678
43 44 45 46	PASSENCERS FLICHT DEPARTURES HOURS FLOWN MILES FLOWN	NO.	3,356 86 329 145,172	9,428 105 429 190,850	12,784 191 758 336,022
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	1	-	1

TABLEAU 1. STATISTIQUES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, CECEMBRE 1976

YEAR-TO-DATE

CEPUIS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			NO
				TOUS LES SERVICES	
				TRAFIC, HELRES ET MILLES	
				OPERATIONS PAYANTES	
1,126,829,124 331,368,958 1,458,198,082	458,892,706 120,679,262 579,571,968	1,585,721,831 452,048,220 2,037,770,051	NO. NO. NO.	PASSAGERS, TONNES-MILLES	1 2 3
11,268,291,245 10,745,840 197,122 319,734 122,739,319 4,095 20,842	4,588,927,061 2,577,260 42,468 96,963 40,943,324 2,268 7,340	15,857,218,306 13,323,100 239,590 416,697 163,682,643 6,363 28,182	NG. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCCURUS HEURES DE VOL NON PAYANTES NCMBRE MÛYEN D'EMPLOYES	4 5 6 7 8 9
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
10,705,C39,372 17,685,906,943 60.5	4,207,701,603 6,909,766,227 60.9	14,912,740,975 24,595,673,170 60.6	NO. NO. %	PASSAGERS-MILLES	12
1,070,503,937 247,509,152 12,838,915 51,116,568 1,381,968,572	420,770,160 96,172,509 2,086,069 21,755,165 540,783,903	1,491,274,098 343,681,661 14,924,984 72,871,733 1,922,752,476	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TCNNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	14 15 16 17 18
3,031,578,389	979,464,353	4,011,042,742	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
45.6 121.246.590 115.446.263 95.2 2.092.558 117.538.821 10.510.180 194.029 308.123	55,2 38,626,550 37,208,294 96,3 810,265 38,018,559 2,460,594 41,161 90,684	159,873,140 152,654,557 95,5 2,902,823 155,557,380 12,970,774 235,190 398,807	% NO. NO. % NO. NO. NO.	COEFFICIENT D'UTILISATICE EN CHARGE MILLES PREVUS MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOLRUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES	24 25 26
				(PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	
				OPERATIONS PAYANTES	
1	- - - -	- - - - - -	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	31 32 33
:	=	-	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	31
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
563,251,873 56,325,187 19,904,323 76,229,510	381,225,458 38,122,546 - 38,122,546	944,477,331 94,447,733 19,904,323 114,352,056	NO. NO. NO.	PASSAGERS, TONNES-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	41
235,660 3,093 11,610 5,200,498	116,666 1,307 6,279 2,924,765	352,326 4,400 17,889 8,125,263	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	44
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
1		1	NO.	HEURES DE VOL	47

				THIS MONTH	
	,			MCIS A L'ETUDE	
NO	•		EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NORDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTE
	ALL SERVICES			***************	
	TRAFFIC, HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILESGCCDS TON-MILES	NO.	2,514,371 366,289 2,880,660	4,506,280 1,125,028 5,631,308	8,317,390 2,472,187 10,789,577
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO.	25,143,706 54,901 2,055 1,698 512,808 50 824	45,062,807 42,652 1,542 2,185 818,877 28 823	83,173,901 197,032 4,499 4,085 1,336,036 168 2,308
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	NO • NO • %	2,112,106 5,488,301 38.5	4,240,123 12,508,489 33.9	42,805,799 81,039,003 52.8
14 15 16 17 18	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO.	211,211 10,805 22 8,276 230,314	424,012 39,481 - 3,158 466,651	4,280,580 886,695 - 154,822 5,322,097
19	TCTAL AVAILABLE TON-MILES	NO.	594,034	1.739.747	11,104,107
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED MILES FLOWN REGULARITY OF SERVICE MILES FLOWN SERVICE MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	NO. % NO.	38.8 84,108 74,114 88.1 2,634 76,748 11,134 559 367	26.8 114,026 112,097 98.3 - 112,097 11,354 515 329	47.9 803,833 785,204 97.7 19,940 805,144 180,561 4,029 2,799
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO. NO.	15,123,438 1,512,344 208,711 97 129,254 1,850,406	6,584,701 658,470 824,695 - 129,584 1,612,749	-
35 36 37 38	PASSENGERS	NO. NO. NO.	37,547 1,423 1,123 346,150	9,941 551 709 281,519	:
	CHARTER SERVICES				
	REVENUE CPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	7,908,162 790,816 - 790,816	34,237,983 3,423,798 115,521 3,539,319	40,368,102 4,036,810 1,419,165 5,455,975
43 44 45 46	PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN	NO. NO. NO.	6,220 73 208 89,910	21,357 476 1,070 425,261	16,471 470 1,286 530,892
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	77	-

TABLEAU 2. STATISTICUES C'EXPLOITATION - TRANSPORTEURS REGIONAUX. DECEMBRE 1976

YEAR-TO-DATE

YEAR-TO-DATE					
CEP	JIS LE DEBUT DE LºA	NNEE			
EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEÉ	NGRDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTD LTEE			NO
				TOUS LES SERVICES	
				TRAFIC. HELRES ET MILLES	
				OPERATIONS PAYANTES	
32,811,353 3,887,353 36,698,706	60,451,110 13,246,596 73,697,706	80,145,840 38,810,449 118,956,289	NO. NO. NO.	PASSAGERS, TONNES-MILLES	1 2 3
328,113,533 692,014 25,205 19,826 6,017,403 716 827	604,511,099 544,427 20,606 30,394 9,811,880 612 915	801,458,402 2,184,280 55,604 46,842 14,747,566 1,411 2,245	NO. NO. NO. NO. NO.	PASSAGERS—MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS HEURES DE VOL NON PAYANTES NUMBRE MOYEN D'EMPLOYES	9
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
23,686,274 63,297,098 37.4	53,389,591 150,368,273 35.5	483,896,262 972,751,214 49.7	NO. NO. %	PASSAGERS-MILLES	
2,368,627	5,338,959	48,389,626 12,191,219	NO.	PASSAGERS, TONNES-MILLESFRET, TONNES-MILLES	
103 91,505 2,595,856	379,756 - 33,097 5,751,812	1,486,C52 62,066,897	NO. NO.	MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	16 17 18
6,725,783	20,850,725	128,435,041	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
38.6 851.598 775.972 91.1 60.607 836.579 128.638 6.812 4.059	27.6 1,402,784 1,334,095 95.1 1,4,698 1,348,793 140,023 5,818 4,333	48.3 9,833,693 9,243,125 9,40 239,314 9,482,439 2,030,253 48,455 32,635	% NO. % NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS *** MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS *** DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES (PERMIS DES CLASSES 2, 9-2, 3 ET 9-3)	25 26 27
				OPERATIONS PAYANTES	
200,820,777 20,082,078 2,530,594 875 1,045,400 23,658,947	88,794,878 8,879,488 10,048,749 - 1,566,277 20,494,514	-	NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	32
482,453 17,504 13,250 4,088,014	129,362 8,183 10,560 3,516,872	-	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES CE VOL MILLES PARCOURUS	36 37
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
103,606,482 10,360,648 - 10,360,648	462,326,630 46,232,663 996,460 47,229,123	317,562,140 31,756,214 24,944,907 56,701,121	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
80,923 889 2,517 1,092,810	274,242 6,605 12,947 4,946,215	154,027 7,149 14,207 5,265,127	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	43 44 45 46
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-	2,554	-	NO.	HEURES DE VOL	47

TABLE 2. CPERATING STATISTICS REGIONAL CARRIERS, DECEMBER 1976 - CONCLUDED

				THIS MONTH	
				MCIS A L'ETUDE	
NO.			CUEBECAIR	TRANSAIR LTC LTEE	TOTAL
	TRAFFIC. HOURS AND MILES:				
	REVENUE OPERATIONS				
1 2 3	PASSENGER TON-MILESGCCDS TON-MILES	NO. NO.	4,345,024 598,479 4,943,503	2,368,919 401,258 2,770,177	22,051,984 4,963,241 27,015,225
4 5 6 7 8 9	PASSENGER-MILES PASSENGERS FLIGHT DEPARTURES HOURS FLOWN MILES FLOWN NON-REVENUE HOURS FLOWN AVERAGE NUMBER OF EMPLOYEES	NO. NO.	43,450,238 65,639 2,855 2,955 813,471 37 871	23.689.189 37.515 1.264 1.618 525.611 104 706	220,519,841 397,739 12,215 12,541 4,006,803 387 5,532
	UNIT TOLL SERVICES				
	SCHEDULED (CLASS 1 AND 8 LICENCES):				
	REVENUE OPERATIONS				
11 12 13	PASSENGER-MILES AVAILABLE SEAT MILES PASSENGER LOAD FACTOR REVENUE TON-MILE OPERATIONS	NO. NO.	13,151,810 23,091,952 57.0	14,755,793 29,675,946 49.7	77,065,631 151,803,691 50.8
14 15 16 17 18	PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO.	1,315,181 119,397 - 43,191 1,477,769	1,475,579 132,979 12,808 23,419 1,644,785	7,706,563 1,189,357 12,830 232,866 9,141,616
19	TOTAL AVAILABLE TON-MILES	NO.	2,569,042	3,648,093	19,655,023
20 21 22 23 24 25 26 27 28	TOTAL WEIGHT LOAD FACTOR MILES SCHEDULED SCHEDULED MILES FLOWN REGULARITY OF SERVICE HILES FLOWN EXTRA SECTION TOTAL MILES FLOWN PASSENGERS FLIGHT DEPARTURES HOURS FLOWN REGULAR, IRREGULAR AND SPECIFIC POINTS (CLASS 2, 9-2, 3 AND 9-3 LICENCES):	NO. 8 NO. NO.	57.5 360.553 360.553 100.0 27.122 387.675 45.167 2.228 1.815	45.1 376,255 343,833 91.4 5,994 349,827 30,242 1,029 1,119	46.5 1,738,775 1,675,801 96.4 55,690 1,731,491 278,458 8,360 6,429
	REVENUE OPERATIONS				
29 30 31 32 33 34	PASSENGER-MILES PASSENGER TON-MILES FREIGHT TON-MILES EXPRESS TON-MILES MAIL TON-MILES TOTAL TON-MILES	NO. NO. NO. NO.	438,000 43,800 1,260 - 630 45,690	169,818 16,982 30,933 - 7,119 55,034	22,315,957 2,231,596 1,065,599 97 266,587 3,563,879
35 36 37 38	PASSENGERS FLIGHT DEPARTURES HGURS FLOWN MILES FLOWN	NO. NO. NO.	1.524 100 100 18.518	634 114 137 29,000	49,646 2,188 2,069 675,187
	CHARTER SERVICES				
	REVENUE CPERATIONS				
39 40 41 42	PASSENGER-MILES PASSENGER TON-MILES GOODS TON-MILES TOTAL TON-MILES	NO. NO. NO.	29,860,428 2,986,043 423,347 3,409,390	8,763,578 876,358 194,000 1,070,358	121,138,253 12,113,825 2,152,033 14,265,858
43 44 45 46	FLIGHT DEPARTURES	NO. NO. NO.	18,948 527 1,040 407,278	6,639 121 362 146,784	69,635 1,667 3,966 1,600,125
	SPECIALTY FLYING				
	REVENUE OPERATIONS				
47	HOURS FLOWN	NO.	-	-	77

TABLEAU 2. STATISTIQUES C'EXPLOITATION - TRANSPORTEURS REGIONAUX, DECEMBRE 1976 - FIN

YEAR-TO-DATE

		OANNEE

	IIS LE DEBUT DE L'A				
QUEBECAIR	TRANSAIR LTC LTEE	TOTAL			NO
				TOUS LES SERVICES	
				TRAFIC. HELRES ET MILLES	
				OPERATIONS PAYANTES	
53,005,025 6,630,198 59,635,223	40,349,036 4,851,504 45,200,540	266,762,364 67,426,100 334,188,464	NO. NO. NO.	PASSAGERS, TONNES-MILLES	1 2 3
530,050,241 770,014 35,993 33,499 8,894,166 287 852	403,490,366 513,943 15,564 20,772 6,782,797 658 702	2,667,623,641 4,704,678 152,972 151,333 46,253,812 3,684 5,543	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCCURUS HEURES DE VOL NON PAYANTES NCMBRE MCYEN D'EMPLOYES	4 5 6 7 8 9
				SERVICES A TAXES UNITAIRES	
				A HORAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
				OPERATIONS PAYANTES	
170,481,430 293,884,255 58.0	187,054,574 357,583,562 52.3	918,508,131 1,837,884,402 50.0	NO. NO. %	PASSAGERS-MILLES	11 12 13
17,048,143 1,665,252 - 454,150 19,167,545	18,705,457 1,842,800 171,182 269,004 20,988,443	91,850,813 16,214,648 171,285 2,333,808 110,570,554	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES	14 15 16 17 18
33,274,463	41,011,668	230,297,680	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
57.6 4,843,478 4,613,882 95.3 205,852 4,819,734 564,346 30,585 22,806	51.2 4,224,746 3,987,045 94.4 50,227 4,037,272 377,471 12,008 13,005	48.0 21.156.299 19.954.119 94.3 570.698 20.524.817 3.241.531 103.678 76.838	% NO. NO. NO. NO. NO.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS	22 23 24 25 26 27
				OPERATIONS PAYANTES	
5,174,205 517,421 17,042 - 10,683 545,146	2,268,730 226,873 206,108 - 58,434 491,415	297,058,590 29,705,859 12,802,493 875 2,680,794 45,190,021	NO. NO. NO. NO. NO.	PASSAGERS-MILLES	30 31 32 33
17,688 1,182 1,160 219,714	9,487 1,379 1,698 317,106	638,990 28,248 26,668 8,141,706	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS	21
				SERVICES DE FRETEMENT	
				OPERATIONS PAYANTES	
354,394,606 35,439,461 4,245,302 39,684,763	214,167,062 21,416,706 2,303,976 23,720,682	1,452,056,920 145,205,692 32,490,645 177,696,337	NO. NO. NO.	PASSAGERS-MILLES	41
187,980 4,226 9,533 3,854,718	126,985 2,177 6,069 2,428,419	824,157 21,046 45,273 17,587,289	NO. NO. NO.	PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCGURUS	44
				SERVICES SPECIALISES	
				OPERATIONS PAYANTES	
-		2,554	NO.	HEURES DE VOL	47

TABLE 3. OPERATING STATISTICS, INTERNATIONAL SERVICES OF TRANSCENTIMENTAL AND REGIONAL CARRIERS, DECEMBER 1976

			RKIEKS, DECEPTER			
				THIS MONTH		
				IS A L'ETUDE		******
		TRANS- BORDER SERVICES	TRANS- ATLANTIC AND POLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND ORIENT SERVICES	
NG.		SERVICES	SERVICES TRANSATLANTI- QUE ET POLAIRES	SERVICES MERIDIC- NAUX	SERVICES DU PACIFIQUE ET DE L'ERIENT	TOTAL
ALL SERVICES						
TRAFFIC, HOURS AND MILES:						
REVENUE CPERATIONS						
1 PASSENGER TON-MILES 2 GOODS TON-MILES 3 TOTAL TON-MILES 4 PASSENGER-MILES 5 PASSENGERS 6 FLIGHT DEPARTURES 7 HOURS FLOWN 8 MILES FLOWN 9 NON-REVENUE HOURS FLOWN 10 AVERAGE NUMBER OF EMPLOYEES	NO. NO. NO. NO. NO. NO.	31,091,382 4,157,329 35,248,711 310,913,814 268,535 3,588 7,825 3,068,727	23,224,815 15,829,341 39,054,156 232,248,146 62,085 780 4,116 1,925,108	16.618,540 2,138,761 18,757,301 166,185,405 78,538 1,135 3,606 1,599,268	4.877.583 3.067.581 7.945.164 48.775.829 9.605 90 523 257.011	75,812,320 25,193,012 101,005,332 758,123,194 418,767 5,593 16,070 6,850,114
UNIT TOLL SERVICES						
SCHEDULED (CLASS 8 LICENCE)						
REVENUE OPERATIONS						
11 PASSENGER-MILES	NO.	253,258,108 446,109,569 56.8	223.054.850 379.416.323 58.8	87,004,482 150,658,627 57.7	48,775,829 69,057,121 70.6	612,093,269 1,045,241,650 58.6
REVENUE TON-MILE OPERATIONS						
14 PASSENGER TON-MILES	NO. NO. NO.	25,325,811 3,523,968 17,042 598,468 29,465,289 70,250,560	22,305,485 12,021,287 - 2,571,102 36,897,874 79,443,920	8,700,448 1,793,231 - 263,817 10,757,496 23,676,056	4,877,583 1,881,812 - 1,159,486 7,918,881 12,105,193	61,209,327 19,220,298 17,042 4,592,873 85,039,540 185,475,729
20 TOTAL WEIGHT LOAD FACTOR		41.9	46.4	45.4	65.4	45.8
21 MILES SCHEDULED	NO.	2,387,694 2,311,314 96.8 138,919	1.788,951 1.729,721 96.7 53,820	757,861 753,043 99,4 50,246	257,011 257,011 100.0	5,191,517 5,051,089 97.3 242,985
25 TOTAL MILES FLOWN	NO. NO.	2,450,233 234,955 3,163 6,444	1,783,541 59,437 698 3,787	803,289 39,079 602 1,842	257,011 9,605 90 523	5.294,074 343.076 4.553 12.596
(CLASS 9-2 AND 9-3 LICENCES):						
REVENUE OPERATIONS						
30 PASSENGER TON-MILES 31 FREIGHT TON-MILES 32 EXPRESS TON-MILES 33 MAIL TCN-MILES 34 TOTAL TON-MILES 35 PASSENGERS 36 FLIGHT DEPARTURES 37 HOURS FLOWN	NO. NO.	- - - - - - - -	110.4CC 11.C4C 	-	-	110,400 11,040 - - - 11,040 575 29
CHARTER SERVICES (CLASS 9-4 LICENCE)		-	5,378	-	-	5,378
TENDES TOURS 3-4 EIGENCE						
REVENUE CPERATIONS						
42 TOTAL TON-MILES	NO. NO. NO. NO. NO.	57,655,706 5,765,571 15,561 5,781,132 33,580 425 1,381 618,494	9.082.856 908.290 1.213.531 2.121.821 2.077 53 304 136.189	79,180,923 7,918,092 73,182 7,991,274 39,459 533 1,764 755,979	- - - - - -	145,919,525 14,591,953 1,302,274 15,894,227 75,116 1,011 3,449 1,550,662

TABLEAU 3. STATISTICUES D'EXPLOITATION - SERVICES INTERNATIONAUX ET TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX, DECEMBRE 1976

YEAR-TO-DATE

DEPUTS	I E DE	BUT DE	LEADNES

	DEPUIS L	E DEBUT DE L'ANNEE					
TRANS- BORDER SERVICES	TRANS- ATLANTIC AND PCLAR SERVICES	SOUTHERN SERVICES	PACIFIC AND ORIENT SERVICES	TCTAL			
SERVICES TRANSFRON- TALIERS	SERVICES TRANSATLANTI- QUE ET PCLAIRES	SERVICES MERICIO- NAUX	SERVICES DU PACIFIQUE ET DE L'ORIENT	TCTAL			NO
						TCUS LES SERVICES	
						TRAFIC. HEURES ET MILLES	
						OPERATIONS PAYANTES	
322,234,892 43,391,363 365,626,255 3,222,348,917 3,103,074 43,578 87,547 33,664,272	435,119,400 170,132,020 605,251,420 4,351,193,990 1,169,832 13,646 68,328 32,035,907	156,497,443 19,687,463 176,184,906 1,564,974,431 793,301 12,119 35,963 15,711,609	57,151,124 37,732,647 94,883,771 571,511,242 119,389 1,118 6,875 3,387,573	971,002,859 270,943,493 1,241,946,352 9,710,028,580 7,145,596 70,461 198,713 84,759,361	NO. NO. NO. NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS-MILLES DEPARTS DE VCL HEURES DE VCL MILLES PARCOURUS HEURES DE VOL NCHERS DE VOL NON PAYANTES NCHERE MOYEN O'TEMPLOYES NCHERE MOYEN O'TEMPLOYES	1 2 3 4 5 6 7 8 9
						SERVICES A TAXES UNITAIRES	
						A HORAIRE FIXE (PERMIS DE LA CLASSE 0) OPERATIONS PAYANTES	
2,584,979,239 4,205,153,047 61.5	3,509,495,068 5,757,987,779 61.0	733,206,368 1,389,081,257 52,8	571,511,242 932,946,573 61.3	7,399,191,917 12,285,168,656 60.2	NO. NO. %	PASSAGERS-MILLESSIEGES-MILLES DISPONIBLES CCEFFICIENT D'UTILISATION EN PASSAGERS.	11 12 13
						TONNES-MILLES D'OPERATIONS PAYANTES	
258,497,924 38,314,762 74,290	350,949,507 129,406,476 - 19,068,577	73,320,637 16,449,359 - 2,336,569	57,151,124 27,821,503 9,234,710	739,919,192 211,992,100 74,290 35,417,370	NO. NO. NO.	PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES	15 16
4,777,514 301,664,490 646,073,302	499,424,560 1,109,797,054	92,106,565	94,207,337 161,753,767	987,402,952 2,122,772,645	NO.	TOTAL, TONNES-MILLES TOTAL DE TONNES-MILLES DISPONIBLES.	18 19
46.7	45.0	44.9	58.2	46.5	8	COEFFICIENT D'UTILISATION EN CHARGE.	20
27,600,195 26,525,945 96.1 715,399	25,637,758 24,408,952 95.2 739,709	8,179,058 7,824,463 95.7 103,842	3,396,292 3,333,802 98,2 37,918	64,813,303 62,093,162 95.8 1,596,868	NO. % NO.	MILLES PREVUS	21 22 23 24
27,241,344 2,698,664 38,611 72,882	25,148,661 932,549 10,235 53,409	7,928,305 348,570 6,286 18,205	3,371,720 119,389 1,112 6,838	63,690,030 4,099,172 56,244 151,334	NO. NO. NO.	TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE PCINTAS DETERNINES (PERMIS DE CLASSES 9-2 ET 9-31:	27 28
						OPERATIONS PAYANTES	
-	2,176,836 217,684 - - 217,684 11,122 655 689	-	-	2,176,836 217,684 - - 217,684 11,122 655 689 130,334	NC. NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES DEPARTS DE VOL MILLES PARCCURUS	31 32 33
-	130,334		_	130,334	1100	SERVICES DE FRETEMENT (PERMIS DE	
						LA CLASSE 9-4)	
						OPERATIONS PAYANTES	- 0
637,369,678 63,736,968 201,355 63,938,323 404,410 4,967 14,665 6,422,928	839,522,086 83,952,209 21,395,560 105,347,769 226,161 2,756 14,230 6,756,912	831,768,063 83,176,806 809,549 83,986,355 444,731 5,833 17,758 7,783,304	417,373 417,373 6 37 15,853	2,308,659,827 230,865,983 22,823,837 253,689,820 1,075,302 13,562 46,690 20,978,997	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCCURUS	45

TABLE 4. OPERATING REVENUES AND EXPENSES, TRANSCENTIMENTAL CARRIERS, DECEMBER 1976

				THIS MONTH	
	•			MCIS A L'ETUDE	
100	•		AIR CANADA	CP AIR	TOTAL
				*	
	CPERATING REVENUES				
	UNIT TELL TRANSPORTATION:				
2	PASSENGERSEXPRESS	\$	74,921,617	22,630,728	97,552,345
3	FREIGHT ************************************	\$	5,084,809	220,205 2,077,072	2,189,886 7,161,881
5	EXCESS BAGGAGE	\$ \$	474,407 3,427,852	118,399 1,783,103	592,806 5,210,955
6	TOTAL, UNIT TOLL	\$	85,878,366	26,829,507	
7	CHARTER TRANSPORTATION	5	628,673	956,880	112,707,873
8	TCTAL, TRANSPORTATION		86,507,039		1,585,553
9	SPECIALTY FLYING SERVICES		500	27,786,387	114,293,426
10	TGTAL, FLYING SERVICES	\$			500
11	NON-FLYING SERVICES	•	86,507,539	27,786,387	114,293,926
12	TOTAL OPERATING REVENUES		9,192,844	1,133,436	10,326,280
	TOTAL DIENALING REVENUES ************************************	3	95,700,383	28,919,823	124,620,206
	OPERATING EXPENSES				
13	FLYING OPERATIONS				
14	MAINTENANCE	\$	23,391,948 10,756,882	9,133,461 2,666,912	32,525,409 13,423,794
16	GENERAL SERVICES AND ADMINISTRATION:				
15 16	PASSENGER SERVICE	\$	9,061,576 15,121,706	3,630,693	12,692,269
17	PRUMULIUN AND SALES TARRAGE TO THE TOTAL TO THE TARRAGE TO THE TAR	\$	14,314,313	4,472,688 4,405,687	19,594,394
18	GENERAL ADMINISTRATION	\$	8,717,849	1,597,260	10,315,109
19	TCTAL	5	47,215,444	14,106,328	61,321,772
20	DEPRECIATION AND AMORTIZATION	\$	9,344,646	2,452,616	11,797,262
21	TOTAL OPERATING EXPENSES	\$	90,708,920	28,359,317	119,068,237
22	GPERATING INCOME (LOSS -)	\$	4,991,463	560,506	5,551,969
	NON-OPERATING INCOME (EXPENSE -)				
23 24	CAPITAL GAINS (LCSSES -)	\$	1,029,191	6,878	1,036,069
25	INCOME FROM INTEREST AND DISCOUNTS	\$	1,293,359 2,977,283	100.394	1,393,753
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	5	5,299,833	107.272	5,407,105
27	NET INCOME ALOCC A DEFENCE WITH				
	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	\$	10,291,296	667,778	10,959,074
28 29	INTEREST EXPENSEINCOME (LOSS -) BEFORE INCOME TAXES	\$	6,340,287 3,951,009	1,323,595 655,817-	7,663,882 3,295,192
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	5	8+375+642-	243,271-	8,618,913-
31	NET INCOME (LOSS -) AFTER PROVISION FOR	\$	12,326,651	412,546-	11,914,105
	INCOME TAKES				

TABLEAU 4. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS TRANSCONTINENTAUX, DECEMBRE 1976

YEAR-TO-DATE

CEPUIS LE DEBUT DE L'ANNEE

AIR CANADA	CP AIR	TOTAL			NO
				RECETTES D'EXPLOITATION	
876,325,617	283,929,001	1.160.254.618	\$	TRANSPORT A TAXES UNITAIRES: PASSAGERS	1
19,624,687	2,608,602	22,233,289	5	MESSAGERIES	2
74,218,560 3,725,407	26,738,498 1,091,344	100,957,058	\$ 5	FRETBAGAGE EXCEDENTAIRE	3
24,975,464	11,747,517	36,722,981	\$	COURRIER	5
998,869,735	326,114,962	1,324,984,697	\$	TOTAL, TAXES UNITAIRES	6
29,045,620	12,950,201	41,995,821	\$	TRANSPORT PAR FRETEMENT	7
1,027,915,355	339,065,163	1,366,980,518	\$	TOTAL, TRANSPORT	8
500	-	500	\$	SERVICES DE VOL SPECIALISES	9
1,027,915,855	339,065,163	1,366,981,018	\$	TOTAL, SERVICES DE VOL	10
29,567,764	10,982,828	40,550,592	\$	SERVICES AUTRES QUE CEUX DE VCL	11
1,057,483,619	350,047,991	1,407,531,610	\$	TOTAL, RECETTES D'EXPLOITATION	12
				DEPENSES D*EXPLOITATION	
296,043,966	109,371,491	405,415,457	\$ \$	VOLS	
131,350,397	34,759,345	166,109,742	•	ENTRETIEN	14
115,662,726	44,687,357	160,350,083	\$	SERVICES GENERAUX ET ADMINISTRATION: SERVICE-PASSAGERS	15
171,814,660	53,048,110	224,862,770	5	SERVICES D'AERCNEF ET DE TRAFIC	16
135,668,505	61,050,123	196,718,628 81,768,948	\$ \$	PUBLICITE ET VENTES	18
482,926,193	180,774,236	663,700,429	\$	TOTAL	19
107,398,288	28.488.881	135.887.169	5	DEPRECIATION ET AMORTISSEMENT	20
			5	TOTAL DES DEPENSES D'EXPLOITATION	21
1,017,718,844	353,393,953	1,371,112,797	•	TOTAL DES DEFENSES D'EXPEDITATION SOCIETATION	
39,764,775	3,345,962-	36,418,813	\$	REVENU (PERTE -) D'EXPLOITATION	22
				REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
1,822,778	29,025	1,851,803	5	GAINS ET (PERTES -) DE CAPITAL	23
15,347,295	566,381	15,913,676	\$	REVENUS D'INTERETS ET D'ESCOMPTES	24 25
2,888,005-	-	2,888,005-	\$	RECETTES (DEPENSES -) ACCESSOIRES NETTES	
14,282,068	595,406	14,877,474	\$	TOTAL DES REVENUS ETRANGERS À L'EXPLOITATION (DEPENSES -)	26
54,046,843	2,750,556-	51,296,287	8	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
76,286,832	16,684,721	92,971,553	\$	INTERETS PAYES	28
22,239,989-	19,435,277-	41,675,266-	5	REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT	
11,784,642-	9,633,000-	21,417,642-	5	PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT D'IMPOT -)	30
10,455,347-	9,802,277-	20,257,624-	\$	REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT SUR LE REVENU	31

TABLE 5. OPERATING REVENUES AND EXPENSES, REGIONAL CARRIERS, CECEMBER 1976

				THIS MONTH		
	,			MOIS A L'ETUDE		
			EASTERN			
NO			PROVINCIAL AIRWAYS(1963) LID LIEE	NORDAIR LTC LTEE	PACIFIC WESTERN AIRLINES LTD LTEE	
	. CPERATING REVENUES					
	UNIT TELL TRANSPORTATION:					
1 2	PASSENGERSEXPRESS	S S	2,163,998 7,915	1,324,227	5,751,325	
3	FREIGHT	\$	173,941	609,362	545,884	
5	EXCESS BAGGAGE	\$	17.151 239.404	32,605 172,345	23,142 204,351	
6	TOTAL, UNIT TOLL	\$	2,602,409	2,138,539	6,524,702	
7	CHARTER TRANSPORTATION	5	326,087	1,751,736	2,202,777	
8	TCTAL, TRANSPORTATION	\$	2,928,496	3,890,275	8,727,479	
9	SPECIALTY FLYING SERVICES	\$	-	225,197	ala	
10	TOTAL, FLYING SERVICES	S	2,928,496	4,115,472	8,727,479	
11	NON-FLYING SERVICES	\$	4,140-	43,366	124,911	
12	TOTAL OPERATING REVENUES	\$	2,924,356	4,158,838	8,852,390	
	OPERATING EXPENSES					
13						
14	FLYING OPERATIONS	\$	1,218,148 690,007	1,664,785 466,320	3,575,290 858,846	
15	GENERAL SERVICES AND ADMINISTRATION:					
16	PASSENGER SERVICE	\$	303,331 766,509	362,716 619,301	730,951	
17 18	PROMOTION AND SALES	\$	118,249 181,108	276,111 371,629	592,699 720,927	
19	TOTAL	5	1,369,197	1,629,757	3,667,667	
20	DEPRECIATION AND AMORTIZATION	\$	137,240	482,651	372,421	
21	TOTAL OPERATING EXPENSES	5	3,414,592	4.243.513	8,474,224	
	TOTAL OF EMPLOYEE STATE OF THE	*	34414372	445434313	F224F1F40	
22	OPERATING INCOME (LGSS -)	\$	490,236-	84,675~	378,166	
	NON-OPERATING INCOME (EXPENSE +)					
23	CAPITAL GAINS (LOSSES -)	\$	197	96,177	2,132,804	
24 25	INCOME FROM INTEREST AND DISCOUNTS	\$	35,296 156,447	22,119 8,167	40,421 166,315	
26	TOTAL NON-OPERATING INCOME (EXPENSE -)	\$	191,940	126,463	2,339,540	
27	NET THEORE /LOCG DEFORE THE					
	NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND INCOME TAXES	\$	298,296-	41,788	2,717,706	
28 29	INTEREST EXPENSEINCOME (LOSS -) BEFORE INCOME TAXES	\$	143,363 441,659-	89,395 47,607-	250,606 2,467,100	
30	PROVISION FOR INCOME TAXES OR (TAX REFUND -)	\$	221+000-	33,840	-	
31	NET INCCME (LOSS -) AFTER PROVISION FOR INCOME TAXES	s	220,659-	81,447-	2,467,100	

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX. DECEMBRE 1976

YEAR-TC-DATE

CEPUIS LE DEBUT DE L'ANNEE

EASTERN PROVINCIAL AIRWAYS(1963) LTD LTEE	NCRDAIR LTD LTEE	PACIFIC WESTERN AIRLINES LTC LTEE			NO
••••••••					
				RECETTES D'EXPLOITATION	
26,005,537 59,415	16,982,360	65,667,349	\$ 5	TRANSPORT A TAXES UNITAIRES: PASSAGERS	1 2
2,490,965 176,047 1,860,375	6,984,037 319,450 2,149,892	7,519,446 327,813 1,882,998	\$ \$ \$	FRET BAGAGE EXCEDENTAIRE	3 4 5
30,592,339	26,435,739	75,397,606	\$	TOTAL, TAXES UNITAIRES	6
4,035,669	20,823,301	24,557,620	\$	TRANSPORT PAR FRETEMENT	7
34,628,008	47,259,040	99,955,226	s	TOTAL, TRANSPORT	8
-	6,772,651	-	\$	SERVICES DE VOL SPECIALISES	9
34,628,008	54,031,691	99,955,226	s	TOTAL, SERVICES DE VOL	10
717,673	457,072	1,360,970	5	SERVICES AUTRES QUE CEUX DE VCL	11
35,345,681	54,488,763	101,316,196	s	TOTAL, RECETTES D'EXPLOITATION	12
				DEPENSES D'EXPLOITATION	
16,404,826	21,092,977	38.603.598	5		13
7,144,617	8,924,713	16,825,635	5	VOLS	14
3,414,520 7,666,354 1,420,950 1,752,029	4,500,658 7,561,213 2,766,861 2,951,568	6,662,283 17,580,461 6,831,157 7,666,845	\$ \$ \$ \$	SERVICES GENERALX ET ADMINISTRATION: SERVICE-PASSAGERS SERVICES D'AERCINEF ET DE TRAFIC PUBLICITE ET VENTES ADMINISTRATION GENERALE	15 16 17 18
14,253,853	17,780,300	38,740,746	\$	TOTAL	19
1,673,077	4,018,133	4.313.044	s	DEPRECIATION ET AMORTISSEMENT	20
39,476,373	51,816,123	98,483,023	s	TOTAL CES DEPENSES D'EXPLOITATION	21
4+130+692-	2,672,640	2,833,173	\$	REVENU (PERTE -) D'EXPLOITATION	22
				REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
1,350,136 448,998 2,024,623	576,628 230,522 252,653	2,178,341 688,913 198,149	\$ \$ \$	GAINS ET (PERTES -) DE CAPITAL	23 24 25
3,823,757	1,059,803	3,065,403	\$	TOTAL DES REVENUS ETRANGERS A L*EXPLOITATION	26
306,935-	3,732,443	5,898,576	S	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
1,921,909 2,228,844-	1,586,850 2,145,593	3,607,041 2,291,535	\$ \$	INTERETS PAYES	28 29
1+229+000-	1,103,288	-	\$	PROVISION POUR L°IMPOT SUR LE REVENU (REMBOURSEMENT 0°IMPOT -)	30
999,844-	1,042,305	2,291,535	\$	REVENU NET (PERTE -) APRES PRGVISION POUR L'IMPOT SUR LE REVENU	31

THIS MONTH MOIS A L'ETUDE TRANSAIR CUEBECAIR LTC. -- LTEE TOTAL NO. OPERATING REVENUES UNIT TELL TRANSPORTATION: PASSENGERS 1 2,120,082 1,812,566 13,172,198 43,609 1,759,970 100,393 EXPRESS 35,694 233.309 ************** EXCESS BAGGAGE 19,407 8,088 5 MAIL 107,031 67,446 790,577 6 TOTAL, UNIT TOLL 2,479,829 2.121.268 15-866-747 7 CHARTER TRANSPORTATION s 2.206.645 559.215 7,046,460 8 TOTAL, TRANSPORTATION 4,686,474 2,680,483 22,913,207 SPECIALTY FLYING SERVICES 9 225,197 TOTAL. FLYING SERVICES 4 4.686.474 2,680,483 23,138,404 11 NON-FLYING SERVICES 427,144 410,647 1.001.928 TOTAL OPERATING REVENUES 12 3.091.130 - \$ 5.113.618 24.140.332 OPERATING EXPENSES 13 FLYING OPERATIONS 2,098,399 1,549,010 10.105.632 14 MAINTENANCE 1,461,625 465.687 3,942,485 GENERAL SERVICES AND ADMINISTRATION: 15 283,532 250,950 1,931,480 16 817.715 429,811 4,256,426 18 GENERAL ADMINISTRATION 246,635 224,711 1,745,010 TOTAL 1.557.651 1-049-394 9.273.666 20 DEPRECIATION AND AMORTIZATION 194,367 258,162 1,444,841 21 TOTAL OPERATING EXPENSES 5,312,042 3,322,253 24,766,624 22 OPERATING INCOME (LOSS -) 198,424-231.123-626-292-NON-CPERATING INCOME (EXPENSE -) 23 2,227,577 16,823 18,424-270,078 224,503 143,411-25 TOTAL NON-OPERATING INCOME (EXPENSE -) 26 362,678 161,835-2,858,786 NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND 27 164,254 392,958-2,232,494 INCOME TAXES INTEREST EXPENSE 201,266 106,036 790.666 INCOME (LOSS -) BEFORE INCOME TAXES 29 58.218 594,224-1,441,828 30 PRCVISION FOR INCOME TAXES OR (TAX REFUND -) 20.000 167-160-NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ... 58,218 614.224-1,608,988

TABLEAU 5. RECETTES ET DEPENSES D'EXPLOITATION - TRANSPORTEURS REGIONAUX, DECEMBRE 1976 - FIN

YEAR-TO-DATE

DEPUTS LE DEBUT DE L'ANNEE

TRANSAIR

QUEBECATE LTD. -- LTEE TOTAL NO RECETTES DIEXPLOITATION TRANSPORT A TAXES UNITAIRES: 21,214,937 154,180,583 24.310.400 \$ 398,043 457,458 2,322,069 1,886,708 21,203,225 BAGAGE EXCEDENTAIRE 1,262,036 337,934 100,792 COURRIER 642,668 7.334.125 \$ 27,768,595 24,243,148 184,437,427 Ś TOTAL, TAXES UNITAIRES..... 6 9.901,484 76,474,750 TRANSPORT PAR FRETEMENT 17.156.676 \$ TOTAL, TRANSPORT..... 44,925,271 34,144,632 260,912,177 8 SERVICES DE VOL SPECIALISES..... 9 6,772,651 10 44,925,271 34.144.632 267.684.828 SERVICES AUTRES QUE CEUX DE VCL 4,947,025 11 1.046,447 1,364,863 TOTAL, RECETTES D'EXPLOITATION 45,971,718 35.509.495 272.631.853 DEPENSES D'EXPLOITATION 19,309,148 111,048,809 VOLS 15.638.260 ENTRETIEN 45,958,720 8.820.103 4,243,652 SERVICES GENERAUX ET ADMINISTRATION: 15 3,278,865 21,837,480 3,981,154 4,875,138 46,058,069 16 8,374,903 1,771,878 14,526,012 ADMINISTRATION GENERALE 18 17.159.500 2,156,344 2.632.714 19 12,558,595 99.581.061 16,247,567 DEPRECIATION ET AMORTISSEMENT 20 15.019.309 2.058.741 2.956.314 TOTAL DES DEPENSES D'EXPLOITATION 21 46,435,559 35.396.821 271-607-899 1,023,954 463.841-112.674 REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -) GAINS ET (PERTES -) DE CAPITAL 23 16,823 75,219 4.197.147 423,236 2,699 2,140,722 TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION 26 \$ 572,582-8-132-237 755,856 (DEPENSES -1 REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES 27 292,015 459,908-9.156.191 \$ INTERETS ET DE L'IMPOT SUR LE REVENU 10,970,866 2,529,684 1.325.382 29 1,814,675-\$ 2,989,592-1.033.367-SUR LE REVENU PROVISION POLR L'IMPOT SUR LE REVENU (REMBOURSEMENT 30 \$ 95,721-29.991 DIMPOT REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT 31 3,019,583-1.718.954-1,033,367-SUR LE REVENU

			THIS MONTH	
	,		MOIS A L*ETUCE	
			TOTAL ALL	
			CARRIERS	
NO			TCTAL. TCLS LES TRANSPORTEURS	
	ALL SERVICES			
	TRAFFIC, HOURS AND MILES:			
	REVENUE CPERATIONS			
1	PASSENGER TON-MILES	NO.	147,742,466	
2	GOODS TON-MILES	NO.	45,895,709	
4	PASSENGER-MILES			
5	PASSENGERS	NO.	1,496,325	
7 8	HOURS FLOWN	NO.	47,313	
9	NON-REVENUE HOURS FLOWN	NO.	1,168	
10	AVERAGE NUMBER OF EMPLOYEES	NO.	33,115	
	UNIT TOLL SERVICES			
	SCHEDULED (CLASS 1 AND 8 LICENCES):			
	REVENUE CPERATIONS			
11	PASSENGER-MILES	NO.	1,302,363,284	
12 13	AVAILABLE SEAT MILES	NO.	2,200,675,545	
	REVENUE TON-MILE OPERATIONS	4	27•2	
14 15	PASSENGER TON-MILESFREIGHT TON-MILES		130,236,328	
16	EXPRESS TON-MILES	NO.	30,414,873 1,275,444	
17 18	MAIL TON-MILES			
19	TOTAL AVAILABLE TON-MILES	NO.	359,969,858	
20	TOTAL WEIGHT LOAD FACTOR	NO.	47.6	
22	MILES SCHEDULEDSCHEDULED MILES FLOWN		14,823,918 14,327,778	
23	REGULARITY OF SERVICE	% NO.	96.7 569.369	
25 26	TCTAL MILES FLOWN	NO.	14,897,147	
27	FLIGHT DEPARTURES	NO.	1,364,260 28,030	
20	HOURS FLOWNREGULAR, IRREGULAR AND SPECIFIC POINTS	NU.	40,442	
	(CLASS 2, 9-2, 3 AND 9-3 LICENCES):			
	REVENUE CPERATIONS			
29	PASSENGER-MILES	NO.	22,315,957	
31	PASSENGER TON-MILESFREIGHT TON-MILES	NO.	2,231,596 1,065,599	
32	EXPRESS TON-MILES	NO.	97 266,587	
34	TOTAL TON-MILES	NO.	3,563,879	
35 36	PASSENGERSFLIGHT DEPARTURES	NO.	49,646 2,188	
37 38	HOURS FLOWN	NO.	2,069	
		140.6	675,187	
	CHARTER SERVICES			
	REVENUE CPERATIONS			
39	PASSENGER-MILESPASSENGER TON-MILES	NO.	152,745,424 15,274,542	
41	GCGDS TON-MILES	NO.	3,375,994	
43	TOTAL TON-MILES		18,650,536	
44	PASSENGERSFLIGHT DEPARTURES	NO.	82,419 1,858	
45 46	HOURS FLOWN	NO.	4,724 1,936,147	
	SPECIALTY FLYING			
	REVENUE CPERATIONS			
47	HOURS FLCWN	NO.	78	

TABLEAU 6. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - TOTAL DE TOUS LES SERVICES, DECEMBRE 1976

YEAR-TO-DATE

DEPUIS LE DEBUT DE L'ANNEE

TCTAL ALL CARRIERS

0411112	
TCTAL, TOUS LES	
TRANSPORTEURS	NO

CARRIERS			
TCTAL, TOUS LES TRANSPORTEURS			NO
		TOUS LES SERVICES	
		TRAFIC. HEURES ET MILLES	
		OPERATIONS PAYANTES	
1,852,484,195 519,474,320 2,371,958,515	NO. NO.	PASSAGERS, TONNES-MILLES	1 2 3
18,524,841,947 18,027,778 392,562 568,030 209,936,455 10,047 33,726	NO. NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS DEPARTS DE VOL HEURES DE VOL MILLES PARCOURUS FEURES DE VOL NON PAYANTES NOMBRE MOYEN D'EMPLOYES	4 5 6 7 8 9
		SERVICES A TAXES UNITAIRES	
		A FCRAIRE FIXE (PERMIS DES CLASSES 1 ET 8)	
		OPERATIONS PAYANTES	
15,831,249,106	NO.	PASSAGERS-MILLES	11
26,433,557,572 59.9	NO.	SIÈGES-MÎLLES DISPONIBLES	12 13
1,583,124,911 359,896,309 15,096,269 75,205,541 2,033,323,030	NO. NO. NO. NO.	PASSAGERS, TONNES-MILLES	14 •15 16 17 18
4,241,340,422	NO.	TOTAL DE TONNES-MILLES DISPONIBLES	19
47.9 181,029,439 172,608,676 95.3 3,473,521 176,082,197 16,212,305 338,868 475,645	% NC. NC. % NO. NO. NC.	COEFFICIENT D'UTILISATION EN CHARGE MILLES PREVUS PARCOURUS REGULARITE DU SERVICE MILLES PARCOURUS EN SECTIONS SUPPLEMENTAIRES TOTAL DES MILLES PARCOURUS PASSAGERS DEPARTS DE VOL HEURES DE VOL REGULIERS, IRREGULIERS ET ENTRE POINTS DETERMINES	20 21 22 23 24 25 26 27 28
		(PERMIS DES CLASSES 2. 9-2. 3 ET 9-3)	
		CPERATIONS PAYANTES	
297,058,590 29,705,859 12,802,493 875 2,680,794 45,190,021	NO. NO. NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES FRET, TONNES-MILLES MESSAGERIES, TONNES-MILLES COURRIER, TONNES-MILLES TOTAL, TONNES-MILLES	29 30 31 32 33 34
638,990 28,248 26,668 8,141,706	NO. NO. NO. NO.	PASSAGERS	35 36 37 38
		SERVICES DE FRETEMENT	
		OPERATIONS PAYANTES	
2,396,534,251 239,653,425 52,394,968 292,048,393	NO. NO. NO.	PASSAGERS-MILLES PASSAGERS, TONNES-MILLES MARCHANDISES, TONNES-MILLES TOTAL, TONNES-MILLES	39 40 41 42
1,176,483 25,446 63,162 25,712,552	NC • NO • NO • NO •	PASSAGERS	43 44 45 46
		SERVICES SPECIALISES	
		ODERATIONS PAVANTES	

OPERATIONS PAYANTES

TABLE 7. TRANSCONTINENTAL AND REGIONAL CARRIERS, TOTAL OPERATING REVENUES AND EXPENSES, DECEMBER 1976

THIS MONTH MOIS A L'ETUDE TOTAL ALL CARRIERS TOTAL. TOUS LES TRANSPORTEURS NO. OPERATING REVENUES UNIT TOLL TRANSPORTATION: PASSENGERS 1 110,724,543 2 s 2,233,495 3 FREIGHT ******************************* \$ 8,921,851 EXCESS BAGGAGE 693,199 5 MATE s 6.001.532 6 TOTAL, UNIT TOLL 128.574.620 7 CHARTER TRANSPORTATION s 8,632,013 TOTAL, TRANSPORTATION 8 \$ 137,206,633 9 SPECIALTY FLYING SERVICES s 225,697 10 TOTAL, FLYING SERVICES S 137.432.330 11 11.328.208 12 TOTAL OPERATING REVENUES 148,760,538 OPERATING EXPENSES FLYING OPERATIONS 13 42-631-041 MAINTENANCE 14 Ś 17,366,279 GENERAL SERVICES AND ADMINISTRATION: PASSENGER SERVICE
AIRCRAFT AND TRAFFIC SERVICES
PROMOTION AND SALES
GENERAL ADMINISTRATION 15 14,623,749 16 23,850,820 20,060,750 17 \$ 18 s 12,060,119 19 TOTAL \$ 70,595,438 20 DEPRECIATION AND AMORTIZATION \$ 13,242,103 TOTAL OPERATING EXPENSES 21 s 143.834.861 22 OPERATING INCOME (LOSS -) \$ 4,925,677 NON-OPERATING INCOME (EXPENSE -) 23 3.263.646 24 1.618.256 25 3,383,989 26 TOTAL NON-OPERATING INCOME (EXPENSE -) Ś 8,265,891 NET INCOME (LOSS -) BEFORE INTEREST EXPENSE AND 27 4 13,191,568 INCOME TAXES INTEREST EXPENSE 8 . 454 . 548 INCOME (LOSS -) BEFORE INCOME TAXES 29 4.737.020 PROVISION FOR INCOME TAXES OR (TAX REFUND -) 30 8,786,073-31 NET INCOME (LOSS -) AFTER PROVISION FOR INCOME TAXES ... 13,523,093

TABLEAU 7. TRANSPORTEURS TRANSCONTINENTAUX ET REGIONAUX - RECETTES ET DEPENSES TOTALES D'EXPLOITATION, CECEMBRE 1976

YEAR-TO-DATE

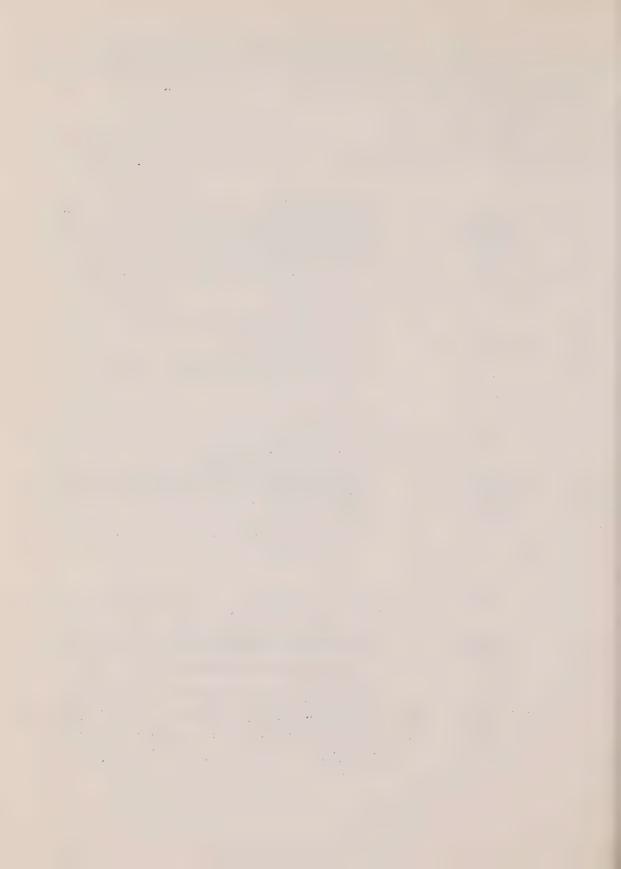
DEPUIS LE DEBUT DE L'ANNEE

TCTAL ALL CARRIERS

TOTAL, TOUS LES TRANSPORTEURS

RECETTES D'EXPLOITATION

		NEGETIES & EXPEDITATION	
		TRANSPORT A TAXES UNITAIRES:	
1,314,435,201	- 5	PASSAGERS	1
22,690,747	\$	MESSAGERIES	2
122,160,283	\$	FRET	3
6,078,787	\$	BAGAGE EXCEDENTAIRE	4
44,057,106	\$	CCURRIER	5
1,509,422,124	\$	TOTAL, TAXES UNITAIRES	6
110 /30 531			7
118,470,571	\$	TRANSPORT PAR FRETEMENT	- 1
1,627,892,695	\$	TGTAL, TRANSPORT	8
6,773,151	\$	SERVICES DE VOL SPECIALISES	9
1,634,665,846	\$	TOTAL, SERVICES DE VOL	10
45,497,617	\$	SERVICES AUTRES QUE CEUX DE VOL	11
1,680,163,463	5	TOTAL. RECETTES D'EXPLOITATION	12
1,000,103,403	•	TOTAL ACCUTES D'EAFEOTTAITON ************************************	1.6
		DEPENSES D'EXPLOITATION	
		ues e	13
516,464,266	\$	VOLSENTRETIEN	14
212,068,462	*	EMIKCITEM ************************************	14
		SERVICES GENERAUX ET ADMINISTRATION:	
182,187,563	5	SERVICE-PASSAGERS	15
270,920,839	\$	SERVICES D'AERONEF ET DE TRAFIC	16
211,244,640	\$	PUBLICITE ET VENTES	17
98,928,448	\$	ACMINISTRATION GENERALE	18
763,281,490	\$	TOTAL	19
150.906.478	\$	CEPRECIATION ET AMORTISSEMENT	20
			21
1,642,720,696	\$	TOTAL DES DEPENSES D'EXPLOITATION	21
37,442,767	\$	REVENU (PERTE -) D'EXPLOITATION	22
		REVENUS ETRANGERS A L'EXPLOITATION (DEPENSES -)	
6,048,950	\$	GAINS ET (PERTES -) DE CAPITAL	23
17,708,044	\$	REVENUS D'INTERETS ET D'ESCOMPTES	24
747,283-	\$	RECETTES (DEPENSES -) ACCESSOIRES NETTES	25
23.009.711	5	TOTAL DES REVENUS ETRANGERS A L'EXPLOITATION	26
23,007,111	•	(DEPENSES -)	
		The second of th	27
60,452,478	\$	REVENU NET (PERTE -) AVANT DEDUCTION DU SERVICE DES INTERETS ET DE L'IMPOT SUR LE REVENU	27
103 043 419	\$	INTERETS PAYES	28
103,942,419 43,489,941-	Š	REVENU (PERTE -) AVANT DEDUCTIONS DE L'IMPOT	29
43,407,771	•	SUR LE REVENU	
21,513,363-	\$	PROVISION POUR L'IMPOT SUR LE REVENU (REMBOURSEMENT	30
		C'IMPOT -) REVENU NET (PERTE -) APRES PROVISION POUR L'IMPOT	31
21,976,578-	\$	SUR LE REVENU	3.
		•••••	



GLOSSARY

- AIRCRAFT AND TRAFFIC SERVICING EXPENSES This includes: compensation paid to ground personnel; the ground expenses involved in servicing and handling the traffic on the ground, in servicing and handling individual aircraft, in preparing aircraft crews for flight assignment, and in controlling the in-flight movement of aircraft; as well as the in-flight expenses of handling all non-passenger traffic including baggage.
- AVAILABLE SEAT-MILES The number of miles flown on each flight, multiplied by the total number of seats available for passengers. This represents the total passenger carrying capacity offered. Seats not available because of the weight of fuel or other considerations, have been excluded.
- AVAILABLE TON-MILES The number of miles flown on each flight multiplied by the usable weight capacity of the aircraft. This represents the load carrying capacity offered for passengers and/or goods. Load capacity not available because of the weight of fuel or other considerations, have been excluded.
- CAPITAL CAINS OR LOSSES Gains or losses involved in retiring operating property and equipment, aircraft equipment, expendable parts, miscellaneous materials and supplies, and investments in securities and other assets, when they are sold or otherwise retired from service as part of a general retirement program and not as incidental sales performed as a service to others.
- CHARTER TRANSPORTATION Public transportation, on reasonable demand, of persons and/or goods from a specified base at a toll per mile or per hour for the charter of an entire aircraft. This includes contract transportation under class 5 licences.
- DEPARTURES Takeoffs of revenue transportation flights of unit toll, and charter services. This includes non-scheduled takeoffs after operational stops.
- DEPRECIATION AND AMORTIZATION Include all charges to expense to record losses incurred in normal wear and tear on property and equipment which have not been replaced by current repair, as well as losses in serviceability occasioned by obsolescence, innovation, and changes in popular demand, or by action of public authority. Also included are charges for the amortization of capitalized development, and other intangible assets.
- EXCESS BAGGAGE Baggage which in terms of weight, number of pieces, or size exceeds the free baggage allowance stated in the air carrier's tariffs and for which a charge is levied.
- EXPRESS Property shipments within North America which are given priority over air freight. The rate charged includes door-to-door service on the ground as well.
- EXTRA-SECTION MILES Miles flown on flights which are added to those scheduled because of extra demand for air service.
- FLYING OPERATION EXPENSES Expenses incurred directly in the in-flight operation of aircraft or in the holding of aircraft and aircraft personnel in readiness for assignment to an in-flight status. Landing fees are also included in this account.
- FREIGHT Property shipments for which a standard tariff rate is charged per unit of weight or volume. Freight does not include express, mail, or excess baggage. See GOODS.
- GENERAL ADMINISTRATION EXPENSES This term includes expenses of a general corporate nature as well as those incurred in performing activities which contribute to more than a single operating function, such as general financial accounting activities, purchasing activities, representation at law, and other operational administrations not directly applicable to a particular function.
- GOODS This term includes all types of non-passenger traffic, that is, freight, express, mail, and excess baggage.
- GOODS TON-MILE A goods ton-mile represents the carriage of one ton of goods over one mile. Ton-mile figures are obtained by totalling the number of miles flown with each ton of goods. For charter operations, goods ton-miles are reported only if flown on aircraft with a gross take-off weight in excess of 18,000 pounds.

 INCOME FROM INTERESTS AND DISCOUNTS Interest income from all sources and cash discounts on purchases of materials and supplies.
- INTEREST EXPENSES Interest on all classes of debt including premiums, discounts and expenses on short-term obligations; amortization of premium discounts; and expenses on short-term and long-term obligations.
- MAINTENANCE EXPENSES Expenses, both direct and indirect, incurred in the repair and upkeep of property and equipment required to meet operating and safety standards.
- MILE Statute mile of 5,280 feet.
- NON-FLYING SERVICES REVENUES Revenues less related expenses from non-flying services incidental to air transport, such as sales of service supplies and parts, rental of operating property and equipment, and operation of restaurants, limousine service.
- NON-OPERATING INCOME AND EXPENSE Income and loss of commercial ventures not part of the air transport services of the accounting entity; other revenues and expenses attributable to financing or other activities that are extraneous to and not an integral part of air transportation or its incidental services; and special recurrent items of a non-periodic nature.
- OPERATING EXPENSES Expenses incurred in the performance of air transportation. It includes direct aircraft operating expenses as well as ground and indirect operating expenses.
- OPERATING INCOME OR LOSS The profit or loss from performance of air transportation based on total operating revenues less total operating expenses. It does not include non-operating income and expenses or special items, and is a "before income taxes" figure.

- OPERATING REVENUE Revenues from the performance of air transportation and related non-flying services. It includes: (1) transport revenues from all classes of traffic, and (2) non-transport revenues consisting of payments under the National Transportation Act where applicable, and the net amount of revenues less related expenses from services incidental to air transportation.
- PACIFIC AND ORIENT SERVICES Services to Australia, Oceania, and Asia (excluding the Soviet Union). Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient" but are now included under "Transborder".
- PASSENGERS A person who pays a fare and receives air transportation, including a free baggage allowance, is counted as one revenue passenger. Persons paying 25% or less of the adult fares are not included.
- PASSENGER LOAD FACTOR This ratio is calculated by dividing the number of revenue passenger-miles by the number of available seat-miles.
- PASSENGER-MILE A passenger-mile represents the carriage of one passenger for one mile. Passenger-mile figures are obtained by totalling the number of miles flown by each passenger. For charter operations, passenger-miles are reported only if flown on an aircraft with agross take-off weight in excess of 18,000 pounds.
- PASSENGER SERVICES EXPENSES Costs of activities contributing to the comfort, safety and convenience of passengers while in flight and when flights are interrupted. It includes both salaries and expenses of cabin attendants, and the passenger food expenses.
- PASSENGER REVENUE PER PASSENGER-MILE This ratio is calculated by dividing the gross revenue earned in unit toll passenger service by the number of revenue passenger-miles reported for unit toll services.
- PASSENGER TON-MILE This is a figure calculated by multiplying the number of passenger-miles carried by an arbitrary weight of 200 pounds which is assumed to be the average weight for a passenger and his free baggage allowance. The result is then divided by 2000 to give a ton-mile figure.
- PROMOTION AND SALES EXPENSES Costs incurred both in promoting the use of air transportation generally, and in creating a public preference for the services of a particular air carrier. It includes selling, advertising, space reservations, and the development of tariffs and flight schedules for publication.
- REGIONAL CARRIER Any Canadian air carrier designated by the Minister of Transport as a "regional carrier". The regional carriers are Pacífic Western Airlines Ltd., Transair Ltd., Nordair Ltd., Quebecair, and Eastern Provincial Airways (1963) Ltd. These are also known as Level II carriers.
- REGULAR AND SPECIFIC POINT SERVICES Transportation performed under class 2, 9-2, 3, or 9-3 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- REGULARITY OF SERVICE A ratio obtained by dividing the scheduled miles flown by the miles scheduled for unit toll scheduled services. In this publication, Regularity of Service excludes the notion of timeliness.
- REVENUE OPERATIONS See OPERATING REVENUES.
- SCHEDULED SERVICES Transportation performed under class 1 or class 8 licences as issued by the Air Transport Committee of the Canadian Transport Commission. See UNIT TOLL TRANSPORTATION.
- SCHEDULED MILES The number of miles scheduled on an air carrier's timetable. The actual mileage flown may differ because of cancelled flights, rerouting or extra-section flights. See REGULARITY OF SERVICE.
- SOUTHERN SERVICES Services between Canada and Bermuda, the Caribbean, Mexico, Central America, and South America. Prior to 1970, statistics for flights to Florida were included under the heading "Southern".
- SPECIALTY FLYING SERVICES Revenue flying services performed under authority of a class 7 licence as issued by the Air Transport Committee of the Canadian Transport Commission. Specialty flying consists of activities such as sightseeing, flight training, aerial photography and surveying, or other types of flying which do not involve the transport of passengers or goods from one place to another.
- TOTAL OPERATING REVENUES PER EMPLOYEE This ratio is calculated by dividing the total gross operating revenues by the average number of employees for the month.
- TON Short ton of 2,000 pounds.
- TON-MILE Represents the carriage of one ton of goods or passengers for one mile. Ton mileage is the sum of the miles flown with each ton of goods or passengers.
- TRANS-ATLANTIC AND POLAR SERVICE Services between Canada and Europe or between Canada and the Soviet Union. This will also include flights between Canada and St. Pierre and Miquelon.
- TRANSBORDER SERVICES Services between points in Canada and Alaska, Canada and Hawaii, and Canada and continental United States. Prior to 1970, statistics for flights to Hawaii were included under the heading "Pacific and Orient".
- TRANSCONTINENTAL CARRIERS Air Canada and CP Air.
- UNIT TOLL TRANSPORTATION Transportation performed under the following classes of licence as issued by the Air Transport Committee of the Canadian Transport Commission:
 - <u>Class 1 or Class 8, Scheduled Service</u> Required to provide public transportation of persons or goods by aircraft, serving points in accordance with a service schedule and at a toll per unit.

<u>Class 2 or Class 9-2, Regular Specific Point Service</u> — Required to provide, to the extent that facilities are available, public transportation of persons or goods by aircraft, serving points in accordance with a service pattern and at a toll per unit.

WEIGHT LOAD FACTOR — This ratio is calculated by dividing the number of revenue ton-miles by the total number of available ton-miles.

GLOSSAIRE

- COEFFICIENT DE CHARGEMENT Ce coefficient est obtenu en divisant le nombre total des tonnes-milles payantes par le nombre total de tonnes-milles disponibles.
- COEFFICIENT DE REMPLISSAGE PASSAGERS Ce coefficient est obtenu en divisant le nombre de passagers-milles payants par le nombre de sièges-milles disponibles.
- DÉPARTS Décollages de vols de transport payant des services à tarif unitaire et d'affrètement. Ceci comprend les décollages non prévus à la suite d'une escale technique.
- DÉPRÉCIATION ET AMORTISSEMENT Comprend toutes les imputations pour tenir compte des pertes provenant de l'usure normale et la détérioration de biens et de matériel qui ne sont pas compensées par un programme systématique de réparation, ainsi que la perte de vie utile découlant du retrait du service de matériel périmé, du remplacement par un modèle plus perfectionné, d'une évolution de la demande du public et de l'intervention des services officiels. Comprend également les frais imputés pour l'amortissement des frais de mise en valeur et autres valeurs immatérielles.
- ENVOIS EXPRÈS Envois à l'intérieur de l'Amérique du Nord de biens ayant priorité sur le fret aérien. Le prix comprend le service à domicile.
- EXCÉDENT DE BAGAGES Partie des bagages qui dépasse en poids, en dimension ou en nombre l'allocation gratuite prévue aux barêmes du transporteur aérien et qui donne lieu à la perception d'un supplément.
- FRAIS D'ENTRETIEN Dépenses, tant directes qu'indirectes, engagées pour la réparation et l'entretien des biens et du matériel et nécessaires pour satisfaire aux normes d'exploitation et de sécurité.
- FRAIS D'ENTRETIEN: AÉRONEFS ET EXPLOITATION Ce poste comprend la rémunération du personnel au sol, les frais au sol pour manoeuvre et l'acheminement du trafic au sol, la manoeuvre et l'entretien des aéronefs particuliers, la préparation des équipages au vol et le contrôle des aéronefs en vol, plus les frais en vol pour l'acheminement du trafic.
- FRAIS D'EXPLOITATION Frais provenant de l'exercice du transport aérien. Comprend les frais directs et indirects d'exploitation des aéronefs ainsi que les frais au sol.
- FRAIS DE GESTION GÉNÉRALE Comprend les frais des sociétés et les frais occasionnés par les activités qui profitent à plusieurs fonctions comme la comptabilité financière générale, les achats, le service de contentieux et d'autres services administratifs généraux qui ne peuvent pas être imputés directement à une fonction déterminée.
- FRAIS DE PUBLICITÉ ET DES SERVICES DE VENTES Frais de promotion générale des transports aériens et de publicité auprès du public pour l'inciter à voyager par une compagnie aérienne donnée. Comprend les ventes, la publicité, la location des supports publicitaires, la création et la diffusion de barêmes et d'horaires des vols.
- FRAIS D'EXPLOITATION: VOLS Dépenses engagées directement pour l'exploitation en vol des aéronefs et les dépenses pour tenir les aéronefs et son personnel prêts à entreprendre un vol. Ceci comprend aussi les taxes d'atterrissage.
- FRAIS POUR LE SERVICE AUX PASSAGERS Coût des services fournis en vue du confort, de la sécurité et de l'agrément des passagers pendant le vol et lors de l'interruption du vol. Comprend les salaires du personnel navigant commercial et le coût de la nourriture des passagers.
- FRET Envois de biens auxquels un barême standard par unité de poids ou de volume est applicable. Ceci ne comprend pas les envois exprès, le courrier ou le bagage excédentaire. Voir MARCHANDISES.
- GAINS OU PERTES DE CAPITAL Gains ou pertes entraînés par le retrait du service de biens et de matériel d'exploitation, du matériel volant, des pièces consommables, de divers matériaux ou fournitures, etc., lorsque les articles précités sont vendus ou retirés du service en vertu d'un plan général de remplacement et non lorsqu'il s'agit de ventes occasionnelles à des tiers.
- INTÉRÊTS PAYÉS Intérêts sur les dettes de toute nature, y compris les primes, les escomptes et les dépenses liés aux obligations à court terme, l'amortissement des primes, des escomptes et des frais liés aux obligations à court terme et à long terme.
- LICNES DU PACIFIQUE ET DE L'ORIENT Lignes de l'Australie, l'Océanie et de l'Asie, sauf l'U.R.S.S. Avant 1970, les résultats des lignes desservant Hawaï figuraient sous la rubrique Pacifique et Orient; ces résultats apparaissent maintenant sous la rubrique des lignes transfrontalières.
- LIGNES DU SUD Lignes entre le Canada et les Bermudes, les Caraïbes, le Mexique, l'Amérique centrale et l'Amérique du Sud. Avant 1970, la statistique des vols à destination de la Floride était comprise sous la rubrique des lignes du Sud.
- LIGNES POLAIRES ET TRANSATLANTIQUES Lignes entre le Canada et l'Europe et entre le Canada et l'Union soviétique. Comprend aussi les vols entre le Canada et Saint-Pierre-et-Miquelon.
- LIGNES TRANSFRONTALIÈRES Lignes entre des points du Canada et de l'Alaska, du Canada et Hawaï, et du Canada et les 48 États américains. Avant 1970, les résultats des vols à destination d'Hawaï étaient comptés sous la rubrique des lignes du Pacifique et de l'Orient.
- MARCHANDISES Comprend tout trafic autre que le trafic passager, i.e. fret, envois exprès, courrier et bagage excédentaire.
- MILLE Mille terrestre de 5,280 pieds.

- NOMBRE DE MILLES PRÉVUS Nombre de milles prévus à l'horaire d'un transporteur aérien. Le millage réel peut être différent de ce chiffre à cause d'annulations de vols, de déroutements ou d'étapes supplémentaires. Voir "Régularité du service".
- NOMBRE DE MILLES SUPPLÉMENTAIRES Distance en milles de vols ajoutés aux horaires pour répondre à une demande supplémentaire.
- OPERATIONS PAYANTES Voir recettes d'exploitation.
- PASSAGER Toute personne qui achète un billet et fait un voyage par avion est considérée comme passager payant. Les personnes, pour lesquelles le prix du billet de passage équivaut à 25% ou moins de celui du billet pour adulte, ne sont pas comptées.
- PASSAGER-MILLE Le passager-mille correspond au transport d'un passager sur une distance d'un mille. Pour obtenir le nombre de passagers-milles, il faut additionner la distance en milles sur laquelle chaque passager a été transporté. Pour les vols d'affrètement, les données relatives aux passagers-milles sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.
- RECETTES D'EXPLOITATION Recettes provenant du transport aérien et des services accessoires. Comprend (1) les recettes de transport pour toutes les classes du trafic et (2) les recettes autres que les recettes de transport constituées par les versements en vertu de la Loi nationale sur les transports (le cas échéant) et le montant net des recettes, moins les dépenses correspondantes, provenant des services accessoires du transport aérien.
- RECETTES DES SERVICES AUTRES QUE CEUX DE VOL Recettes, moins les dépenses afférentes, provenant des services accessoires autres que les services de vol effectués par le transporteur par air, notamment, le service de restaurant et d'alimentation, le service de limousine, la réparation et le service courant des aéronefs et le service des cargaisons aériennes.
- RECETTES-PASSAGER PAR PASSAGER-MILLE Ce rapport se calcule en divisant la recette brute d'un service à tarif unitaire par le nombre de passager-milles payants enregistré pour le service à tarif unitaire.
- RECETTES TOTALES D'EXPLOITATION PAR EMPLOYÉ Ce rapport se calcule en divisant les recettes totales d'exploitation par le nombre d'employés déclaré pour le mois.
- RÉCULARITÉ DU SERVICE Rapport calculé en divisant le nombre de milles de vols réguliers effectués par le nombre de vols réguliers suivant les services réguliers à tarif unitaire. Dans le présent bulletin, la régularité du service ne signifie pas la régularité chronologique des vols.
- REVENU D'INTÉRÊTS ET D'ESCOMPTES Revenu d'intérêts provenant de toutes sources et les escomptes au comptant sur les achats de matériaux et de fournitures.
- REVENU OU PERTE D'EXPLOITATION Bénéfice ou perte du transport aérien calculé pour l'ensemble des recettes et des frais d'exploitation. Ne comprend pas les revenus ou dépenses hors exploitation ni les postes spéciaux. Il s'agit d'un chiffre avant déduction de l'impôt.
- REVENUS ET DÉPENSES HORS EXPLOITATION Revenus et pertes sur des entreprises commerciales hors du domaine des services aériens, de l'unité comptable; autres recettes et dépenses imputables aux opérations de financement ou autres, étrangères au service du transport aérien et à des services accessoires; postes spéciaux dont la répétition n'est pas de nature périodique.
- SERVICES À HORAIRE FIXE Compagnie aérienne titulaire d'une licence de la Classe 1 ou 8 l'autorisant à effectuer un service à horaire régulier à tarif unitaire.
- SERVICES RÉGULIERS ET ENTRE POINTS DÉTERMINÉS Transport effectué en vertu d'une licence des classes 2, 9-2, 3 ou 9-3 émise par le Comité des transports aériens de la Commission canadienne des transports. Voir transport à tarif unitaire.
- SIÈCES-MILLES DISPONIBLES Distance en milles de chaque vol multipliée par la capacité de l'avion en sièges. Ce chiffre correspond à la capacité totale de transport disponbile pour les passagers. Les sièges condamnés en raison des limitations de chargement de la cabine à cause du poids de carburant embarqué ou pour d'autres raisons ne sont pas comptés.
- TONNE Tonne courte de 2,000 livres.
- TONNE-MILLE Correspond au transport d'une tonne de marchandises ou de passagers sur un mille.
- TONNES-MILLES DE MARCHANDISES La tonne-mille de marchandises correspond au transport d'une tonne de marchandises sur un mille. Pour obtenir le nombre de tonnes-milles, il faut additionner les distances en milles sur lesquelles chaque tonne de marchandises a été transportée. Pour les vols d'affrètement, les données relatives aux tonnes-milles de marchandises sont déclarées seulement pour les aéronefs dont le poids brut au décollage est supérieur à 18,000 livres.
- TONNES-MILLES DISPONIBLES Distance en milles de chaque vol multipliée par la capacité de charge utilisable de l'avion. Ce chiffre correspond à la capacité de charge disponible pour les passagers et/ou les marchandises. La capacité de charge non disponible en raison du poids du carburant embarqué ou pour d'autres raisons n'est pas comptée.
- TONNE-MILLE PASSAGER On obtient ce chiffre en multipliant le nombre de passagers-milles payants par un poids forfaitaire de 200 livres qui est censé correspondre à un passager moyen avec des bagages en franchise. On divise ensuite le total par 2,000 pour obtenir le résultat en tonnes-milles.
- TRANSPORT À LA DEMANDE Transport public, si la demande est suffisante, de passagers et/ou de marchandises à partir d'une base spécifiée moyennant un taux calculé au mille ou à l'heure pour l'affrètement d'un aéronef entier. Ce chiffre comprend aussi le transport à forfait effectué en vertu du permis de la classe 5.
- TRANSPORT À TARIF UNITAIRE Transport effectué en vertu de l'une des catégories suivantes de licence délivrée par le Comité des transports aériens de la Commission canadienne des transports:
 - Service régulier, classe 1 ou 8 Transport public de personnes et/ou de marchandises entre des points selon un horaire fixe et moyennant un taux de transport unitaire.

Service régulier entre points déterminés, classe 2 ou 9-2 — Transport public, dans la mesure où il existe des installations disponibles, de personnes et/ou de marchandises entre des points selon un plan horaire et moyennant un taux de transport unitaire.

Service entre points déterminés, classe 3 ou 9-3 — Transport public de personnes et/ou de marchandises entre des points suivant les besoins du trafic et les conditions d'exploitation moyennant un taux de transport unitaire.

TRANSPORTEUR RÉGIONAL — Toute compagnie aérienne canadienne désignée par le ministre des transports comme "transporteur régional". Sont des transporteurs régionaux, les sociétés Pacific Western Airlines, Transair, Nordair, Québecair et Eastern Provincial Airways. Ces transporteurs sont aussi connus comme les transporteurs du niveau financier II.

TRANSPORTEURS TRANSCONTINENTAUX - Air Canada et CP Air.

VOLS SPÉCIALISÉS — Services aériens spécialisés en vertu d'une licence de la classe 7. Le vol spécialisé comprend les excursions aériennes, l'entraînement au vol, la photographie et les relevés aériens et les autres types de vols qui ne consistent pas à transporter des passagers ou des marchandises entre deux points.







(-









BINDING SECT. JUN 7 1978

Government Publications

